

HILLIARD CITY SCHOOLS MASTER FACILITIES PLAN

MASTER FACILITES PLAN UPDATE

April 10, 2025 Facilities Committee Meeting

NEW CONSTRUCTION - PROCESS OVERVIEW

- Conceptual Design Phase
- Schematic Design Phase
- Design Development Phase
- Establishment of Guaranteed Maximum Price
- Subcontractor Bidding
- Construction

NEW CONSTRUCTION - NEW BROWN ELEMENTARY

- Current Phase: Schematic Design
 - o Currently reviewing how the building is programmed and value engineering
- All testing (environmental, wetlands, survey, etc.) nearing completion
- Annexation process
 - Traffic study nearing completion
 - In collaboration with the city determining where main drive/road will be located
 - Big Darby Accord sign off upcoming
 - City of Hilliard annexation to follow
- Target to begin Design Development: mid May

NEW CONSTRUCTION - NEW BEACON ELEMENTARY

- Current Phase: Schematic Design
 - o Currently reviewing how the building is programmed and value engineering
 - Working with city to determine how to move forward with construction while occupying the current Beacon
 - navigating the underground utilities
 - Traffic flow
 - NTFD access
- All testing (environmental, wetlands, survey, etc.) nearing completion
- Target to begin Design Development: mid May

NEW CONSTRUCTION - PRESCHOOL ADDITION

- Current Phase: Schematic Design
 - Working with city to determine address
 - Additional parking needs
 - Traffic flow (*see potential improvements)
 - NTFD access
- All testing (environmental, wetlands, survey, etc.) nearing completion
- Target to begin Design Development: mid June

NEW CONSTRUCTION - NEW RIDGEWOOD ELEMENTARY

- Current Phase: Schematic Design
 - o Investigating the potential of acquiring small portion of land on northeast corner of site
 - o Address traffic flow
- All testing (environmental, wetlands, survey, etc.) nearing completion
- Target to begin Design Development: TBD

RENOVATION - BROWN ELEMENTARY TO "_" 6TH GRADE

- Team walkthrough at current Brown Elementary held March 31, 2025
- Beginning Conceptual Design Phase:
 - o Identifying all deferred maintenance needs
 - o Identify gaps in current building to meet the needs of 6th grade programming
 - Design addition
 - Define renovation
 - ADA Impact
 - Code Impact
- Target to begin Design Development: TBD

PLAYGROUNDS

- Round 1 includes: Avery, Britton, Crossing, Horizon, JW Reason, & Norwich
- Bid timeline: February 26 March 14
- Project Estimate = \$3,000,000
- Byrne & Jones submitted low bid = \$2,968,681.28
- Board approval: March 24, 2025

DARBY WEIGHTROOM

- Bid timeline: March 10 March 26
- Project Estimate = \$1,150,000
- Ferguson Construction submitted the low bid = \$814,906
- Board approval: April 14, 2025

SECURITY ENTRANCES

- Round 1 includes: Bradley, Darby, Davidson, Heritage, Tharp, & Weaver
- Bid timeline: April 1 April 17
- Project Estimate = \$760,000
- B. Martin Construction LLC submitted the low bid = \$825,400
- Projected board approval: April 28, 2025