

Meeting	Description	Proposed Date(s)
Board Meeting	<i>process update</i>	April 24th
Steering Committee 4	<i>CD 1 results, ed adeq assessment, MFP goals/focus</i>	September 6th
Options Work Session	<i>facilty options development</i>	September 13th & 14th
<i>Options alternative</i>	<i>facilty options development alternative dates</i>	September 19th & 20th
Steering Committee 5	<i>options review (3 hours)</i>	October 4th
Steering Committee 6	<i>questionnaire development</i>	October 18th
Community Engagement	<i>community feedback of options</i>	October 25th - November 8th
Executive Advisory Committee 4	<i>CD 2 results review</i>	November 20th
Steering Committee 7	<i>CD 2 results review</i>	December 6th
Recommendations (EAC 5)	<i>recommendations development</i>	January 30th & 31st
Steering Committee 8	<i>presentation of recommendations</i>	February 14th



Capital Projects | FY 2023

Revised 04/17/2023

PROJECT	BLDG	TASK	CONTRACTOR	FUNDING	STATUS	ESTIMATE	ACTUAL	START	END	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR
PAVING	HTE	Parking lot replacement		003	Bids due 3/29	\$1,200,000.00	\$933,807.16	06/01/23	08/15/23													
	DST	Sealing/stripping (AVY,DCR,MMS)		003		\$225,000.00																
						\$1,425,000.00	\$933,807.16															
BUILDING IMPROVEMENT	HDB	Chiller	BCI	003		\$5,000.00	\$4,007.00	06/01/23	08/01/23													
	HDB	Chiller	Trane Parts & Supply	003	Pending delivery	\$245,000.00	\$246,407.00	06/01/23	08/01/23													
	HMS	Chiller	BCI	003		\$5,000.00	\$4,710.00	11/01/23	01/01/24													
	HMS	Chiller	Trane Parts & Supply	003	Pending delivery	\$940,000.00	\$935,969.00	11/01/23	01/01/24													
	RGW	HVAC replacement/Phase I	Prater Engineering	003	Design	\$2,400,000.00				BID												
	HDB	Heat exchanger	Steffens-Shultz	003		\$22,150.00		02/01/23	03/15/23													
	HDB	Heat exchanger	Trane Parts & Supply	003	Pending delivery	\$31,120.00		02/01/23	03/15/23													
	HTH	Sanitary line repair	R & R Services	003	In Progress	\$15,900.00																
	TRN	Davidson Transportation refresh			Quotation	\$40,000.00		06/01/23	08/15/23													
	DST	HVAC/Fans, AHU (JWR,WMS,BCN)	Trane Parts & Supply																			
						\$3,704,170.00	\$1,191,093.00															
SITE IMPROVEMENT	HTH	Playground equipment		Donation	Pending	\$10,000.00																
	HPS	Playground Phase II			Project closeout																	
						\$10,000.00	\$0.00															
ATHLETIC	HDV	North Stadium Locker Rm	Various	003	In Progress	\$75,000.00	\$63,040.53	06/01/23	08/10/23													
	HDV	Stadium restrooms	Various	003	In Progress	\$25,000.00	\$70,874.05															
	HDB	HS Gym Floor		003	Scheduled	\$41,666.67	\$34,300.00	06/01/23	07/20/23													
	HDV	HS Gym Floor		003	Scheduled	\$41,666.67	\$34,300.00	06/01/23	07/20/23													
	HBR	HS Gym Floor		003	Scheduled	\$41,666.67	\$33,500.00	06/01/23	07/20/23													
	HDV	Press box refresh			Scheduled																	
	HDB	Athletic Performance Center			Criteria phase																	
	HDV	Tennis Court repairs				\$10,000.00		06/01/23	08/15/23													
	HDB	Track resurface				\$120,000.00		06/01/23	08/15/23													
	DST	Goal/foul posts painted (All)																				
	DST	HS Gym Scoreboards (All)				\$90,000.00																
						\$445,000.00	\$236,014.58															
TECH	DST	Desktop computer replacement		003		\$250,000.00																
	DST	Server storage additions		003		\$125,000.00																
	DST	Cybersecurity improvements		003		\$150,000.00																
	DST	Visitor mgmt sys/bldg safety		Grant	RFI	\$333,000.00		06/01/23	08/15/23													
						\$858,000.00	\$0.00															
SPECIAL PROJECTS	COA	Treasurer's office refresh																				
	BCN	Walk-in cooler/freezer		006	In Progress																	
	DST	Kitchen serving lines (NOR,AVY,BRT,JWR)																				
	BCN	AWS Partnership																				
						\$0.00	\$0.00															



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ON DECK (Pending Funding)	DST	Asphalt restoration			Assessment	\$75,000.00																
	DST	Doors & hardware (exterior)			Urgent needs	\$40,000.00																
	HZN	Playground equipment				\$10,000.00																
	BCN	Playground equipment				\$10,000.00																
	DST	Concrete			Assessment	\$50,000.00																
	HDV	Interior doors (hardware)																				
	HDV	Bleachers Phase II				\$110,000.00																
	HDV	Track resurface				\$120,000.00																
	HDB	Athletic hallway				\$125,000.00																
	NOR	Heat pump controls, duct work				\$125,000.00																
	HCR	Heat pump controls, duct work				\$125,000.00																
	WMS	First floor hallway carpet																				
	HZN	Paint and carpet																				
	HDV	Athletic irrigation system upgrades																				
	HCR	Playground equipment		003	Pending	\$10,000.00																
						\$800,000.00	\$0.00															

COMPLETED	HDV	Bleachers (Phase I)	Farnham Equipment	003	Complete	\$70,000.00	\$57,894.00															
	ILC	Storm water drainage improvement				\$30,000.00	\$26,453.00															
	DST	Install kitchen sinks		006		\$30,000.00	\$30,000.00															
	DST	Install water coolers		Grant		\$10,000.00	\$10,000.00															
	WSH	Roof repair	Kotterman (shingles)	001	Complete	\$10,000.00	\$10,000.00															
	WSH	Roof repair	Weatherproofing Tech	003	Complete	\$39,951.34	\$39,951.34															
						\$189,951.34	\$174,298.34															

	ESTIMATE	ACTUAL	OVER	UNDER	COST BY FUND:	ACTUAL
Paving:	\$1,425,000.00	\$933,807.16	\$0.00	\$491,192.84	001:	\$10,000.00
Bldg Improvements:	\$3,704,170.00	\$1,191,093.00	\$0.00	\$2,513,077.00	003:	\$2,458,760.08
Site Improvements:	\$10,000.00	\$0.00	\$0.00	\$10,000.00	004:	\$0.00
Athletics:	\$445,000.00	\$236,014.58	\$0.00	\$208,985.42	Food Service 006:	\$30,000.00
Technology:	\$858,000.00	\$0.00	\$0.00	\$858,000.00	Grant:	\$10,000.00
Special Projects:	\$0.00	\$0.00	\$0.00	\$0.00	Donation:	\$0.00
Pending Funding:	\$800,000.00	\$0.00	\$0.00	\$800,000.00	Other:	\$0.00
Completed:	\$189,951.34	\$174,298.34	\$0.00	\$15,653.00		
	\$6,442,170.00	\$2,360,914.74	\$0.00	\$4,896,908.26		\$2,498,760.08
Amount Under Budget:						

Proposed Training Facility Hilliard Darby High School

Highlights of April 12, 2023 review meeting with
Clark Rausch – City Engineer for the City of Hilliard

- **Zoning** - Only a “Level A” site plan / administrative review would be needed for zoning compliance.
- **Storm water impact** – Minimal impact to storm water system due to small size of building (4,375 SF). Tie gutter / downspouts into adjacent storm sewer structure (no retention / detention required).
- **Sanitary sewer impact** – City will require a 6” sanitary line and will allow a tie-in to existing 8” – 10” line on far side of bus loop drive at an existing manhole or at line (10’ deep) with a “wye” or “tee” connection.
- **Water line impact** – City suggested looking at feasibility of tying into existing water lines inside the high school. If tying into existing water line loop or new line, then City of Columbus would need to be involved and may add complexity to Project. (More investigation needs to be completed on this)
- Hilliard tap fees for water and sanitary would be approximately \$10,000 to \$12,000. (Columbus may have additional fees)
- City of Hilliard to review city utilities records for water, storm water, and sanitary sewer documents for Darby High School building site.
- Hilliard City Schools to investigate option of not providing restrooms / water into the proposed training facility (which is how the Hilliard Davidson High School training facility was built). This requires access to existing restrooms inside the building at the field house and is acceptable in the building code. Fanning Howey is to estimate potential cost savings of this option.

A. All CMU walls should be DO NOT LAY OUT IN FULL OR HALF LENGTHS SHOULD BE BALANCE SO AS NOT TO HAVE ANY PIECES LESSER THAN 4" IN SIZE EXPOSED TO VIEW.

B. WHERE DISMISSAL FLOOR MATERIALS MEET, THEY SHALL BE UNDER THE CENTERLINE OF THE DOOR, UNLESS NOTED OTHERWISE.

C. THERE SHALL BE PERMITTER INSULATION CONTINUOUS THROUGH THE CENTERLINE OF THE DOOR, BUILDING EXTENDING 2' MINIMUM BELOW GRADE.

D. THE BASE FLOOR ELEVATION INDICATED FOR THE PROJECT SHALL BE REFERRED TO THE PLAN FOR CORRELATION TO USGS DATA.

E. ALL DIMENSIONS ON FLOOR PLANS ARE TO FINISH UNLESS NOTED OTHERWISE.

F. CONCRETE SHALL BE CAST AGAINST GYWAT METAL STUD WALLS, UNLESS NOTED OTHERWISE.

G. EXCEPTOR METAL STUD WALLS ARE TO BE CAST AGAINST STUDS.

H. HINGE SIDE DOOR JAMB AT WALLS WILL TYPICALLY BE CAST AGAINST DOOR FROM ADJACENT WALL UNLESS NOTED OTHERWISE.

I. SEE REFERRED CEILING PLANS FOR BLUHKHEAD AND GYWAT DETAIL REPAIRS.

J. REFER TO ROOM FINISH SCHEDULE OR PLAN AND EQUIPMENT PLANS FOR LOCATION AND EXTENT OF FINISH MATERIALS.

K. PROVIDE WOOD BLOCKING AS REQUIRED WITHIN METAL STUD WALLS FOR WALL MOUNTED ITEMS.

L. REFER TO INTERIOR PLOT PLANS FOR FINISH INFORMATION AND FIRE RATED WALL LOCATIONS.

4200 LEPPERT ROAD
HILLIARD, OHIO 43026



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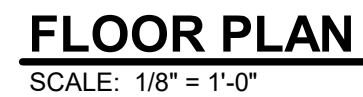
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A1

CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CLEARANCES AND ALL EXISTING FIELD CONDITIONS BEFORE STARTING CONSTRUCTION. COMMENCEMENT OF WORK CONSTITUTES ACCEPTANCE OF CONDITIONS.

SHOULD DIFFERENT CONDITIONS BE ENCOUNTERED, CONTACT THE ARCHITECT BEFORE PROCEEDING WITH WORK.



HILLIARD CITY SCHOOL DISTRICT



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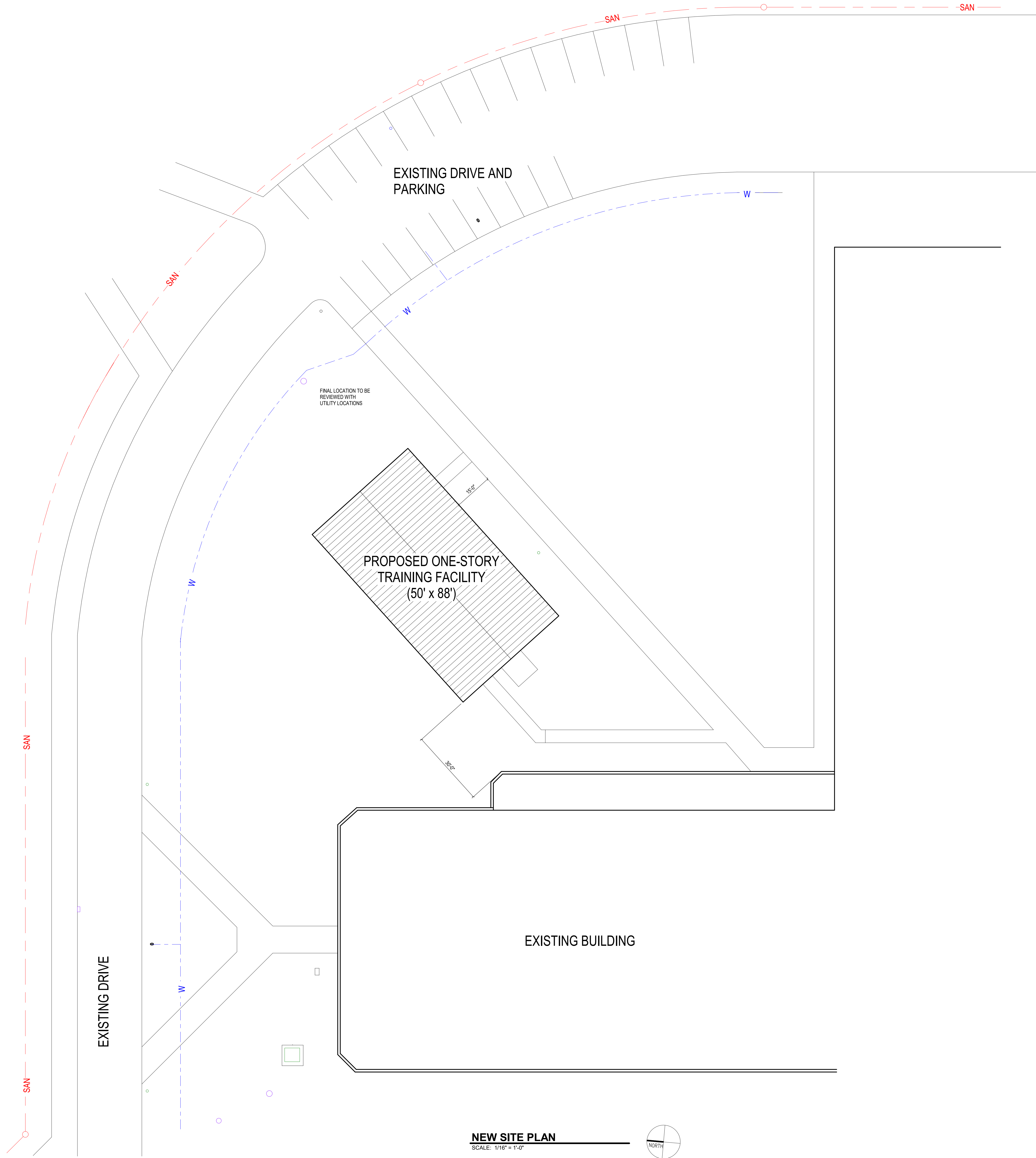


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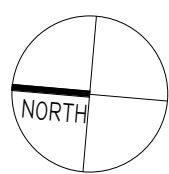
PROJECT ISSUE DATE: MARCH 21, 2023

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C1



NEW SITE PLAN
SCALE: 1/16" = 1'-0"



NEW TRAINING
FACILITY HILLIARD
DARBY HIGH
SCHOOL

4200 LEPPERT ROAD
HILLIARD, OHIO 43026

HILLIARD CITY SCHOOL
DISTRICT

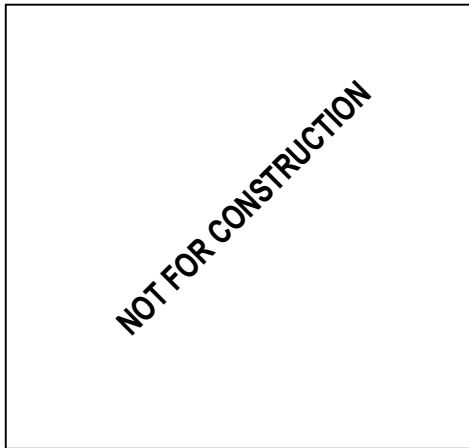


ARCHITECT



614-764-4661 WWW.FHAI.COM

SCHEMATIC DESIGN



DRAWN BY: MM
PROJECT NUMBER: 222185.00
PROJECT ISSUE DATE: MARCH 21, 2023

REV. NO.	DESCRIPTION	DATE

NEW SITE PLAN