



Capital Projects | 2021

PROJECT	BLDG	TASK	PO#	CONTRACTOR	FUNDING	PROCUREMENT	ESTIMATE	ACTUAL	PROJ TOTAL	START	END	MAR	APR	MAY	JUN	JUL	AUG	SEP
PAVING	ADE	Parking lot replacement/expansion	2103931	Complete General Construction	PI (003) HDB Energy Fund Eval	Public Bid	\$1,250,000.00	\$1,035,773.91	\$1,035,773.91	06/07/21	08/06/21							
	HDV		2100710					\$23,926.00		06/01/21	08/09/21							
	SDE		2100712	Hill's Blacktop				\$14,953.00		06/01/21	08/09/21							
	HBR		2100711					\$24,978.00		06/01/21	08/09/21							
	SDE	Parking lot seal/stripe	2100827		PI (003)	Competitive Quotes	\$100,000.00	\$3,346.00	\$79,431.00	06/01/21	08/09/21							
	HBR		2100829					\$8,245.00		06/01/21	08/09/21							
	HDV		2100828	Walt's Paving, Inc.				\$3,983.00		06/01/21	08/09/21							
							Subtotal:	\$1,350,000.00	\$1,115,204.91	\$1,115,204.91								
BUILDING IMPROVEMENTS	ADE/HPS	Addition of preschool classrooms	2103635	Fanning Howey	PI (003)	Public Bid	\$75,000.00	\$75,000.00	\$75,000.00	08/01/21	09/01/21							
			2103525	Sauer Group				\$417,645.00										
	HDB	Cooling tower replacement	2102950	Trane Parts/Supply	0035600051640	Equip - State Term Install - Public Bid	\$808,121.00	\$207,981.00	\$674,739.00	06/01/21	08/09/21							
			2103522/23	BCI				\$49,113.00										
							Subtotal:	\$883,121.00	\$749,739.00	\$749,739.00								
SITE IMPROVEMENTS	ADE/DCR	Campus signage and finishes	2103833	Visionary Signs				\$6,868.84										
			2103043	Color Consultants	PI (003), 001	Competitive Quotes	\$100,000.00	\$24,999.00	\$55,867.84	06/01/21	08/09/21							
			2103044	Color Consultants				\$24,000.00										
	BRN	Playground equipment replacement	N/A	N/A	PTO	PTO (dist demo old equip & refill mulch)	\$51,920.00	\$51,920.00	\$51,920.00	03/08/21	05/15/21							
	HDB	Handicap walk paths at baseball field			PI (003), 001	Competitive Quotes	Under review											
							Subtotal:	\$151,920.00	\$107,787.84	\$107,787.84								
ATHLETICS	HBR	Turf field replacement	2102280	Hellas Const	PI (003), Cell Tower Revenue	Sourcwell Coop Contract	\$1,296,000.00	\$1,327,950.00	\$1,327,950.00	05/12/21	08/09/21							
	HBR	Synthetic track replacement	2102280	Hellas Const	PI (003), Cell Tower Revenue	Sourcwell Coop Contract				05/12/21	08/09/21							
	HBR	Scoreboard	2102954	Daktronics	0034590051630	AEPA Coop Contract	\$41,000.00	\$40,995.00	\$40,995.00	06/01/21	07/15/21							
	HDB	Athletic Performance Center	N/A	N/A	Private/Boosters	Fundraising in progress												
							Subtotal:	\$1,337,000.00	\$1,368,945.00	\$1,368,945.00								
TECHNOLOGY	BRT	Replace Tube TV w/Monitor								06/01/21	08/01/21							
	BRN	Replace Tube TV w/Monitor								06/01/21	08/01/21							
	HTE	Replace Tube TV w/Monitor								06/01/21	08/01/21							
	HZN	Replace Tube TV w/Monitor								06/01/21	08/01/21							
	NOR	Replace Tube TV w/Monitor								06/01/21	08/01/21							
	RGW	Replace Tube TV w/Monitor								06/01/21	08/01/21							
	WSH	Replace Tube TV w/Monitor								06/01/21	08/01/21							
			2103589 Districtwide	Forward Edge	31190055573	Competitive Bid	\$312,134.08	\$312,134.08	\$312,134.08									
							Subtotal:	\$312,134.08	\$312,134.08	\$312,134.08								

PROJECT	BLDG	TASK	PO#	CONTRACTOR	FUND	PROCUREMENT	ESTIMATE	ACTUAL	BLDG TOTAL	START	END	MAR	APR	MAY	JUN	JUL	AUG	SEP
ESSER FUNDED PROJECTS	BCN	Replace RTU/cafe	2103602	Trane Parts/Supply	ESSER	Competitive Quotes	\$350,000.00	\$12,308.00	\$24,298.00	06/01/21	08/09/21							
			2103763	DeBra-Kuempel				\$7,047.00										
			2103710	BCI (controls)				\$4,943.00										
	JWR	Replace RTU/cafe	2103605	Trane Parts/Supply	ESSER	Competitive Quotes		\$10,727.00	\$19,767.00	06/01/21	08/09/21							
			2103764	DeBra-Kuempel				\$4,097.00										
			2103713	BCI (controls)				\$4,943.00										
	SDE	Replace RTU/music rm	2103606	Trane Parts/Supply	ESSER	Competitive Quotes		\$7,448.00	\$16,699.00	06/01/21	08/09/21							
			2103765	DeBra-Kuempel				\$4,097.00										
			2103714	BCI (controls)				\$5,154.00										
	HST	Replace RTU/band rm	2103607	Trane Parts/Supply	ESSER	Competitive Quotes		\$11,945.00	\$20,619.00	06/01/21	08/09/21							
			2103766	DeBra-Kuempel				\$3,640.00										
			2103715	BCI (controls)				\$5,034.00										
	HTH	Replace RTU/gym	2103608	Trane Parts/Supply	ESSER	Competitive Quotes		\$24,490.00	\$46,874.00	06/01/21	08/09/21							
			2103724	DeBra-Kuempel				\$12,439.00										
			2103716	BCI (controls)				\$9,945.00										
	HTE	Replace RTU/gym	2103604	Trane Parts/Supply	ESSER	Competitive Quotes		\$24,490.00	\$46,874.00	06/01/21	08/09/21							
			2103723	DeBra-Kuempel				\$12,439.00										
			2103712	BCI (controls)				\$9,945.00										
	AVY	Replace RTU/media	2103601	Trane Parts/Supply	ESSER	Competitive Quotes		\$11,502.00	\$20,542.00	06/01/21	08/09/21							
			2103762	DeBra-Kuempel				\$4,097.00										
			2103709	BCI (controls)				\$4,943.00										
	BRT	Replace RTU/gym & cafe	2103603	Trane Parts/Supply	ESSER	Competitive Quotes		\$25,960.00	\$43,147.00	06/01/21	08/09/21							
			2103722	DeBra-Kuempel				\$7,199.00										
			2103711	BCI (controls)				\$9,988.00										
	HMS	Replace fresh air damper actuators (68 units)	2103707	All Hours Mechanical	ESSER	Competitive Quotes		\$17,900.00	\$17,900.00	06/01/21	08/09/21							
	WMS	Replace fresh air damper actuators (71 units)	2103708	All Hours Mechanical	ESSER	Competitive Quotes		\$18,690.00	\$18,690.00	06/01/21	08/09/21							
	MMS	Replace bypass duct & dampers (2 units)	2103843	BCI (controls)	ESSER	Competitive Quotes		\$6,588.00	\$56,073.00	06/01/21	08/09/21							
			2103810	DeBra-Kuempel				\$49,485.00										
RGW	Addition of modular classrooms	2103891	Mobilease Modulars	ESSER		\$350,000.00	\$439,228.00	\$439,228.00	06/10/21	08/09/21								
Subtotal:							\$700,000.00	\$770,711.00	\$770,711.00									

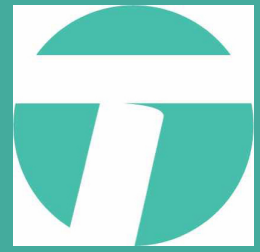
PROJECT	BLDG	TASK	PO#	CONTRACTOR	FUND	PROCUREMENT	ESTIMATE	ACTUAL	BLDG TOTAL	START	END	MAR	APR	MAY	JUN	JUL	AUG	SEP
SMALL PROJECTS	ADE	Hot Water Tank, Booster Pump Repipe	103782	Plumbing & Drain Professionals	15600060423		\$11,000.00	\$8,425.00	\$8,425.00	06/01/21	08/15/21							
	AVY	Paint Media Center	N/A	Job completed in-house with stock, project complete			\$2,000.00		\$18,700.00	06/01/21	08/15/21							
	AVY	School Sign	2103785	Morrison Sign Co.	15200051423		\$19,000.00	\$18,700.00		06/01/21	08/15/21							
	BCN	Office carpet/paint, 5 classrooms carpet	2103781	Levitte Plus Flooring Systems	15600060423		\$21,000.00	\$21,490.00	\$21,490.00	06/01/21	08/15/21							
	BRT	Paint Media Center	N/A	Job completed in-house with stock, project complete			\$500.00		\$0.00	06/01/21	08/15/21							
	BRN	Catch Basin	2103623	Berkshire Boys	12720053423		\$2,500.00	\$2,400.00	\$2,400.00	06/01/21	08/15/21							
	DCR	2 Bradley Wash Fountains	2103883	Rojen	1560060570		\$10,000.00	\$9,902.92	\$9,902.92	06/01/21	08/15/21							
	HCR	Water Leak Repair	Blanket	Job completed in-house, repaired water line, materials cost			\$500.00	\$2,000.00	\$2,000.00	06/01/21	08/15/21							
	HZN	Paint Cafe	2102910	Color Consultants	12720060423		\$3,500.00	\$3,500.00		06/01/21	08/15/21							
	HZN	2 Bradley Wash Fountains	2103884	Rojen			\$10,000.00	\$9,902.92	\$13,402.92	06/01/21	08/15/21							
	JWR	Paint Media Center	N/A	Job completed in-house with stock, project complete			\$500.00	\$0.00	\$0.00	06/01/21	08/15/21							
	RGW	Hot Water Tank & Mixing	Blanket	Grainger			\$7,000.00	\$3,100.00	\$3,100.00	06/01/21	08/15/21							
	SDE	Carpet	2103725/21	Levitte Plus Flooring	1560053423		\$9,500.00	\$9,360.00		06/01/21	08/15/21							
	SDE	Water Isolation Valve	N/A	Job completed in-house, materials cost			\$1,000.00	\$1,000.00	\$11,560.00	06/01/21	08/15/21							
	SDE	PA System	N/A	Not completed, future project				\$0.00		06/01/21	08/15/21							
	SDE	Urinal Tank Upgrade	N/A	Job completed in-house, materials cost			\$1,000.00	\$1,200.00		06/01/21	08/15/21							
	WSH	Paint Office, Media Center & Cafe wall	N/A	Job completed in-house with stock, project complete				\$200.00	\$200.00	06/01/21	08/15/21							
	HST	Kitchen Hot Water Tank	N/A	Tank is stock from warehouse, cost \$4881.80			\$6,000.00	\$0.00	\$0.00	06/01/21	08/15/21							
	WMS	Carpet Music Offices	N/A	Job completed in-house with stock, project complete			Labor	\$0.00	\$2,530.10	06/01/21	08/15/21							
	WMS	Choir Room Door Hardware	2103726	Capital Door Solution	12720053423		\$2,500.00	\$2,530.10		06/01/21	08/15/21							
	HBR	Lights in Music Rooms	N/A	Job completed in-house, LED retrofit with \$2500 in bulbs				\$2,500.00	\$2,500.00	06/01/21	08/15/21							
	HDB	PAC Lighting Rack	2103636	Allied Sources	15600051423		\$12,000.00	\$11,965.00	\$11,965.00	06/01/21	08/15/21							
	HDV	Fire Panel	2103558	Genesis Building Syst	156000053423		\$19,000.00	\$15,300.00		06/01/21	08/15/21							
	HDV	Wet Wall Conversion	2103768	Plumbing & Drain Prc	156000530423		\$12,000.00	\$11,200.00		06/01/21	08/15/21							
	HDV	Stage Roof	2103784	K & W Roofing	15600051423		\$18,511.00	\$18,511.00		06/01/21	08/15/21							
	HDV	RR Upgrade	2103675	Southard Supply	12720302000530			\$5,781.91	\$88,174.91	06/01/21	08/15/21							
			2103767	One Point Partitions	12720302000530		\$20,000.00	\$9,595.00		06/01/21	08/15/21							
			2103828	Buckeye Countertop	156000530423			\$5,184.00		06/01/21	08/15/21							
	HDV	Irrigation System	2103839	Rain One	15200640		\$25,000.00	\$22,603.00		06/01/21	08/15/21							
	COA	Sped Ed Office System	2200559	Staples Bus Advantag	32190051573		\$21,754.84	\$21,754.84	\$21,754.84	06/01/21	08/15/21							
	TRN	Gate Replacement	2103559	Gateway Fence Co.	15200053423		\$14,000.00	\$21,497.00	\$43,997.00	06/01/21	08/15/21							
		Controller Replacement	2100125				\$13,000.00	\$22,500.00		06/01/21	08/15/21							

Subtotal: \$262,765.84 \$262,102.69 \$262,102.69

	ESTIMATE	ACTUAL	OVER	UNDER
Paving:	\$1,350,000.00	\$1,115,204.91	\$0.00	\$234,795.09
Building Improvements:	\$883,121.00	\$749,739.00	\$0.00	\$133,382.00
Site Improvements:	\$151,920.00	\$107,787.84	\$0.00	\$44,132.16
Athletics:	\$1,337,000.00	\$1,368,945.00	\$31,945.00	\$0.00
Technology:	\$312,134.08	\$312,134.08	\$0.00	\$0.00
ESSER Funded Projects:	\$700,000.00	\$770,711.00	\$70,711.00	\$0.00
Small Projects:	\$262,765.84	\$262,102.69	\$0.00	\$663.15
GRAND TOTAL:	\$4,996,940.92	\$4,686,624.52	\$102,656.00	\$412,972.40
TOTAL UNDER ESTIMATE:			\$310,316.40	

HILLIARD- HORIZON ELEMENTARY SCHOOL

6000 RENNER ROAD HILLIARD, OH 43228



Date Wed 10/20/2021

Job # 9676806

Prepared By Jim Becker



Weather

6:00 AM

45° 

Clear

Wind: 3 MPH | Precipitation: .0" | Humidity: 96%

12:00 PM

65° 

Clear

Wind: 8 MPH | Precipitation: .0" | Humidity: 55%

4:00 PM

72° 

Clear

Wind: 10 MPH | Precipitation: .0" | Humidity: 40%

Work Logs

Name	Description	Quantity
K & W ROOFING-BILL KILCOYNE-614-402-0485		0
Total		0

General Notes

1. ROOF AREA -REMOVAL AND REPLACEMENT OF WET INSULATION-ROOF RESTORATION-ALUMINATION-301 -

JOB IS COMPLETED

FINAL INSPECTION is scheduled to be performed on 10/21/2021

Jim Becker | 10/20/21 | 11:47AM

2. ROOF AREA-
REMOVAL AND INSULATION REPLACEMENT-
ROOF REMOVAL IS COMPLETED

TOTAL INSULATION REPLACED TO DATE-

2.0" Polyisocyanurate- 8,501Sq Ft

.050" Wood Fiber Cover Board- 8,501Sq Ft

Site Safety Observations

No entry

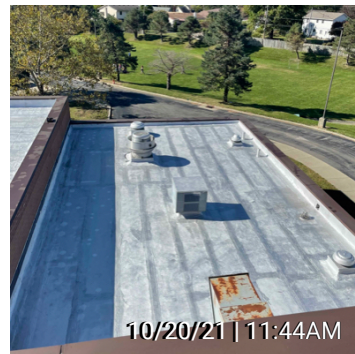
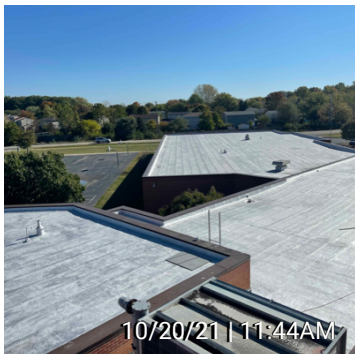
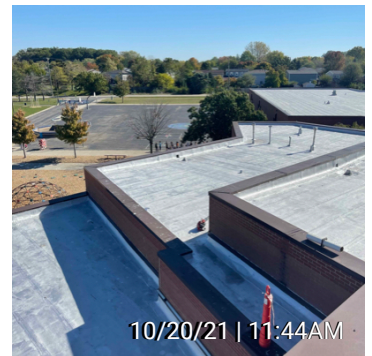
Quality Control Observations

No entry

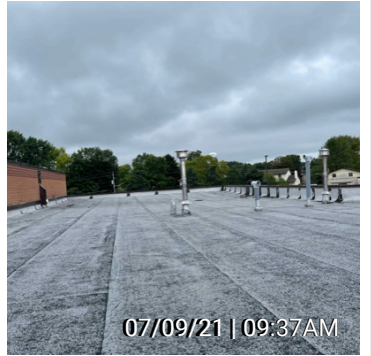
Survey

Questions	N/A	No	Yes	Description
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2. Material stored correctly ?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
3. Daily removal of job debris ?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
4. Ground and staging area being kept clean and secured ?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
5. Safety setup and safety precautions being met ?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
6. Any schedule delays ?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
7. Did weather cause delays ?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
8. Any areas that can't be worked on ?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
9. Any customer complaints ?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
10. Any Equipment or material delivered ?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Attachments







Jim Becker

I, Jim Becker, have reviewed and completed this report.

Jim Becker | 10/20/21 | 05:10PM

HILLIARD- NORWICH ELEMENTARY SCHOOL

4454 DAVIDSON ROAD HILLIARD, OH 43026



Date Wed 10/20/2021

Job # 9676805

Prepared By Jim Becker



Weather

6:00 AM

45° 

Clear

Wind: 1 MPH | Precipitation: .0" | Humidity: 92%

12:00 PM

67° 

Clear

Wind: 6 MPH | Precipitation: .0" | Humidity: 55%

4:00 PM

73° 

Clear

Wind: 7 MPH | Precipitation: .0" | Humidity: 40%

Work Logs

No entry

Name	Description	Quantity
Total		0

General Notes

1. ROOF AREA -REMOVAL AND REPLACEMENT OF WET INSULATION-ROOF RESTORATION-ALUMINATION-301 -

JOB IS COMPLETED

FINAL INSPECTION is scheduled to be performed on 10/21/2021

Jim Becker | 10/20/21 | 08:38AM

2. ROOF AREA-REMOVAL AND INSULATION REPLACEMENT-

**** NOTE **** ALL ROOF REMOVAL IS COMPLETED

2.0" Polyisocyanurate- 0 Sq Ft

.050" Wood Fiber Cover Board- 0Sq Ft

TOTAL INSULATION REPLACED TO DATE-
2.0" Polyisocyanurate- 9,107 Sq Ft
.050" Wood Fiber Cover Board- 9,107 Sq Ft
Jim Becker | 10/20/21 | 08:11AM

Site Safety Observations

No entry

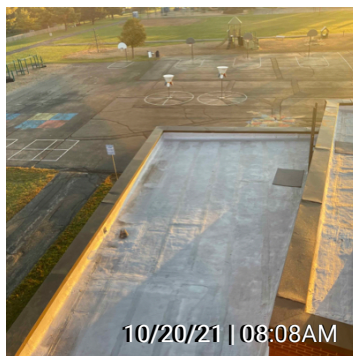
Quality Control Observations

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Survey

Questions	N/A	No	Yes	Description
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2. Material stored correctly ?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
3. Daily removal of job debris ?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
4. Ground and staging area being kept clean and secured ?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
5. Safety setup and safety precautions being met ?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
6. Any schedule delays ?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
7. Did weather cause delays ?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
8. Any areas that can't be worked on ?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
9. Any customer complaints ?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
10. Any Equipment or material delivered ?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Attachments

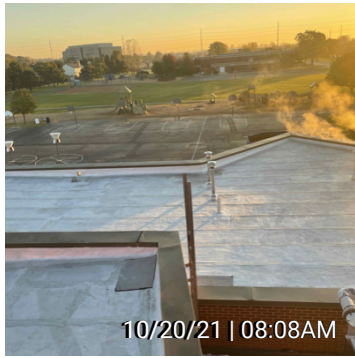




10/20/21 | 08:09AM



10/20/21 | 08:08AM



10/20/21 | 08:08AM



10/20/21 | 08:08AM



10/20/21 | 08:07AM



10/20/21 | 08:07AM



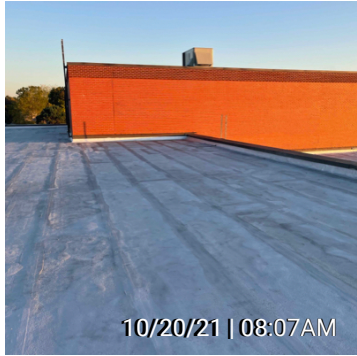
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10/20/21 | 08:07AM



10/20/21 | 08:07AM



10/20/21 | 08:07AM



10/20/21 | 08:06AM



10/20/21 | 08:06AM



10/20/21 | 08:06AM



10/20/21 | 08:06AM



10/20/21 | 08:06AM



10/20/21 | 08:05AM



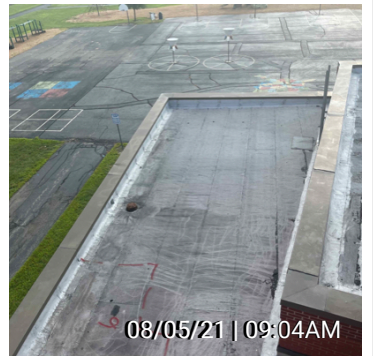
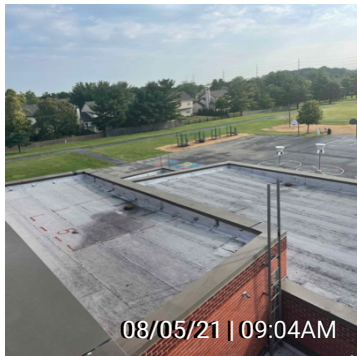
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10/20/21 | 08:05AM



08/05/21 | 09:02AM

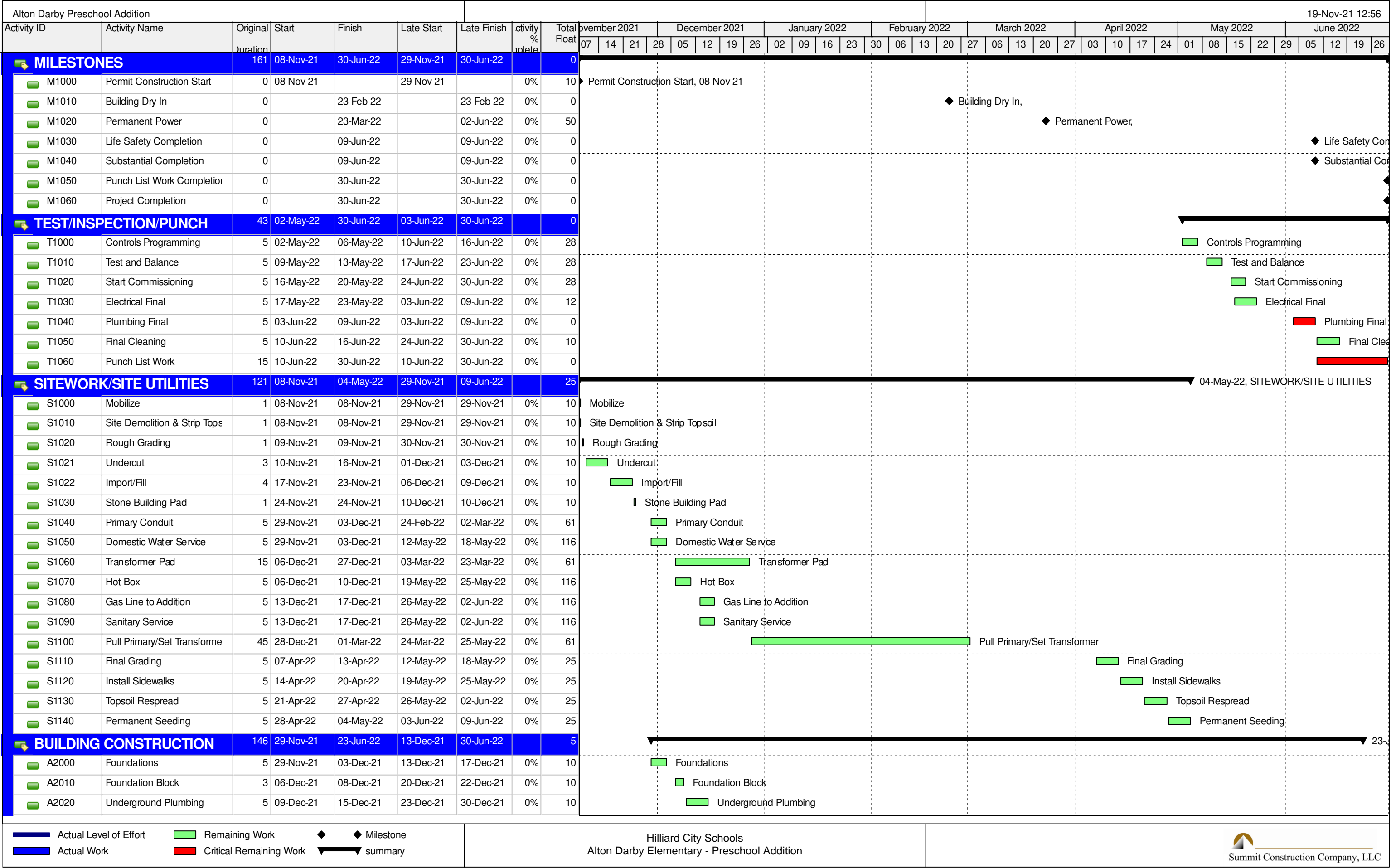




Jim Becker

I, Jim Becker, have reviewed and completed this report.


Jim Becker | 10/20/21 | 05:08PM



Alton Darby Preschool Addition																				19-Nov-21 12:56																				
Activity ID	Activity Name	Original Duration	Start	Finish	Late Start	Late Finish	Activity % Complete	Total Float	November 2021			December 2021				January 2022				February 2022				March 2022					April 2022				May 2022				June 2022			
									07	14	21	28	05	12	19	26	02	09	16	23	30	06	13	20	27	06	13	20	27	03	10	17	24	01	08	15	22	29	05	12
1	<div><div></div></div> A2015	Exterior Masonry Walls	15	09-Dec-21	30-Dec-21	23-Dec-21	14-Jan-22	0%	10				<div><div></div></div> Exterior Masonry Walls																											
	<div><div></div></div> A2030	Underground Electric	5	16-Dec-21	22-Dec-21	03-Jan-22	07-Jan-22	0%	10				<div><div></div></div> Underground Electric																											
	<div><div></div></div> A2040	Prep Slab on Grade	3	23-Dec-21	28-Dec-21	10-Jan-22	12-Jan-22	0%	10				<div><div></div></div> Prep Slab on Grade																											
	<div><div></div></div> A2050	Pour Slab on Grade	2	29-Dec-21	30-Dec-21	13-Jan-22	14-Jan-22	0%	10				<div><div></div></div> Pour Slab on Grade																											
	<div><div></div></div> A2060	Masonry Walls	15	03-Jan-22	21-Jan-22	17-Jan-22	04-Feb-22	0%	10				<div><div></div></div> Masonry Walls																											
	<div><div></div></div> A2070	In-Wall Plumbing Rough-In	15	03-Jan-22	21-Jan-22	17-Jan-22	04-Feb-22	0%	10				<div><div></div></div> In-Wall Plumbing Rough-In																											
	<div><div></div></div> A2080	In-Wall Electric Rough-In	15	03-Jan-22	21-Jan-22	17-Jan-22	04-Feb-22	0%	10				<div><div></div></div> In-Wall Electric Rough-In																											
	<div><div></div></div> A2090	Structural Steel	5	24-Jan-22	28-Jan-22	07-Feb-22	11-Feb-22	0%	10				<div><div></div></div> Structural Steel																											
	<div><div></div></div> A2100	Roof Decking	3	14-Feb-22*	16-Feb-22	14-Feb-22	16-Feb-22	0%	0								<div><div></div></div> Roof Decking																							
	<div><div></div></div> A2110	Roof System Installation	5	17-Feb-22	23-Feb-22	17-Feb-22	23-Feb-22	0%	0								<div><div></div></div> Roof System Installation																							
	<div><div></div></div> A2120	Rub Walls	5	17-Feb-22	23-Feb-22	17-Feb-22	23-Feb-22	0%	0								<div><div></div></div> Rub Walls																							
	<div><div></div></div> A2130	Blockfill	3	24-Feb-22	28-Feb-22	24-Feb-22	28-Feb-22	0%	0								<div><div></div></div> Blockfill																							
	<div><div></div></div> A2115	Roof System Detailing	5	24-Feb-22	02-Mar-22	03-Mar-22	09-Mar-22	0%	5								<div><div></div></div> Roof System Detailing																							
	<div><div></div></div> A2180	Electrical Conduit	10	01-Mar-22	14-Mar-22	15-Mar-22	28-Mar-22	0%	10								<div><div></div></div> Electrical Conduit																							
	<div><div></div></div> A2190	Ductwork & VAVs	15	01-Mar-22	21-Mar-22	01-Mar-22	21-Mar-22	0%	0								<div><div></div></div> Ductwork & VAVs																							
	<div><div></div></div> A2140	Exterior Brick	15	03-Mar-22	23-Mar-22	10-Mar-22	30-Mar-22	0%	5								<div><div></div></div> Exterior Brick																							
	<div><div></div></div> A2240	Hydronic Piping	10	15-Mar-22	28-Mar-22	15-Mar-22	28-Mar-22	0%	0								<div><div></div></div> Hydronic Piping																							
	<div><div></div></div> A2250	Domestic Water	10	15-Mar-22	28-Mar-22	15-Mar-22	28-Mar-22	0%	0								<div><div></div></div> Domestic Water																							
	<div><div></div></div> A2260	Pull Branch Wire	5	15-Mar-22	21-Mar-22	14-Apr-22	20-Apr-22	0%	22								<div><div></div></div> Pull Branch Wire																							
	<div><div></div></div> A2270	Storefront	15	17-Mar-22	06-Apr-22	24-Mar-22	13-Apr-22	0%	5								<div><div></div></div> Storefront																							
	<div><div></div></div> A2300	Interior Soffits	10	22-Mar-22	04-Apr-22	31-Mar-22	13-Apr-22	0%	7								<div><div></div></div> Interior Soffits																							
	<div><div></div></div> A2280	Exterior Soffits	5	24-Mar-22	30-Mar-22	28-Apr-22	04-May-22	0%	25								<div><div></div></div> Exterior Soffits																							
	<div><div></div></div> A2320	Plumbing Insulation	5	29-Mar-22	04-Apr-22	29-Mar-22	04-Apr-22	0%	0								<div><div></div></div> Plumbing Insulation																							
	<div><div></div></div> A2330	HVAC Insulation	5	29-Mar-22	04-Apr-22	29-Mar-22	04-Apr-22	0%	0								<div><div></div></div> HVAC Insulation																							
	<div><div></div></div> A2310	DEFS	5	31-Mar-22	06-Apr-22	05-May-22	11-May-22	0%	25								<div><div></div></div> DEFS																							
	<div><div></div></div> A2340	1st Coat Paint	7	05-Apr-22	13-Apr-22	05-Apr-22	13-Apr-22	0%	0								<div><div></div></div> 1st Coat Paint																							
	<div><div></div></div> A2350	Technology Wire	3	14-Apr-22	18-Apr-22	14-Apr-22	18-Apr-22	0%	0								<div><div></div></div> Technology Wire																							
	<div><div></div></div> A2360	Temperature Control Wire	2	14-Apr-22	15-Apr-22	14-Apr-22	15-Apr-22	0%	0								<div><div></div></div> Temperature Control Wire																							
	<div><div></div></div> A2370	Ceiling Grid	7	14-Apr-22	22-Apr-22	14-Apr-22	22-Apr-22	0%	0								<div><div></div></div> Ceiling Grid																							
	<div><div></div></div> A2400	Light Fixtures	5	21-Apr-22	27-Apr-22	21-Apr-22	27-Apr-22	0%	0								<div><div></div></div> Light Fixtures																							
<div><div></div></div> A2410	Air Devices	5	21-Apr-22	27-Apr-22	21-Apr-22	27-Apr-22	0%	0								<div><div></div></div> Air Devices																								
<div><div></div></div> A2430	Speakers	5	21-Apr-22	27-Apr-22	21-Apr-22	27-Apr-22	0%	0								<div><div></div></div> Speakers																								
<div><div></div></div> A2420	Casework	5	25-Apr-22	29-Apr-22	28-Apr-22	04-May-22	0%	3								<div><div></div></div> Casework																								
<div><div></div></div> A2460	Above Ceiling Inspections	5	28-Apr-22	04-May-22	28-Apr-22	04-May-22	0%	0								<div><div></div></div> Above Ceiling Inspections																								
<div><div></div></div> A2480	Ceiling Tile	5	05-May-22	11-May-22	05-May-22	11-May-22	0%	0								<div><div></div></div> Ceiling Tile																								
<div><div></div></div> A2490	Electrical Devices	5	05-May-22	11-May-22	05-May-22	11-May-22	0%	0								<div><div></div></div> Electrical Devices																								
<div><div></div></div> A2500	Technology Devices	5	05-May-22	11-May-22	05-May-22	11-May-22	0%	0								<div><div></div></div> Technology Devices																								
<div><div></div></div> A2510	Temperature Control Device	5	05-May-22	11-May-22	05-May-22	11-May-22	0%	0								<div><div></div></div> Temperature Control Devices																								

Actual Level of Effort Actual Work Remaining Work Critical Remaining Work Milestone summary

Hilliard City Schools
Alton Darby Elementary - Preschool Addition

Summit Construction Company, LLC



Capital Projects | FY 2022

PROJECT	BLDG	TASK	PO#	CONTRACTOR	FUNDING	PROCUREMENT	ESTIMATE	ACTUAL	PROJ TOTAL	START	END	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
PAVING	HBR	Parking lot repair					\$10,000.00			11/23/21	12/30/21												
	HMS	Parking lot project				Public Bid in April	\$1,250,000.00			06/01/22	08/15/22												
							\$1,260,000.00	\$0.00	\$0.00														
BUILDING IMPROVEMENT	HZN	Roof project																					
	NOR	Roof project																					
	HDV	Flooring project					\$100,000.00			06/01/22	07/30/22												
	K-6 Bldgs	Innovative discovery centers					TBD			03/01/22	08/01/22												
	BRN	Walk-in Cooler/freezer replacement			Food Service Funded	Currently being designed	TBD			06/01/22	08/15/22												
	RGW	Walk-in Cooler/freezer replacement			Food Service Funded	Currently being designed	TBD			06/01/22	08/15/22												
	JWR	Walk-in Cooler/freezer replacement			Food Service Funded	Currently being designed	TBD			06/01/22	08/15/22												
							\$100,000.00	\$0.00	\$0.00														
SITE IMPROVEMENT	ADE/HPS	Preschool addition					\$3,750,000.00			11/08/21	06/30/22												
	ILC	Storm water drainage improvement				Public bid in April	\$50,000.00			06/01/22	08/15/22												
	HPS	Soft play surface (tiled, poured & turf options)				Public bid in March	\$250,000.00			06/01/22	08/15/22												
							\$4,050,000.00	\$0.00	\$0.00														
ATHLETICS																							
							\$0.00	\$0.00	\$0.00														
TECHNOLOGY																							
							\$0.00	\$0.00	\$0.00														

Capital Projects | FY 2022

PROJECT	BLDG	TASK	PO#	CONTRACTOR	FUNDING	PROCUREMENT	ESTIMATE	ACTUAL	PROJ TOTAL	START	END	SP	OC	NV	DE	JA	FE	MR	AP	MA	JU	JL	AU
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SPECIAL PROJECTS																							

\$0.00 \$0.00 \$0.00

SMALL PROJECTS																							

\$0.00 \$0.00 \$0.00

	ESTIMATE	ACTUAL	OVER	UNDER
Paving:	\$1,260,000.00	\$0.00	\$0.00	\$1,260,000.00
Bldg Improvements:	\$100,000.00	\$0.00	\$0.00	\$100,000.00
Site Improvements:	\$4,050,000.00	\$0.00	\$0.00	\$4,050,000.00
Athletics:	\$0.00	\$0.00	\$0.00	\$0.00
Technology:	\$0.00	\$0.00	\$0.00	\$0.00
Special Projects:	\$0.00	\$0.00	\$0.00	\$0.00
Small Projects:	\$0.00	\$0.00	\$0.00	\$0.00
	\$5,410,000.00	\$0.00	\$0.00	\$5,410,000.00
				\$5,410,000.00



Hilliard City School District • 2140 Atlas St • Columbus OH 43228

Buildings & Grounds Project Request Form

Date: _____ School/Building: _____

Name & Title of Applicant: _____

Purpose/Learning Objective: _____

Description/Illustration of Project:

- ☐ Project drawing attached ☐ Floor plan or Site drawing showing project location attached
- ☐ This has been discussed with the Principal and authorization to proceed has been given.
- ☐ Reviewed by Facilities Coordinator (*provide insight on specifications, materials, costs*)
- ☐ Reviewed by Grounds Coordinator (*provide insight on specifications, materials, costs*)

Person/Group providing funds for project: _____

Total cost of project: _____ Total funds currently available: _____

Project timeline: _____

NOTE TO APPLICANT: Print Form → Sign & Date Form → Submit Form to Building Principal

Applicant's Signature: _____ Date: _____

Principal's Signature: _____ Date: _____

Identify who will maintain the quality of space once the project is complete: _____

***Principal submits request to the Business Office**

For Use by Buildings & Grounds Committee

☐ Approved

☐ Denied

Administrator Signature: _____ Date: _____

Note: The Buildings & Grounds Committee meets once per month during the school year. The request will be presented at the meeting following the date received. This form is required for any work outside of routine repair or maintenance (i.e., carpeting, painting, fixtures, windows, paving, lighting, tile, doors and hardware, etc.).

Facilities Improvements and Work Order Request Guidelines

Work Order Requests:

- Source: Building Maintenance Budget
- What qualifies at a Work Order Request:
 - ✓ Repair of a functional resource
 - ✓ Replace a broken or expired resource

Permanent Improvement:

- Source: Permanent Improvement Fund or Bond Fund
- What qualifies as a Permanent Improvement Project:
 - ✓ Upgrade or Improvement to a resource that has a life expectancy of 5 years or longer
 - ✓ Planned Improvement scheduled through the Operations Department
- Many Permanent Improvements occur over the summer. For us to be successful, all building-level requests should be submitted by:
 - ✓ March 1st
Allows time for planning, specification, estimating, generating purchase orders and scheduling the work in coordination with other summer projects.

Hilliard City Schools
Fiscal Year 2022 Budget
5-Year Capital Improvement Plan

NOTES FOR FY 2022

185,000	1	Educational Equip.....	Copiers and Music Equipment
71,000	4	Fees.....	County Auditor/Treasurer Fees
75,000	5	Operations & Maint...	Security cameras and access control mechanisms
1,400,000	9	Site Improvements.....	HMS Paving, HDB outside walkpaths/access roads
1,000,000	10	Mechanicals.....	Phase 1: RGW Unit Ventilators, Boiler, AHU, VFDs, Pumps, hydronic heating and piping
175,000	10	Misc Bldg Projects.....	HDV Flooring, finishes
1,200,000	10	Misc Bldg Projects.....	HZN, NOR Roof Restoration/Reconditioning
75,000	10	Misc Bldg Projects.....	HZN Window Replacement
4,000,000	10	Misc Bldg Projects.....	ADE Pre School Addition
\$ 8,181,000			

NOTES FOR FY 2023

185,000	1	Educational Equip.....	Copiers and Music Equipment
200,000	1	Educational Equip.....	District Eq and Furnishings
71,000	4	Fees.....	County Auditor/Treasurer Fees
100,000	5	Operations & Maint...	Security cameras and access control mechanisms
300,000	5	Operations & Maint...	HS tower and stadium repair/upgrades, DST flooring/finishes
1,250,000	9	Site Improvements.....	Hoffman Trails paving
2,299,000	10	Mechanicals.....	BRN (Unit Ventilators, AHUs, piping), RGW Phase II, HDV Phase I (Boilers)
700,000	10	Misc Bldg Projects.....	District Painting and Flooring
750,000	10	Misc Bldg Projects.....	HCR Roof Repair/Restoration
\$ 5,855,000			

NOTES FOR FY 2024

185,000	1	Educational Equip.....	Copiers and Music Equipment
72,000	4	Fees.....	County Auditor/Treasurer Fees
200,000	5	Operations & Maint...	Security cameras and access control mechanisms, Socreboards
1,250,000	9	Site Improvements.....	Tharp Paving
1,000,000	9	Site Improvements.....	WSH repair/seal PL, HDV Trans PL
1,100,000	10	Misc Bldg Projects.....	HUB Roof Repair/Restoration, Flooring
2,299,000	10	Mechanicals.....	HDV Phase II (cooling tower, pumps, univents), WMS (primary HVAC/heat pumps), TRN
\$ 6,106,000			

NOTES FOR FY 2025

185,000	1	Educational Equip.....	Copiers and Music Equipment
72,000	4	Fees.....	County Auditor/Treasurer Fees
1,600,000	5	Operations & Maint...	Security cameras and access control mechanisms, 15 School busses
350,000	9	Site Improvements.....	DST Sealing/Striping
500,000	9	Site Improvements.....	DST Lighting Improvements
1,250,000	9	Site Improvements.....	NOR/BRT Access Rd. , WSH Repair/Seal PL, HDV Trans PL
500,000	10	Misc Bldg Projects.....	District Life Safety, PA & Clock system upgrades/replacements
600,000	10	Misc Bldg Projects.....	DST Flooring/Finishes
2,000,000	10	Mechanicals.....	HUB/HCR (Cooling Tower, HVAC and Heat Pumps)
\$ 7,057,000			

NOTES FOR FY 2026

185,000	1	Educational Equip.....	Copiers and Music Equipment
72,000	4	Fees.....	County Auditor/Treasurer Fees
100,000	5	Operations & Maint...	Security cameras and access control mechanisms
1,200,000	6	Buses.....	12 buses w/radios & cameras
250,000	9	Site Improvements.....	District Sealing/Striping
250,000	9	Site Improvements.....	DCR Access Road Replacement
750,000	10	Misc Bldg Projects.....	WSH Roof Repair/Restoration
250,000	10	Misc Bldg Projects.....	HST interior finishes and windows
2,000,000	10	Mechanicals.....	NOR/HZN/DCR Cooling Tower, HVAC/Heat Pumps
\$ 5,057,000			

Savings from current and future projects presented is immaterial. If the District dropped the capital improvement plan then costs could rise dramatically as additional employees would be necessary to maintain aged equipment.

As can be seen by this capital improvement plan, Permanent Improvement Fund dollars are not sufficient in the future to completely fund all projects that operations feels are necessary to maintain the capital assets of the District. Conversations will need to take place to address this shortfall.