



Capital Projects | 2021

PROJECT	BLDG	TASK	CONTRACTOR	FUNDING	PROCUREMENT	ESTIMATE	ACTUAL	START	END	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
PAVING	ADE	Parking lot replacement/expansion		PI (003)	Public Bid	\$1,350,000.00		06/01/21	08/09/21				█						
	Multiple	Parking lot sealcoating/stripping		PI (003)	Competitive Quotes	\$200,000.00		06/01/21	08/09/21				█						
Subtotal:						\$1,550,000.00	\$0.00												
BUILDING IMPROVEMENTS	ADE/HPS	Addition of preschool classrooms	FHAI	PI (003)	Public Bid	\$3,800,000.00		09/01/21	08/01/22										Phase 1
	HDB	Cooling tower replacement	Sauer Group	PI (003)	Equip - State Term Install - Public Bid	\$808,121.00		06/01/21	08/09/21				█						
	Multiple	Install monitors in classrooms (remove tube tv's)		PI (003)	Public Bid	\$325,000.00		06/01/21	08/01/21				█	█					
Subtotal:						\$4,933,121.00	\$0.00												
SITE IMPROVEMENTS	ADE/DCR	Campus signage and finishes		PI (003), 001	Competitive Quotes	\$100,000.00		06/01/21	08/09/21				█						
	HDB	Handicap walk paths at baseball field		PI (003)	Competitive Quotes	Under review		07/01/21	08/09/21					█					
Subtotal:						\$100,000.00	\$0.00												
ATHLETICS	HBR	Turf field replacement	Hellas Const	PI (003), Cell Tower Revenue	Sourcewell Coop Contract	\$1,296,000.00		05/12/21	08/09/21				█						
	HBR	Synthetic track replacement	Hellas Const	PI (003), Cell Tower Revenue	Sourcewell Coop Contract		05/12/21	08/09/21				█							
	HBR	Scoreboard	Daktronics	PI (003), Cell Tower Revenue	Compeititve Quote	\$40,000.00		06/15/21	07/30/21				█						
	HDB	Athletic Performance Center		Private/Boosters															
Subtotal:						\$1,336,000.00	\$0.00												
OTHER	Multiple	Replace 11 RTU's in 8 schools	Trane	ESSER	State Term	\$250,000.00		06/01/21	08/09/21				█						
	ALL	Door&Window repair/replacement		ESSER	RFP	\$1,000,000.00		06/01/21	08/09/21				█						
		HVAC controls/equipment		ESSER		\$500,000.00		06/01/21	08/09/21				█						
	RGW	Addition of modular classrooms		ESSER	Cooperative	\$400,000.00		06/10/21	08/09/21				█						
Subtotal:						\$2,150,000.00	\$0.00												
GRAND TOTAL:						\$10,069,121.00	\$0.00												