



## FACILITIES COMMITTEE

Mike McDonough, Deputy Superintendent  
Friday, June 5, 2020, 9:00am via Zoom Meeting

HILLIARD CITY SCHOOL DISTRICT  
OPERATIONS DEPARTMENT

### Committee Members

Mark Abate, President, Board of Education  
Nadia Long, Member, Board of Education  
Mike McDonough, Deputy Superintendent  
Cliff Hetzel, Director of Business  
Rich Boettner, Chief Technology Officer

Anita Dalluge, Assistant Treasurer  
Mark Tremayne, Director Innovation & Extended Learning  
Matt Middleton, Assistant Principal Hilliard Darby High School  
Chad Schulte, Principal Hilliard Weaver Middle School  
Matthew Sparks, Principal Beacon Elementary

# MINUTES

## 1. Public Participation

None

## 2. Summer Projects

Mike McDonough shared the attached **2020 Summer Paving Projects #1-2 Bid Results**.

Paving Projects – Two of the major paving projects for this summer is the final phase of the Darby parking lot and the Davidson bus garage parking lot.

Chemcote was the bid winner on the Darby project. It will include all drives into the building, the main loop around the building as well as some curb work. There may be some additional work done on some of the paths that lead to the visitor's side of the stadium and the baseball and softball fields.

The Davidson bus garage parking lot will primarily be a lot of seal work. We have added the above ground fuel tank and will reorient some of the parking for buses. The vendor is Vasco. They are a new vendor for the district. We have looked at some of their work and talked to previous clients before moving forward.

We originally talked about doing the driveway into Avery. We will be addressing that, but it will not be at the level of some of our major paving projects.

We received quotes on the Britton-Norwich pathway. Chemcote will be doing this project as well.

Cliff Hetzel reviewed the attached **Capital Projects | Summer 2020** chart for our other summer projects.

Britton-Norwich Learning Campus - We have narrowed the budget down to \$165,000. This will cover moving classrooms, painting walls and doors, signage for the campus, carpeting and flooring repairs, incidentals and the paved path. We have committed to August 1 as completion

date. Teachers and staff will be able to have access to the building at that time.

Weaver Tennis Courts will be torn out and redone along with some gate and fence work.

We will begin removing and recycling obsolete TV's from buildings throughout the district.

LED Lighting Improvements – We will be upgrading lighting at the elementary parking lots as we have done at the high schools. We have typically been receiving \$20,000-\$30,000/year in rebates with these improvements.

Athletic Fields – With COVID-19 shutdown we have been focusing on not operating fields and doing longer term improvements on some of the fields. We are working with Athletic and Band departments to limit use of some of the fields as we begin to open back up to allow the fields time to rest and rejuvenate.

Nadia Long asked about activities and costs associated with Alton Darby/Darby Creek. Mike McDonough shared that HCSD will take care of any moving for this over the summer. The bulk of expenses associated with Alton Darby/Darby Creek will not be seen until next summer when they become a campus.

Mark Abate asked about the drainage work we have done at Davidson and how it is holding up. The improvements we made at Davidson seemed to work as we did not have any issues with the recent heavy rains we have had. We are looking into some issues we had at Darby to see if additional drainage and/or repairs are needed.

COVID-19 Update – Mike McDonough shared the attached **COVID 2020 Purchases** spreadsheet. It shows the COVID related supplies the district has purchased. The district has received approximately \$1.3 million in Cares funds to be used for COVID related expenses. The district has been working on developing K-6 online curriculum and revising the secondary courses. We have started using some of these supplies as we are beginning Phase 1 of athletics starting back up as well as PD that we have recently been permitted to begin. We are tracking the use of the supplies to make sure they are distributed equitably throughout the district. We have ordered enough masks for each student and staff to receive two each. The masks are reusable and washable for 75 washes. We have ordered disposable masks to be used as loaners if needed. We will need to replenish some of the supplies for the second semester. We have ordered enough disinfectant so each staff member will have a spray bottle for their classroom. We are following CDC guidelines for the supplies we are purchasing.

Mike McDonough shared that we are working with transportation to mock up various scenarios so we can plan for whatever re-opening plan we might be following. We are also working and planning with curriculum and building personnel.

Mike also explained the athletic guidelines we are following for Phase 1 and what will change for Phase 2 that will begin on July 6.

We have been reaching out to the Franklin County Health Director to see if our bands can begin practicing if we have the same protocols in place as athletics. As of now, the bands have not been permitted to begin. We are tentatively planning on a July start for our bands with similar guidelines in place that we are following with athletics.

Mike McDonough gave a shout out to Dave Wilson (Aramark) and his staff as they have done a phenomenal job supporting our families and continues to plan on ways to support them.

SON Ministries has picked up where we left off serving lunches during the summer for our families in need.

Staff and community members participating in the meeting shared their gratitude for how smooth the iPad return process was across the district and Rich Boettner shared how successful it was and how thankful the district is for the support from the community. Nadia Long suggested getting a story in This Week News on how successful our iPad return was and to share our appreciation with the community and to update them on what we are doing to take care of our resources.

Our next meeting will be Friday, September 11, 2020 at 9:00 AM. Mike and Cliff will provide a facilities update to the board at one of the August board meetings. We will also meet December 4, 2020 at 9:00 AM.

**HILLIARD CITY SCHOOLS**  
**2140 ATLAS ST., COLUMBUS, OH, 43228**  
**2020 SUMMER PAVING PROJECTS #1-2 BID RESULTS**  
**Bids Due: May 18, 2020, 11:00 a.m.**

	CONTRACTOR	(Project #1) H. DARBY HS PARKING LOT (Est Cost \$368.615)		(Project #2) HDV BUS GARAGE PARKING LOT (Est Cost \$65.000)		OTHER INFO				
		B O N D	T A X	B O N D	T A X	B O N D	T A X			
1	Dura Seal	X	X	\$348,700.00	X	X	\$22,900.00			Removal @ \$150/sq yd on all projects
2	Chemcote	X	X	<b>\$338,720.21 LOW BIDDER</b>	X	X	\$45,937.50			Removal @ \$80/sq yd on all projects
3	George Igel Construction	X	X	\$404,427.50			N/A			Removal @ \$100/sq yd on all projects
4	Decker Construction	X	X	\$381,999.90			N/A			Removal @ \$100/sq yd on all projects
5	Complete General Construction	X	X	\$338,887.50			N/A			Removal @ \$40/sq yd on all projects
6	Hills Blacktop			N/A	X	X	\$47,309.00		No Removal Quoted	Removal @ \$XX/sq yd on all projects
7	Vasco			N/A	X	X	<b>\$21,776 LOW BIDDER</b>			Removal @ \$90/sq yd on all projects
PROJECT COMMENTS:				Checking References and confirming all specifications are met						

# Capital Projects | Summer 2020

Hilliard City Schools

Project Start: Mon, 6/1/2020

Operations Dept.

Display Week: 1

						Jun 1, 2020							Jun 8, 2020							Jun 15, 2020							Jun 22, 2020							Jun 29, 2020							Jul 6, 2020							Jul 13, 2020							Jul 20, 2020													
#	TASK	Estimate	Actual	PROGRESS	START	END	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26						
						M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S
1	<b>Britton Norwich Learning Campus</b>	<b>\$165,000.00</b>	<b>\$165,000.00</b>	10%	6/1/20	8/15/20																																																														
	Move all classrooms	\$30,000.00		50%	6/1/20	6/5/20																																																														
	Painting: Walls/Doors	\$25,000.00		15%	6/5/20	7/31/20																																																														
	Signage for Campus	\$20,000.00		75%	6/1/20	7/15/20																																																														
	Paved Path	\$50,000.00		5%	6/15/20	7/31/20																																																														
	Incidentals (contingency, hardware, etc.)	\$20,000.00		10%	7/15/20	8/15/20																																																														
	Classroom/Flooring Repairs	\$20,000.00		20%	6/6/20	8/1/20																																																														
	<b>Paving</b>	<b>\$690,264.00</b>	<b>\$486,496.21</b>		6/1/20	8/15/20																																																														
2	Darby Parking Lot - Final Phase	\$385,264.00	\$338,720.21	0%	6/1/20	8/1/20																																																														
3	HDB Athletic Walkpath/Handicap Updates	\$90,000.00		0%	7/1/20	9/5/20																																																														
4	Avery Parking Lot - Final Phase	\$50,000.00	\$25,000.00	0%	6/3/20	6/8/20																																																														
5	Davidson Transportation	\$65,000.00	\$22,776.00	0%	6/8/20	8/1/20																																																														
6	District Sealing/Striping	\$100,000.00	\$100,000.00	0%	6/15/20	6/18/20																																																														
	<b>Athletics</b>	<b>\$325,000.00</b>	<b>\$263,000.00</b>	0%	6/15/20	8/30/20																																																														
7	Weaver Tennis Courts	\$325,000.00	\$263,000.00	0%	6/15/20	8/30/20																																																														
	<b>Building Improvements</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	0%	6/8/20	8/10/20																																																														
8	Remove obsolete TVs	\$20,000.00		0%	6/8/20	8/1/20																																																														
	<b>Site Improvements</b>	<b>\$150,000.00</b>	<b>\$158,000.00</b>	40%	5/1/20	8/15/20																																																														
9	Elementary Parking Lot Lighting	\$100,000.00	\$108,000.00	20%	6/15/20	8/15/20																																																														
10	Athletic Fields	\$50,000.00	\$50,000.00	80%	5/1/20	6/15/20																																																														
	<b>TOTAL</b>	<b>\$1,350,264.00</b>	<b>\$1,092,496.21</b>																																																																	

as of 6/4/2020

(\$257,767.79)

over/(under)

**Hilliard City Schools COVID 2020 Purchases**

Product #	Product Description	Packaging	1st Order	2nd Order	Cost Per	1st Total Cost	2nd Total Cost	Notes
<b>Sanitizer</b>								
Product #	Product Description	Packaging	Quantity		Cost Per	Total Cost		
HIL0041002	Foam Hand Sanitizer TF Alcohol Based	3/1,000/cs	75	60	\$ 69.68	\$ 5,226.00	\$ 4,180.80	Ordered
HIL2282	Dispensers TF White	Each	75	60	N/C			
HIL0041003	Foam Hand Sanitizer Manual Alcohol Based	4/1,000/cs	750	750	\$ 66.35	\$ 49,762.50	\$ 49,762.50	Ordered
HIL22278	Stand Hand Sanitizer Wider Base	Each	75	60	\$ 98.25	\$ 7,368.75	\$ 5,895.00	
HIL0040283	Hand Sanitizer Gel Countertop	6/16oz./cs	75	75	\$ 49.78	\$ 3,733.50	\$ 3,733.50	Ordered
HIL0040244	Hand Sanitizer Gel Countertop	12/4oz./cs	10		\$ 16.66	\$ 166.60		
HIL0040206	Hand Sanitizer Gel	4 gals/cs	30		\$ 138.88	\$ 4,166.40		
<b>Total Cost Sanitizer</b>						\$ 70,423.75	\$ 63,571.80	
<b>Mask/Face Shields</b>								
Product #	Product Description	Packaging	Quantity		Cost Per	Total Cost		
HIL22395	Disposable Masks (.75/piece)	2,000/cs	2		\$ 1,500.00	\$ 3,000.00		Ordered
IMP7337	Black Headgear For Face Shields	Each	50		\$ 19.83	\$ 991.50		
IMP7338	Clear Face Shields	Each	50		\$ 6.74	\$ 337.00		
	3 Ply Reusable Mask (Aramark) (\$2.24/each)	1000/cs	42	2	\$ 2,240.00	\$ 95,491.20	\$ 4,547.20	Received
<b>Total Cost Masks</b>						\$ 99,819.70	\$ 4,547.20	
<b>Gloves</b>								
Product #	Product Description	Packaging	Quantity		Cost Per	Total Cost		
HIL30413	Nitrile XL Disposable Gloves 90 cs/skid	1,000/cs	90	45	\$ 58.80	\$ 5,292.00	\$ 2,646.00	Ordered
HIL30412	Nitrile LG Disposable Gloves 90 cs/skid	1,000/cs	90	45	\$ 58.80	\$ 5,292.00	\$ 2,646.00	
HIL30411	Nitrile MD Disposable Gloves 90 cs/skid	1,000/cs	70	35	\$ 58.80	\$ 4,116.00	\$ 2,058.00	
HIL30410	Nitrile SM Disposable Gloves 90 cs/skid	1,000/cs	45	45	\$ 58.80	\$ 2,646.00	\$ 2,646.00	
<b>Total Cost Gloves</b>						\$ 17,346.00	\$ 9,996.00	
<b>Sprayers</b>								
Product #	Product Description	Packaging	Quantity		Cost Per	Total Cost		
ECAPX200ES	Protexus Handheld Electrostatic Sprayer	Each	6		\$ 695.00	\$ 4,170.00		Ordered
ECAPX300ES	Protexus Backpack Electrostatic Sprayer	Each	10		\$ 1,607.00	\$ 16,070.00		
ECAPX20ES	Protexus Extra Battery	Each	16		\$ 139.98	\$ 2,239.68		
	1 Gal Pump Sprayer		1500		\$ 20.00	\$ 30,000.00		Ordered
<b>Total Cost Sprayers</b>						\$ 52,479.68		
<b>Disinfectant</b>								
Product #	Product Description	Packaging	Quantity		Cost Per	Total Cost		
HIL0084325	Hillyard QT3 Disinfectant	Per/Bottle	100		\$ 53.64	\$ 5,364.00		Ordered
	HDQL Disinfectant		50	50	\$ 99.00	\$ 4,950.00	\$ 4,950.00	
<b>Total Cost Disinfectant</b>						\$ 10,314.00	\$ 4,950.00	
<b>Other Items</b>								
Product #	Product Description	Packaging	Quantity		Cost Per	Total Cost		
HIL0039306	FOAMING CARIBBEAN SENSATION HAND SOAP	4/cs	500		\$ 34.80	\$ 17,400.00		Ordered
PAP45800	TOWEL HAND ROLL UNIVERSAL NATURAL 6CS	6/cs	1000		\$ 18.46	\$ 18,460.00		
IMP5032HG	32 oz Spray Bottle	1/ea	1500	500	\$ 0.81	\$ 1,215.00	\$ 405.00	
TOL110508	Trigger Sprayer for Bottle	1/ea	1500	500	\$ 0.76	\$ 1,140.00	\$ 380.00	
HIL21411	WIPER ALL PURPOSE WHITE 100BX 4CS	4/cs	300	300	\$ 23.73	\$ 7,119.00	\$ 7,119.00	
<b>Total Cost Other Items</b>						\$ 45,334.00	\$ 7,904.00	
<b>Total Custodial Supply Cost</b>						\$ 295,717.13	\$ 90,969.00	
<b>Other Building Needs: Specialized/Supplemental Equipment</b>								
	Infrared Touchless Thermometer		210		\$ 118.00	\$ 24,780.00		Received
	Plexiglass		200		\$ 100.00	\$ 20,000.00		Received
	Signage					\$ 50,000.00		Student/Staff in all Buildings
	Cones					\$ 5,500.00		Received
	Spacing Tape/Clings					\$ 10,000.00		Ordered
	Scanner + Badges (Food Service)					\$ 25,000.00		Ordered
<b>Total Other Building Needs</b>						\$ 135,280.00		
<b>sub-Total</b>						\$ 430,997.13	\$ 90,969.00	
<b>Total</b>						\$521,966.13		