

## Permanent Appropriations Resolution Sheet1

	FY2020		FY2021		
	Original	Final	Original	Change	%
001 General Fund	204,325,043	204,325,043	208,838,293	4,513,250	2%
002 Bond Retirement	20,023,600	20,023,600	16,085,000	(3,938,600)	-20%
003 Permanent Improvement	4,953,000	5,285,000	5,302,000	17,000	0%
004 Building Fund	-	450,000	51,200	(398,800)	-89%
006 Food Service	5,740,000	5,740,000	5,672,000	(68,000)	-1%
007 Special Trust	127,000	160,000	126,291	(33,709)	-21%
011 Rotary - Special Services	3,679,500	3,679,500	3,836,595	157,095	4%
018 Public School Support	434,000	434,000	936,344	502,344	116%
019 Other Grant	37,700	50,000	10,000	(40,000)	-80%
024 Medical Benefits - Self Insurance	31,367,000	33,167,000	36,030,000	2,863,000	9%
300 District Managed Student Activity	1,170,450	1,170,450	1,043,382	(127,068)	-11%
401 Auxilliary Services	927,461	990,000	766,287	(223,713)	-23%
467 Student Wellness & Success		740,145	1,000,000	259,855	35%
499 Misc State Grant	-	95,000	3,420	(91,580)	-96%
507 CARES Act Fund		800,000	601,000	(199,000)	-25%
516 Title VI - IDEA	3,558,270	4,235,000	3,665,723	(569,277)	-13%
536 Title I School Improvement		97,500	77,000	(20,500)	-21%
551 Limited English Proficiency	170,325	213,325	252,955	39,630	19%
572 Title I	1,583,039	1,832,050	1,974,838	142,788	8%
587 Early Childhood Special Education Grant	137,308	183,300	98,393	(84,907)	-46%
590 Title II-A Teacher Quality	322,475	358,000	362,688	4,688	1%
599 Misc Federal Grants	537,150	537,150	430,650	(106,500)	-20%
	<b>\$ 279,093,321</b>	<b>284,566,063</b>	<b>287,164,059</b>	<b>2,597,996</b>	<b>1%</b>