



## Capital Projects | FY 2025

PROJECT	BLDG	TASK	CONTRACTOR	FUNDING	STATUS	ESTIMATE	ACTUAL	START	END	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
PAVING	DST	Concrete repairs			Planning	\$150,000.00															
	DST	Striping (HDV,HDB)			Planning	\$25,000.00															
	DST	Sealing & striping			Planning	\$75,000.00															
						\$250,000.00	\$0.00														
BUILDING IMPROVEMENT	DST	Cooling towers (DCR,HZN,HUB,HDV,HCR,NOR)			Design	\$1,200,000.00															
	HBR	Roof coating Phase 2/3			Planning	\$900,000.00															
	WES	Shingle roof replacement			Planning	\$301,988.00															
	DST	Furniture (CO,HMS,WMS,HTH)																			
	DST	Paint (WMS,HTH,HMS,CO,HS Kitchens)																			
	DST	Flooring (WMS,HMS,CO,HTH,Security Ents)																			
						\$2,401,988.00	\$0.00														
SITE IMPROVEMENT	COA	Caulk/Exterior paint/Roof repairs			Planning	\$350,000.00															
	DST	Secondary exterior signage assessment			In Progress	\$25,000.00															
	HDV	Exterior signage upgrades																			
	HDB	Exterior signage upgrades																			
						\$375,000.00	\$0.00														
ATHLETIC	HDV	Visitor stadium RR/concession			In Progress																
	HMS	Tennis court removal & restoration			Planning	\$25,000.00															
	HBR	Stadium pressbox, baseball windows			Planning	\$30,000.00															
						\$55,000.00	\$0.00														
TECH	DST	Server & storage																			
	DST	Computer upgrades																			
	DST	Alarm panel replacements (12)			In Progress	\$50,000.00															
	DST	Phone upgrades			Planning	\$600,000.00															
	DST	NVR replacements																			
						\$650,000.00	\$0.00														
SPECIAL PROJECTS	DST	Kitchen serving line (AVY,JWR)			Scheduled																
	DST	Nightlock Round 2			Planning	\$50,000.00															
	DST	Plans and prints digitized			In Progress	\$50,000.00															
	CO	War room			Planning																
	DST	Wash basins																			
	DST	Hot water heaters																			
						\$100,000.00	\$0.00														

\*Plans digitized  
\*Mechanical projects for summer  
\*Carpet & paint momentum  
\*Signage assessment



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ON DECK (Pending Funding)	DST	Doors & hardware (exterior)																			
	DST	Courtyard lights																			
	ILC	Carpet, paint (lower level)																			
						\$0.00	\$0.00														
(NEW) BOND PROJECTS	HDV	Auxiliary Gym HVAC			Planning		\$339,800.00														
	HDB	Weight room			Design																
	DST	Playgrounds Phase 1			Planning																
	DST	Security entrances Phase 1 (HDV,HDB,HBR,WMS,HMS,HTH)			Bid																
	DST	LED Stadium lights (HDV,HDB,HBR)			Planning																
						\$0.00	\$339,800.00														
OPERATIONS	WMS	Pressbox renovation																			
						\$0.00	\$0.00														

	ESTIMATE	ACTUAL	OVER	UNDER	COST BY FUND:	ACTUAL
Paving:	\$250,000.00	\$0.00	\$0.00	\$250,000.00	001:	
Bldg Improvements:	\$2,401,988.00	\$0.00	\$0.00	\$2,401,988.00	003:	
Site Improvements:	\$375,000.00	\$0.00	\$0.00	\$375,000.00	004:	
Athletics:	\$55,000.00	\$0.00	\$0.00	\$55,000.00	Food Service	
Technology:	\$650,000.00	\$0.00	\$0.00	\$650,000.00	Grant:	
Special:	\$100,000.00	\$0.00	\$0.00	\$100,000.00	Donation:	
On Deck:	\$0.00	\$0.00	\$0.00	\$0.00	Other:	
Bond Projects:	\$0.00	\$339,800.00	\$339,800.00	\$0.00		
Operations:	\$0.00	\$0.00	\$0.00	\$0.00		
	\$3,831,988.00	\$0.00	\$0.00	\$3,831,988.00		\$0.00
Amount Under Budget:						

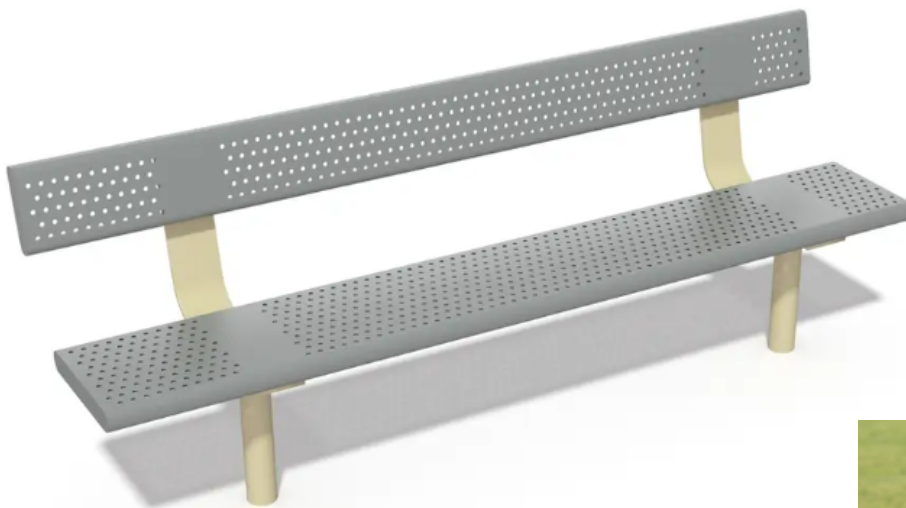
### 2025 Interior Finishes

Paint			
Location	Description	Vendor	Estimate
Weaver M.S.	1st Floor Hallways	JF Company	\$27,614.00
	Commons	JF Company	\$34,735.00
	Perf Arts Spaces	JF Company	\$7,104.00
	Media Center	Durable	\$9,200.00
Tharp	Office Suite	Durable	\$7,200.00
DDV/HBR/HDB	Kitchens	Durable	\$26,500.00
Heritage M.S.	Perf Arts Spaces	Durable	\$1,300.00
CO	Main cooridor	Durable	\$12,375.00
	War room	Insourced	
	Welcome Center	Durable	
	Panther room	Durable	
TOTAL \$126,088.00			
Flooring			
Weaver M.S.	1st Floor Hallways	Levitate	\$100,403.52
	Perf Arts Spaces	Levitate	
	Media Center	Levitate	
Tharp	Office Suite	Levitate	\$22,742.00
Heritage M.S.	Perf Arts Spaces	Levitate	\$175,772.28
	Commons	Levitate	
CO	Main cooridor	Levitate	\$45,531.62
	War room	Levitate	
	Welcome Center	Levitate	
	Panther room	Levitate	
District	Security Entrances	Levitate	\$8,040.00

TOTAL \$352,489.42			
Lighting			
HMS / WMS	Commons		
CO	Cooridor / Panther room	Insourced	\$2,556.00
Furniture			
CO	Main cooridor		
	War room		
	Welcome Center		
HMS / WMS	Commons		
Tharp	Office Suite		

# TenderTuff™ Bench

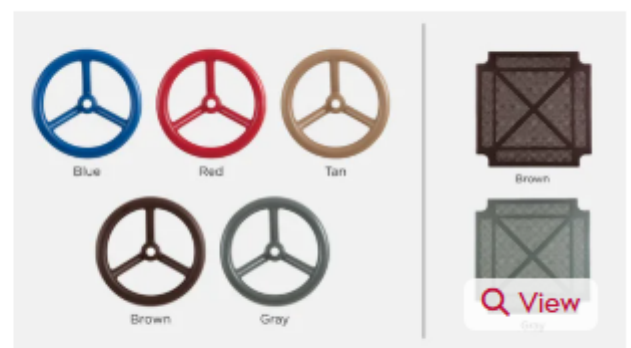
Model #141683



## Color and Materials



ProShield® Finish



TenderTuff™ Coating



PROSHIELD® POST  
BLUE

PRIMARY PERMALENE®  
LIMON

PROSHIELD CLAMP  
LIMON

PROSHIELD® COMPONENT  
GREEN

SECONDARY PERMALENE  
GREEN

PRIMARY POLYETHYLENE  
GREEN

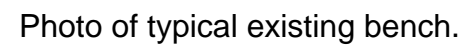
CABLE BLACK

TENDERTUFF™ DECK  
GRAY

PRIMARY SHADE FABRIC  
BLUE FR

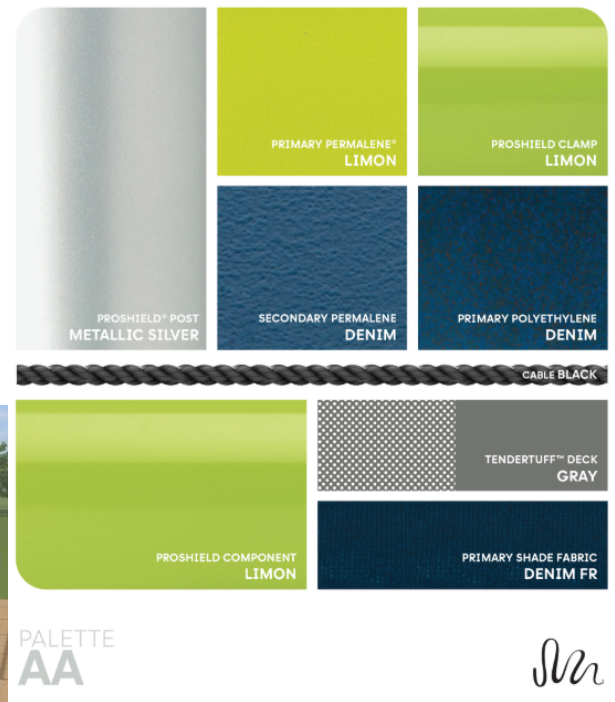
PALETTE  
**AZ**

*Mer*





# Britton Elementary : AA



## Benches:

No new benches proposed for this playground. There are 8 existing benches to remain along with two adjacent picnic tables.

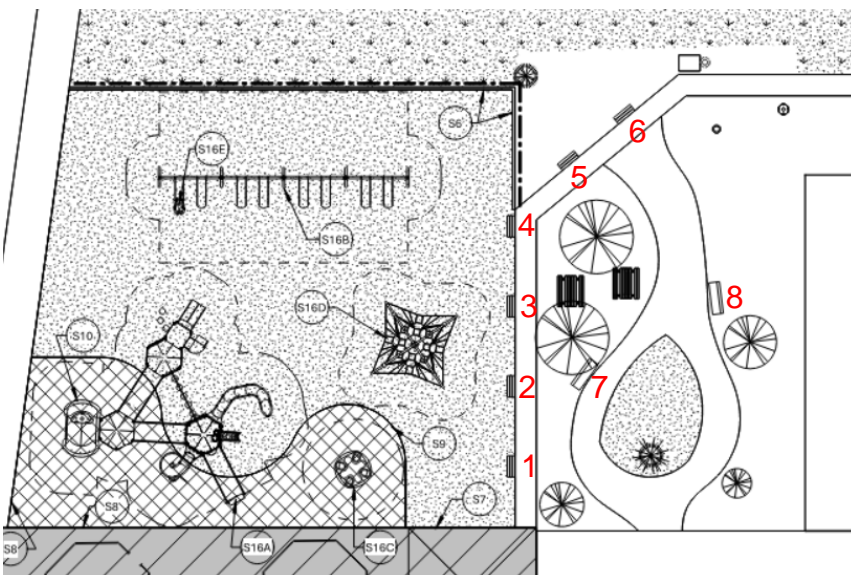
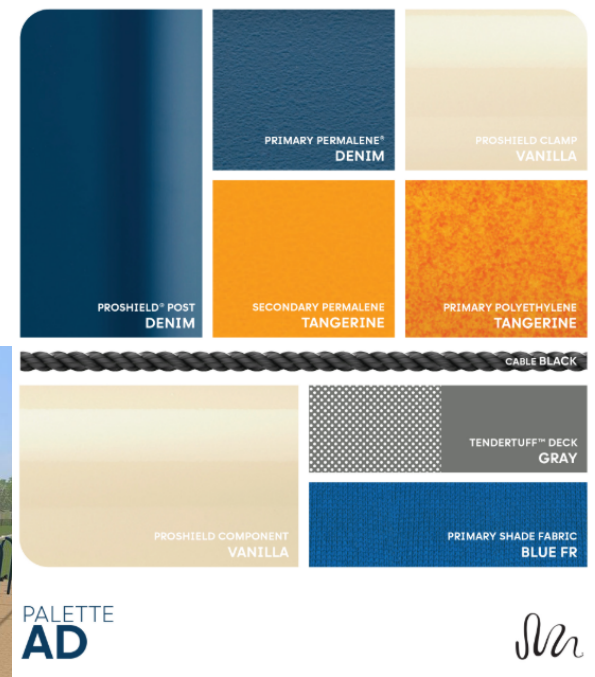


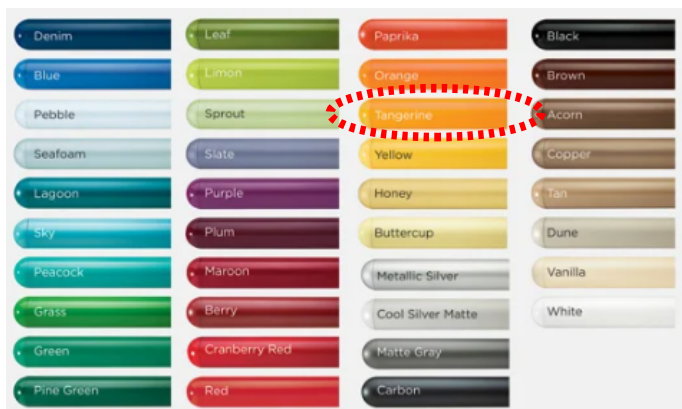
Photo of typical existing bench.

# Crossing Elementary : AD

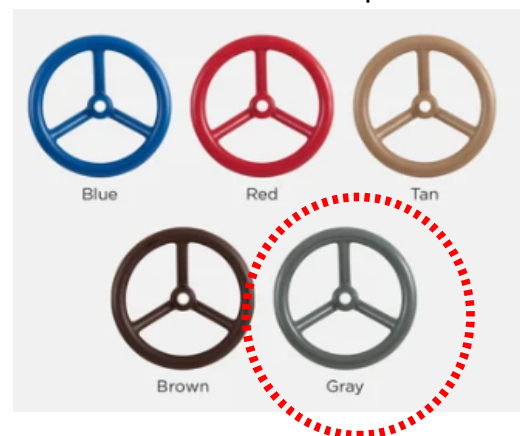


## Benches:

### Post color options

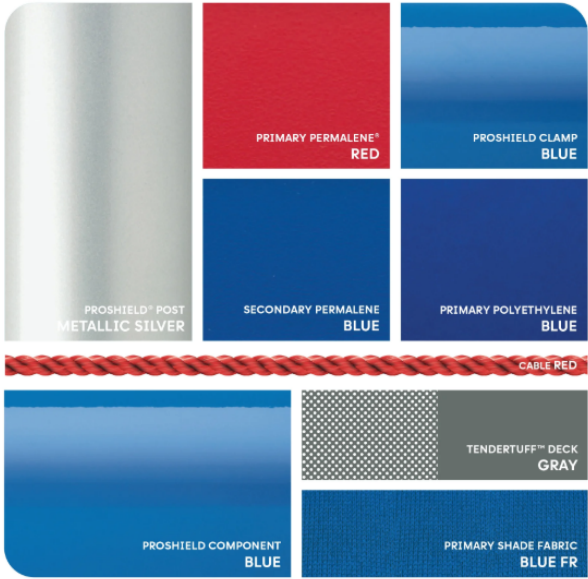


### Seats and backs color options





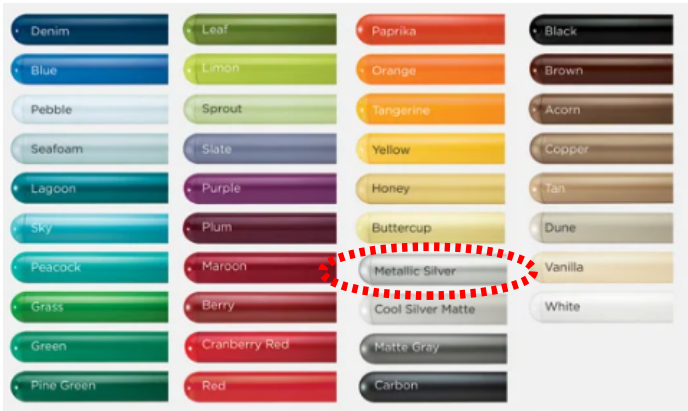
# Horizon Elementary : BR



Mr

## Benches:

### Post color options



### Seats and backs color options



# JW Reason Elementary : BR



PROSHIELD® POST  
METALLIC SILVER

PRIMARY PERMALENE®  
RED

PROSHIELD CLAMP  
BLUE

SECONDARY PERMALENE  
BLUE

PRIMARY POLYETHYLENE  
BLUE

CABLE RED

PROSHIELD COMPONENT  
BLUE

TENDERTUFF™ DECK  
GRAY

PRIMARY SHADE FABRIC  
BLUE FR

PALETTE  
BR

*Mr*

Benches:

Post color options

Denim	Leaf	Paprika	Black
Blue	Limon	Orange	Brown
Pebble	Sprout	Tangerine	Acom
Seafoam	Slate	Yellow	Copper
Lagoon	Purple	Honey	Tan
Sky	Plum	Buttercup	Dune
Peacock	Maroon	Metallic Silver	Vanilla
Grass	Berry	Cool Silver Matte	White
Green	Cranberry Red	Matte Gray	
Pine Green	Red	Carbon	

Seats and backs color options

Blue

Red

Tan

Brown

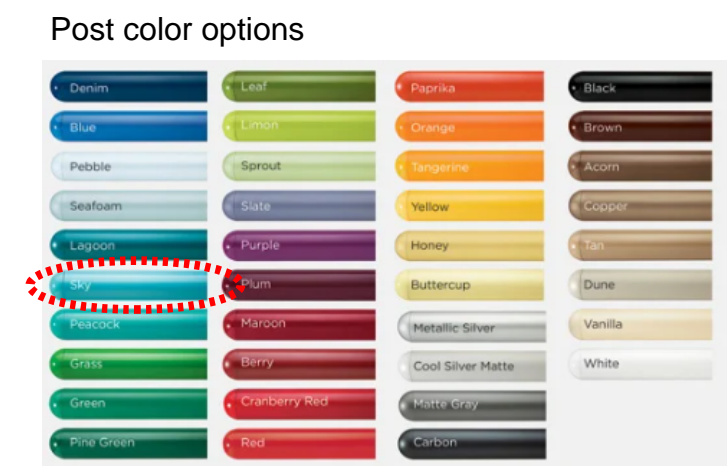
Gray



# Norwich Elementary : CY



Benches:



Seats and backs color options

