

COMING SOON TO HILLIARD DARBY

ATHLETIC PERFORMANCE CENTER

8000 SQ. FEET UNDER ONE ROOF

NEW WEIGHT ROOM

NEW FITNESS CENTER

NEW AREA FOR ADAPTIVE PHYS. ED. STUDENTS

1. Current weight room only allows for 800 sq. ft. of usable space (structure not been updated since building-opening)
 - a. Too small for current use (9 daily classes and over 20 sports)
 - b. Smallest in Hilliard (one of smallest in OCC)
2. New Fitness Center *for all*
 - a. Will be catered for *all* students, even non-school athletes
 - i. An active lifestyle is part of a healthy lifestyle for all students – for physical and mental health
 - ii. Some students may want to exercise, but not want to/can't pay; or feel uncomfortable going to commercial gyms
3. Specific space and equipment dedicated to students with severe physical and cognitive disabilities
 - a. These students currently have no dedicated space to physical activity in our facilities; little equipment, no storage
 - b. *An active lifestyle and the physical and mental benefits of exercise should available to all students; and this will allow our students with disabilities to learn healthy life skills*
 - c. Will work with district transportation so students with disabilities at all district schools will have access to facility and equipment
 - d. In current discussion with adapted physical education teacher and Hilliard Special Olympics for insight and specialization
4. This new space will create more opportunities for students and programs in our community
 - a. Will be designed so *our* coaches can give our student-athletes the best off/in-season training; and have the ability to match resources with private trainers and add with our knowledge, care, and investment in the whole child
 - b. Will allow space for our programs to practice on campus rather than paying outside sources
 - c. Will create more space for on-campus pre and postvention therapy
5. REINVEST IN YOUR COMMUNITY
 - a. This has a chance to be a facility unlike any other at the high school level – for ALL students
 - i. Give students, families experiences and access to resources that will continue to set Hilliard, its schools and its businesses as the standard in our region
6. Current plans include for donors to include:
 - a. Consistent and daily advertising on large monitors in the facility; as well as advertising opportunities during events
 - b. Entrance way bricks and signage engravings
 - c. Large metal signage in foyer
7. For more information or to donate, please visit: <https://www.darbyapc.com/> , or email:
Larry Wolf: larrywolf17@gmail.com, Chris Ludban (Athletic Director): Christopher_Ludban@hboe.org

***All money collected through Darby Athletic Boosters, a 501(c)(3) nonprofit**

You can be a part of making history. We need your help!

For 23 years Hilliard Darby High School has established a tough, gritty and winning culture in athletics. *Earning* everything it has achieved, Darby has simply done more with less – meaning, done more winning than most with a weight room less than half the size than that of the majority of OCC schools. Our current facilities were a duplicate of the 1989 building built as the original Hilliard HS. The weight room facilities (1200 sq. ft.) were designed during a time when weight training and overall physical training were in their infancy. Times have changed and facilities must adapt! In order to compete with other programs across Ohio (and more importantly Central Ohio), our current and future student-athletes deserve to train on an equal playing field in a modern facility. The facility will also serve our student-athletes at Heritage Middle School, providing them a safe place to learn the fundamentals of strength training while under the tutelage of familiar and invested coaches.

We are kicking off a \$300K training facility upgrade that will feature a free standing 8000 sq. ft. steel building.

Why now and why so large? Simple! There is no better time than now to address our current resources and facilities. Housing 9 daily classes of Strength and Conditioning, as well as being the training hub for our 26 athletic programs, our current weight room is busting at the seams, and busting in general. With community and youth organizations also using our gym space and facilities it is difficult for all athletic programs to find training space during the off-season at a reasonable afternoon/evening time. This leaves no time for other students or staff to use the current weight room.

Research at the Mayo Clinic on depression, anxiety and exercise shows that the psychological and physical benefits of exercise help improve mood and reduces anxiety. With current district focus on educating the whole-child and social-emotional health of students, having the capacity to allow more students access to exercise and establishing a healthy lifestyle is more important than ever. In order to truly include the entire student body, the plans of this unique facility include space and equipment reserved for students with disabilities from Darby and Heritage that require Adaptive Physical Education. Currently at Darby, these students do not have dedicated space or equipment to work on fitness to assist with their motor, sensory, and cognitive abilities.

Our current weight room is used daily from 6 am to 9 pm. With more space and resources, the new facility will be used during the same hours, but provide more efficient, safe and targeted strength training sessions; and allow more teams and students to train simultaneously. After completion of the new facility, Darby plans to turn the current weight room into an Athletic Training/Physical Therapy center. With more space, our athletic trainers in conjunction with Ohio Health will continue to provide effective prevention and postvention physical therapy with newer facilities and equipment. This will allow more time and space for our students to use our Athletic Training staff for appropriate therapy instead of seeking outside/potentially costly resources.

Fund raising will continue throughout 2021. The Darby Athletic Booster Club is a 501 (c)(3) nonprofit organization and donations to this non-profit are tax deductible. We will provide you with any and all information you need to make this decision.

Sincerely,

Lawrence A. Wolf

Retired Teacher, Darby HS

Larrywolf17@gmail.com

(614) 260-1564

AVERY ELEMENTARY: New Beginning Church of God

HISTORY from the Church

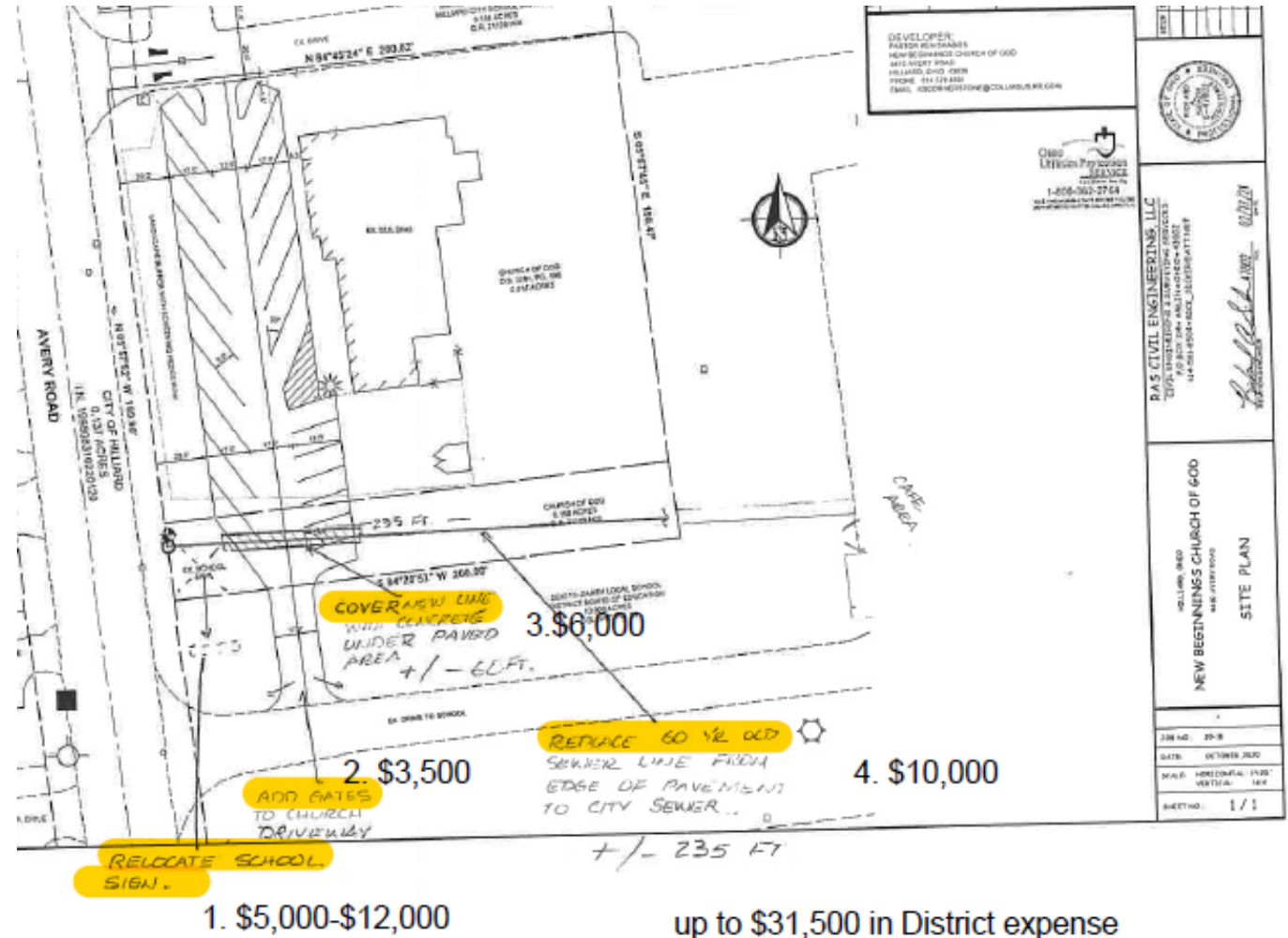
Prior to 1993, Hilliard Schools only had one drive in and out from Avery Road and no access to a traffic signal. So, a negotiation to swap 30' strips of land took place that created the School's one-way flow and exit at a traffic signal (note that the schools could have built that driveway wider at that time). It really gave the church a less than desirable entrance, but more property for possible future expansion or something. As part of that agreement, the schools were supposed to move the sign and it hasn't happened. I'm not certain, but think the agreement also included better signage and striping at the 'two-way/changing to one-way' drive. Things like 'Do Not Enter' signage and double yellow centerline. It does not appear that anyone was aware that the Schools sanitary service went through the Church's new 30' strip.

Today, Hilliard Schools has a sign and a sanitary service on the Church's property that the church COULD ask them to relocate. In lieu of that, the church is asking for an easement trade. The Schools give the Church an access through their property for a one-way flow from Avery Road into the property as shown on previous sketches, and the Church will give the School an easement for a sanitary sewer service and/or a sign.

Given this History to present situation, the Church offers these responses to the four points:

- 1) With the proposed easement trade, the sign can stay. If the Schools want to relocate the sign at their own cost, this would be fine with the church.
- 2) The church does not like the idea of a gate, it seems to defeat the idea of sharing parking and being neighborly. However, as long as the gate is not within the proposed access easement, the Church really has no say in whether or not the schools puts up a gate. The cost would be the Schools to bare.
- 3) If the condition of the sanitary service is poor, then it would make sense to replace it at this time, before any new pavement goes in. The Church would be willing to give the Schools access to replace the line between now and the start of their project.
- 4) We don't think that the sewer service needs encased under the new pavement, but if the Schools are replacing the line and going to encase it in the area of the new pavement, the Church would consider sharing in the cost of the encasement.

In conclusion, the Church is asking for nothing more than an easement trade from the School. With an easement in place, the Church will bare the cost of the driveway connection through the School's property. The Schools can leave their sanitary service and sign in their new easement.





Capital Projects | 2021

PROJECT	BLDG	TASK	CONTRACTOR	FUNDING	PROCUREMENT	ESTIMATE	ACTUAL	START	END	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
PAVING	ADE	Parking lot replacement/expansion		PI (003) - HDB Energy Fund Eval	Public Bid	Est in progress		06/01/21	08/09/21										
	Multiple	Parking lot sealcoating/striping		PI (003) Dependent on Energy Project	Competitive Quotes	\$200,000.00		06/01/21	08/09/21										
Subtotal:						\$200,000.00	\$0.00												
BUILDING IMPROVEMENTS	ADE/HPS	Addition of preschool classrooms		PI (003)	Public Bid	\$3,800,000.00		09/01/21	08/01/22										Phase 1
	HDB	Cooling tower replacement			Equip - State Term Install - Public Bid	\$808,121.00		06/01/21	08/09/21										
	Multiple	Install monitors in classrooms (remove tube tv's)		PI (003)															
Subtotal:						\$4,608,121.00	\$0.00												
SITE IMPROVEMENTS	ADE/DCR	Campus signage and finishes		PI (003), 001	Competitive Quotes	\$100,000.00		06/01/21	08/09/21										
	BRN	Playground equipment replacement		PTO	PTO (dist demo old equip & replenish mulch)	\$51,920.00		03/08/21											
	HDB	Handicap walk paths at baseball field		PI (003), 001	Competitive Quotes	Under review		07/01/21	08/09/21										
Subtotal:						\$151,920.00	\$0.00												
ATHLETICS	HBR	Turf field replacement	Hellas Const	PI (003), Cell Tower Revenue	Sourcewell Coop Contract	\$1,296,000.00		05/12/21	08/09/21										
	HBR	Synthetic track replacement	Hellas Const	PI (003), Cell Tower Revenue	Sourcewell Coop Contract	(included)		05/12/21	08/09/21										
	HBR	Scoreboard				\$40,000.00		06/15/21	07/30/21										
	HDB	Athletic Performance Center		Private/Boosters															
Subtotal:						\$1,336,000.00	\$0.00												
OTHER	Multiple	Replace 11 RTU's in 8 schools		ESSER		\$250,000.00		06/01/21	08/09/21										
	ALL	Door&Window repair/replacement		ESSER		\$1,000,000.00		06/01/21	08/09/21										
		HVAC controls/equipment		ESSER		\$500,000.00		06/01/21	08/09/21										
	RGW	Addition of modular classrooms		ESSER	Cooperative	\$400,000.00		06/10/21	08/09/21										
Subtotal:						\$2,150,000.00	\$0.00												
GRAND TOTAL:						\$8,446,041.00	\$0.00												

ESSER FUNDING

(P)

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

(Q)

Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

I. HVAC 8 schools we need a total of 11 RTU's replaced this summer w/ associated controls \$250,000

1. HTE: 2 Gym RTUs
2. HST: 1 Band Rm41, HP RTU
3. HTH: 2 Gym RTU's
4. SDE: 1 Music Rm RTU
5. JWR: 1 Café RTU
6. BCN: 1 Café RTU
7. AVY: 1 Media RTU
8. BRI: 2 Gym & Café RTU's

II. BUILDING DOOR & WINDOW REPAIR/REPLACEMENT for ALL buildings \$1,000,000

III. Other Mechanical ventilation and Controls conditioning equipment \$500,000

IV. RIDGEWOOD ELE MODULAR CLASSROOM EXPANSION ALL buildings \$400,000

Hoffman Trails Ele. Gym



Station Rm 41 Band



Tharp Gym



HTH Gym



Scioto Darby Music Rm R



W. Reason, Cafe RTU



Beacon Ele. Cafe; 100% out
(needs a return installed)



Avery Ele. Media



4 Britten Gym, cooling only
(hydronic heating coils in supply duct)



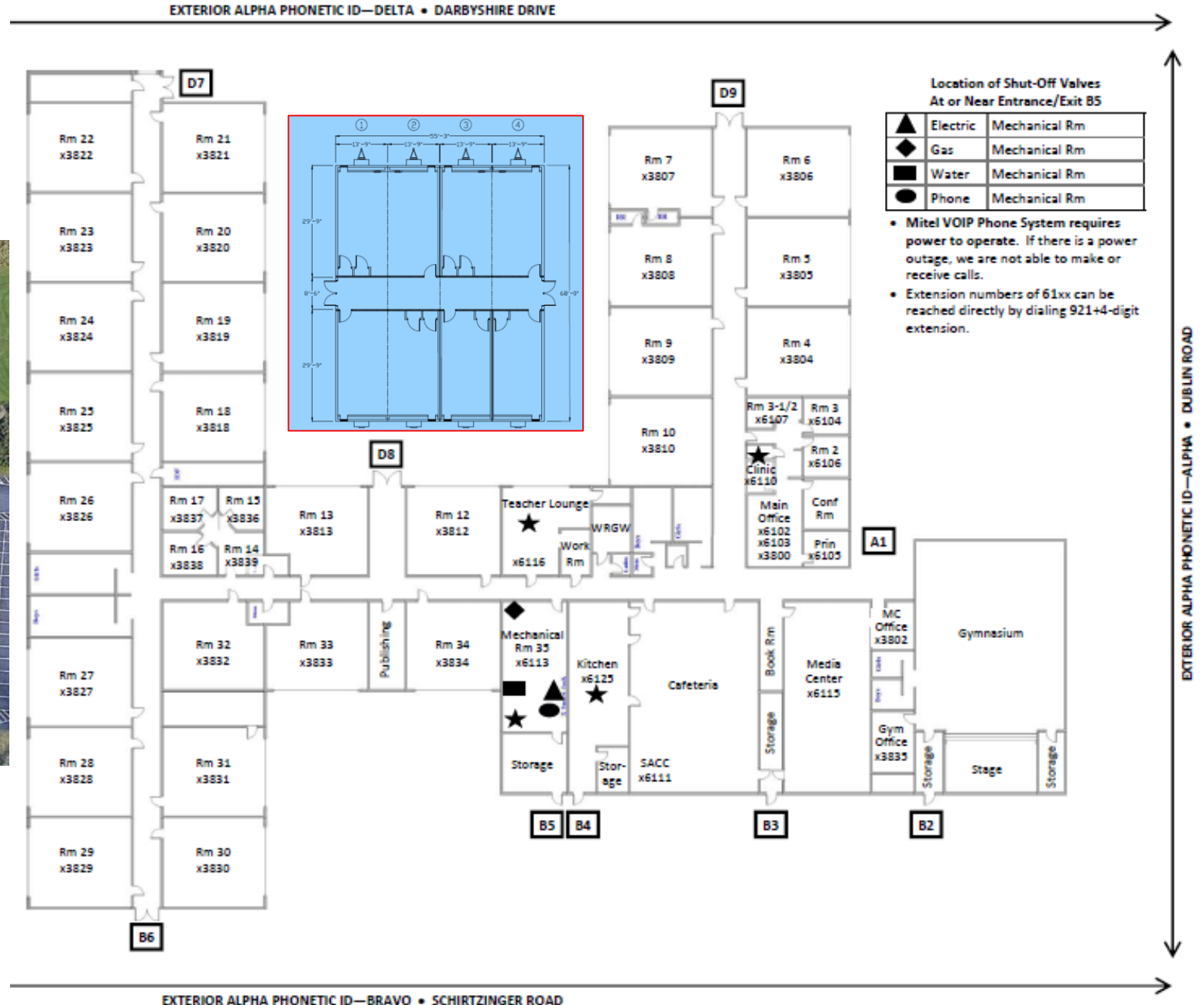
2-4 BHI, cooling only
Hydronic heating coils in supply duct



RIDGEWOOD ELEMENTARY

ADD 4 CLASSROOM CAPACITY

~ \$400,000 (ESSER)



Hilliard Crossing/City of Hilliard Recreation and Parks

City of Hilliard
Proposal
on their
property



The
School's
placement
request
along with
a fence-
on District
property.

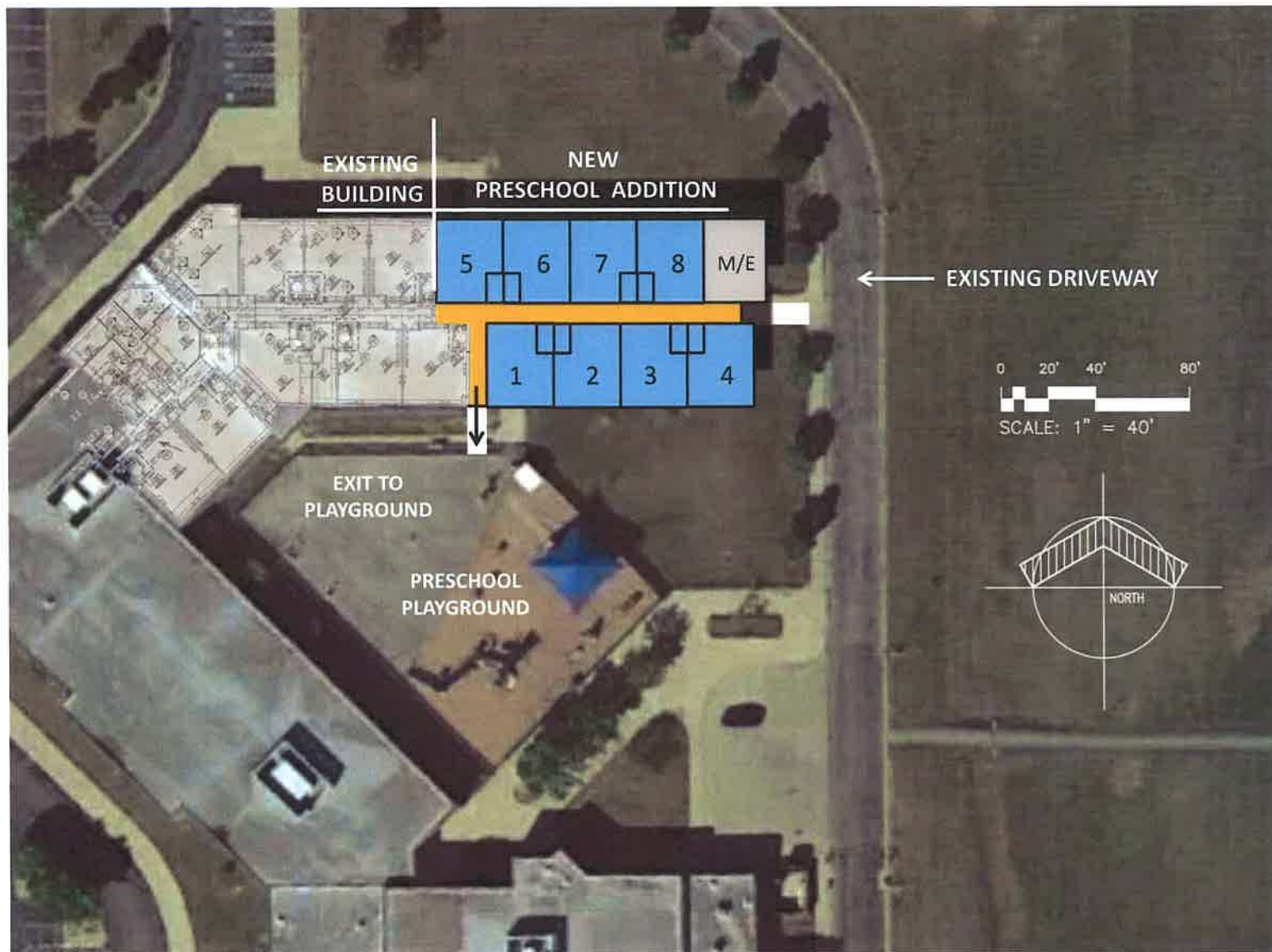


Example of fence construction



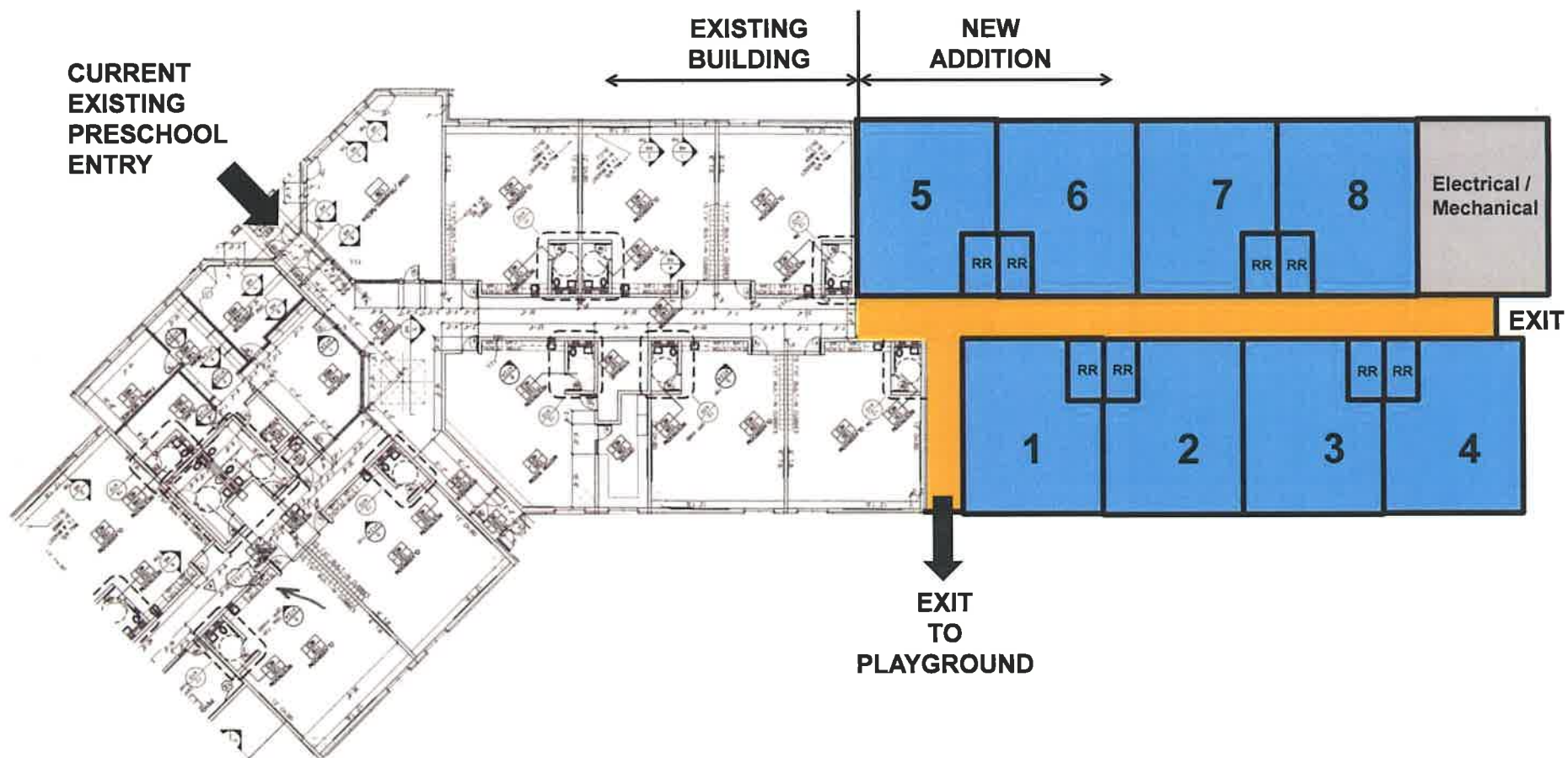
PRESCHOOL ADDITION
ALTON – DARBY ELEMENTARY SCHOOL

HILLIARD CITY SCHOOLS



PRESCHOOL ADDITION
ALTON – DARBY ELEMENTARY SCHOOL

HILLIARD CITY SCHOOLS



**PRESCHOOL ADDITION
ALTON – DARBY ELEMENTARY SCHOOL**

HILLIARD CITY SCHOOLS

Hilliard City School; Pre-School Addition

Proposed Design Construction Schedule

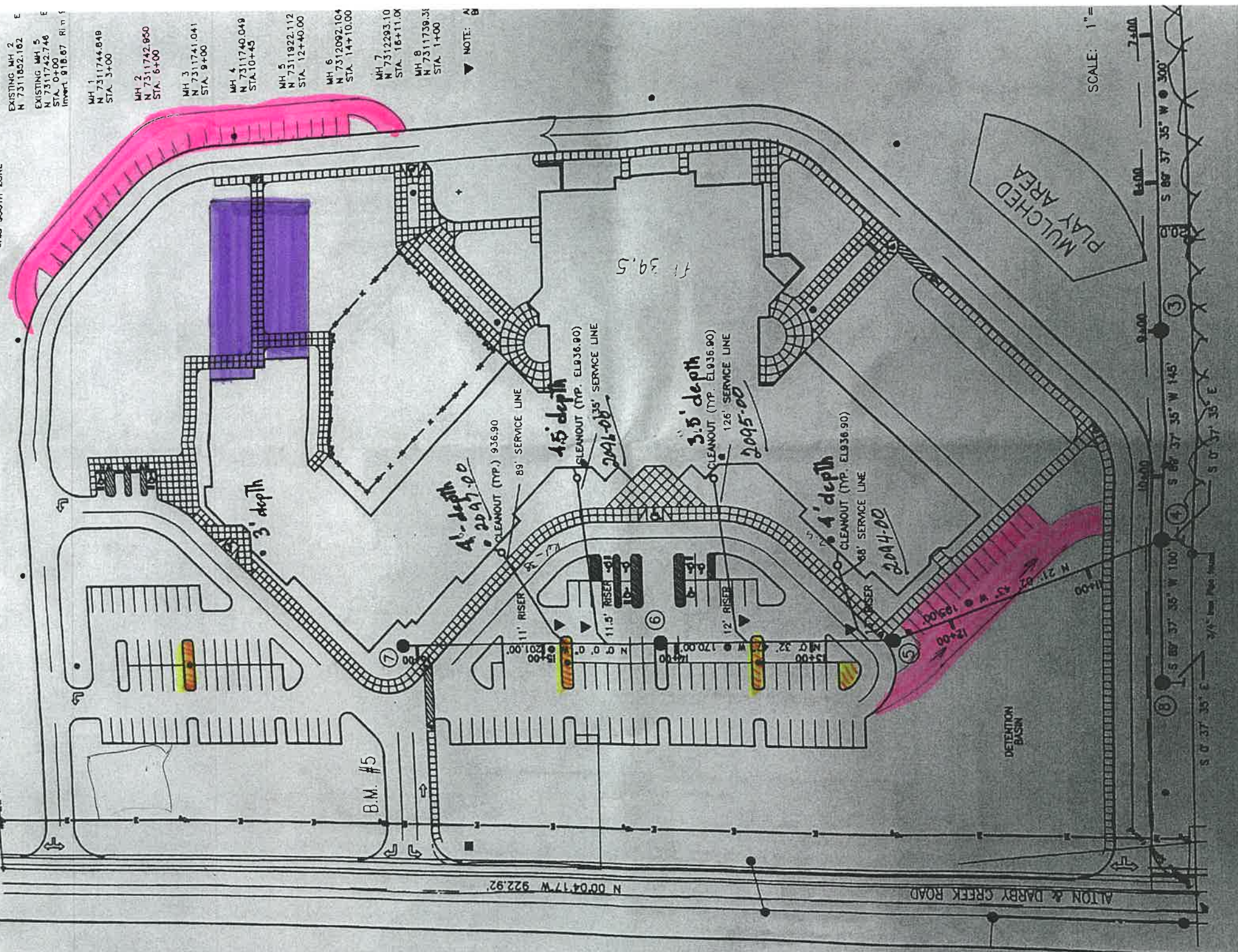
[illegible]

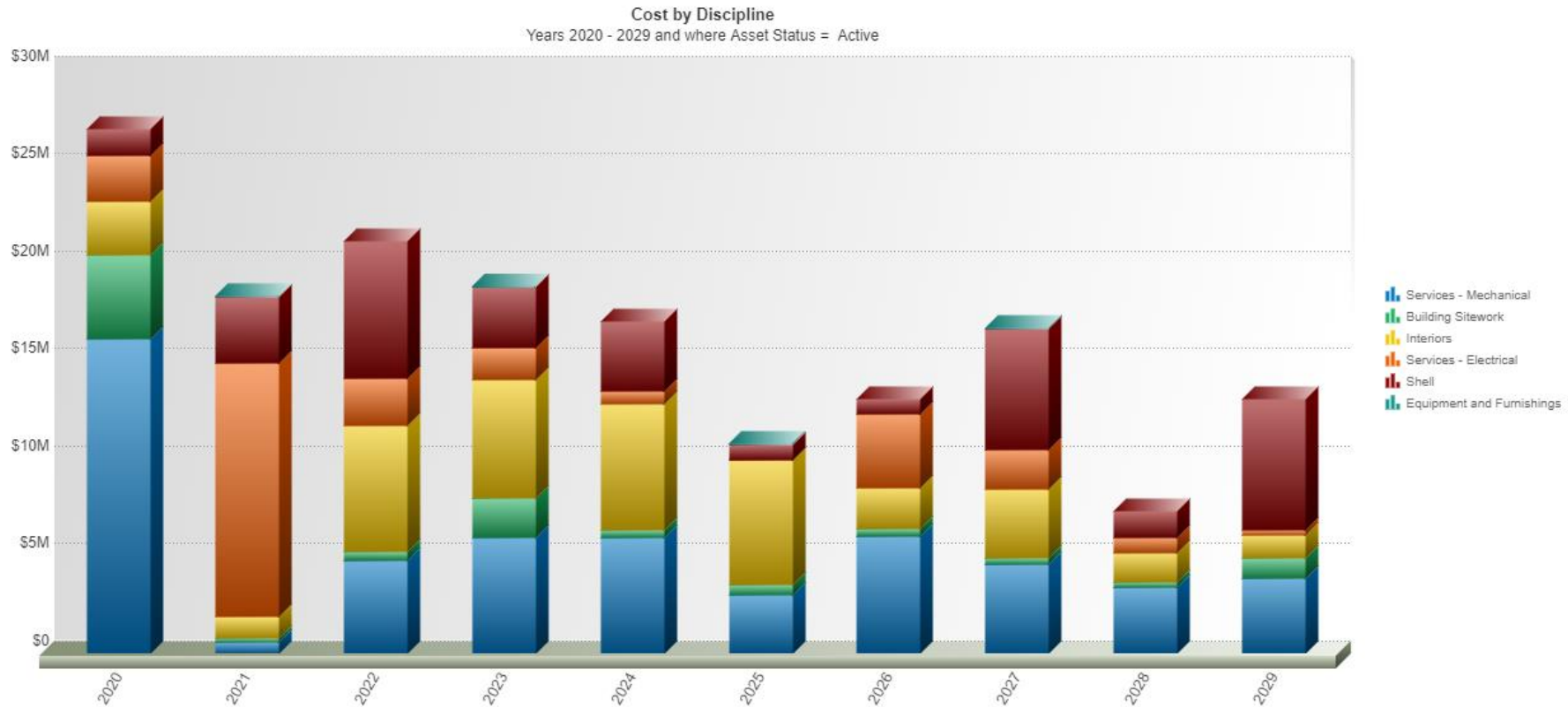
EXISTING MH 1	E
N 7311832.843	
EXISTING MH 2	E
N 7311852.162	
EXISTING MH 5	E
N 7311742.748	
STA. 0+00	
Invert 918.67	Rim 918.67

WH 1	N 7311744.848
STA 3+00	
WH 2	N 7311742.950
STA 6+00	
WH 3	N 7311741.041
STA 9+00	
WH 4	N 7311740.048
STA 10+45	
WH 5	N 7311922.112
STA 12+40.00	
WH 6	N 7312092.104
STA 14+10.00	
WH 7	N 7312293.101
STA 16+11.04	
WH 8	N 7311739.311
STA 1+00	

26

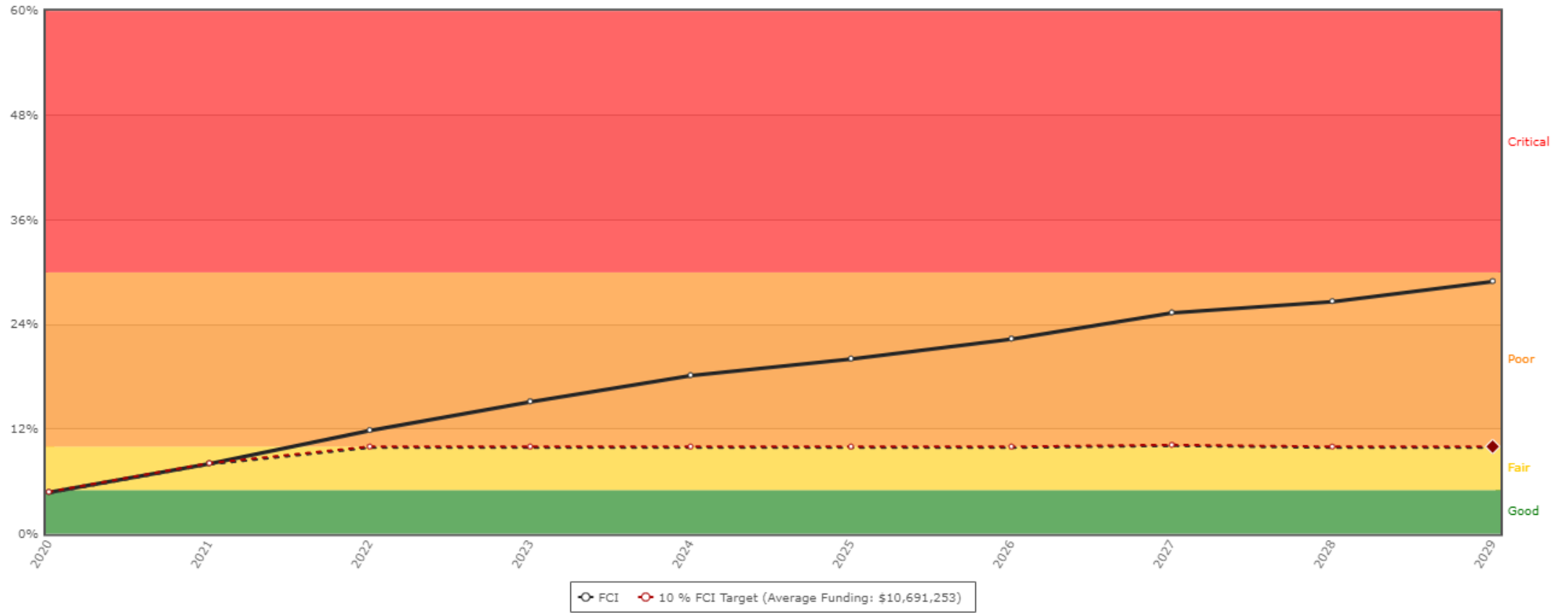
SCALE: 1" =





YR	Services - Mechanical	Building Sitework	Interiors	Services - Electrical	Shell	Equipment and Furnishings	TOTAL
2020	\$ 16,170,857	\$ 4,254,561	\$ 2,792,292	\$ 2,308,379	\$ 1,374,392		\$ 26,900,481
2021	\$ 613,289	\$ 160,995	\$ 1,127,263	\$ 13,000,340	\$ 3,412,835	\$ 25,000	\$ 18,339,722
2022	\$ 4,753,152	\$ 470,892	\$ 6,458,659	\$ 2,426,743	\$ 7,067,317		\$ 21,176,763
2023	\$ 5,921,978	\$ 2,053,614	\$ 6,060,908	\$ 1,661,685	\$ 3,108,355	\$ 25,000	\$ 18,831,540
2024	\$ 5,958,457	\$ 389,545	\$ 6,457,864	\$ 644,194	\$ 3,577,259		\$ 17,027,318
2025	\$ 3,030,783	\$ 516,068	\$ 6,360,737	\$ 23,288	\$ 790,421	\$ 25,000	\$ 10,746,297
2026	\$ 6,006,866	\$ 398,514	\$ 2,076,855	\$ 3,832,638	\$ 759,009		\$ 13,073,883
2027	\$ 4,593,533	\$ 328,779	\$ 3,502,723	\$ 2,051,117	\$ 6,192,864	\$ 25,000	\$ 16,694,015
2028	\$ 3,410,058	\$ 278,559	\$ 1,492,178	\$ 738,963	\$ 1,380,170		\$ 7,299,928
2029	\$ 3,885,370	\$ 1,029,158	\$ 1,181,702	\$ 268,234	\$ 6,716,333		\$ 13,080,798
	\$ 54,344,343	\$ 9,880,685	\$ 37,511,181	\$ 26,955,581	\$ 34,378,956	\$ 100,000	\$163,170,747

Cost Cumulative FCI - Needs Analysis
Target FCI of 10% in 10 Years Year 2020-2029 and where Asset Status = Active



ENGINEERING MECHANICS

- 1.235,580 /
42.476,392 → 55%