



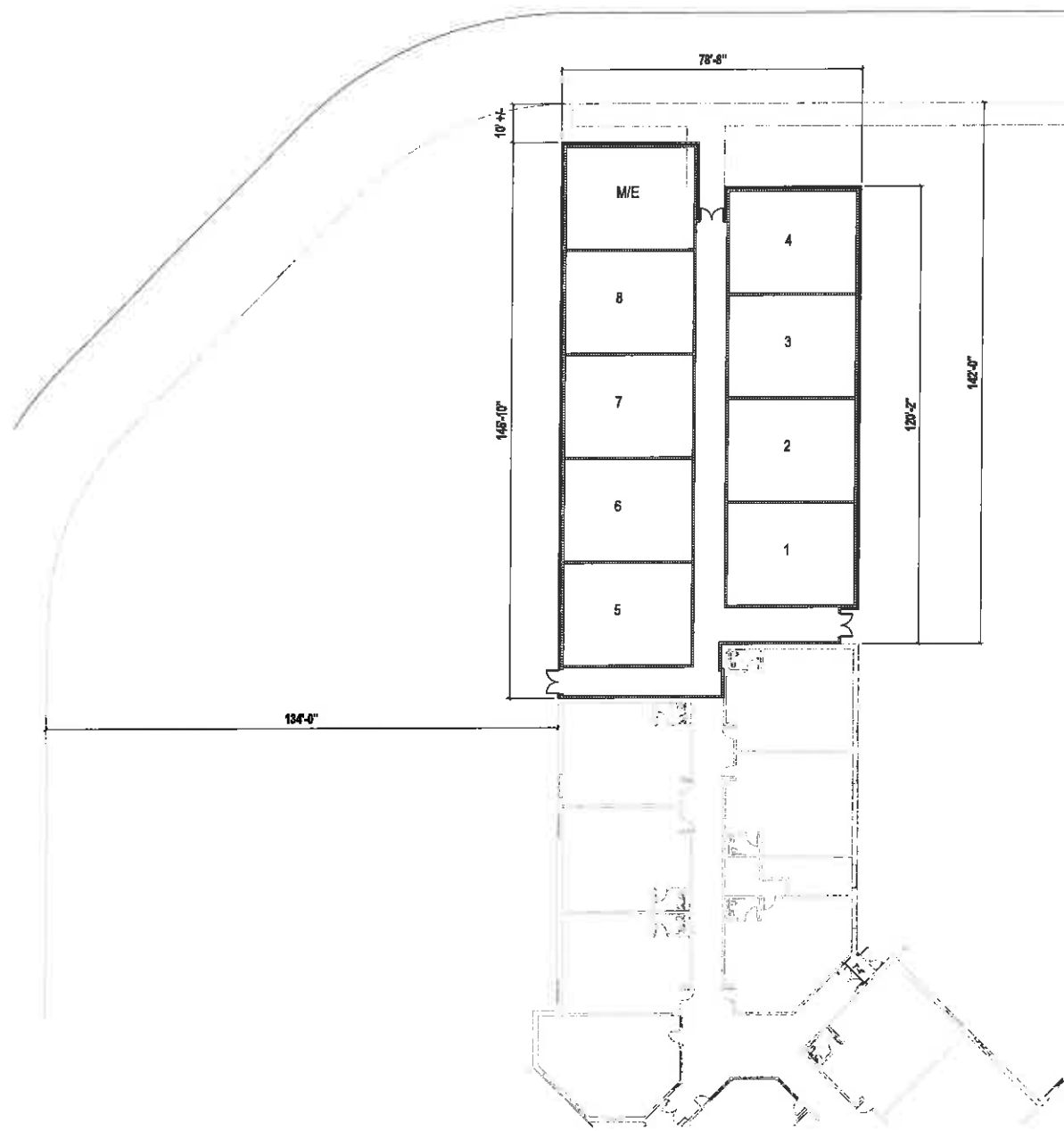
# Capital Projects | 2021

PROJECT	BLDG	TASK	PO#	CONTRACTOR	FUNDING	PROCUREMENT	ESTIMATE	ACTUAL	START	END	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
PAVING	ADE	Parking lot replacement/expansion	2103931	Complete General Construction	PI (003) HDB Energy Fund Eval	Public Bid	\$996,900.60	\$996,900.60	06/07/21	08/06/21											
	Multiple	Parking lot seal/stripe			PI (003) Dependent on Energy Project	Competitive Quotes	\$200,000.00		06/01/21	08/09/21											
<b>Subtotal:</b>							<b>\$1,196,900.60</b>	<b>\$996,900.60</b>													
BUILDING IMPROVEMENTS	ADE/HPS	Addition of preschool classrooms			PI (003)	Public Bid	\$3,800,000.00		09/01/21	08/01/22										Phase I	
	HDB	Cooling tower replacement	2103525	Sauer Group	0035600051640	Equip - State Term Install - Public Bid	\$417,645.00	06/01/21	08/09/21												
			2102950	Trane Parts/Supply			\$207,981.00														
2103522/23	BCI	\$49,113.00																			
<b>Subtotal:</b>							<b>\$4,608,121.00</b>	<b>\$674,739.00</b>	##												
SITE IMPROVEMENTS	ADE/DCR	Campus signage and finishes	2103833	Visionary Signs	PI (003), 001	Competitive Quotes	\$100,000.00	\$6,868.84	06/01/21	08/09/21											
	BRN	Playground equipment replacement			PTO	PTO (dist demo old equip & refill mulch)	\$51,920.00		03/08/21												
	HDB	Handicap walk paths at baseball field			PI (003), 001	Competitive Quotes	Under review		07/01/21	08/09/21											
<b>Subtotal:</b>							<b>\$151,920.00</b>	<b>\$6,868.84</b>													
ATHLETICS	HBR	Turf field replacement	2102280	Hellas Const	PI (003), Cell Tower Revenue	Sourcwell Coop Contract	\$1,296,000.00		05/12/21	08/09/21											
	HBR	Synthetic track replacement	2102280	Hellas Const	PI (003), Cell Tower Revenue	Sourcwell Coop Contract			05/12/21	08/09/21											
	HBR	Scoreboard	2102954	Daktronics	0034590051630																
	HDB	Athletic Performance Center			Private/Boosters																
<b>Subtotal:</b>							<b>\$1,296,000.00</b>	<b>\$0.00</b>													
TECHNOLOGY	BRT	Replace Tube TV w/Monitor																			
	BRN	Replace Tube TV w/Monitor																			
	HTE	Replace Tube TV w/Monitor																			
	HZN	Replace Tube TV w/Monitor																			
	NOR	Replace Tube TV w/Monitor																			
	RGW	Replace Tube TV w/Monitor																			
WSH	Replace Tube TV w/Monitor																				
<b>Subtotal:</b>							<b>\$0.00</b>	<b>\$0.00</b>													

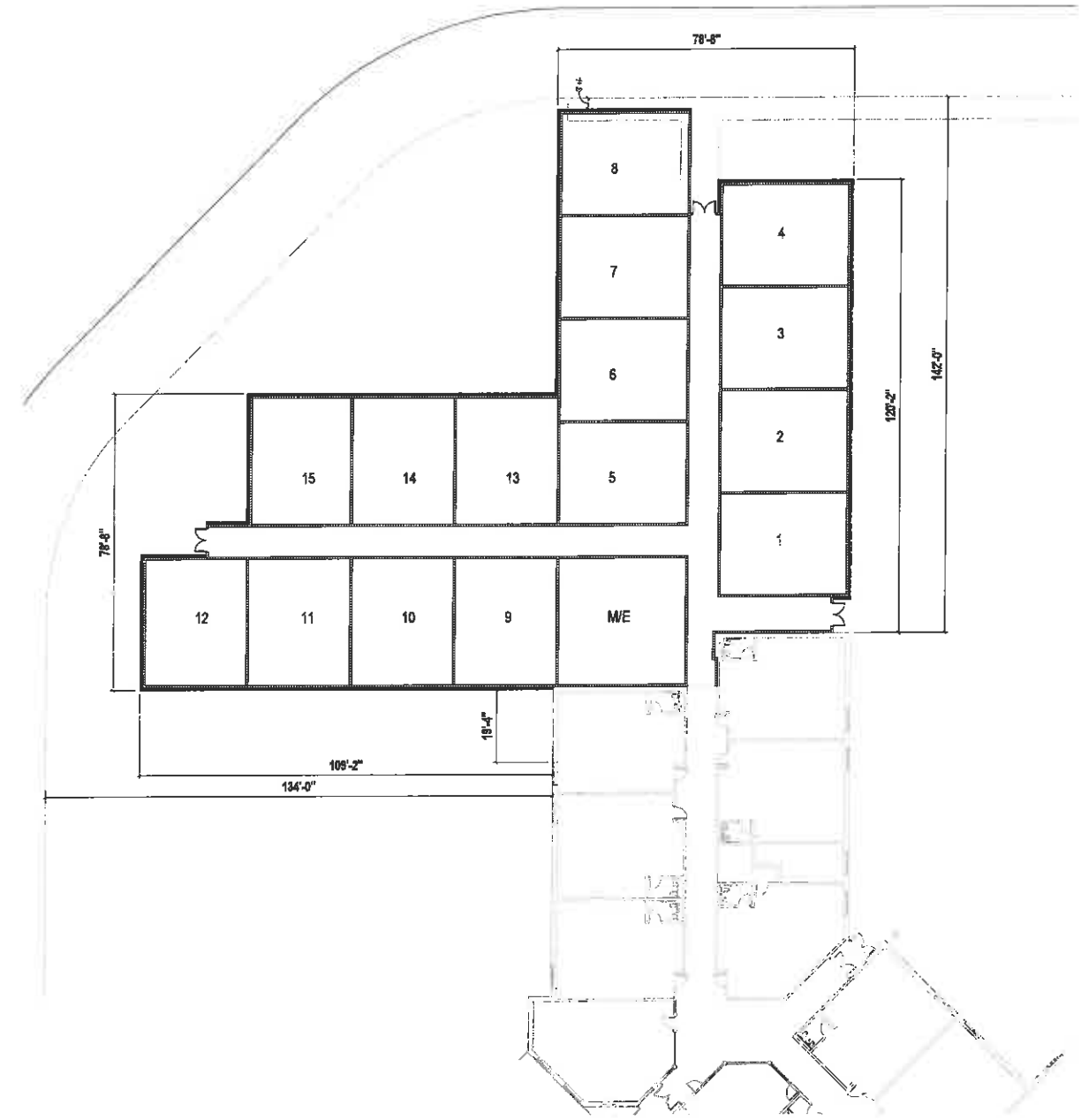
PROJECT	BLDG	TASK	PO#	CONTRACTOR	FUND	PROCUREMENT	ESTIMATE	ACTUAL	BLDG TOTAL	START	END	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
ESSER FUNDED PROJECTS	BCN	Replace RTU/cafe	2103602	Trane Parts/Supply	ESSER	Competitive Quotes		\$12,308.00														
			2103763	DeBra-Kuempel				\$7,047.00														
			2103710	BCI (controls)				\$4,943.00														
	JWR	Replace RTU/cafe	2103605	Trane Parts/Supply	ESSER	Competitive Quotes		\$10,727.00	\$19,767.00	06/01/21	08/09/21											
			2103764	DeBra-Kuempel				\$4,097.00														
			2103713	BCI (controls)				\$4,943.00														
	SDE	Replace RTU/music rm	2103606	Trane Parts/Supply	ESSER	Competitive Quotes		\$7,448.00	\$16,699.00	06/01/21	08/09/21											
			2103765	DeBra-Kuempel				\$4,097.00														
			2103714	BCI (controls)				\$5,154.00														
	HST	Replace RTU/band rm	2103607	Trane Parts/Supply	ESSER	Competitive Quotes		\$11,945.00	\$20,619.00	06/01/21	08/09/21											
			2103766	DeBra-Kuempel				\$3,640.00														
			2103715	BCI (controls)				\$5,034.00														
	HTH	Replace RTU/gym	2103608	Trane Parts/Supply	ESSER	Competitive Quotes		\$24,490.00	\$46,874.00	06/01/21	08/09/21											
			2103724	DeBra-Kuempel				\$12,439.00														
			2103716	BCI (controls)				\$9,945.00														
	HTE	Replace RTU/gym	2103604	Trane Parts/Supply	ESSER	Competitive Quotes		\$24,490.00	\$46,874.00	06/01/21	08/09/21											
			2103723	DeBra-Kuempel				\$12,439.00														
			2103712	BCI (controls)				\$9,945.00														
	AVY	Replace RTU/media	2103601	Trane Parts/Supply	ESSER	Competitive Quotes		\$11,502.00	\$20,542.00	06/01/21	08/09/21											
			2103762	DeBra-Kuempel				\$4,097.00														
2103709			BCI (controls)	\$4,943.00																		
BRT	Replace RTU/gym & cafe	2103603	Trane Parts/Supply	ESSER	Competitive Quotes		\$25,960.00	\$43,147.00	06/01/21	08/09/21												
		2103722	DeBra-Kuempel				\$7,199.00															
		2103711	BCI (controls)				\$9,988.00															
HMS	Replace fresh air damper actuators (68 units)	2103707	All Hours Mechanical	ESSER	Competitive Quotes		\$17,900.00	\$17,900.00	06/01/21	08/09/21												
WMS	Replace fresh air damper actuators (71 units)	2103708	All Hours Mechanical	ESSER	Competitive Quotes		\$18,690.00	\$18,690.00	06/01/21	08/09/21												
MMS	Replace bypass duct & dampers (2 units)		BCI (controls)	ESSER	Competitive Quotes		\$6,588.00	\$56,073.00	06/01/21	08/09/21												
			DeBra-Kuempel				\$49,485.00															
RGW	Addition of modular classrooms			ESSER			\$350,000.00			06/10/21	08/09/21											
<b>Subtotal:</b>								<b>\$700,000.00</b>	<b>\$331,483.00</b>													

PROJECT	BLDG	TASK	PO#	CONTRACTOR	FUNDING	PROCUREMENT	ESTIMATE	ACTUAL	START	END	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
SMALL PROJECTS	ADE	Hot Water Tank, Booster Pump Repipe					\$11,000.00													
	AVY	Paint Media Center					\$2,000.00													
	AVY	School Sign	2103785	Morrison Sign Co.	0015200051423		\$19,000.00	\$18,700.00												
	BCN	Office carpet/paint, 5 classrooms carpet					\$21,000.00													
	BRT	Paint Media Center					\$500.00													
	BRN	Catch Basin					\$2,500.00													
	DCR	2 Bradley Wash Fountains					\$10,000.00													
	HCR	Water Leak Repair					\$500.00													
	HZN	Paint Cafe					\$3,500.00													
	HZN	2 Bradley Wash Fountains					\$10,000.00													
	HZN	Hot Water Tank					\$6,000.00													
	JWR	Paint Media Center					\$500.00													
	RGW	Hot Water Tank & Mixing Valve					\$7,000.00													
	SDE	Carpet					\$9,500.00													
	SDE	Water Isolation Valve					\$1,000.00													
	SDE	PA System																		
	SDE	Urinal Tank Upgrade					\$1,000.00													
	WSH	Paint Office, Media Center & Cafe wall																		
	HST	Kitchen Hot Water Tank					\$6,000.00													
	WMS	Carpet Music Offices					Labor													
	WMS	Choir Room Door Hardware					\$2,500.00													
	HBR	Lights in Music Rooms																		
	HDB	PAC Lighting Rack	2103636	Allied Sources	0015600051423		\$12,000.00	\$11,965.00												
	HDV	Fire Panel					\$19,000.00													
	HDV	Wet Wall Conversion					\$12,000.00													
	HDV	RR Upgrade	2103784	K&W Roofing	0015600051423		\$20,000.00	\$18,511.00												
	HDV	Irrigation System Replacement					\$25,000.00													
	COA	Sped Ed Office System																		
TRN	Gate Replacement					\$14,000.00														
TRN	Controller Replacement	2103783	Gateway Fence Co.	0015200051423		\$13,000.00	\$13,000.00													
<b>Subtotal:</b>							<b>\$228,500.00</b>	<b>\$62,176.00</b>												

	ESTIMATE	ACTUAL
Paving:	\$1,196,900.60	\$996,900.60
Building Improvements:	\$4,608,121.00	\$674,739.00
Site Improvements:	\$151,920.00	\$6,868.84
Athletics:	\$1,296,000.00	\$0.00
Technology:	\$0.00	\$0.00
ESSER Funded Projects:	\$700,000.00	\$331,483.00
Small Projects:	\$228,500.00	\$62,176.00
<b>GRAND TOTAL:</b>	<b>\$8,181,441.60</b>	<b>\$2,072,167.44</b>



ORIGINAL ADDITION CONCEPT  
10,360 SQUARE FEET



"MASTER PLAN" ADDITION CONCEPT  
18,100 SQUARE FEET

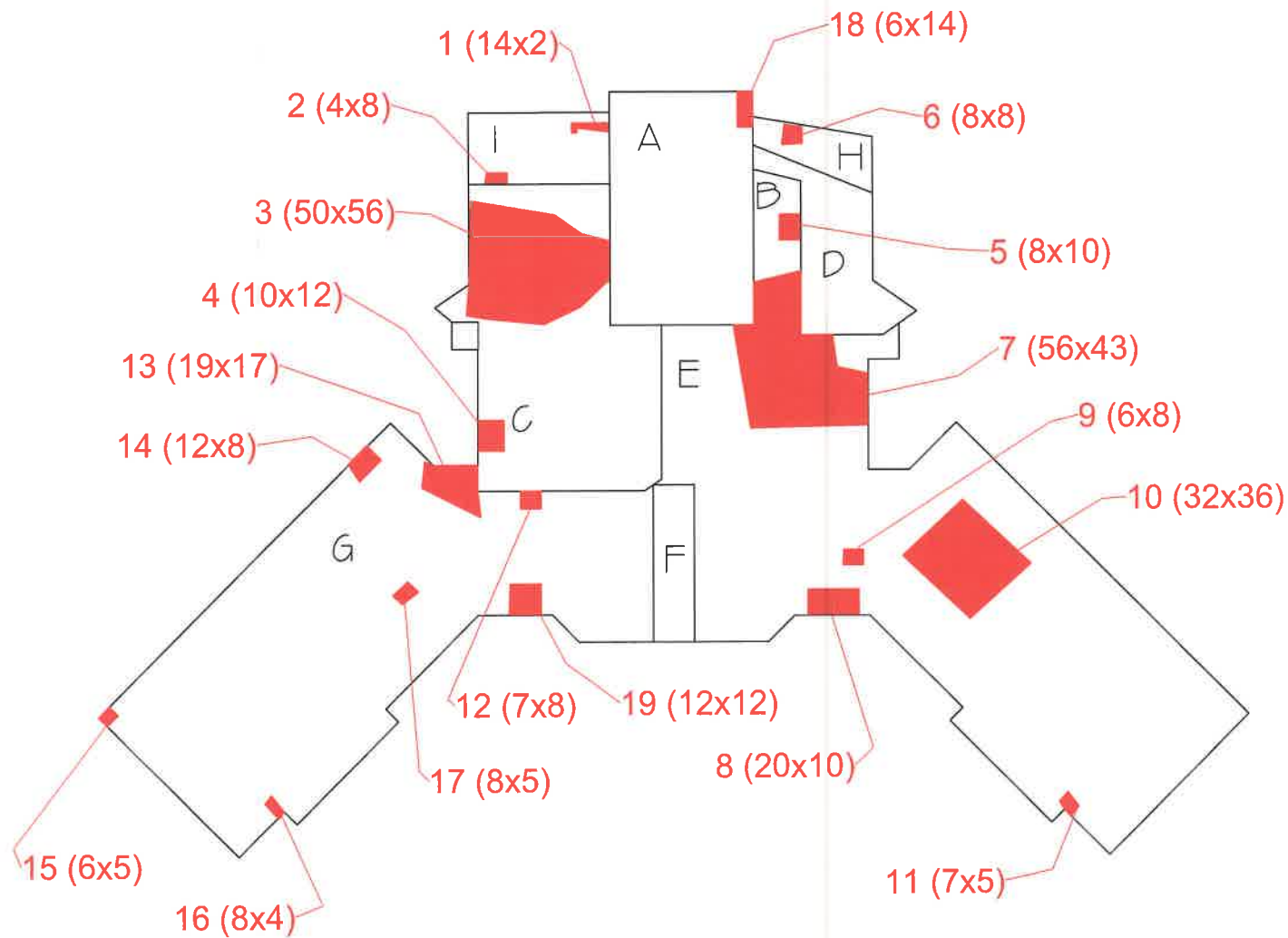
**PRESCHOOL ADDITION ALTON-DARBY ELEMENTARY SCHOOL  
HILLIARD CITY SCHOOLS**

CONCEPT PLANS  
MAY 19, 2021



221011.00  
09/03/09

Approximately  
56,900 Sq. Ft.

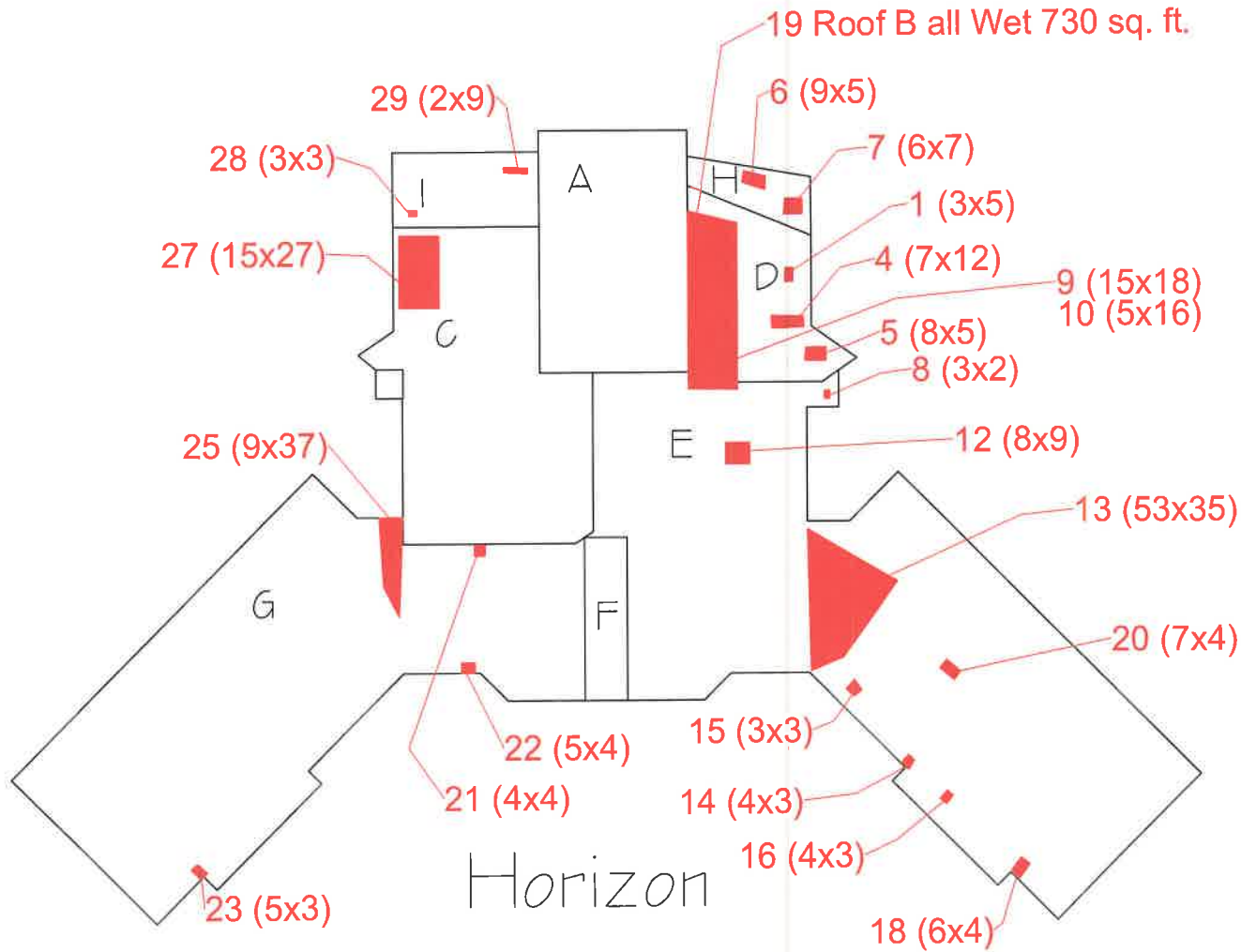


Norwich

Wets Areas

- |           |          |
|-----------|----------|
| 1 = 28    | 11 = 35  |
| 2 = 32    | 12 = 56  |
| 3 = 2,800 | 13 = 323 |
| 4 = 120   | 14 = 96  |
| 5 = 80    | 15 = 30  |
| 6 = 64    | 16 = 32  |
| 7 = 2,408 | 17 = 40  |
| 8 = 200   | 18 = 84  |
| 9 = 48    | 19 = 144 |

TOTAL WET AREAS = 7,772 Sq. Ft.



Approximately  
56,900 Sq. Ft.

Verified Dry

2  
3  
11  
17  
20  
24  
26

### Wet Areas

1 = 15	11 =	21 = 16
2 =	12 = 72	22 = 20
3 =	13 = 1,855	23 = 15
4 = 84	14 = 12	24 =
5 = 40	15 = 9	25 = 333
6 = 45	16 = 12	26 =
7 = 42	17 =	27 = 405
8 = 6	18 = 24	28 = 9
9 = 270	19 = 730	29 = 18
10 = 80	20 =	TOTAL WET AREAS = 4,112 Sq. Ft.

**HILLIARD CITY SCHOOLS**  
**PROPOSAL TABULATION**

**Project: 2021 Roofing Improvements:**  
**HILLIARD CITY SCHOOLS**  
**2140 Atlas Street**  
**Columbus, Ohio 43228**

**Omnia Certified Proposal Numbers OH-R180903-309372 and OH-R180903-310705**

**PROPOSAL DATE & TIME: May 21<sup>st</sup>, 2021 at 2:00 P.M.**

9/22

9/21

OPTION 2  
(1) (2) (3)

Contractor	Bid Bond	Addenda #1	Horizon Elementary Option #1 Alumanation 309372	Horizon Elementary Option #2 Alphaguard BIO 309372		Norwich Elementary Option #1 Alumanation 10YR - Silver 20 mil 310705	Norwich Elementary Option #2 Alphaguard BIO 15YR - white 310705	
Harold Becker	✓	✓	\$570,000	\$1,186,000		\$570,000	\$1,186,000	90 days
K & W Roofing			\$362,275.00	\$625,578		\$390,962	\$683,460	60 days
FINNEY			N/A	N/A	BOOKER	N/A	N/A	

\* EXISTING

\* 25-30 FF 1,420,000 56,900 up to 304F  
↳ New code

10% reduction of materials

Insulation lead ~ 90 days (ELF in West Virginia)

2021 Roofing Improvements:  
HILLIARD CITY SCHOOLS  
2140 Atlas Street  
Columbus, Ohio 43228

Page Two: UNIT COST INFORMATION

Contractor	Deck Repair w/ 20 gage flat stock	Metal Deck Replacement	Wet Roof Replacement above Base Amounts
Harold Becker	\$ 6.50/FT	\$ 17.50/FT	\$ 8.0/FT
K & W Roofing	5.50	8.50	\$ 20 / FT