



**COOPERATIVE
STRATEGIES**

COMPLETE FINANCIAL & DEMOGRAPHIC PLANNING FOR EDUCATION

HILLIARD CITY SCHOOLS

ENROLLMENT PROJECTIONS REPORT

JANUARY 10, 2019

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ACKNOWLEDGMENTS

On behalf of Cooperative Strategies, we would like to extend our appreciation to the Hilliard City Schools for the opportunity to assist them in developing this Enrollment Projections Report. As a planning team, we hope that this document will serve the Hilliard City Schools for years to come.

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EXECUTIVE SUMMARY

The enrollment projections for the Hilliard City Schools included in this report were developed using the cohort survival methodology and Cooperative Strategies' custom enrollment projection software, S.T.E.P. [Student Trends & Enrollment Projections]. This custom software was developed in collaboration with The Ohio State University and is based on industry best practices as well as the national experience Cooperative Strategies has with schools, school districts, and state agencies.

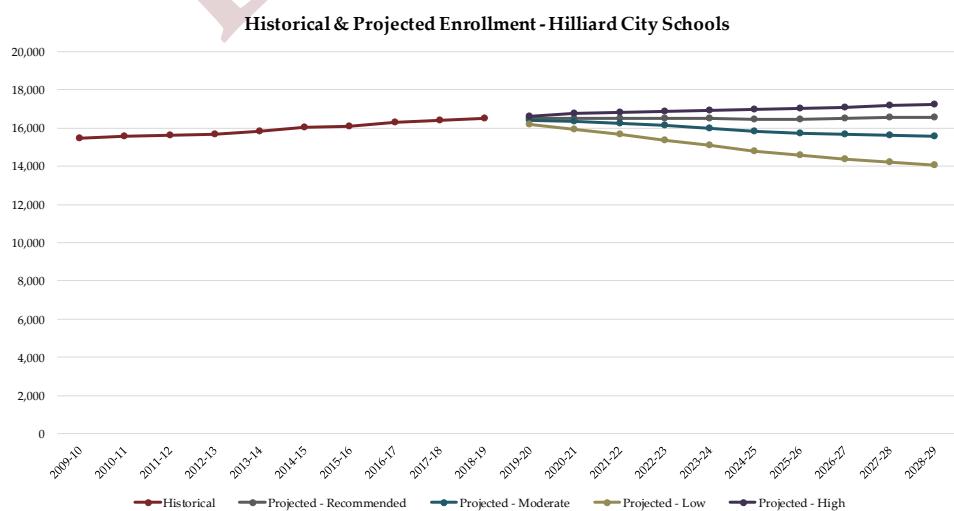


The Hilliard City Schools is a suburban school district located northwest of Columbus, Ohio. There are 14 elementary, 2 sixth-grade, 3 middle, and 3 high schools serving 16,530 PK-12 students in the 2018-19 school year.

The projections presented in this report are meant to serve as a planning tool for the future, and represent the recommended direction of the District. Enrollment projections were developed using the cohort survival methodology and by analyzing the following data outlined in this report:

- Live birth data
- Historical enrollment by school, by grade
- Census data
- Building permits

Enrollment in the Hilliard City Schools has increased by 1,065 students since the 2009-10 school year. Based on the cohort survival methodology, enrollment is projected to increase slightly over the next ten years.



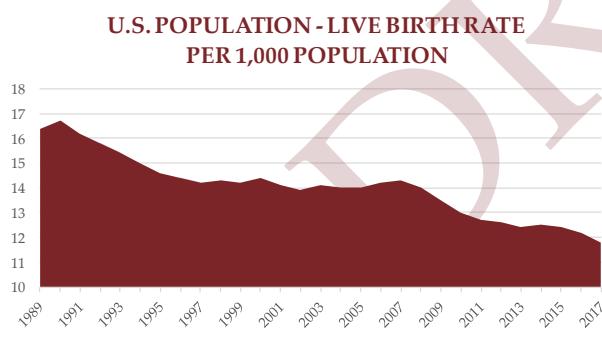
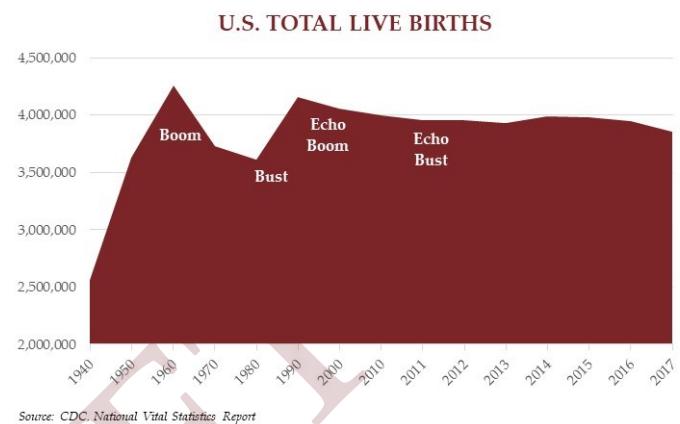
As with any projection, the District should pay close attention to the variables associated with determining enrollment projections discussed in this document. Any one or more of these factors can increase or decrease enrollment within the Hilliard City Schools. It is recommended that the data contained in this report be reviewed on an annual basis to determine how more recent trends will impact both the enrollment and any new housing development.

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ENROLLMENT PROJECTION METHODOLOGY

Introduction

Tracing the landscape of the country's public school enrollment back over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 50s was followed by the baby bust of the 1960s and 70s. This gave rise to the echo baby boom of the 1980s.



Nationwide, districts have experienced the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate increased for the first time in several years in 1998 and increased again in 2000. However, the birth rate resumed a descending pattern in 2001 and reached an all-time low of 11.8 (per 1,000) in 2017.

When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the change in household composition. In addition, any of the following factors could cause a significant change in projected student enrollment:

- Boundary adjustments
- New school openings
- Changes / additions in program offerings
- Preschool programs
- Change in grade configuration
- Interest rates / unemployment shifts
- Intra- and inter-district transfer
- Magnet / charter / private school opening or closure
- Zoning changes
- Unplanned new housing activity
- Planned, but not built, housing
- School voucher programs
- School closures

Obviously, certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local builders regarding the total number of lots in a planned subdistrict and calculate the potential student yield. However, planning for changes in the unemployment rate, and how these may either boost or reduce public school enrollment, proves more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

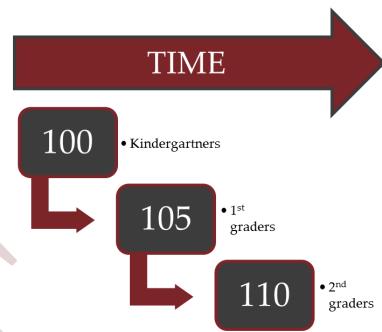
When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover—if so, what is the composition of families moving in/out? Are more or less students attending private school or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place that could affect student enrollment figures?

The cohort survival methodology is often used to answer these questions and is standard throughout the educational planning industry. The enrollment projections developed for the Hilliard City Schools were developed using the cohort survival method.

Cohort Survival Method

The cohort survival methodology (sometimes referred to as the grade progression ratio method) is a widely used enrollment projection model that is used by many school districts and state and federal agencies to project K-12 enrollment.

A cohort is a group of persons [in this case, students]. The cohort survival enrollment projection methodology uses historic live birth data and historic student enrollment to "age" a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.



A "survival ratio" is developed to track how this group of students increased or decreased in number as they moved through the grade levels. By developing survival ratios for each grade transition [i.e. 2nd to 3rd grade] over a ten year period of time, patterns emerge. A projection ratio for each grade transition is developed based on analysis of the survival ratios. The projections are used as a multiplier in determining future enrollment.

For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the survival ratio would be greater than 100% and could be multiplied by the current 8th grade to develop a projection for next year's 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, resident live birth counts are used to develop a birth-to-kindergarten survival ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to project future kindergarten enrollments.

The cohort survival method is useful in areas where population is stable [relatively flat, growing steadily, or declining steadily], and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year. The cohort survival methodology inherently considers the net effects of factors such as migration, housing, dropouts, transfers to and from charter schools, open enrollment, and deaths. This methodology does not assume changes in policies, program offerings, or future changes in housing and migration patterns.

U.S. CENSUS

According to the U.S. Census Bureau, the population in Hilliard City, OH increased from 24,230 to 28,435, or approximately 17 percent, between the 2000 and 2010 Census.

In terms of school-aged children [5-19], the population increased by 1,306, or approximately 22 percent. The under age 5 population decreased from 2,269 to 1,988, or approximately 12 percent.

The median age of a Hilliard City resident is 35.9, an increase of 2.6 years since the 2000 Census.

The average household size decreased from 2.8 to 2.77. The average family size remained the same at 3.26.

The number of total housing units increased in tandem with the number of occupied and vacant housing units.

The table to the right provides a comparison of the 2000 and 2010 U.S. Census data.

HILLIARD CITY, OHIO U.S. CENSUS		
Subject	2000	2010
Total population	24,230	28,435
SEX AND AGE		
Male	11,901	13,889
Female	12,329	14,546
Under 5 years	2,269	1,988
5 to 19 years	5,955	7,261
20 to 64 years	14,272	16,734
65 years and over	1,734	2,452
Median age (years)	33.3	35.9
RACE		
One Race	98.7%	98.1%
White	92.8%	88.5%
Black or African American	1.5%	3.0%
American Indian and Alaska Native	0.2%	0.2%
Asian	3.5%	5.6%
Native Hawaiian and Other Pacific Islander	0.0%	0.0%
Some Other Race	0.7%	0.8%
Two or More Races	1.3%	1.9%
Hispanic or Latino	1.8%	2.3%
DEMOGRAPHICS		
Average household size	2.80	2.77
Average family size	3.26	3.26
HOUSING OCCUPANCY		
Total housing units	8,957	10,637
Occupied housing units	8,577	10,198
Vacant housing units	380	439

Source: U.S. Census

GENERAL DEMOGRAPHICS

The following information represents block group estimates and projections created from market research and U.S. Census data obtained from the Environmental Systems Research Institute [ESRI]. ESRI provides a yearly update to their demographic data in increments of five years. To make updates to their demographic data set, they use American Community Survey [ACS] data that takes a series of monthly sample surveys but only from areas with populations of 65,000 or more. One year of ACS data is a period estimate as a twelve-month average, rather than a single point in time.

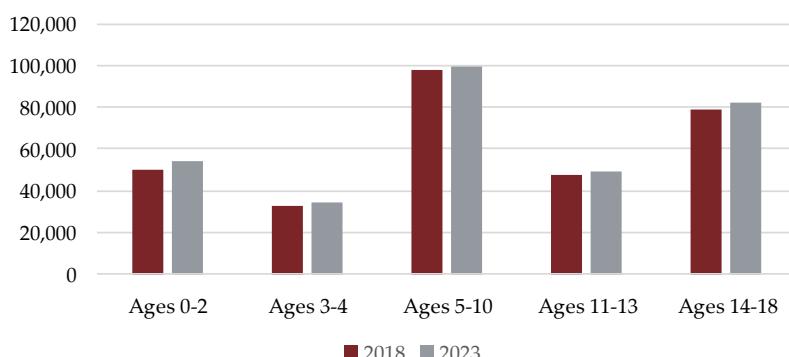
According to the ESRI estimates, the total population of Franklin County is projected to increase over the next five years. As illustrated in the table below, the number of children, ages 5-18, is projected to increase by 7,685 children, or approximately 3 percent.

FRANKLIN COUNTY
POPULATION ESTIMATES

Age	2018	2023
Ages 0-2	50,296	53,894
Ages 3-4	32,884	34,592
Ages 5-10	97,531	99,687
Ages 11-13	47,674	49,250
Ages 14-18	78,510	82,463
Ages 5-18	223,715	231,400
Total Population	1,294,124	1,375,004

Source: ESRI BIS

FRANKLIN COUNTY
POPULATION ESTIMATES



HILLIARD CITY SCHOOLS ESTIMATED SCHOOL AGE POPULATION 2018-2023

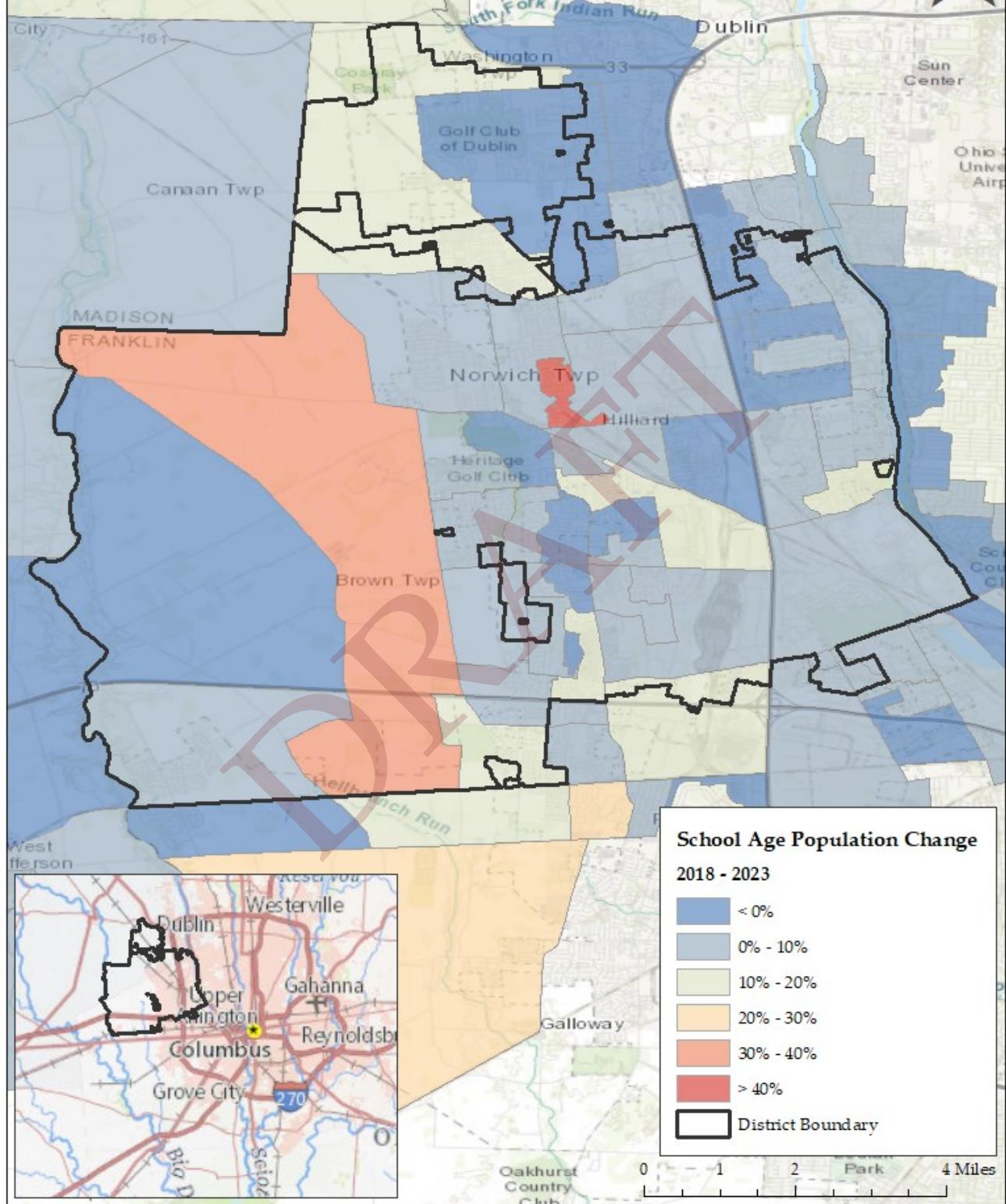
The map on the following page shows school age population change in the U.S. Census block groups within / around the Hilliard City Schools boundary. Population changes are based on 2018 and 2023 estimates.

A block group is defined by the U.S. Census Bureau as, "a statistical district of a census tract, generally defined to contain between 600 and 3,000 people and 240 and 1,200 housing units, and the smallest geographic unit for which the Census Bureau tabulates sample data."

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Hilliard City Schools

School Age Population Change 2018 - 2023



HOUSING DATA

Housing development and building permits are tracked to determine their effect on student enrollment. The table and graph below illustrates the number of single-family and multi-family building permits issued in Hilliard City and Franklin County since 2000.

BUILDING PERMITS

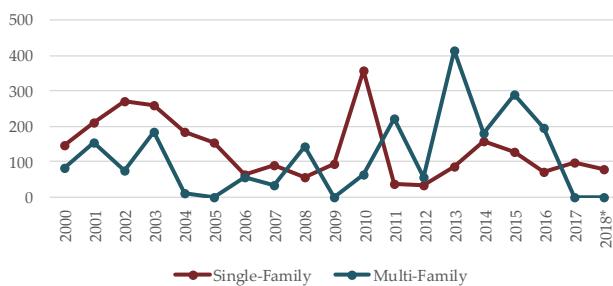
HILLIARD CITY FRANKLIN COUNTY

Year	Single-Family	Multi-Family	Single-Family	Multi-Family
2000	147	82	4,885	4,436
2001	211	156	5,190	4,567
2002	272	75	5,223	5,020
2003	260	185	5,727	3,853
2004	186	10	5,220	1,866
2005	156	0	4,446	2,838
2006	65	57	2,707	1,932
2007	92	34	2,094	1,873
2008	58	144	1,286	1,500
2009	96	0	1,464	1,425
2010	357	64	1,628	1,491
2011	38	223	1,200	2,175
2012	35	56	1,372	3,492
2013	85	414	1,497	4,590
2014	158	180	1,672	3,386
2015	127	291	1,508	3,865
2016	72	196	1,604	4,166
2017	98	2	1,719	4,135
2018*	81	0	1,212	2,172

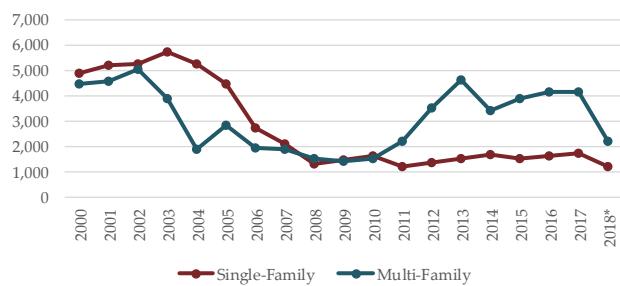
Source: SOCDS Building Permits Database

*preliminary through October 2018

BUILDING PERMITS
HILLIARD CITY



BUILDING PERMITS
FRANKLIN COUNTY



RESIDENT LIVE BIRTH DATA

Utilization of resident live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can also be planned for or anticipated by the District.

In addition, the live birth counts are used in determining a birth-to-kindergarten and birth-to-first grade survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten and first grade in the District five and six years later. The survival ratios for birth-to-kindergarten, birth-to-first grade, as well as grades 1-12 can be found on the page 15 of this report.

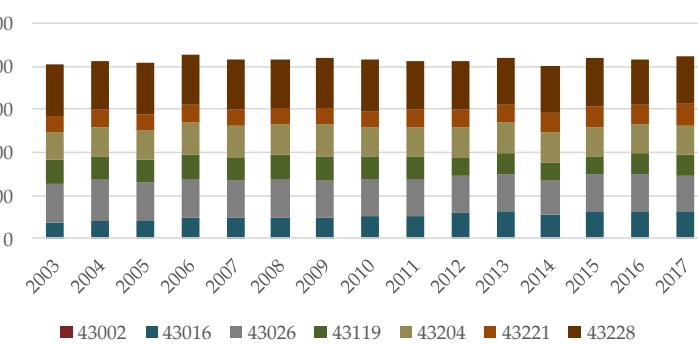
Data is arranged by the residence of the mother. For example, if a mother lives in Hilliard but delivers her baby in Westerville, the birth is counted in Hilliard. Live birth counts are different from live birth rates. The live birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group.

The table and graph include the resident live birth counts for zip codes 43002, 43016, 43026, 43064, 43119, 43204, 43221, and 43228. Upon analysis of the map on the following page, only live birth counts for zip codes 43002, 43016, 43026, 43119, 43204, 43221, and 43228 were used in the development of the enrollment projections.

Year	RESIDENT LIVE BIRTH COUNTS HILLIARD CITY SCHOOLS ZIP CODES							
	43002	43016	43026	43064	43119	43204	43221	43228
2003	1	361	921	150	533	635	386	1,208
2004	0	419	943	144	544	670	398	1,158
2005	0	398	902	154	515	692	357	1,199
2006	0	465	925	135	551	743	409	1,168
2007	1	494	841	162	546	724	399	1,146
2008	0	495	894	149	538	716	399	1,100
2009	0	497	839	156	551	758	388	1,147
2010	0	521	852	127	516	683	400	1,169
2011	0	521	856	126	516	693	403	1,142
2012	0	589	856	146	425	704	426	1,124
2013	0	617	867	137	482	713	437	1,087
2014	1	560	765	144	441	692	466	1,084
2015	0	629	847	142	424	693	464	1,124
2016	-	621	868	178	475	706	453	1,047
2017	-	612	855	185	483	669	513	1,111

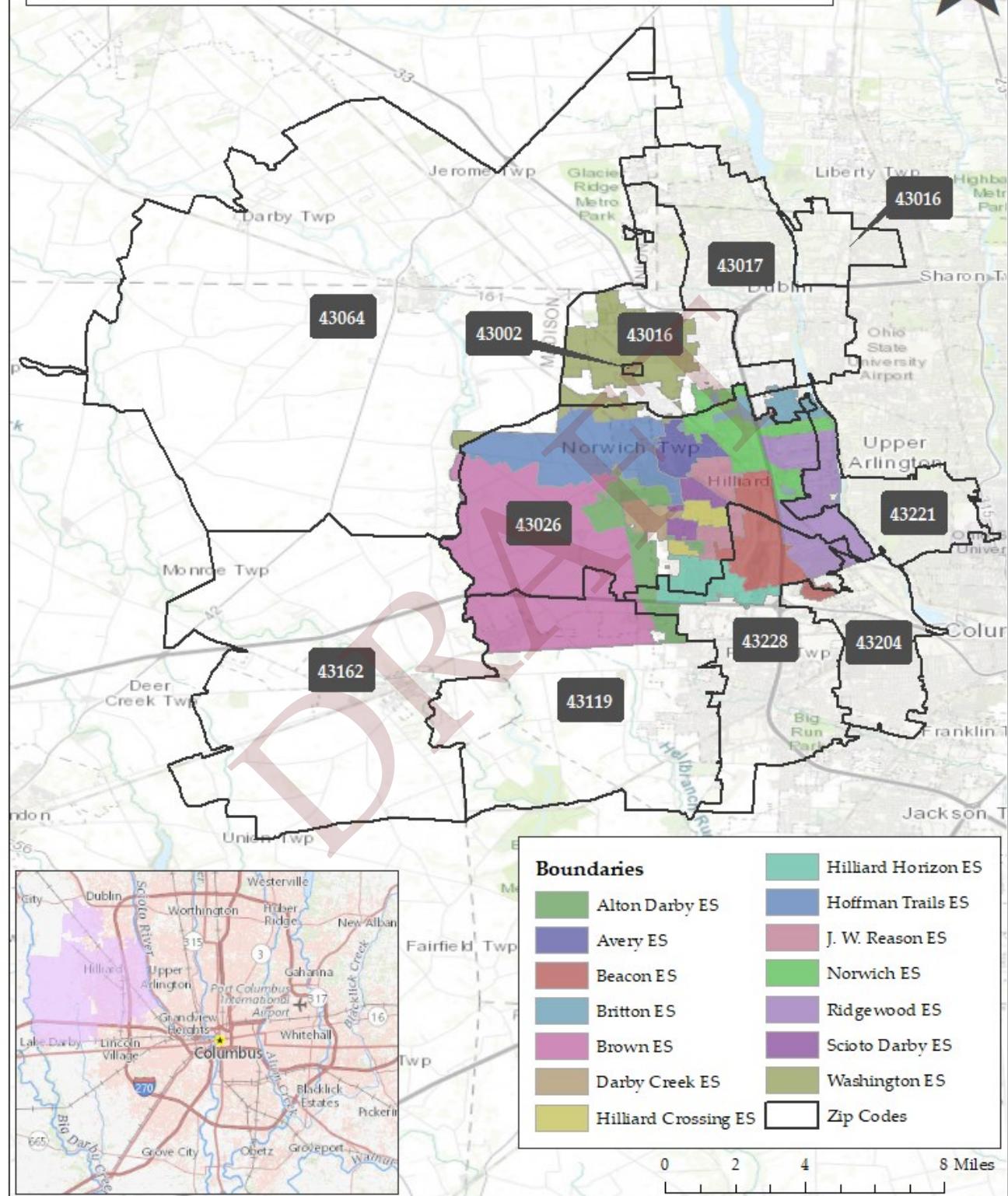
Source: Ohio Department of Health

HILLIARD CITY SCHOOLS ZIP CODES RESIDENT LIVE BIRTH COUNTS



Hilliard City Schools

ZIP Code and Elementary School Boundaries



SURVIVAL RATIOS

The chart below demonstrates the ten-year changes in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population where new students were added to the system. Percentages less than 100 indicate that there was decline or students left the system. If the exact number of students in 1st grade during the 2009-10 school year were present in 2nd grade for the 2010-11 school year, the survival ratio would be 100 percent.

Birth-to-Kindergarten and Birth-to-First Grade: This ratio indicates the number of children born in the area who attend kindergarten and first grade in the District five and six years later. What is important to note is the trend in survival ratios, not necessarily the actual number.

Grades 8 to 9: The higher than usual percentage is a result of school district promotion policies. Often in school districts, students are promoted from 8th to 9th grade and after one year in 9th grade do not have sufficient credits to be classified as a 10th grader and are counted again as 9th graders the following year. There may also be students who are attending private or charter schools or are home schooled through grade 8 and then attend public schools for high school education.

The following table illustrates the historical survival ratios in the Hilliard City Schools over the past ten years by grade level.

Survival Ratios - District-wide

from	to	Birth to K	K to 1	Birth to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
2009	2010	26.75%	108.27%	29.45%	100.25%	102.37%	100.75%	99.14%	101.06%	101.19%	99.75%	105.79%	94.28%	92.37%	91.80%
2010	2011	25.84%	108.37%	28.99%	98.85%	100.42%	98.84%	99.25%	101.48%	101.92%	99.92%	106.77%	95.80%	93.41%	92.45%
2011	2012	26.43%	108.17%	27.95%	98.90%	99.42%	99.42%	100.25%	98.99%	103.69%	100.94%	105.39%	94.91%	89.16%	95.39%
2012	2013	27.04%	105.83%	27.98%	99.33%	100.69%	99.33%	100.67%	102.58%	101.52%	100.08%	105.27%	96.17%	93.90%	97.40%
2013	2014	26.15%	103.48%	27.98%	102.58%	101.01%	100.68%	102.10%	100.74%	103.57%	102.50%	106.69%	96.53%	94.60%	99.03%
2014	2015	25.94%	108.60%	28.40%	101.29%	100.92%	100.50%	103.90%	101.81%	104.11%	100.39%	108.22%	98.45%	91.97%	96.05%
2015	2016	27.43%	109.40%	28.37%	100.51%	102.30%	100.42%	102.25%	101.63%	102.02%	102.29%	103.98%	98.72%	88.28%	98.09%
2016	2017	27.84%	102.82%	28.20%	99.23%	103.35%	98.67%	101.82%	102.12%	101.36%	101.67%	104.86%	96.24%	92.76%	97.86%
2017	2018	25.96%	103.83%	28.90%	98.88%	102.83%	98.22%	103.38%	101.38%	100.56%	102.45%	108.12%	99.19%	96.41%	97.04%
mean simple all years		26.60%	106.53%	28.47%	99.98%	101.48%	99.65%	101.42%	101.31%	102.22%	101.11%	106.12%	96.70%	92.54%	96.12%
std. dev. simple all years		0.72%	2.56%	0.53%	1.30%	1.29%	0.96%	1.70%	1.03%	1.26%	1.14%	1.44%	1.72%	2.55%	2.51%
mean simple 5 years		26.66%	105.63%	28.37%	100.50%	102.08%	99.70%	102.69%	101.54%	102.33%	101.86%	106.37%	97.83%	92.81%	97.62%
std. dev. simple 5 years		0.90%	3.11%	0.34%	1.52%	1.08%	1.16%	0.90%	0.52%	1.49%	0.89%	1.91%	1.35%	3.06%	1.13%
mean simple 3 years		27.07%	105.35%	28.49%	99.54%	102.83%	99.10%	102.48%	101.71%	101.32%	102.14%	105.65%	98.05%	92.48%	97.67%
std. dev. simple 3 years		0.99%	3.54%	0.37%	0.85%	0.53%	1.16%	0.80%	0.37%	0.73%	0.41%	2.18%	1.58%	4.07%	0.55%
mean simple 2 years		26.90%	103.33%	28.55%	99.06%	103.09%	98.44%	102.60%	101.75%	100.96%	102.06%	106.49%	97.72%	94.59%	97.45%
std. dev. simple 2 years		1.33%	0.71%	0.50%	0.25%	0.37%	0.32%	1.10%	0.52%	0.57%	0.56%	2.31%	2.08%	2.58%	0.58%
mean weighted all years		26.69%	105.36%	28.48%	99.77%	102.25%	99.22%	102.41%	101.56%	101.75%	101.77%	106.36%	97.74%	93.25%	97.19%
std. dev. weighted all years		0.86%	2.74%	0.40%	1.20%	1.14%	1.05%	1.23%	0.68%	1.28%	0.92%	1.79%	1.56%	3.00%	1.39%
mean weighted 5 years		26.62%	104.51%	28.61%	99.41%	102.74%	98.79%	102.84%	101.61%	101.22%	102.12%	106.75%	98.27%	94.19%	97.38%
std. dev. weighted 5 years		0.95%	2.46%	0.37%	0.99%	0.70%	0.98%	0.82%	0.38%	1.09%	0.60%	1.93%	1.42%	3.10%	0.67%
mean weighted 3 years		26.35%	103.87%	28.76%	99.01%	102.90%	98.38%	103.06%	101.52%	100.76%	102.31%	107.38%	98.66%	95.45%	97.23%
std. dev. weighted 3 years		0.91%	1.45%	0.34%	0.40%	0.28%	0.55%	0.75%	0.34%	0.49%	0.36%	1.73%	1.37%	2.45%	0.43%
mean weighted 2 years		26.05%	103.78%	28.87%	98.90%	102.86%	98.24%	103.30%	101.42%	100.60%	102.42%	107.96%	99.05%	96.24%	97.08%
std. dev. weighted 2 years		0.57%	0.30%	0.21%	0.11%	0.16%	0.14%	0.47%	0.22%	0.24%	0.24%	0.98%	0.89%	1.10%	0.25%

HILLIARD CITY SCHOOLS HISTORICAL ENROLLMENT

As indicated in the table below, over the past ten years, total PK-12 student enrollment, including JVS, in the Hilliard City Schools has increased by 1,065 students.

Historical Enrollment - District-wide

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	314	319	311	322	329	348	291	299	333	355
K	1,124	1,087	1,101	1,097	1,120	1,093	1,074	1,133	1,148	1,091
1	1,200	1,217	1,178	1,191	1,161	1,159	1,187	1,175	1,165	1,192
2	1,183	1,203	1,203	1,165	1,183	1,191	1,174	1,193	1,166	1,152
3	1,193	1,211	1,208	1,196	1,173	1,195	1,202	1,201	1,233	1,199
4	1,159	1,202	1,197	1,201	1,188	1,181	1,201	1,207	1,185	1,211
5	1,132	1,149	1,193	1,200	1,209	1,213	1,227	1,228	1,229	1,225
6	1,175	1,144	1,166	1,181	1,231	1,218	1,235	1,247	1,254	1,246
7	1,200	1,189	1,166	1,209	1,199	1,275	1,268	1,260	1,264	1,261
8	1,192	1,197	1,188	1,177	1,210	1,229	1,280	1,297	1,281	1,295
9	1,207	1,261	1,278	1,252	1,239	1,291	1,330	1,331	1,360	1,385
10	1,205	1,138	1,208	1,213	1,204	1,196	1,271	1,313	1,281	1,349
11	1,085	1,113	1,063	1,077	1,139	1,139	1,100	1,122	1,218	1,235
12	923	996	1,029	1,014	1,049	1,128	1,094	1,079	1,098	1,182
JVS	173	169	154	200	177	162	181	214	205	152
Grand Total	15,465	15,595	15,643	15,695	15,811	16,018	16,115	16,299	16,420	16,530

Source: Hilliard City Schools

Historical Enrollment - District-wide

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	314	319	311	322	329	348	291	299	333	355
K - 5	6,991	7,069	7,080	7,050	7,034	7,032	7,065	7,137	7,126	7,070
6	1,175	1,144	1,166	1,181	1,231	1,218	1,235	1,247	1,254	1,246
7 - 8	2,392	2,386	2,354	2,386	2,409	2,504	2,548	2,557	2,545	2,556
9 - 12	4,420	4,508	4,578	4,556	4,631	4,754	4,795	4,845	4,957	5,151
JVS	173	169	154	200	177	162	181	214	205	152
Grand Total	15,465	15,595	15,643	15,695	15,811	16,018	16,115	16,299	16,420	16,530

Source: Hilliard City Schools

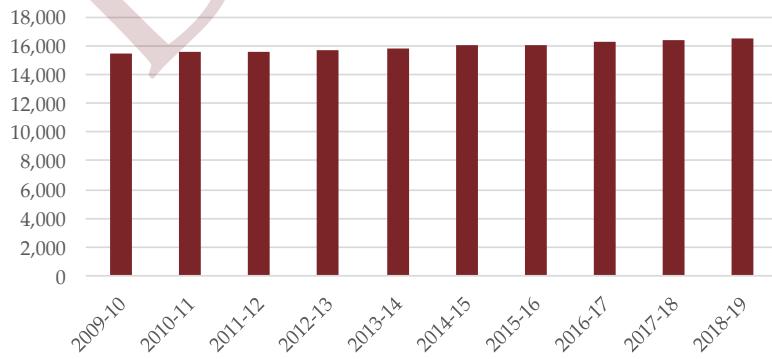
The varying shades of color in the table represent significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Historical Enrollment - by School

School	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Trend
Preschool	314	319	311	322	329	348	291	299	333	355	
Alton Darby ES	508	491	459	456	446	446	471	488	521	527	
Avery ES	506	498	449	406	394	374	382	397	398	402	
Beacon ES	521	537	522	521	492	475	510	501	480	493	
Britton ES	359	353	392	431	406	477	460	476	481	447	
Brown ES	558	550	542	527	566	540	568	574	560	557	
Darby Creek ES	607	611	576	574	531	488	471	480	451	416	
Hilliard Crossing ES	560	562	579	561	536	517	496	504	529	507	
Hilliard Horizon ES	615	587	578	588	609	628	639	621	621	608	
Hoffman Trails ES	496	503	510	529	534	576	598	627	606	579	
JW Reason ES	356	389	441	446	485	504	472	513	480	483	
Norwich ES	514	521	539	539	540	545	554	538	541	534	
Ridgewood ES	522	573	612	564	574	564	559	560	578	578	
Scioto Darby ES	513	510	478	478	493	471	462	436	452	454	
Washington ES	356	384	403	430	428	427	423	422	428	398	
Station Sixth Grade	527	557	573	565	567	595	604	577	572	784	
Tharp Sixth Grade	648	587	593	616	664	623	631	670	682	545	
Heritage MS	736	737	744	768	771	799	780	781	769	775	
Memorial MS	771	780	763	827	813	815	843	854	858	864	
Weaver MS	885	869	847	791	825	890	925	922	918	922	
Bradley HS	1,093	1,435	1,523	1,495	1,526	1,613	1,660	1,666	1,721	1,721	
Darby HS	1,611	1,435	1,434	1,480	1,549	1,573	1,587	1,621	1,593	1,660	
Davidson HS	1,889	1,807	1,775	1,781	1,733	1,730	1,729	1,772	1,848	1,921	
Total	15,465	15,595	15,643	15,695	15,811	16,018	16,115	16,299	16,420	16,530	

Source: Hilliard City Schools

HISTORICAL ENROLLMENT - DISTRICT-WIDE

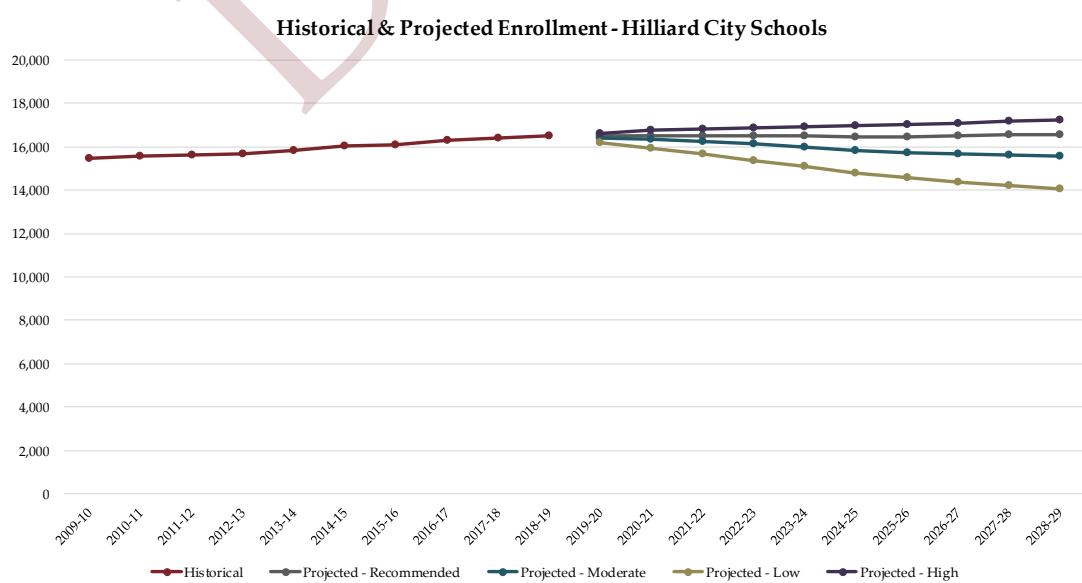


PROJECTED ENROLLMENT

Cooperative Strategies developed low, moderate, high, and recommended enrollment projections for the Hilliard City Schools. The moderate enrollment projections are based on a selected average or weighted average of survival ratios (in this case, a 3 year weighted average, by school). The low and high enrollment projections are developed using statistical distributional theory, providing the District with a more conservative (low) and more liberal (high) enrollment projection. The recommended enrollment projection is based on a detailed analysis of historical enrollment and resulting survival ratios over the past 10 years. Significant shifts in survival ratio patterns are realized and accounted for in determining projection ratios independently for each grade level. The recommended illustrates the most likely direction of the District based on more recent trends.

The range of enrollment projections from low (conservative) to high (liberal) are offered due to the limitations of the cohort survival method in factoring changes to policies, program offerings, and future changes in housing and migration patters. For example, the low enrollment projection might be used if housing declines significantly more than anticipated; the high enrollment projection might be used if housing growth increases at a more rapid rate than seen in recent years.

It should be noted that actual live birth counts are available through 2017 and project kindergarten enrollment through 2022-23. To project kindergarten through 2028-29, an average of the last 3 years of live birth counts was used. Projected PK enrollment reflects the current 2018-19 (fall) enrollment of 333 and was not developed using the cohort survival method.



HILLIARD CITY SCHOOLS PROJECTED ENROLLMENT—RECOMMENDED

Based on the recommended enrollment, the student enrollment in the Hilliard City Schools is projected to increase from 16,530 in 2018-19 to 16,573 students in 2028-29.

Projected Enrollment - Recommended - District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	355	355	355	355	355	355	355	355	355	355
K	1,041	1,127	1,141	1,141	1,138	1,138	1,138	1,138	1,138	1,138
1	1,149	1,093	1,187	1,199	1,201	1,193	1,193	1,193	1,193	1,193
2	1,192	1,144	1,093	1,184	1,197	1,195	1,194	1,194	1,194	1,194
3	1,184	1,222	1,174	1,117	1,213	1,227	1,228	1,223	1,223	1,223
4	1,223	1,209	1,247	1,196	1,142	1,238	1,250	1,249	1,247	1,247
5	1,225	1,240	1,230	1,264	1,211	1,155	1,255	1,268	1,268	1,263
6	1,203	1,200	1,217	1,205	1,239	1,188	1,135	1,230	1,244	1,244
7	1,258	1,218	1,217	1,233	1,220	1,255	1,205	1,151	1,247	1,261
8	1,283	1,281	1,240	1,239	1,256	1,242	1,278	1,226	1,171	1,270
9	1,385	1,373	1,370	1,325	1,324	1,343	1,328	1,367	1,312	1,252
10	1,358	1,359	1,346	1,343	1,300	1,297	1,317	1,302	1,340	1,285
11	1,287	1,296	1,296	1,285	1,283	1,242	1,238	1,257	1,244	1,279
12	1,210	1,262	1,269	1,270	1,258	1,255	1,215	1,213	1,230	1,217
JVS	152	152	152	152	152	152	152	152	152	152
Grand Total	16,505	16,531	16,534	16,508	16,489	16,475	16,481	16,518	16,558	16,573

Source: Cooperative Strategies

Projected Enrollment - Recommended - District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	355	355	355	355	355	355	355	355	355	355
K - 5	7,014	7,035	7,072	7,101	7,102	7,146	7,258	7,265	7,263	7,258
6	1,203	1,200	1,217	1,205	1,239	1,188	1,135	1,230	1,244	1,244
7 - 8	2,541	2,499	2,457	2,472	2,476	2,497	2,483	2,377	2,418	2,531
9 - 12	5,240	5,290	5,281	5,223	5,165	5,137	5,098	5,139	5,126	5,033
JVS	152	152	152	152	152	152	152	152	152	152
Grand Total	16,505	16,531	16,534	16,508	16,489	16,475	16,481	16,518	16,558	16,573

Source: Cooperative Strategies

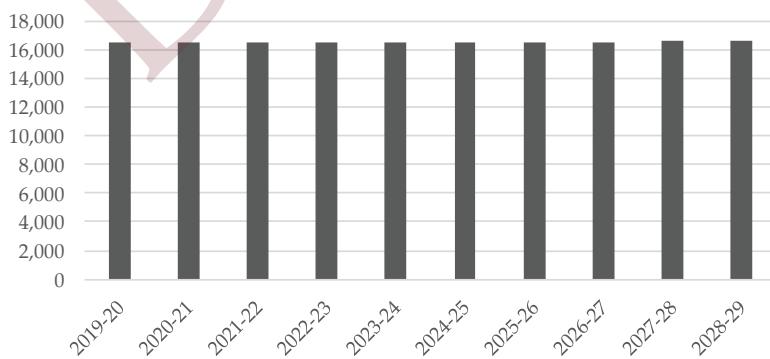
The varying shades of color in the table represent significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Recommended - by School

School	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Trend
Preschool	355	355	355	355	355	355	355	355	355	355	
Alton Darby ES	535	543	544	527	526	527	531	532	533	531	
Avery ES	398	410	422	436	440	438	445	445	445	445	
Beacon ES	484	502	500	521	528	523	528	528	526	528	
Britton ES	444	409	413	416	419	420	425	426	427	425	
Brown ES	535	532	513	499	492	492	500	503	501	500	
Darby Creek ES	395	379	381	386	389	388	394	395	395	395	
Hilliard Crossing ES	515	495	507	492	460	466	475	476	475	475	
Hilliard Horizon ES	610	585	567	577	564	566	571	570	571	571	
Hoffman Trails ES	538	525	502	476	475	475	484	485	483	484	
JW Reason ES	483	487	492	495	485	488	496	497	496	496	
Norwich ES	506	501	503	488	481	483	493	493	491	492	
Ridgewood ES	566	580	575	583	583	585	589	589	592	590	
Scioto Darby ES	433	439	445	446	447	446	454	455	454	454	
Washington ES	382	384	379	381	384	386	391	390	390	391	
Station Sixth Grade	745	757	750	758	769	701	649	702	714	713	
Tharp Sixth Grade	538	508	501	484	494	498	470	503	505	505	
Heritage MS	747	712	700	702	702	711	685	629	629	659	
Memorial MS	861	839	824	826	827	837	806	741	741	777	
Weaver MS	934	938	901	863	839	839	860	831	830	866	
Bradley HS	1,725	1,768	1,765	1,744	1,728	1,708	1,696	1,709	1,677	1,618	
Darby HS	1,723	1,737	1,727	1,683	1,641	1,607	1,595	1,607	1,578	1,525	
Davidson HS	1,951	1,961	1,980	1,983	1,959	1,921	1,858	1,819	1,816	1,785	
Total	16,403	16,346	16,246	16,121	15,987	15,860	15,750	15,680	15,624	15,580	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - RECOMMENDED - DISTRICT-WIDE



HILLIARD CITY SCHOOLS PROJECTED ENROLLMENT—MODERATE

Based on the moderate projected enrollment, the student enrollment in the Hilliard City Schools is projected to decrease from 16,530 in 2018-19 to 15,580 students in 2028-29.

Projected Enrollment - Moderate - District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	355	355	355	355	355	355	355	355	355	355
K	1,005	1,091	1,103	1,105	1,101	1,101	1,101	1,101	1,101	1,101
1	1,133	1,047	1,134	1,148	1,147	1,143	1,143	1,143	1,143	1,143
2	1,183	1,123	1,035	1,127	1,138	1,136	1,132	1,132	1,132	1,132
3	1,189	1,219	1,157	1,068	1,159	1,172	1,172	1,166	1,166	1,166
4	1,190	1,181	1,213	1,147	1,059	1,149	1,160	1,163	1,158	1,158
5	1,211	1,195	1,188	1,213	1,149	1,061	1,152	1,163	1,163	1,161
6	1,196	1,180	1,164	1,157	1,183	1,120	1,035	1,121	1,135	1,134
7	1,253	1,207	1,191	1,173	1,167	1,193	1,131	1,044	1,132	1,145
8	1,289	1,282	1,234	1,218	1,201	1,194	1,220	1,157	1,068	1,157
9	1,390	1,385	1,375	1,324	1,307	1,288	1,281	1,309	1,241	1,146
10	1,366	1,372	1,366	1,356	1,306	1,289	1,271	1,264	1,292	1,224
11	1,287	1,304	1,309	1,303	1,294	1,246	1,230	1,213	1,206	1,232
12	1,204	1,253	1,270	1,275	1,269	1,261	1,215	1,197	1,180	1,174
JVS	152	152	152	152	152	152	152	152	152	152
Grand Total	16,403	16,346	16,246	16,121	15,987	15,860	15,750	15,680	15,624	15,580

Source: Cooperative Strategies

Projected Enrollment - Moderate - District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	355	355	355	355	355	355	355	355	355	355
K - 5	6,911	6,856	6,830	6,808	6,753	6,762	6,860	6,868	6,863	6,861
6	1,196	1,180	1,164	1,157	1,183	1,120	1,035	1,121	1,135	1,134
7 - 8	2,542	2,489	2,425	2,391	2,368	2,387	2,351	2,201	2,200	2,302
9 - 12	5,247	5,314	5,320	5,258	5,176	5,084	4,997	4,983	4,919	4,776
JVS	152	152	152	152	152	152	152	152	152	152
Grand Total	16,403	16,346	16,246	16,121	15,987	15,860	15,750	15,680	15,624	15,580

Source: Cooperative Strategies

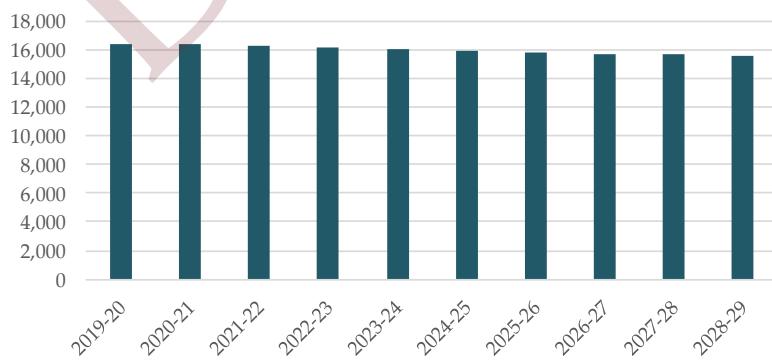
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Projected Enrollment - Moderate - by School

School	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Trend
Preschool	355	355	355	355	355	355	355	355	355	355	
Alton Darby ES	535	543	544	527	526	527	531	532	533	531	
Avery ES	398	410	422	436	440	438	445	445	445	445	
Beacon ES	484	502	500	521	528	523	528	528	526	528	
Britton ES	444	409	413	416	419	420	425	426	427	425	
Brown ES	535	532	513	499	492	492	500	503	501	500	
Darby Creek ES	395	379	381	386	389	388	394	395	395	395	
Hilliard Crossing ES	515	495	507	492	460	466	475	476	475	475	
Hilliard Horizon ES	610	585	567	577	564	566	571	570	571	571	
Hoffman Trails ES	538	525	502	476	475	475	484	485	483	484	
JW Reason ES	483	487	492	495	485	488	496	497	496	496	
Norwich ES	506	501	503	488	481	483	493	493	491	492	
Ridgewood ES	566	580	575	583	583	585	589	589	592	590	
Scioto Darby ES	433	439	445	446	447	446	454	455	454	454	
Washington ES	382	384	379	381	384	386	391	390	390	391	
Station Sixth Grade	745	757	750	758	769	701	649	702	714	713	
Tharp Sixth Grade	538	508	501	484	494	498	470	503	505	505	
Heritage MS	747	712	700	702	702	711	685	629	629	659	
Memorial MS	861	839	824	826	827	837	806	741	741	777	
Weaver MS	934	938	901	863	839	839	860	831	830	866	
Bradley HS	1,725	1,768	1,765	1,744	1,728	1,708	1,696	1,709	1,677	1,618	
Darby HS	1,723	1,737	1,727	1,683	1,641	1,607	1,595	1,607	1,578	1,525	
Davidson HS	1,951	1,961	1,980	1,983	1,959	1,921	1,858	1,819	1,816	1,785	
Total	16,403	16,346	16,246	16,121	15,987	15,860	15,750	15,680	15,624	15,580	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - MODERATE - DISTRICT-WIDE



HILLIARD CITY SCHOOLS PROJECTED ENROLLMENT—LOW

Based on the low projected enrollment, the student enrollment in the Hilliard City Schools is projected to decrease from 16,530 in 2018-19 to 14,066 students in 2028-29.

Projected Enrollment - Low- District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	355	355	355	355	355	355	355	355	355	355
K	980	1,061	1,072	1,073	1,069	1,069	1,069	1,069	1,069	1,069
1	1,109	996	1,077	1,090	1,088	1,085	1,085	1,085	1,085	1,085
2	1,161	1,076	966	1,049	1,058	1,056	1,054	1,054	1,054	1,054
3	1,169	1,178	1,092	978	1,061	1,073	1,072	1,068	1,068	1,068
4	1,169	1,139	1,147	1,060	950	1,031	1,040	1,041	1,039	1,039
5	1,196	1,152	1,130	1,133	1,048	941	1,017	1,030	1,032	1,028
6	1,190	1,158	1,118	1,094	1,097	1,016	912	988	998	999
7	1,244	1,192	1,159	1,118	1,095	1,099	1,017	913	989	1,000
8	1,281	1,262	1,210	1,176	1,136	1,112	1,116	1,032	927	1,003
9	1,379	1,364	1,344	1,288	1,253	1,210	1,185	1,188	1,099	987
10	1,357	1,352	1,337	1,318	1,262	1,228	1,185	1,161	1,164	1,077
11	1,269	1,277	1,272	1,258	1,240	1,189	1,156	1,115	1,091	1,094
12	1,198	1,229	1,238	1,233	1,220	1,202	1,153	1,119	1,080	1,056
JVS	152	152	152	152	152	152	152	152	152	152
Grand Total	16,209	15,943	15,669	15,375	15,084	14,818	14,568	14,370	14,202	14,066

Source: Cooperative Strategies

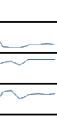
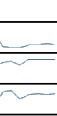
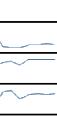
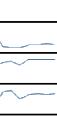
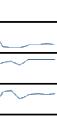
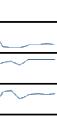
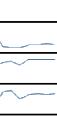
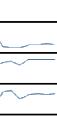
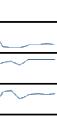
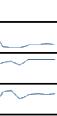
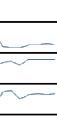
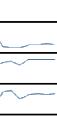
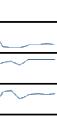
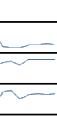
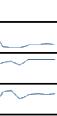
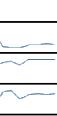
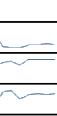
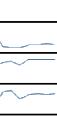
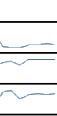
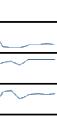
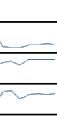
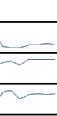
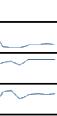
Projected Enrollment - Low- District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	355	355	355	355	355	355	355	355	355	355
K - 5	6,784	6,602	6,484	6,383	6,274	6,255	6,337	6,347	6,347	6,343
6	1,190	1,158	1,118	1,094	1,097	1,016	912	988	998	999
7 - 8	2,525	2,454	2,369	2,294	2,231	2,211	2,133	1,945	1,916	2,003
9 - 12	5,203	5,222	5,191	5,097	4,975	4,829	4,679	4,583	4,434	4,214
JVS	152	152	152	152	152	152	152	152	152	152
Grand Total	16,209	15,943	15,669	15,375	15,084	14,818	14,568	14,370	14,202	14,066

Source: Cooperative Strategies

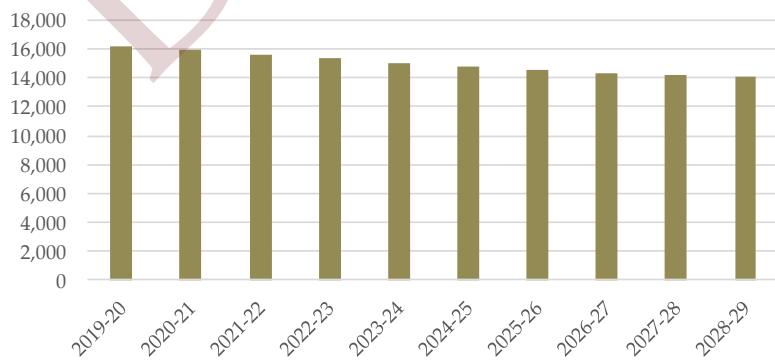
The varying shades of color in the table represent significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - by School

School	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Trend
Preschool	355	355	355	355	355	355	355	355	355	355	—
Alton Darby ES	527	527	524	503	502	501	506	506	507	506	
Avery ES	388	394	401	408	409	405	412	412	412	412	
Beacon ES	474	483	472	485	487	480	483	484	483	484	
Britton ES	437	392	391	389	390	390	395	397	397	395	
Brown ES	523	513	486	469	457	454	461	464	463	462	
Darby Creek ES	389	367	366	370	371	370	375	375	375	375	
Hilliard Crossing ES	508	476	480	455	414	413	421	422	421	421	
Hilliard Horizon ES	596	557	531	533	515	516	520	518	519	519	
Hoffman Trails ES	530	509	479	451	445	444	450	451	451	451	
JW Reason ES	468	456	449	440	424	424	431	433	432	432	
Norwich ES	496	481	475	455	446	445	452	452	452	453	
Ridgewood ES	559	569	558	561	559	560	563	563	566	564	
Scioto Darby ES	428	427	431	428	427	425	433	434	433	433	
Washington ES	374	367	358	355	355	356	360	360	360	360	
Station Sixth Grade	741	742	722	719	716	639	572	619	628	628	
Tharp Sixth Grade	536	500	479	456	454	449	415	445	446	447	
Heritage MS	739	700	680	671	661	659	623	555	546	572	
Memorial MS	856	826	804	793	781	778	735	656	645	676	
Weaver MS	930	928	885	830	789	774	775	734	725	755	
Bradley HS	1,715	1,748	1,736	1,703	1,674	1,636	1,603	1,588	1,533	1,447	
Darby HS	1,701	1,690	1,663	1,607	1,551	1,503	1,472	1,461	1,408	1,333	
Davidson HS	1,939	1,936	1,944	1,939	1,902	1,842	1,756	1,686	1,645	1,586	
Total	16,209	15,943	15,669	15,375	15,084	14,818	14,568	14,370	14,202	14,066	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - LOW - DISTRICT-WIDE



HILLIARD CITY SCHOOLS PROJECTED ENROLLMENT—HIGH

Based on the high projected enrollment, the student enrollment in the Hilliard City Schools is projected to increase from 16,530 in 2018-19 to 17,233 students in 2028-29.

Projected Enrollment - High - District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	355	355	355	355	355	355	355	355	355	355
K	1,035	1,121	1,133	1,133	1,128	1,128	1,128	1,128	1,128	1,128
1	1,163	1,101	1,192	1,206	1,206	1,201	1,201	1,201	1,201	1,201
2	1,206	1,173	1,110	1,206	1,221	1,217	1,215	1,215	1,215	1,215
3	1,207	1,261	1,228	1,164	1,260	1,276	1,273	1,268	1,268	1,268
4	1,216	1,225	1,279	1,241	1,179	1,278	1,292	1,291	1,285	1,285
5	1,228	1,236	1,248	1,300	1,261	1,198	1,298	1,311	1,311	1,307
6	1,202	1,203	1,211	1,223	1,273	1,234	1,173	1,271	1,286	1,284
7	1,263	1,221	1,224	1,230	1,242	1,294	1,256	1,192	1,292	1,307
8	1,300	1,301	1,258	1,260	1,268	1,281	1,333	1,294	1,228	1,330
9	1,400	1,405	1,406	1,360	1,362	1,371	1,385	1,441	1,398	1,328
10	1,375	1,392	1,397	1,397	1,351	1,354	1,361	1,376	1,432	1,387
11	1,305	1,330	1,346	1,351	1,351	1,307	1,309	1,317	1,330	1,384
12	1,210	1,277	1,302	1,318	1,322	1,323	1,279	1,280	1,288	1,302
JVS	152	152	152	152	152	152	152	152	152	152
Grand Total	16,617	16,753	16,841	16,896	16,931	16,969	17,010	17,092	17,169	17,233

Source: Cooperative Strategies

Projected Enrollment - High - District-wide

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	355	355	355	355	355	355	355	355	355	355
K - 5	7,055	7,117	7,190	7,250	7,255	7,298	7,407	7,414	7,408	7,404
6	1,202	1,203	1,211	1,223	1,273	1,234	1,173	1,271	1,286	1,284
7 - 8	2,563	2,522	2,482	2,490	2,510	2,575	2,589	2,486	2,520	2,637
9 - 12	5,290	5,404	5,451	5,426	5,386	5,355	5,334	5,414	5,448	5,401
JVS	152	152	152	152	152	152	152	152	152	152
Grand Total	16,617	16,753	16,841	16,896	16,931	16,969	17,010	17,092	17,169	17,233

Source: Cooperative Strategies

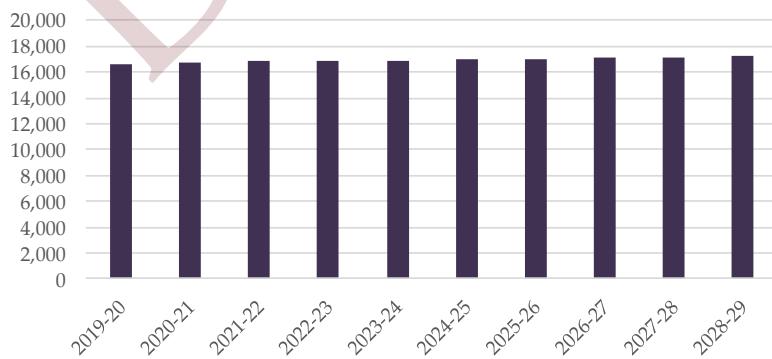
The varying shades of color in the table represent significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - by School

School	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Trend
Preschool	355	355	355	355	355	355	355	355	355	355	
Alton Darby ES	544	558	566	552	554	556	561	562	563	561	
Avery ES	407	427	445	464	471	470	479	480	479	479	
Beacon ES	495	522	530	558	571	570	575	575	573	574	
Britton ES	454	427	437	443	449	452	457	458	459	457	
Brown ES	547	552	541	531	530	531	541	544	542	540	
Darby Creek ES	400	392	395	404	409	409	416	416	415	415	
Hilliard Crossing ES	524	513	535	531	506	522	532	533	531	532	
Hilliard Horizon ES	625	610	602	622	612	618	623	622	624	623	
Hoffman Trails ES	550	543	526	502	505	507	516	518	516	517	
JW Reason ES	501	519	539	556	551	557	567	568	567	567	
Norwich ES	516	523	532	522	520	526	535	535	535	535	
Ridgewood ES	573	594	592	603	607	609	614	613	616	614	
Scioto Darby ES	440	449	459	464	468	467	476	476	475	476	
Washington ES	392	401	402	408	415	416	423	422	421	422	
Station Sixth Grade	749	773	778	799	824	769	735	796	809	807	
Tharp Sixth Grade	540	517	522	514	536	553	530	567	569	569	
Heritage MS	755	725	719	733	745	767	754	712	723	758	
Memorial MS	868	850	844	860	874	900	884	835	848	889	
Weaver MS	940	947	919	897	891	908	951	939	949	990	
Bradley HS	1,735	1,787	1,795	1,786	1,784	1,785	1,795	1,837	1,834	1,806	
Darby HS	1,745	1,785	1,794	1,763	1,737	1,718	1,726	1,767	1,765	1,741	
Davidson HS	1,962	1,984	2,014	2,029	2,017	2,004	1,965	1,962	2,001	2,006	
Total	16,617	16,753	16,841	16,896	16,931	16,969	17,010	17,092	17,169	17,233	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - HIGH - DISTRICT-WIDE



ENROLLMENT BY SCHOOL

The following pages illustrate historical and projected enrollment by school.

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Norwich ES.....	49
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Washington ES.....	55
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Tharp Sixth Grade	58
Heritage MS.....	59
Memorial MS.....	60
Weaver MS.....	61
Bradley HS.....	62
Darby HS.....	63
Davidson HS	64

The varying shades of color in the table represent significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

PRESCHOOL

Historical Enrollment - Preschool

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
PK	314	319	311	322	329	348	291	299	333	355
Grand Total	314	319	311	322	329	348	291	299	333	355

Source: Hilliard City Schools

Projected Enrollment - Recommended - Preschool

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	355	355	355	355	355	355	355	355	355	355
Grand Total	355									

Source: Cooperative Strategies

Projected Enrollment - Moderate - Preschool

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	355	355	355	355	355	355	355	355	355	355
Grand Total	355									

Source: Cooperative Strategies

Projected Enrollment - Low - Preschool

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	355	355	355	355	355	355	355	355	355	355
Grand Total	355									

Source: Cooperative Strategies

Projected Enrollment - High - Preschool

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	355	355	355	355	355	355	355	355	355	355
Grand Total	355									

Source: Cooperative Strategies

ALTON DARBY ES

Historical Enrollment - Alton Darby ES

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
K	53	64	67	71	73	78	71	88	75	75
1	85	71	69	72	73	76	81	81	103	86
2	104	79	71	75	68	68	74	72	87	102
3	92	102	74	71	80	67	78	83	84	90
4	89	86	95	74	75	82	78	79	84	87
5	85	89	83	93	77	75	89	85	88	87
Grand Total	508	491	459	456	446	446	471	488	521	527

Source: Hilliard City Schools

Projected Enrollment - Recommended - Alton Darby ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	71	74	74	76	75	75	75	75	75	75
1	86	82	85	85	87	86	86	86	86	86
2	86	86	82	86	85	87	86	86	86	86
3	108	91	92	87	91	91	93	91	91	91
4	93	112	94	94	89	94	93	96	94	94
5	91	98	117	99	99	94	98	98	101	99
Grand Total	535	543	544	527	526	527	531	532	533	531

Source: Cooperative Strategies

Projected Enrollment - Moderate - Alton Darby ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	71	74	74	76	75	75	75	75	75	75
1	86	82	85	85	87	86	86	86	86	86
2	86	86	82	86	85	87	86	86	86	86
3	108	91	92	87	91	91	93	91	91	91
4	93	112	94	94	89	94	93	96	94	94
5	91	98	117	99	99	94	98	98	101	99
Grand Total	535	543	544	527	526	527	531	532	533	531

Source: Cooperative Strategies

Projected Enrollment - Low - Alton Darby ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	70	73	73	75	74	74	74	74	74	74
1	86	80	84	84	86	85	85	85	85	85
2	84	84	79	82	82	84	83	83	83	83
3	105	87	87	81	85	85	87	85	85	85
4	92	108	89	89	83	87	87	89	88	88
5	90	95	112	92	92	86	90	90	92	91
Grand Total	527	527	524	503	502	501	506	506	507	506

Source: Cooperative Strategies

Projected Enrollment - High - Alton Darby ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	72	75	75	77	76	76	76	76	76	76
1	87	83	87	87	89	88	88	88	88	88
2	88	89	85	89	89	91	90	90	90	90
3	111	96	97	93	97	97	99	98	98	98
4	93	115	99	100	96	101	100	103	101	101
5	93	100	123	106	107	103	108	107	110	108
Grand Total	544	558	566	552	554	556	561	562	563	561

Source: Cooperative Strategies

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AVERY ES

Historical Enrollment - Avery ES

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
K	82	72	53	54	48	52	54	60	68	73
1	93	88	69	53	66	56	59	68	60	73
2	84	86	79	59	62	65	71	66	65	62
3	82	77	87	80	62	67	67	67	70	67
4	90	85	74	84	76	59	71	66	70	60
5	75	90	87	76	80	75	60	70	65	67
Grand Total	506	498	449	406	394	374	382	397	398	402

Source: Hilliard City Schools

Projected Enrollment - Recommended - Avery ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	63	70	72	71	71	71	71	71	71	71
1	78	68	75	77	76	76	76	76	76	76
2	75	80	69	77	79	77	77	77	77	77
3	64	77	82	71	79	81	80	80	80	80
4	60	57	69	74	64	71	73	71	72	72
5	58	58	55	66	71	62	68	70	69	69
Grand Total	398	410	422	436	440	438	445	445	445	445

Source: Cooperative Strategies

Projected Enrollment - Moderate - Avery ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	63	70	72	71	71	71	71	71	71	71
1	78	68	75	77	76	76	76	76	76	76
2	75	80	69	77	79	77	77	77	77	77
3	64	77	82	71	79	81	80	80	80	80
4	60	57	69	74	64	71	73	71	72	72
5	58	58	55	66	71	62	68	70	69	69
Grand Total	398	410	422	436	440	438	445	445	445	445

Source: Cooperative Strategies

Projected Enrollment - Low - Avery ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	62	69	70	69	69	69	69	69	69	69
1	76	65	72	73	72	72	72	72	72	72
2	73	76	65	72	74	72	73	73	73	73
3	63	75	78	66	73	75	74	74	74	74
4	57	54	64	67	57	63	64	63	63	63
5	57	55	52	61	64	54	60	61	61	61
Grand Total	388	394	401	408	409	405	412	412	412	412

Source: Cooperative Strategies

Projected Enrollment - High - Avery ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	65	72	73	72	72	72	72	72	72	72
1	80	71	78	80	79	79	79	79	79	79
2	76	83	74	82	84	82	83	83	83	83
3	65	79	87	77	85	87	86	86	86	86
4	63	61	74	81	72	80	82	81	81	81
5	58	61	59	72	79	70	77	79	78	78
Grand Total	407	427	445	464	471	470	479	480	479	479

Source: Cooperative Strategies

DRAFT

BEACON ES

Historical Enrollment - Beacon ES

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
K	75	82	76	80	89	66	86	68	73	85
1	99	85	87	79	78	88	74	92	64	80
2	106	100	83	84	79	82	99	79	91	67
3	81	108	93	83	75	81	89	105	77	101
4	81	79	107	97	73	82	73	78	90	69
5	79	83	76	98	98	76	89	79	85	91
Grand Total	521	537	522	521	492	475	510	501	480	493

Source: Hilliard City Schools

Projected Enrollment - Recommended - Beacon ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	76	80	82	80	81	81	81	81	81	81
1	91	81	86	88	85	86	86	86	86	86
2	83	94	84	89	91	88	89	89	89	89
3	73	90	102	91	97	99	96	97	97	97
4	90	65	80	91	81	86	88	85	86	86
5	71	92	66	82	93	83	88	90	87	89
Grand Total	484	502	500	521	528	523	528	528	526	528

Source: Cooperative Strategies

Projected Enrollment - Moderate - Beacon ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	76	80	82	80	81	81	81	81	81	81
1	91	81	86	88	85	86	86	86	86	86
2	83	94	84	89	91	88	89	89	89	89
3	73	90	102	91	97	99	96	97	97	97
4	90	65	80	91	81	86	88	85	86	86
5	71	92	66	82	93	83	88	90	87	89
Grand Total	484	502	500	521	528	523	528	528	526	528

Source: Cooperative Strategies

Projected Enrollment - Low - Beacon ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	74	78	79	77	78	78	78	78	78	78
1	88	76	81	82	80	81	81	81	81	81
2	82	90	78	83	84	82	83	83	83	83
3	71	87	95	82	87	89	86	87	87	87
4	89	62	76	84	73	77	78	76	77	77
5	70	90	63	77	85	73	77	79	77	78
Grand Total	474	483	472	485	487	480	483	484	483	484

Source: Cooperative Strategies

Projected Enrollment - High - Beacon ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	79	83	85	82	83	83	83	83	83	83
1	94	86	91	93	90	92	92	92	92	92
2	84	98	91	96	98	95	96	96	96	96
3	75	93	109	101	107	109	106	107	107	107
4	91	67	84	98	91	96	98	95	96	96
5	72	95	70	88	102	95	100	102	99	100
Grand Total	495	522	530	558	571	570	575	575	573	574

Source: Cooperative Strategies

DRAFT

BRITTON ES

Historical Enrollment - Britton ES

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
K	63	52	59	54	54	104	54	75	75	75
1	53	64	69	76	67	68	105	66	85	76
2	54	55	69	75	67	76	60	102	65	69
3	62	64	65	75	78	73	81	61	107	65
4	59	59	71	74	70	81	77	88	63	100
5	68	59	59	77	70	75	83	84	86	62
Grand Total	359	353	392	431	406	477	460	476	481	447

Source: Hilliard City Schools

Projected Enrollment - Recommended - Britton ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	71	76	76	79	77	77	77	77	77	77
1	78	74	79	80	82	80	80	80	80	80
2	64	66	63	67	68	70	68	68	68	68
3	70	65	67	64	68	68	71	69	69	69
4	62	67	62	64	61	65	65	68	66	66
5	99	61	66	62	63	60	64	64	67	65
Grand Total	444	409	413	416	419	420	425	426	427	425

Source: Cooperative Strategies

Projected Enrollment - Moderate - Britton ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	71	76	76	79	77	77	77	77	77	77
1	78	74	79	80	82	80	80	80	80	80
2	64	66	63	67	68	70	68	68	68	68
3	70	65	67	64	68	68	71	69	69	69
4	62	67	62	64	61	65	65	68	66	66
5	99	61	66	62	63	60	64	64	67	65
Grand Total	444	409	413	416	419	420	425	426	427	425

Source: Cooperative Strategies

Projected Enrollment - Low - Britton ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	71	75	76	79	77	77	77	77	77	77
1	76	72	76	77	79	77	77	77	77	77
2	62	61	58	62	62	64	63	63	63	63
3	69	61	61	58	62	62	64	63	63	63
4	61	64	57	57	54	57	58	60	58	58
5	98	59	63	56	56	53	56	57	59	57
Grand Total	437	392	391	389	390	390	395	397	397	395

Source: Cooperative Strategies

Projected Enrollment - High - Britton ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	72	76	77	79	77	77	77	77	77	77
1	81	77	82	82	85	83	83	83	83	83
2	67	72	68	73	73	76	74	74	74	74
3	70	69	73	70	74	75	77	75	75	75
4	64	69	68	72	68	73	73	76	74	74
5	100	64	69	67	72	68	73	73	76	74
Grand Total	454	427	437	443	449	452	457	458	459	457

Source: Cooperative Strategies

DRAFT

BROWN ES

Historical Enrollment - Brown ES

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
K	94	80	74	79	103	57	89	95	87	79
1	94	93	88	84	85	101	67	103	96	88
2	84	93	99	86	93	95	102	71	98	92
3	95	88	97	98	88	95	99	101	86	105
4	105	94	89	91	98	92	102	99	96	85
5	86	102	95	89	99	100	109	105	97	108
Grand Total	558	550	542	527	566	540	568	574	560	557

Source: Hilliard City Schools

Projected Enrollment - Recommended - Brown ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	73	77	81	81	80	80	80	80	80	80
1	80	74	78	83	82	81	81	81	81	81
2	85	77	71	75	80	79	78	78	78	78
3	101	92	84	78	82	87	87	85	85	85
4	103	99	91	83	77	81	85	85	84	84
5	93	113	108	99	91	84	89	94	93	92
Grand Total	535	532	513	499	492	492	500	503	501	500

Source: Cooperative Strategies

Projected Enrollment - Moderate - Brown ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	73	77	81	81	80	80	80	80	80	80
1	80	74	78	83	82	81	81	81	81	81
2	85	77	71	75	80	79	78	78	78	78
3	101	92	84	78	82	87	87	85	85	85
4	103	99	91	83	77	81	85	85	84	84
5	93	113	108	99	91	84	89	94	93	92
Grand Total	535	532	513	499	492	492	500	503	501	500

Source: Cooperative Strategies

Projected Enrollment - Low - Brown ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	70	74	78	78	77	77	77	77	77	77
1	79	71	74	79	78	77	77	77	77	77
2	84	75	67	71	75	74	73	73	73	73
3	98	89	80	71	75	79	79	78	78	78
4	102	95	86	78	69	73	77	77	76	76
5	90	109	101	92	83	74	78	82	82	81
Grand Total	523	513	486	469	457	454	461	464	463	462

Source: Cooperative Strategies

Projected Enrollment - High - Brown ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	76	80	84	84	83	83	83	83	83	83
1	82	78	82	87	87	85	85	85	85	85
2	86	79	76	80	85	84	83	83	83	83
3	103	96	89	85	90	95	95	93	93	93
4	104	102	95	88	85	89	94	94	92	92
5	96	117	115	107	100	95	101	106	106	104
Grand Total	547	552	541	531	530	531	541	544	542	540

Source: Cooperative Strategies

DRAFT

DARBY CREEK ES

Historical Enrollment - Darby Creek ES

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
K	105	86	80	92	70	75	67	61	66	71
1	110	102	84	94	85	66	80	76	64	69
2	85	113	101	86	89	89	68	84	70	59
3	116	90	115	100	83	89	87	81	88	71
4	101	115	86	112	93	79	91	89	73	73
5	90	105	110	90	111	90	78	89	90	73
Grand Total	607	611	576	574	531	488	471	480	451	416

Source: Hilliard City Schools

Projected Enrollment - Recommended - Darby Creek ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	62	68	70	69	69	69	69	69	69	69
1	75	65	72	73	72	72	72	72	72	72
2	64	69	60	66	68	67	67	67	67	67
3	61	66	71	62	68	70	69	69	69	69
4	60	51	56	60	52	58	59	59	59	59
5	73	60	52	56	60	52	58	59	59	59
Grand Total	395	379	381	386	389	388	394	395	395	395

Source: Cooperative Strategies

Projected Enrollment - Moderate - Darby Creek ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	62	68	70	69	69	69	69	69	69	69
1	75	65	72	73	72	72	72	72	72	72
2	64	69	60	66	68	67	67	67	67	67
3	61	66	71	62	68	70	69	69	69	69
4	60	51	56	60	52	58	59	59	59	59
5	73	60	52	56	60	52	58	59	59	59
Grand Total	395	379	381	386	389	388	394	395	395	395

Source: Cooperative Strategies

Projected Enrollment - Low - Darby Creek ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	61	67	69	68	68	68	68	68	68	68
1	74	63	70	72	70	71	71	71	71	71
2	63	67	58	64	65	64	64	64	64	64
3	59	63	68	58	64	66	65	65	65	65
4	59	49	52	56	48	53	54	53	54	54
5	73	58	49	52	56	48	53	54	53	53
Grand Total	389	367	366	370	371	370	375	375	375	375

Source: Cooperative Strategies

Projected Enrollment - High - Darby Creek ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	63	70	71	70	70	70	70	70	70	70
1	75	67	74	75	74	74	74	74	74	74
2	65	71	63	69	71	70	70	70	70	70
3	62	68	74	65	72	74	73	73	73	73
4	62	54	59	65	57	63	65	64	64	64
5	73	62	54	60	65	58	64	65	64	64
Grand Total	400	392	395	404	409	409	416	416	415	415

Source: Cooperative Strategies

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HILLIARD CROSSING ES

Historical Enrollment - Hilliard Crossing ES

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
K	85	79	101	100	76	94	54	84	97	64
1	84	96	97	87	101	72	101	62	91	105
2	103	93	89	96	84	98	69	98	65	94
3	93	101	92	87	94	84	98	76	108	72
4	91	101	100	90	84	85	89	95	69	101
5	104	92	100	101	97	84	85	89	99	71
Grand Total	560	562	579	561	536	517	496	504	529	507

Source: Hilliard City Schools

Projected Enrollment - Recommended - Hilliard Crossing ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	63	69	71	70	70	70	70	70	70	70
1	69	68	75	77	76	76	76	76	76	76
2	108	72	70	78	80	78	78	78	78	78
3	104	120	79	78	86	88	87	87	87	87
4	67	97	112	74	72	80	82	81	81	81
5	104	69	100	115	76	74	82	84	83	83
Grand Total	515	495	507	492	460	466	475	476	475	475

Source: Cooperative Strategies

Projected Enrollment - Moderate - Hilliard Crossing ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	63	69	71	70	70	70	70	70	70	70
1	69	68	75	77	76	76	76	76	76	76
2	108	72	70	78	80	78	78	78	78	78
3	104	120	79	78	86	88	87	87	87	87
4	67	97	112	74	72	80	82	81	81	81
5	104	69	100	115	76	74	82	84	83	83
Grand Total	515	495	507	492	460	466	475	476	475	475

Source: Cooperative Strategies

Projected Enrollment - Low - Hilliard Crossing ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	56	62	64	63	63	63	63	63	63	63
1	69	60	67	69	68	68	68	68	68	68
2	108	71	62	69	70	69	69	69	69	69
3	104	119	78	69	76	78	77	77	77	77
4	67	96	110	72	63	70	72	71	71	71
5	104	68	99	113	74	65	72	74	73	73
Grand Total	508	476	480	455	414	413	421	422	421	421

Source: Cooperative Strategies

Projected Enrollment - High - Hilliard Crossing ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	69	76	78	77	77	77	77	77	77	77
1	70	75	83	86	84	84	84	84	84	84
2	109	73	78	87	89	88	88	88	88	88
3	104	121	81	87	96	99	97	97	97	97
4	68	98	114	76	82	90	93	91	91	91
5	104	70	101	118	78	84	93	96	94	95
Grand Total	524	513	535	531	506	522	532	533	531	532

Source: Cooperative Strategies

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HILLIARD HORIZON ES

Historical Enrollment - Hilliard Horizon ES

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
K	108	101	80	81	81	101	99	93	100	88
1	96	116	105	90	102	91	115	104	89	112
2	102	94	106	105	99	104	102	128	108	82
3	100	97	97	106	116	104	101	89	120	113
4	99	94	98	100	111	112	102	108	94	128
5	110	85	92	106	100	116	120	99	110	85
Grand Total	615	587	578	588	609	628	639	621	621	608

Source: Hilliard City Schools

Projected Enrollment - Recommended - Hilliard Horizon ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	85	91	88	91	90	90	90	90	90	90
1	96	93	99	96	99	98	98	98	98	98
2	106	91	88	94	91	94	93	93	93	93
3	84	109	93	90	96	93	96	95	95	95
4	120	89	116	99	96	102	99	102	101	101
5	119	112	83	107	92	89	95	92	94	94
Grand Total	610	585	567	577	564	566	571	570	571	571

Source: Cooperative Strategies

Projected Enrollment - Moderate - Hilliard Horizon ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	85	91	88	91	90	90	90	90	90	90
1	96	93	99	96	99	98	98	98	98	98
2	106	91	88	94	91	94	93	93	93	93
3	84	109	93	90	96	93	96	95	95	95
4	120	89	116	99	96	102	99	102	101	101
5	119	112	83	107	92	89	95	92	94	94
Grand Total	610	585	567	577	564	566	571	570	571	571

Source: Cooperative Strategies

Projected Enrollment - Low - Hilliard Horizon ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	83	88	86	88	88	88	88	88	88	88
1	93	88	93	91	93	92	92	92	92	92
2	103	85	80	86	83	86	85	85	85	85
3	81	102	85	80	85	83	85	84	84	84
4	120	86	109	90	85	90	88	90	89	89
5	116	108	78	98	81	77	82	79	81	81
Grand Total	596	557	531	533	515	516	520	518	519	519

Source: Cooperative Strategies

Projected Enrollment - High - Hilliard Horizon ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	87	93	90	93	92	92	92	92	92	92
1	99	98	104	101	104	103	103	103	103	103
2	110	97	96	102	99	102	101	101	101	101
3	86	115	102	101	107	104	107	106	106	106
4	121	92	123	108	107	115	111	114	113	113
5	122	115	87	117	103	102	109	106	109	108
Grand Total	625	610	602	622	612	618	623	622	624	623

Source: Cooperative Strategies

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HOFFMAN TRAILS ES

Historical Enrollment - Hoffman Trails ES

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
K	75	55	78	79	90	94	104	99	84	79
1	78	91	68	100	89	104	105	108	106	84
2	85	83	92	71	99	92	101	101	106	108
3	91	95	82	97	72	103	93	108	97	108
4	85	94	92	86	96	79	116	95	110	90
5	82	85	98	96	88	104	79	116	103	110
Grand Total	496	503	510	529	534	576	598	627	606	579

Source: Hilliard City Schools

Projected Enrollment - Recommended - Hoffman Trails ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	71	79	81	80	80	80	80	80	80	80
1	80	72	80	82	81	81	81	81	81	81
2	85	81	73	81	83	82	82	82	82	82
3	109	86	82	74	82	84	83	83	83	83
4	102	103	81	77	70	77	79	78	78	78
5	91	104	105	82	79	71	79	81	79	80
Grand Total	538	525	502	476	475	475	484	485	483	484

Source: Cooperative Strategies

Projected Enrollment - Moderate - Hoffman Trails ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	71	79	81	80	80	80	80	80	80	80
1	80	72	80	82	81	81	81	81	81	81
2	85	81	73	81	83	82	82	82	82	82
3	109	86	82	74	82	84	83	83	83	83
4	102	103	81	77	70	77	79	78	78	78
5	91	104	105	82	79	71	79	81	79	80
Grand Total	538	525	502	476	475	475	484	485	483	484

Source: Cooperative Strategies

Projected Enrollment - Low - Hoffman Trails ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	69	77	78	77	77	77	77	77	77	77
1	79	69	76	78	77	77	77	77	77	77
2	84	79	69	77	78	77	77	77	77	77
3	108	84	79	69	76	78	77	77	77	77
4	100	100	78	73	64	71	72	71	72	72
5	90	100	99	77	73	64	70	72	71	71
Grand Total	530	509	479	451	445	444	450	451	451	451

Source: Cooperative Strategies

Projected Enrollment - High - Hoffman Trails ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	74	81	84	82	82	82	82	82	82	82
1	81	76	84	86	85	85	85	85	85	85
2	86	83	77	85	88	86	86	86	86	86
3	111	88	85	79	88	90	88	89	89	89
4	105	107	85	82	77	85	87	86	86	86
5	93	108	111	88	85	79	88	90	88	89
Grand Total	550	543	526	502	505	507	516	518	516	517

Source: Cooperative Strategies

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JW REASON ES

Historical Enrollment - JW Reason ES

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
K	54	78	103	80	92	94	60	98	100	87
1	67	64	80	102	89	88	94	89	78	94
2	60	64	66	71	93	90	81	82	82	84
3	66	61	68	62	77	90	91	77	70	73
4	52	70	54	74	63	79	75	89	73	79
5	57	52	70	57	71	63	71	78	77	66
Grand Total	356	389	441	446	485	504	472	513	480	483

Source: Hilliard City Schools

Projected Enrollment - Recommended - JW Reason ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	79	88	90	89	89	89	89	89	89	89
1	81	74	82	84	83	83	83	83	83	83
2	98	85	77	86	88	87	87	87	87	87
3	74	87	75	69	76	78	77	77	77	77
4	80	81	95	82	75	83	85	84	84	84
5	71	72	73	85	74	68	75	77	76	76
Grand Total	483	487	492	495	485	488	496	497	496	496

Source: Cooperative Strategies

Projected Enrollment - Moderate - JW Reason ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	79	88	90	89	89	89	89	89	89	89
1	81	74	82	84	83	83	83	83	83	83
2	98	85	77	86	88	87	87	87	87	87
3	74	87	75	69	76	78	77	77	77	77
4	80	81	95	82	75	83	85	84	84	84
5	71	72	73	85	74	68	75	77	76	76
Grand Total	483	487	492	495	485	488	496	497	496	496

Source: Cooperative Strategies

Projected Enrollment - Low - JW Reason ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	77	85	87	86	86	86	86	86	86	86
1	76	67	74	75	74	75	75	75	75	75
2	94	76	67	74	76	75	75	75	75	75
3	74	83	66	58	65	66	65	66	66	66
4	77	77	87	70	61	68	70	69	69	69
5	70	68	68	77	62	54	60	62	61	61
Grand Total	468	456	449	440	424	424	431	433	432	432

Source: Cooperative Strategies

Projected Enrollment - High - JW Reason ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	82	91	93	92	92	92	92	92	92	92
1	87	82	91	94	92	92	92	92	92	92
2	101	94	89	99	101	99	100	100	100	100
3	75	91	85	80	88	91	89	89	89	89
4	83	85	103	96	90	100	102	101	101	101
5	73	76	78	95	88	83	92	94	93	93
Grand Total	501	519	539	556	551	557	567	568	567	567

Source: Cooperative Strategies

DRAFT

NORWICH ES

Historical Enrollment - Norwich ES

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
K	87	89	93	85	95	83	85	93	82	75
1	87	84	93	95	85	99	87	82	91	84
2	95	92	82	100	92	84	100	87	82	99
3	76	88	92	78	96	92	85	96	96	86
4	89	79	93	90	83	98	95	84	102	85
5	80	89	86	91	89	89	102	96	88	105
Grand Total	514	521	539	539	540	545	554	538	541	534

Source: Hilliard City Schools

Projected Enrollment - Recommended - Norwich ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	69	77	78	77	77	77	77	77	77	77
1	76	70	78	79	78	78	78	78	78	78
2	90	81	75	84	84	83	84	84	84	84
3	104	95	86	79	88	89	88	88	88	88
4	79	96	87	79	73	81	82	81	81	81
5	88	82	99	90	81	75	84	85	83	84
Grand Total	506	501	503	488	481	483	493	493	491	492

Source: Cooperative Strategies

Projected Enrollment - Moderate - Norwich ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	69	77	78	77	77	77	77	77	77	77
1	76	70	78	79	78	78	78	78	78	78
2	90	81	75	84	84	83	84	84	84	84
3	104	95	86	79	88	89	88	88	88	88
4	79	96	87	79	73	81	82	81	81	81
5	88	82	99	90	81	75	84	85	83	84
Grand Total	506	501	503	488	481	483	493	493	491	492

Source: Cooperative Strategies

Projected Enrollment - Low - Norwich ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	67	74	75	74	74	74	74	74	74	74
1	75	67	74	75	74	74	74	74	74	74
2	88	79	70	78	79	77	78	78	78	78
3	103	92	82	73	81	82	81	81	81	81
4	76	91	81	72	64	72	72	71	72	72
5	87	78	93	83	74	66	73	74	73	74
Grand Total	496	481	475	455	446	445	452	452	452	453

Source: Cooperative Strategies

Projected Enrollment - High - Norwich ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	72	80	81	80	80	80	80	80	80	80
1	77	74	82	83	82	82	82	82	82	82
2	91	84	80	90	90	89	90	90	90	90
3	106	98	90	86	96	97	95	96	96	96
4	82	102	94	86	83	92	93	91	92	92
5	88	85	105	97	89	86	95	96	95	95
Grand Total	516	523	532	522	520	526	535	535	535	535

Source: Cooperative Strategies

DRAFT

RIDGEWOOD ES

Historical Enrollment - Ridgewood ES

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
K	94	100	99	99	103	74	103	88	100	97
1	92	100	104	101	89	98	84	107	95	101
2	84	90	100	93	104	99	97	88	103	94
3	98	98	96	95	93	100	86	100	86	103
4	76	106	103	86	98	96	87	88	104	81
5	78	79	110	90	87	97	102	89	90	102
Grand Total	522	573	612	564	574	564	559	560	578	578

Source: Hilliard City Schools

Projected Enrollment - Recommended - Ridgewood ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	94	99	96	101	99	99	99	99	99	99
1	99	96	101	98	103	101	101	101	101	101
2	100	98	95	100	97	102	100	100	100	100
3	94	99	98	95	100	97	101	99	99	99
4	99	90	96	94	91	96	93	98	96	96
5	80	98	89	95	93	90	95	92	97	95
Grand Total	566	580	575	583	583	585	589	589	592	590

Source: Cooperative Strategies

Projected Enrollment - Moderate - Ridgewood ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	94	99	96	101	99	99	99	99	99	99
1	99	96	101	98	103	101	101	101	101	101
2	100	98	95	100	97	102	100	100	100	100
3	94	99	98	95	100	97	101	99	99	99
4	99	90	96	94	91	96	93	98	96	96
5	80	98	89	95	93	90	95	92	97	95
Grand Total	566	580	575	583	583	585	589	589	592	590

Source: Cooperative Strategies

Projected Enrollment - Low - Ridgewood ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	93	98	95	99	97	97	97	97	97	97
1	98	94	98	96	100	98	98	98	98	98
2	99	96	92	96	94	98	96	96	96	96
3	93	98	95	91	96	93	97	95	95	95
4	97	88	92	89	85	90	87	91	90	90
5	79	95	86	90	87	84	88	86	90	88
Grand Total	559	569	558	561	559	560	563	563	566	564

Source: Cooperative Strategies

Projected Enrollment - High - Ridgewood ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	95	100	97	102	100	100	100	100	100	100
1	101	99	104	101	106	104	104	104	104	104
2	101	100	98	103	101	105	103	103	103	103
3	94	101	101	99	104	101	106	103	103	103
4	101	93	99	99	97	102	99	104	102	102
5	81	101	93	99	99	97	102	99	104	102
Grand Total	573	594	592	603	607	609	614	613	616	614

Source: Cooperative Strategies

DRAFT

SCIOTO DARBY ES

Historical Enrollment - Scioto Darby ES

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
K	81	85	68	71	81	58	81	69	70	73
1	96	87	88	77	76	87	68	67	76	74
2	66	91	88	85	73	75	83	71	69	75
3	89	66	89	92	83	69	72	82	73	70
4	94	87	64	87	97	85	69	77	89	72
5	87	94	81	66	83	97	89	70	75	90
Grand Total	513	510	478	478	493	471	462	436	452	454

Source: Hilliard City Schools

Projected Enrollment - Recommended - Scioto Darby ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	64	71	73	71	72	72	72	72	72	72
1	77	68	75	77	75	76	76	76	76	76
2	74	77	67	75	76	75	75	75	75	75
3	76	75	78	68	76	78	76	77	77	77
4	70	77	75	79	69	76	78	77	77	77
5	72	71	77	76	79	69	77	78	77	77
Grand Total	433	439	445	446	447	446	454	455	454	454

Source: Cooperative Strategies

Projected Enrollment - Moderate - Scioto Darby ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	64	71	73	71	72	72	72	72	72	72
1	77	68	75	77	75	76	76	76	76	76
2	74	77	67	75	76	75	75	75	75	75
3	76	75	78	68	76	78	76	77	77	77
4	70	77	75	79	69	76	78	77	77	77
5	72	71	77	76	79	69	77	78	77	77
Grand Total	433	439	445	446	447	446	454	455	454	454

Source: Cooperative Strategies

Projected Enrollment - Low - Scioto Darby ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	63	70	72	71	71	71	71	71	71	71
1	75	65	72	74	73	73	73	73	73	73
2	73	74	64	71	73	72	72	72	72	72
3	76	74	75	65	72	74	73	73	73	73
4	69	75	73	74	64	71	73	72	72	72
5	72	69	75	73	74	64	71	73	72	72
Grand Total	428	427	431	428	427	425	433	434	433	433

Source: Cooperative Strategies

Projected Enrollment - High - Scioto Darby ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	64	71	73	72	72	72	72	72	72	72
1	79	70	77	79	78	78	78	78	78	78
2	75	80	70	78	80	79	79	79	79	79
3	77	76	81	72	79	81	80	80	80	80
4	72	79	78	84	74	82	84	82	83	83
5	73	73	80	79	85	75	83	85	83	84
Grand Total	440	449	459	464	468	467	476	476	475	476

Source: Cooperative Strategies

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WASHINGTON ES

Historical Enrollment - Washington ES

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
K	68	64	70	72	65	63	67	62	71	70
1	66	76	77	81	76	65	67	70	67	66
2	71	70	78	79	81	74	67	64	75	65
3	52	76	61	72	76	81	75	75	71	75
4	48	53	71	56	71	72	76	72	68	58
5	51	45	46	70	59	72	71	79	76	64
Grand Total	356	384	403	430	428	427	423	422	428	398

Source: Hilliard City Schools

Projected Enrollment - Recommended - Washington ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	64	72	71	70	71	71	71	71	71	71
1	67	62	69	69	68	69	69	69	69	69
2	65	66	61	69	68	67	68	68	68	68
3	67	67	68	62	70	69	68	69	69	69
4	63	56	56	57	52	59	58	57	58	58
5	56	61	54	54	55	51	57	56	55	56
Grand Total	382	384	379	381	384	386	391	390	390	391

Source: Cooperative Strategies

Projected Enrollment - Moderate - Washington ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	64	72	71	70	71	71	71	71	71	71
1	67	62	69	69	68	69	69	69	69	69
2	65	66	61	69	68	67	68	68	68	68
3	67	67	68	62	70	69	68	69	69	69
4	63	56	56	57	52	59	58	57	58	58
5	56	61	54	54	55	51	57	56	55	56
Grand Total	382	384	379	381	384	386	391	390	390	391

Source: Cooperative Strategies

Projected Enrollment - Low - Washington ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	64	71	70	69	70	70	70	70	70	70
1	65	59	66	65	64	65	65	65	65	65
2	64	63	57	64	63	62	63	63	63	63
3	65	64	63	57	64	63	62	63	63	63
4	61	53	52	51	46	52	51	51	51	51
5	55	57	50	49	48	44	49	48	48	48
Grand Total	374	367	358	355	355	356	360	360	360	360

Source: Cooperative Strategies

Projected Enrollment - High - Washington ES

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	65	73	72	71	72	72	72	72	72	72
1	70	65	73	72	71	72	72	72	72	72
2	67	70	65	73	73	71	72	72	72	72
3	68	70	74	69	77	76	75	76	76	76
4	65	59	60	63	59	66	66	65	65	65
5	57	64	58	60	63	59	66	65	64	65
Grand Total	392	401	402	408	415	416	423	422	421	422

Source: Cooperative Strategies

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STATION SIXTH GRADE

Historical Enrollment - Station Sixth Grade

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
6	527	557	573	565	567	595	604	577	572	784
Grand Total	527	557	573	565	567	595	604	577	572	784

Source: Hilliard City Schools

Projected Enrollment - Recommended - Station Sixth Grade

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	745	757	750	758	769	701	649	702	714	713
Grand Total	745	757	750	758	769	701	649	702	714	713

Source: Cooperative Strategies

Projected Enrollment - Moderate - Station Sixth Grade

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	745	757	750	758	769	701	649	702	714	713
Grand Total	745	757	750	758	769	701	649	702	714	713

Source: Cooperative Strategies

Projected Enrollment - Low - Station Sixth Grade

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	741	742	722	719	716	639	572	619	628	628
Grand Total	741	742	722	719	716	639	572	619	628	628

Source: Cooperative Strategies

Projected Enrollment - High - Station Sixth Grade

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	749	773	778	799	824	769	735	796	809	807
Grand Total	749	773	778	799	824	769	735	796	809	807

Source: Cooperative Strategies

THARP SIXTH GRADE

Historical Enrollment - Tharp Sixth Grade

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
4	0	0	0	0	0	0	0	0	0	43
5	0	0	0	0	0	0	0	0	0	44
6	648	587	593	616	664	623	631	670	682	458
Grand Total	648	587	593	616	664	623	631	670	682	545

Source: Hilliard City Schools

Projected Enrollment - Recommended - Tharp Sixth Grade

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
4	42	41	43	40	37	40	41	41	41	41
5	45	44	44	45	43	39	43	43	43	43
6	451	423	414	399	414	419	386	419	421	421
Grand Total	538	508	501	484	494	498	470	503	505	505

Source: Cooperative Strategies

Projected Enrollment - Moderate - Tharp Sixth Grade

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
4	42	41	43	40	37	40	41	41	41	41
5	45	44	44	45	43	39	43	43	43	43
6	451	423	414	399	414	419	386	419	421	421
Grand Total	538	508	501	484	494	498	470	503	505	505

Source: Cooperative Strategies

Projected Enrollment - Low - Tharp Sixth Grade

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
4	42	41	41	38	34	37	37	37	37	37
5	45	43	42	43	39	35	38	39	39	39
6	449	416	396	375	381	377	340	369	370	371
Grand Total	536	500	479	456	454	449	415	445	446	447

Source: Cooperative Strategies

Projected Enrollment - High - Tharp Sixth Grade

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
4	42	42	44	43	41	44	45	44	44	44
5	45	45	45	47	46	44	47	48	48	48
6	453	430	433	424	449	465	438	475	477	477
Grand Total	540	517	522	514	536	553	530	567	569	569

Source: Cooperative Strategies

HERITAGE MS

Historical Enrollment - Heritage MS

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
6	0	0	0	0	0	0	0	0	0	3
7	374	375	374	394	387	408	381	395	375	372
8	362	362	370	374	384	391	399	386	394	400
Grand Total	736	737	744	768	771	799	780	781	769	775

Source: Hilliard City Schools

Projected Enrollment - Recommended - Heritage MS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
7	356	338	344	340	344	349	318	294	319	324
8	391	374	356	362	358	362	367	335	310	335
Grand Total	747	712	700	702	702	711	685	629	629	659

Source: Cooperative Strategies

Projected Enrollment - Moderate - Heritage MS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
7	356	338	344	340	344	349	318	294	319	324
8	391	374	356	362	358	362	367	335	310	335
Grand Total	747	712	700	702	702	711	685	629	629	659

Source: Cooperative Strategies

Projected Enrollment - Low - Heritage MS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
7	353	334	334	325	324	323	288	257	279	283
8	386	366	346	346	337	336	335	298	267	289
Grand Total	739	700	680	671	661	659	623	555	546	572

Source: Cooperative Strategies

Projected Enrollment - High - Heritage MS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
7	358	342	354	356	365	377	352	336	364	370
8	397	383	365	377	380	390	402	376	359	388
Grand Total	755	725	719	733	745	767	754	712	723	758

Source: Cooperative Strategies

MEMORIAL MS

Historical Enrollment - Memorial MS

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
6	0	0	0	0	0	0	0	0	0	1
7	399	369	402	413	398	401	429	413	431	429
8	372	411	361	414	415	414	414	441	427	434
Grand Total	771	780	763	827	813	815	843	854	858	864

Source: Hilliard City Schools

Projected Enrollment - Recommended - Memorial MS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
7	427	406	413	408	413	419	382	354	383	389
8	434	433	411	418	414	418	424	387	358	388
Grand Total	861	839	824	826	827	837	806	741	741	777

Source: Cooperative Strategies

Projected Enrollment - Moderate - Memorial MS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
7	427	406	413	408	413	419	382	354	383	389
8	434	433	411	418	414	418	424	387	358	388
Grand Total	861	839	824	826	827	837	806	741	741	777

Source: Cooperative Strategies

Projected Enrollment - Low - Memorial MS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
7	424	400	401	390	388	387	345	309	334	340
8	432	426	403	403	393	391	390	347	311	336
Grand Total	856	826	804	793	781	778	735	656	645	676

Source: Cooperative Strategies

Projected Enrollment - High - Memorial MS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
7	431	411	425	427	439	453	423	404	437	444
8	437	439	419	433	435	447	461	431	411	445
Grand Total	868	850	844	860	874	900	884	835	848	889

Source: Cooperative Strategies

WEAVER MS

Historical Enrollment - Weaver MS

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
7	427	445	390	402	414	466	458	452	458	460
8	458	424	457	389	411	424	467	470	460	461
9	0	0	0	0	0	0	0	0	0	1
Grand Total	885	869	847	791	825	890	925	922	918	922

Source: Hilliard City Schools

Projected Enrollment - Recommended - Weaver MS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
7	470	463	434	425	410	425	431	396	430	432
8	464	475	467	438	429	414	429	435	400	434
Grand Total	934	938	901	863	839	839	860	831	830	866

Source: Cooperative Strategies

Projected Enrollment - Moderate - Weaver MS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
7	470	463	434	425	410	425	431	396	430	432
8	464	475	467	438	429	414	429	435	400	434
Grand Total	934	938	901	863	839	839	860	831	830	866

Source: Cooperative Strategies

Projected Enrollment - Low - Weaver MS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
7	467	458	424	403	383	389	384	347	376	377
8	463	470	461	427	406	385	391	387	349	378
Grand Total	930	928	885	830	789	774	775	734	725	755

Source: Cooperative Strategies

Projected Enrollment - High - Weaver MS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
7	474	468	445	447	438	464	481	452	491	493
8	466	479	474	450	453	444	470	487	458	497
Grand Total	940	947	919	897	891	908	951	939	949	990

Source: Cooperative Strategies

BRADLEY HS

Historical Enrollment - Bradley HS

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
9	368	376	418	407	413	430	451	414	463	457
10	400	342	369	377	365	401	434	440	398	446
11	300	375	334	324	390	359	374	390	425	378
12	0	285	351	326	308	383	348	362	372	393
JVS	25	57	51	61	50	40	53	60	63	47
Grand Total	1,093	1,435	1,523	1,495	1,526	1,613	1,660	1,666	1,721	1,721

Source: Hilliard City Schools

Projected Enrollment - Recommended - Bradley HS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	462	462	460	437	445	440	445	451	412	381
10	440	445	445	443	421	428	424	429	435	397
11	424	419	423	423	421	400	407	403	408	413
12	352	395	390	394	394	393	373	379	375	380
JVS	47	47	47	47	47	47	47	47	47	47
Grand Total	1,725	1,768	1,765	1,744	1,728	1,708	1,696	1,709	1,677	1,618

Source: Cooperative Strategies

Projected Enrollment - Moderate - Bradley HS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	462	462	460	437	445	440	445	451	412	381
10	440	445	445	443	421	428	424	429	435	397
11	424	419	423	423	421	400	407	403	408	413
12	352	395	390	394	394	393	373	379	375	380
JVS	47	47	47	47	47	47	47	47	47	47
Grand Total	1,725	1,768	1,765	1,744	1,728	1,708	1,696	1,709	1,677	1,618

Source: Cooperative Strategies

Projected Enrollment - Low - Bradley HS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	458	456	450	425	426	415	413	411	367	328
10	440	441	439	433	409	410	399	397	396	353
11	421	415	416	414	409	386	387	376	375	373
12	349	389	384	384	383	378	357	357	348	346
JVS	47	47	47	47	47	47	47	47	47	47
Grand Total	1,715	1,748	1,736	1,703	1,674	1,636	1,603	1,588	1,533	1,447

Source: Cooperative Strategies

Projected Enrollment - High - Bradley HS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	465	468	470	449	464	467	480	494	462	441
10	441	449	452	454	433	448	450	463	477	445
11	427	422	430	433	434	415	429	431	443	457
12	355	401	396	403	406	408	389	402	405	416
JVS	47	47	47	47	47	47	47	47	47	47
Grand Total	1,735	1,787	1,795	1,786	1,784	1,785	1,795	1,837	1,834	1,806

Source: Cooperative Strategies

DARBY HS

Historical Enrollment - Darby HS

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
9	401	393	388	371	419	410	413	428	410	431
10	353	383	368	407	397	399	407	410	409	424
11	323	317	340	328	350	370	358	344	350	390
12	465	291	291	303	323	346	346	357	341	354
JVS	69	51	47	71	60	48	63	82	83	61
Grand Total	1,611	1,435	1,434	1,480	1,549	1,573	1,587	1,621	1,593	1,660

Source: Hilliard City Schools

Projected Enrollment - Recommended - Darby HS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	435	426	407	387	393	389	394	399	364	337
10	439	443	434	415	394	401	397	401	407	371
11	395	409	413	404	386	367	373	370	374	379
12	393	398	412	416	407	389	370	376	372	377
JVS	61	61	61	61	61	61	61	61	61	61
Grand Total	1,723	1,737	1,727	1,683	1,641	1,607	1,595	1,607	1,578	1,525

Source: Cooperative Strategies

Projected Enrollment - Moderate - Darby HS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	435	426	407	387	393	389	394	399	364	337
10	439	443	434	415	394	401	397	401	407	371
11	395	409	413	404	386	367	373	370	374	379
12	393	398	412	416	407	389	370	376	372	377
JVS	61	61	61	61	61	61	61	61	61	61
Grand Total	1,723	1,737	1,727	1,683	1,641	1,607	1,595	1,607	1,578	1,525

Source: Cooperative Strategies

Projected Enrollment - Low - Darby HS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	432	417	396	374	374	365	363	362	322	289
10	432	433	418	397	375	375	365	364	362	323
11	385	393	394	380	360	341	341	332	330	329
12	391	386	394	395	381	361	342	342	333	331
JVS	61	61	61	61	61	61	61	61	61	61
Grand Total	1,701	1,690	1,663	1,607	1,551	1,503	1,472	1,461	1,408	1,333

Source: Cooperative Strategies

Projected Enrollment - High - Darby HS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	438	435	419	400	413	415	427	440	411	393
10	446	453	450	434	414	428	430	442	456	425
11	405	426	433	430	414	395	408	411	422	435
12	395	410	431	438	435	419	400	413	415	427
JVS	61	61	61	61	61	61	61	61	61	61
Grand Total	1,745	1,785	1,794	1,763	1,737	1,718	1,726	1,767	1,765	1,741

Source: Cooperative Strategies

DAVIDSON HS

Historical Enrollment - Davidson HS

Grade	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
9	438	492	472	474	407	451	466	489	487	496
10	452	413	471	429	442	396	430	463	474	479
11	462	421	389	425	399	410	368	388	443	467
12	458	420	387	385	418	399	400	360	385	435
JVS	79	61	56	68	67	74	65	72	59	44
Grand Total	1,889	1,807	1,775	1,781	1,733	1,730	1,729	1,772	1,848	1,921

Source: Hilliard City Schools

Projected Enrollment - Recommended - Davidson HS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	493	497	508	500	469	459	442	459	465	428
10	487	484	487	498	491	460	450	434	450	456
11	468	476	473	476	487	479	450	440	424	440
12	459	460	468	465	468	479	472	442	433	417
JVS	44	44	44	44	44	44	44	44	44	44
Grand Total	1,951	1,961	1,980	1,983	1,959	1,921	1,858	1,819	1,816	1,785

Source: Cooperative Strategies

Projected Enrollment - Moderate - Davidson HS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	493	497	508	500	469	459	442	459	465	428
10	487	484	487	498	491	460	450	434	450	456
11	468	476	473	476	487	479	450	440	424	440
12	459	460	468	465	468	479	472	442	433	417
JVS	44	44	44	44	44	44	44	44	44	44
Grand Total	1,951	1,961	1,980	1,983	1,959	1,921	1,858	1,819	1,816	1,785

Source: Cooperative Strategies

Projected Enrollment - Low - Davidson HS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	489	491	498	489	453	430	409	415	410	370
10	485	478	480	488	478	443	421	400	406	401
11	463	469	462	464	471	462	428	407	386	392
12	458	454	460	454	456	463	454	420	399	379
JVS	44	44	44	44	44	44	44	44	44	44
Grand Total	1,939	1,936	1,944	1,939	1,902	1,842	1,756	1,686	1,645	1,586

Source: Cooperative Strategies

Projected Enrollment - High - Davidson HS

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	497	502	517	511	485	489	478	507	525	494
10	488	490	495	509	504	478	481	471	499	517
11	473	482	483	488	503	497	472	475	465	492
12	460	466	475	477	481	496	490	465	468	459
JVS	44	44	44	44	44	44	44	44	44	44
Grand Total	1,962	1,984	2,014	2,029	2,017	2,004	1,965	1,962	2,001	2,006

Source: Cooperative Strategies

CONCLUSION

As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, open enrollment, non-public enrollment, in / out migration patterns, and any housing growth. It is recommended that this document be reviewed on an annual basis to determine how more recent growth and enrollment trends will impact the enrollment projections.

Cooperative Strategies is pleased to have had the opportunity to provide the District with enrollment projection services. We hope this document will provide the necessary information to make informed decisions about the future of the Hilliard City Schools.

DRAFT