



ENROLLMENT PROJECTIONS REPORT BY SCHOOL OF ATTENDANCE

HILLIARD CITY SCHOOLS

MARCH 2, 2024



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ACKNOWLEDGMENTS

On behalf of Cooperative Strategies, we would like to extend our appreciation to the Hilliard City Schools for the opportunity to assist them in developing this Enrollment Projections Report which includes projections by school of attendance. As a planning team, we hope that this document will serve the Hilliard City Schools for years to come.

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EXECUTIVE SUMMARY

The enrollment projections for the Hilliard City Schools included in this report were developed using the cohort survival methodology and Cooperative Strategies' custom enrollment projection software, S.T.E.P. [Student Trends & Enrollment Projections]. This custom software was developed in collaboration with The Ohio State University and is based on industry best practices as well as the national experience Cooperative Strategies has with schools, school districts, and state agencies.

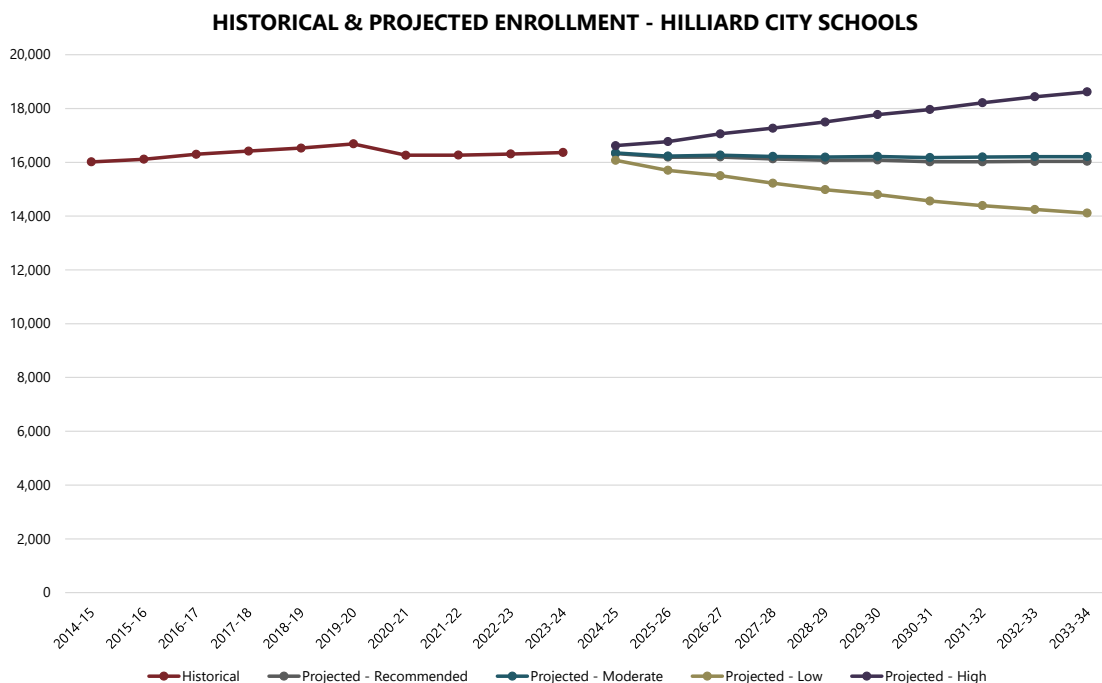


The Hilliard City Schools is a suburban school district located northwest of Columbus, Ohio. There are 14 elementary, 2 sixth-grade, 3 middle, and 3 high schools serving 16,367 students in the 2023-24 school year.

The projections presented in this report are meant to serve as a planning tool for the future, and represent the most likely direction of the District. Enrollment projections were developed using the cohort survival methodology and by analyzing the following data outlined in this report:

- Historical enrollment by school by grade, by year
- Resident live birth data
- Census data
- Building permits

Enrollment in the Hilliard City Schools increased by 349 students from the 2014-15 to the 2023-24 school year; since the 2019-20 school year, enrollment has decreased by 319 students. From the 2019-20 to 2020-21 school year, enrollment decreased by 420 students; since the 2020-21 school year, enrollment has increased by 101 students. Based on the cohort survival methodology, enrollment is projected to decrease slightly over the next ten years.



As with any projection, the District should pay close attention to the variables associated with determining enrollment projections discussed in this document. Any one or more of these factors can increase or decrease enrollment within the Hilliard City Schools. It is recommended that the data contained in this report be reviewed on an annual basis to determine how more recent trends and any new housing development will impact the enrollment.

When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the change in household composition. In addition, any of the following factors could cause a significant change in projected student enrollment:

- Boundary adjustments
- New school openings
- School closures
- Changes / additions in program offerings
- Preschool programs
- Changes in grade configuration
- Interest rates / unemployment shifts
- Intra- and inter-District transfers
- Magnet / charter / private school openings or closures
- Zoning changes
- Annexations
- Unplanned new housing activity
- Planned, but not built, housing
- School voucher programs
- Pandemics

Obviously, certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate, and how these may either boost or reduce public school enrollment, proves more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

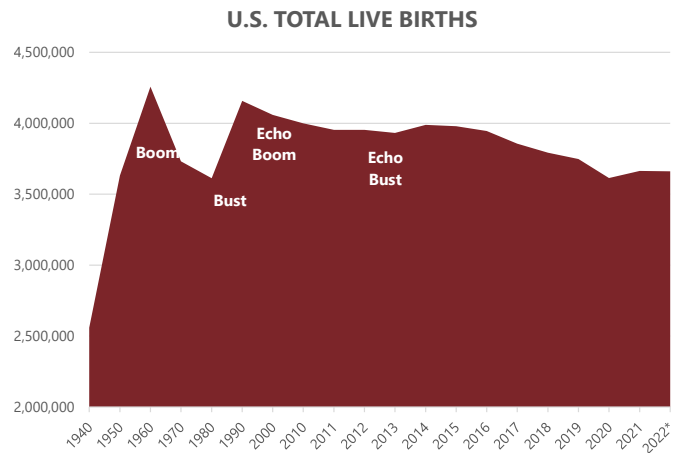
When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover—if so, what is the composition of families moving in/out? Are more or less students attending private school or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place that could affect student enrollment figures?

The cohort survival methodology is a standard methodology used throughout the educational planning industry to project enrollment. The enrollment projections developed for the Hilliard City Schools were developed using the cohort survival method.

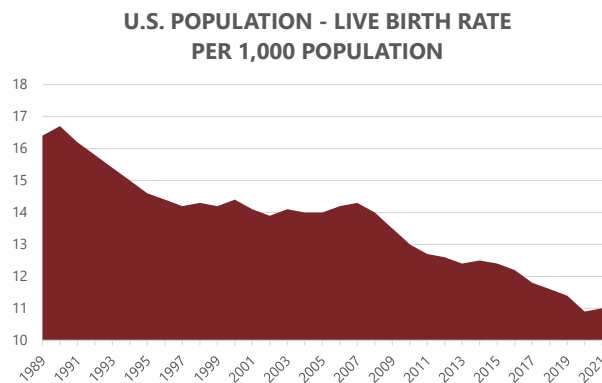
ENROLLMENT PROJECTION METHODOLOGY

Introduction

Tracing the landscape of the country's public school enrollment back over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 50s was followed by the baby bust of the 1960s and 70s. This gave rise to the echo baby boom of the 1980s.



Source: CDC, National Vital Statistics Report



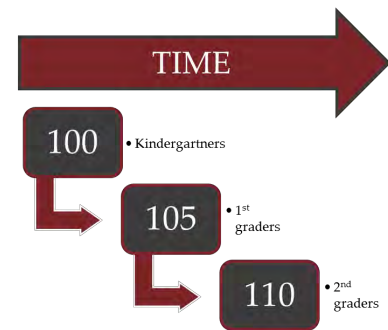
Source: CDC, National Vital Statistics Report

Nationwide, districts have experienced the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate increased for the first time in several years in 1998 and increased again in 2000 and 2006. However, the birth rate resumed a descending pattern in 2008 and reached an all-time low of 10.9 (per 1,000) in 2020 and remained at 11.0 in 2021.

Cohort Survival Method

The cohort survival methodology (sometimes referred to as the grade progression ratio method) is a widely used enrollment projection model that is used by many school districts and state and federal agencies to project K-12 enrollment.

A cohort is a group of persons [in this case, students]. The cohort survival enrollment projection methodology uses historic live birth data and historic student enrollment to “age” a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.



A “survival ratio” is developed to track how this group of students increased or decreased in number as they moved through the grade levels. By developing survival ratios for each grade transition [i.e. 2nd to 3rd grade] over a ten year period of time, patterns emerge. A projection ratio for each grade transition is developed based on analysis of the survival ratios. The projection ratios are used as a multiplier in determining future enrollment.

For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the survival ratio would be greater than 100% and could be multiplied by the current 8th grade enrollment to develop a projection for next year’s 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, resident live birth counts are used to develop a birth-to-kindergarten survival ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to project future kindergarten enrollments.

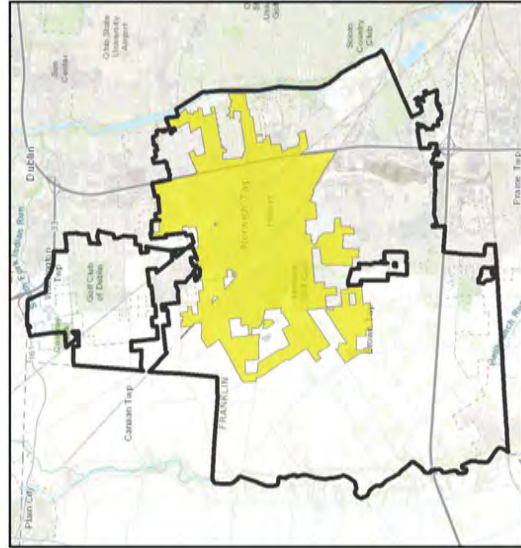
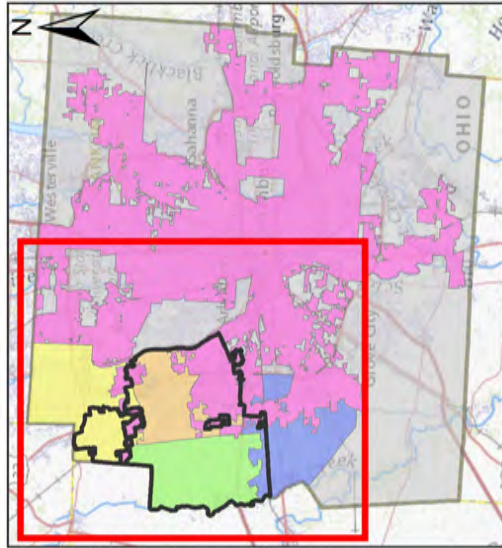
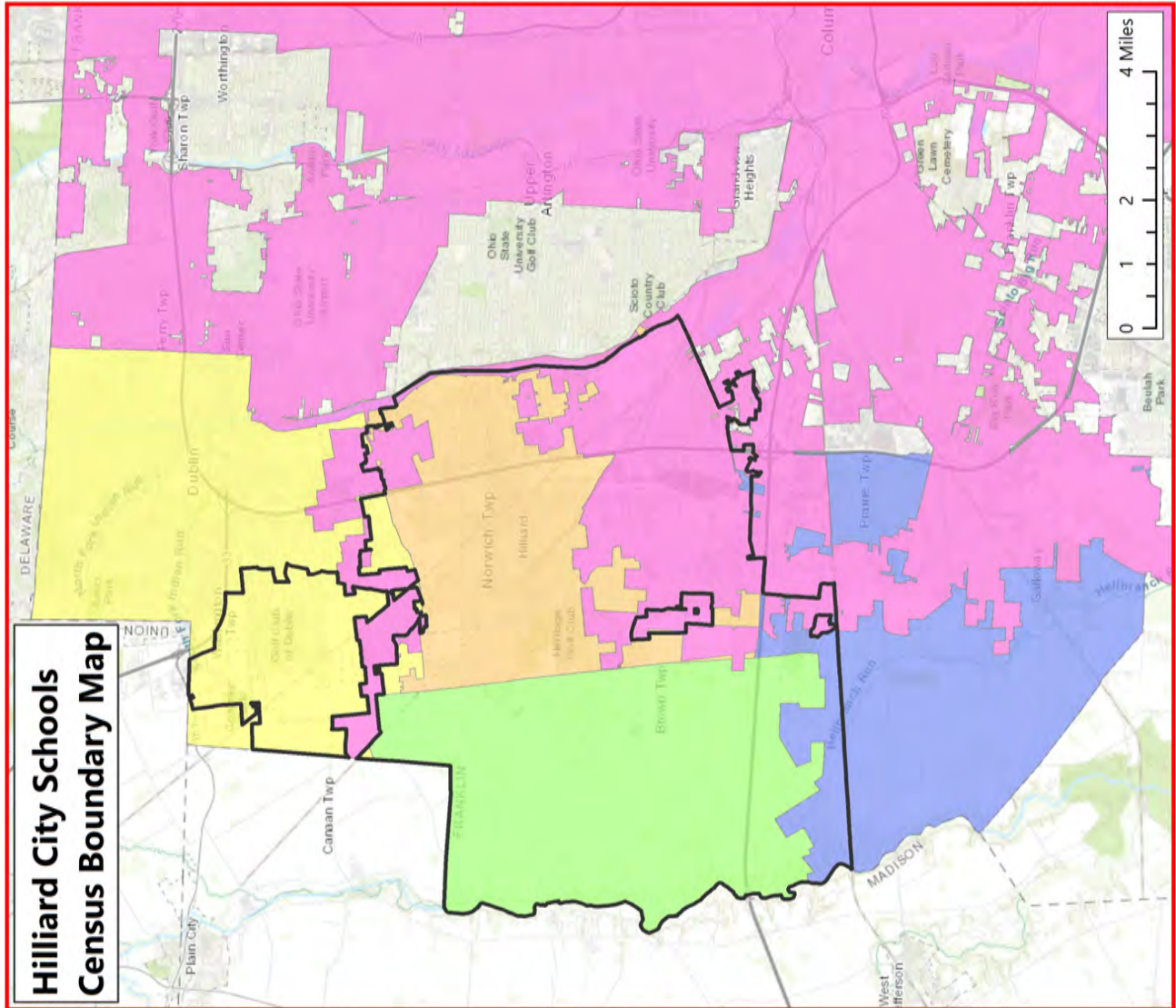
The cohort survival method is useful in areas where population is stable [relatively flat, growing steadily, or declining steadily], and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year. The cohort survival methodology inherently considers the net effects of factors such as migration, housing, dropouts, transfers to and from charter schools, open enrollment, and deaths. This methodology does not assume changes in policies, program offerings, or future changes in housing and migration patterns.

U.S. CENSUS

This section presents data from the United States Census Bureau and estimates from the American Community Survey (ACS) to demonstrate the demographic characteristics and historic trends of the population within the District boundary. While the Census is conducted every 10 years, the American Community Survey collects social, housing, educational, occupational, financial, and other demographic data from over 3.5 million households throughout the nation monthly and is compiled yearly, as mandated by the U.S. Constitution. This data helps public officials, federal/state/local agencies, school districts, etc. assess historic trends and plan for the future.

The Hilliard City Schools is located in Franklin County, Ohio. It serves parts or all of Brown Township, Columbus City, Washington Township, Norwich Township, Prairie Township, and Hilliard City. The data on the following pages is aggregated and color-coordinated by the boundaries show in the map on the following page.

It should be noted that the District does not necessarily serve whole municipalities but data presented by municipality is for the whole municipality.



This map shows the census boundaries used to delineate areas served by the District. It should be noted that the boundaries of cities may vary across the years as population and commercial activity fluctuate.

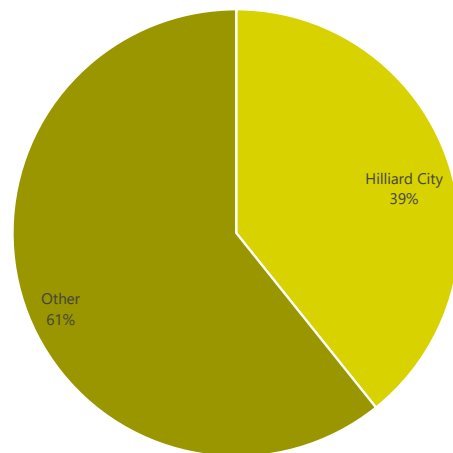
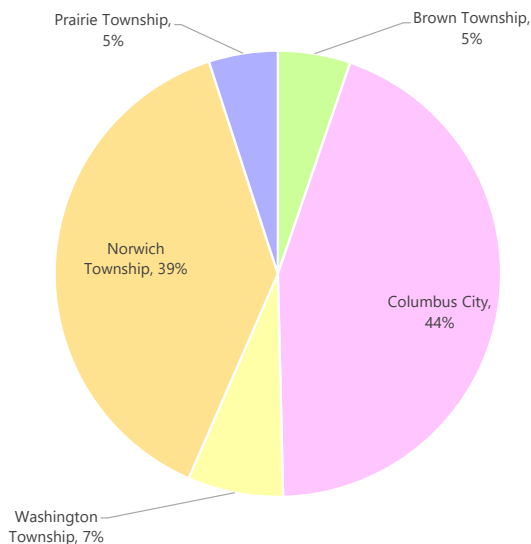
Students by Municipality

The table and graphs below show how many Hilliard City Schools students live in each municipality, by year, according to student data.* The percentages for each municipality are based on the total students in the Hilliard City Schools. The total at the bottom of the table indicates the total number of students in the District, not the sum of the students living in the municipalities.

Historical Enrollment by Census Municipality	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Hilliard City Schools Boundary	15,871	16,108	16,237	16,315	16,444	16,026	16,065	16,138	16,203
	98.5%	98.8%	98.6%	98.7%	98.6%	98.7%	98.7%	98.8%	98.7%
Franklin County	16,058	16,303	16,446	16,529	16,661	16,229	16,258	16,318	16,404
	99.7%	100.0%	99.9%	100.0%	99.9%	100.0%	99.9%	100.0%	100.0%
Brown Township	434	525	551	613	671	691	782	845	862
	2.7%	3.2%	3.3%	3.7%	4.0%	4.3%	4.8%	5.2%	5.3%
Columbus City	7,259	7,320	7,390	7,354	7,339	7,145	7,178	7,175	7,275
	45.1%	44.9%	44.9%	44.5%	44.0%	44.0%	44.1%	43.9%	44.3%
Washington Township	1,033	1,107	1,164	1,140	1,141	1,129	1,125	1,144	1,135
	6.4%	6.8%	7.1%	6.9%	6.8%	7.0%	6.9%	7.0%	6.9%
Norwich Township	6,507	6,517	6,509	6,584	6,674	6,433	6,364	6,324	6,305
	40.4%	40.0%	39.5%	39.8%	40.0%	39.6%	39.1%	38.7%	38.4%
Prairie Township	820	828	827	835	834	830	805	824	820
	5.1%	5.1%	5.0%	5.1%	5.0%	5.1%	4.9%	5.0%	5.0%
Hilliard City	6,238	6,327	6,350	6,506	6,643	6,462	6,437	6,423	6,442
	38.7%	38.8%	38.6%	39.4%	39.9%	39.8%	39.6%	39.3%	39.3%
Total Students*	16,113	16,309	16,469	16,531	16,670	16,235	16,275	16,326	16,411

Source: Hilliard City Schools Student Data

*This total reflects the amount of District students, not a total of the values in the table.



*Student data and official enrollment are taken at different points in the year, so student data counts do not necessarily match official enrollment counts.

Population

According to the 2020 Census, since the 2010 Census, the total population and median age increased in the District boundary.

Based on the 2020 Census, since the 2010 Census, the number of children under the age of 5 has increased by 3 percent, the number of children ages 5 - 19 has increased by 26 percent, the number of adults ages 20 - 64 has increased by 15 percent, and the number of adults ages 65 and over has increased by 101 percent in the District boundary.

The 2000, 2010, and 2020 population counts are shown in the table below.

Population		Under 5 years	5 to 19 years	20 to 64 years	65 years and over	Total Population	Median Age
Hilliard City Schools Boundary	2000**	-	-	-	-	-	-
	2010	6,465	18,853	51,683	5,775	82,776	34.0
	2020	6,688	23,831	59,395	11,584	98,305	35.7
	Trend	↗	↗	↗	↗	↗	↗
Franklin County	2000	76,916	223,967	663,811	104,284	1,068,978	32.5
	2010	83,117	231,538	733,053	115,706	1,163,414	33.4
	2020	85,902	293,825	817,727	168,359	1,323,807	35.7
	Trend	↗	↗	↗	↗	↗	↗
Brown Township	2000	96	441	1,259	197	1,993	40.3
	2010	103	539	1,373	278	2,293	45.3
	2020	234	969	2,213	572	3,886	35.7
	Trend	↗	↗	↗	↗	↗	↗
Columbus City	2000	51,496	141,540	446,569	62,475	702,080	30.7
	2010	58,295	145,222	499,670	66,935	770,122	31.3
	2020	58,206	186,536	566,232	97,954	880,329	35.7
	Trend	↗	↗	↗	↗	↗	↗
Dublin City^	2000	2,496	6,712	16,343	1,471	27,022	34.7
	2010	2,416	8,865	21,366	2,720	35,367	38.0
	2020	-	-	-	-	-	-
	Trend	↘	↗	↗	↗	↘	↘
Norwich Township	2000	2,401	6,684	16,390	2,355	27,830	34.5
	2010	2,129	7,825	18,834	3,019	31,807	36.8
	2020	2,289	9,260	22,292	5,135	37,900	35.7
	Trend	↘	↗	↗	↗	↗	↗
Prairie Township	2000	1,262	3,623	10,122	1,908	16,915	34.8
	2010	1,262	3,323	10,026	1,887	16,498	37.1
	2020	1,131	4,149	10,221	2,475	17,415	35.7
	Trend	↘	↗	↗	↗	↗	↗
Washington Township^	2000	48	194	1,148	31	1,421	35.6
	2010	119	302	951	177	1,549	37.5
	2020	2,537	11,295	24,718	6,290	43,593	35.7
	Trend	↗	↗	↗	↗	↗	↗
Hilliard City	2000	2,258	5,827	14,387	1,714	24,186	33.3
	2010	1,988	7,261	16,734	2,452	28,435	35.9
	2020	2,291	9,243	21,956	4,718	37,114	35.7
	Trend	↗	↗	↗	↗	↗	↗

Source: U.S. Census (**data not available)

^Dublin City and Washington Township were combined in 2020

Race / Ethnicity & Language

The table below shows race and ethnic distribution throughout the Hilliard City Schools boundary and the municipalities that are served by the District.

Race & Ethnicity		White alone	Black or African American alone	American Indian and Alaska Native alone	Asian alone	Native Hawaiian and Other Pacific Islander alone	Some other race alone	Two or more races	Total Population	Hispanic Population
Hilliard City Schools Boundary	2000**	-	-	-	-	-	-	-	-	-
	2010	85.4%	4.3%	0.2%	6.1%	0.1%	1.7%	2.3%	82,776	3.8%
	2020	77.5%	5.3%	0.2%	7.1%	0.0%	2.9%	7.0%	98,305	6.0%
Franklin County	2000	75.5%	17.6%	0.3%	3.1%	0.0%	0.9%	2.5%	1,068,978	2.3%
	2010	69.2%	21.2%	0.2%	3.9%	0.1%	2.3%	3.0%	1,163,414	4.8%
	2020	60.6%	22.6%	0.3%	5.6%	0.0%	3.7%	7.0%	1,323,807	6.9%
Brown Township	2000	96.8%	1.1%	0.7%	0.7%	0.0%	0.8%	0.0%	1,993	1.1%
	2010	96.2%	0.8%	0.2%	1.4%	0.0%	0.3%	1.2%	2,293	1.4%
	2020	85.7%	1.5%	0.2%	5.2%	0.0%	1.5%	6.0%	3,886	3.4%
Columbus City	2000	67.9%	24.3%	0.4%	3.5%	0.0%	1.0%	3.0%	702,080	2.5%
	2010	61.4%	28.1%	0.3%	4.0%	0.1%	2.9%	3.3%	770,122	5.7%
	2020	53.4%	28.8%	0.4%	5.8%	0.0%	4.3%	7.2%	880,329	7.8%
Dublin City^	2000	87.7%	1.6%	0.1%	8.8%	0.0%	0.3%	1.5%	27,022	1.1%
	2010	80.0%	1.9%	0.0%	15.6%	0.0%	0.5%	1.8%	35,367	1.9%
	2020**	-	-	-	-	-	-	-	-	-
Norwich Township	2000	93.9%	1.1%	0.1%	3.4%	0.0%	0.4%	1.1%	27,830	1.7%
	2010	89.7%	2.7%	0.2%	4.8%	0.0%	0.8%	1.9%	31,807	2.3%
	2020	82.7%	3.8%	0.2%	5.2%	0.0%	1.7%	6.5%	37,900	4.3%
Prairie Township	2000	91.7%	3.2%	0.4%	0.5%	0.0%	1.9%	2.3%	16,915	4.8%
	2010	86.8%	4.5%	0.4%	1.1%	0.0%	4.6%	2.6%	16,498	7.2%
	2020	74.8%	6.0%	0.6%	1.5%	0.0%	7.8%	9.2%	17,415	13.4%
Washington Township^	2000	93.9%	0.5%	0.0%	5.0%	0.0%	0.0%	0.6%	1,421	2.9%
	2010	77.2%	2.6%	0.1%	11.0%	0.1%	6.3%	2.7%	1,549	12.4%
	2020	70.1%	2.4%	0.1%	20.2%	0.0%	1.3%	5.8%	43,593	3.6%
Hilliard City	2000	92.8%	1.2%	0.1%	4.2%	0.1%	0.4%	1.2%	24,186	1.8%
	2010	88.5%	3.0%	0.2%	5.6%	0.0%	0.8%	1.9%	28,435	2.3%
	2020	80.3%	4.3%	0.2%	6.8%	0.0%	1.8%	6.6%	37,114	4.4%

Source: U.S. Census (**data not available)

^Dublin City and Washington Township were combined in 2020

According to the 2022 ACS estimates, approximately 14% of the population in the District boundary speaks a language other than English; the most prominently-spoken languages besides English are other Indo-European languages. The table below shows the languages spoken at home.

Languages Spoken at Home (2022 Estimates)	Hilliard City Schools Boundary	Franklin County	Brown Township	Columbus City	Norwich Township	Prairie Township	Washington Township	Hilliard City
Population 5 years and over	94,438	1,229,678	3,663	817,209	35,330	16,119	40,988	33,943
Speak only English	85.8%	85.1%	93.0%	83.1%	89.1%	88.9%	77.4%	88.8%
Speak a language other than English	14.2%	14.9%	7.0%	17%	10.9%	11.1%	22.6%	11.2%
Spanish	2,779	50,189	11	38,620	799	1,219	708	726
Other Indo-European languages	3,744	43,577	57	31,025	1,175	141	2,962	1,186
Asian and Pacific Island languages	3,339	32,609	178	21,526	1,249	357	4,758	1,268
Other languages	3,513	57,003	11	46,799	616	68	847	616

Source: American Community Survey 5-Year Estimates (2022) **data not available

Housing & Families



















According to the 2022 ACS estimates, approximately 76% of the homes in the Hilliard City Schools boundary are single-unit structures while 23% of the homes are 2-or-more-unit structures. Nearly 36% of the District boundary's households have at least one school-aged (or younger) child in them.

Housing & Families (2022 Estimates)	Hilliard City Schools Boundary	Franklin County	Brown Township	Columbus City	Norwich Township	Prairie Township	Washington Township	Hilliard City
Total Households	39,357	542,366	1,335	371,965	14,135	6,783	16,128	13,887
1-unit structures	75.6%	64.1%	92.7%	56.7%	82.0%	83.9%	77.0%	78.9%
2-or-more-unit structures	23.3%	34.9%	7.3%	42.5%	17.9%	16.1%	20.7%	21.0%
Mobile homes and all other types	1.1%	1.0%	0.0%	0.8%	0.1%	0.0%	2.3%	0.1%
Owner occupied:	69.2%	53.5%	88.8%	44.8%	74.5%	74.3%	72.6%	71.1%
Renter occupied:	30.8%	46.5%	11.2%	55.2%	25.5%	25.7%	27.4%	28.9%
Households with one or more people under 18 years	35.7%	29.7%	38.7%	27.2%	37.1%	31.4%	42.5%	35.8%
Average Family Size	3.10	3.08	3.11	3.07	3.11	3.23	3.15	3.08
Average Household Size	2.56	2.38	2.81	2.30	2.65	2.55	2.66	2.59

Source: American Community Survey 5-Year Estimates (2022) **data not available

According to the 2022 ACS Estimates, the average family size and average household size are estimated to have decreased in the District boundary since the 2010 Census.

From the 2010 Census to the 2020 Census, the number of occupied and vacant housing units in the District boundary has increased in tandem with the number of total housing units.




























Family/Household Size		Average Family Size	Average Household Size
Hilliard City Schools Boundary	2000**	-	-
	2010	3.18	2.64
	2022*	3.10	2.56
	Trend		
Franklin County	2000	3.03	2.39
	2010	3.05	2.38
	2022*	3.08	2.38
	Trend		
Brown Township	2000	3.13	2.93
	2010	3.17	2.87
	2022*	3.11	2.81
	Trend		
Columbus City	2000	3.00	2.30
	2010	3.04	2.31
	2022*	3.07	2.30
	Trend		
Dublin City^	2000	3.25	2.77
	2010	3.20	2.74
	2022**	-	-
	Trend		
Norwich Township	2000	3.22	2.79
	2010	3.21	2.73
	2022*	3.11	2.65
	Trend		
Prairie Township	2000	3.03	2.55
	2010	3.09	2.60
	2022*	3.23	2.55
	Trend		
Washington Township^	2000	2.84	2.24
	2010	3.13	2.48
	2022*	3.15	2.66
	Trend		
Hilliard City	2000	3.26	2.80
	2010	3.26	2.77
	2022*	3.08	2.59
	Trend		

Source: U.S. Census (2020 Census data not available)

*Source: American Community Survey 5-Year Estimates 2022

**data not available

^Dublin City and Washington Township were combined in 2022

Housing Occupancy		Total housing units	Occupied housing units	Vacant housing units
Hilliard City Schools Boundary	2000**	-	-	-
	2010	32,866	31,275	1,591
	2020	39,555	37,781	1,774
	Trend			
Franklin County	2000	471,016	438,778	32,238
	2010	527,186	477,235	49,951
	2020	580,903	540,369	40,534
	Trend			
Brown Township	2000	720	710	10
	2010	817	798	19
	2020	1,411	1,329	82
	Trend			
Columbus City	2000	323,492	298,082	25,410
	2010	363,756	324,871	38,885
	2020	404,265	371,671	32,594
	Trend			
Dublin City^	2000	10,546	9,723	823
	2010	13,540	12,873	667
	2020**	-	-	-
	Trend			
Norwich Township	2000	10,131	9,803	328
	2010	12,094	11,597	497
	2020	15,003	14,420	583
	Trend			
Prairie Township	2000	6,950	6,626	324
	2010	6,936	6,336	600
	2020	6,929	6,595	334
	Trend			
Washington Township^	2000	694	615	79
	2010	672	625	47
	2020	16,577	15,795	782
	Trend			
Hilliard City	2000	8,893	8,532	361
	2010	10,637	10,198	439
	2020	14,727	14,118	609
	Trend			

Source: U.S. Census

**data not available

^Dublin City and Washington Township were combined in 2020

Industry & Occupation

The table below illustrates the types of industry and occupation in the Hilliard City Schools boundary and the areas it serves. 2022 estimates are calculated for the civilian employed population 16 years and over.

Industry & Occupation for the Civilian Employed Population 16 Years and Over, (2022 Estimates)	Hilliard City Schools Boundary	Franklin County	Brown Township	Columbus City	Norwich Township	Prairie Township	Washington Township	Hilliard City
Total population	98,305	1,323,807	3,886	880,329	37,900	17,415	43,593	37,114
Civilian employed population, 16 years and over	56,611	694,653	1,877	468,842	20,981	9,192	22,275	20,289
Industry								
Agriculture, forestry, fishing and hunting, and mining	0.1%	0.3%	1.2%	0.2%	0.0%	0.4%	0.1%	0.0%
Construction	4.5%	4.6%	5.8%	4.4%	3.7%	6.5%	4.2%	3.6%
Manufacturing	9.0%	7.4%	10.5%	7.3%	9.0%	10.2%	7.7%	8.7%
Wholesale trade	3.2%	2.6%	0.0%	2.3%	3.6%	4.1%	5.1%	3.9%
Retail trade	9.9%	11.6%	5.9%	12.1%	9.3%	13.9%	7.9%	9.8%
Transportation and warehousing, and utilities	5.7%	7.2%	0.5%	7.7%	5.2%	8.4%	3.1%	4.7%
Information	2.4%	1.9%	1.5%	2.1%	2.0%	2.3%	2.5%	2.3%
Finance and insurance, and real estate and rental and leasing	10.7%	9.5%	10.8%	8.9%	11.5%	5.8%	13.2%	12.5%
Professional, scientific, and management, and administrative and waste management services	12.1%	12.7%	20.1%	12.5%	13.4%	9.9%	16.9%	13.0%
Educational services, and health care and social assistance	26.4%	24.8%	30.2%	24.6%	26.1%	15.6%	25.4%	26.2%
Arts, entertainment, and recreation, and accommodation and food services	7.3%	9.2%	5.4%	9.9%	5.9%	11.3%	7.0%	5.8%
Other services, except public administration	3.9%	4.0%	2.4%	4.0%	4.3%	7.2%	3.7%	3.8%
Public administration	4.8%	4.2%	5.6%	4.0%	5.8%	4.4%	3.0%	5.5%
Occupation								
Management, business, science, and arts occupations	55.3%	45.9%	64.7%	42.8%	59.8%	35.7%	69.9%	59.8%
Service occupations	10.4%	15.1%	5.4%	16.6%	9.5%	16.5%	6.9%	9.1%
Sales and office occupations	20.4%	20.7%	20.6%	20.9%	19.3%	22.2%	17.3%	20.0%
Natural resources, construction, and maintenance occupations	4.1%	4.9%	1.7%	5.0%	3.5%	8.3%	2.1%	3.3%
Production, transportation, and material moving occupations	9.7%	13.4%	7.6%	14.6%	7.8%	17.3%	3.7%	7.8%

Source: American Community Survey 5-Year Estimates (2022)

Financial Status

According to the U.S. Census Bureau, earnings come from a job (salary/wages) while income also includes payments such as "Social Security, pensions, child support, public assistance, annuities, money derived from rental properties, interest and dividends." The table below shows income, earnings, and poverty status in the ACS 2022 estimates.

Financial Status (2022 Estimates)	Hilliard City Schools Boundary	Franklin County	Brown Township	Columbus City	Norwich Township	Prairie Township	Washington Township	Hilliard City
Earnings								
Population 16 years and over with earnings	60,757	765,993	2,047	521,016	22,449	9,866	23,778	21,699
Full-time, year-round workers with earnings	41,762	505,267	1,454	337,936	15,737	6,491	16,489	15,324
\$1 to \$9,999 or less	0.3%	1.0%	0.0%	1.1%	0.3%	0.8%	0.3%	0.3%
\$10,000 to \$14,999	1.3%	1.9%	1.3%	2.0%	1.8%	0.9%	1.5%	1.9%
\$15,000 to \$24,999	4.1%	6.1%	2.2%	7.1%	4.2%	5.7%	1.6%	4.7%
\$25,000 to \$34,999	5.7%	11.6%	2.1%	13.3%	3.8%	11.6%	3.5%	3.7%
\$35,000 to \$49,999	14.7%	20.2%	14.7%	22.2%	12.7%	24.4%	9.2%	13.7%
\$50,000 to \$64,999	15.7%	16.8%	8.9%	17.6%	15.0%	19.7%	11.8%	15.4%
\$65,000 to \$74,999	11.4%	8.8%	2.7%	9.2%	9.6%	10.4%	6.7%	9.6%
\$75,000 to \$99,999	18.8%	14.1%	13.1%	13.4%	18.4%	14.8%	14.7%	18.1%
\$100,000 or more	28.0%	19.6%	54.9%	14.2%	34.1%	11.8%	50.6%	32.6%
Median Earnings	\$56,990	\$42,982	\$76,859	\$39,928	\$60,672	\$41,366	\$76,204	\$59,299
Household Income								
Total Households	39,357	542,366	1,335	371,965	14,135	6,783	16,128	13,887
Less than \$10,000	2.7%	4.6%	0.0%	5.6%	0.8%	1.9%	1.2%	0.6%
\$10,000 to \$14,999	2.1%	3.8%	0.0%	4.6%	2.2%	2.4%	2.2%	3.0%
\$15,000 to \$24,999	4.7%	6.7%	0.8%	7.7%	4.3%	8.0%	3.7%	4.1%
\$25,000 to \$34,999	4.1%	7.4%	3.9%	8.2%	3.2%	9.9%	3.3%	3.8%
\$35,000 to \$49,999	9.0%	12.2%	4.0%	13.7%	7.2%	15.5%	3.3%	6.9%
\$50,000 to \$74,999	12.0%	17.6%	12.7%	18.7%	10.9%	18.7%	8.7%	10.7%
\$75,000 to \$99,999	13.2%	13.0%	11.6%	13.4%	11.0%	12.5%	10.2%	11.6%
\$100,000 to \$149,999	24.0%	17.2%	10.9%	16.0%	24.0%	17.6%	22.6%	24.6%
\$150,000 to \$199,999	12.3%	8.1%	15.9%	6.4%	16.3%	7.7%	14.9%	14.9%
\$200,000 or more	16.0%	9.3%	40.2%	5.6%	20.2%	6.0%	30.0%	19.9%
Median income (dollars)	\$105,071	\$71,070	\$169,181	\$62,429	\$118,783	\$67,001	\$140,409	\$116,287
Poverty Status								
% below poverty level	8.5%	14.5%	1.1%	18.4%	4.9%	9.3%	3.8%	5.3%
Under 18 years	13.2%	20.5%	0.0%	27.1%	8.1%	14.6%	5.3%	8.5%
18 to 64 years	6.7%	13.4%	1.8%	16.6%	3.8%	7.3%	2.7%	3.9%
65 years and over	8.0%	9.0%	0.0%	11.9%	3.3%	10.0%	5.7%	5.6%
Unemployment Rate								
Population 20 to 64 years	3.5%	4.3%	6.4%	4.8%	2.4%	1.9%	2.0%	2.3%

Source: American Community Survey 5-Year Estimates (2022)

Computer / Internet Access

The table below shows the presence of a computer and/or internet subscription in households in the geographies served by the District, according the 2022 ACS estimates. Percentages shown are based on total households.

% of Total Households with Internet/Computers (2022 Estimates)	Hilliard City Schools Boundary	Franklin County	Brown Township	Columbus City	Norwich Township	Prairie Township	Washington Township	Hilliard City
Has a Computer	98.2%	95.9%	99.2%	95.5%	98.4%	93.7%	98.0%	98.0%
Has an Internet subscription	96.5%	91.4%	99.2%	90.4%	95.9%	91.1%	96.9%	95.5%
Has no Internet Subscription	1.7%	4.5%	0.0%	5.1%	2.4%	2.6%	1.1%	2.5%
Has no Computer	1.8%	4.1%	0.8%	4.5%	1.6%	6.3%	2.0%	2.0%






Source: American Community Survey 5-Year Estimates (2022)

School Enrollment

The tables below summarize the percentage of the population living within the Hilliard City Schools boundary, by age group, enrolled in school; enrolled in public school; and enrolled in private school, based on U.S. Census American Community Survey (ACS) 5-Year Estimates. Home-schooled children are counted in the private school data. If anyone in these age groups had not attended any school in the 3 months before the survey was conducted, they were considered to not be enrolled in any school.






It should be noted that this data is not a survey of the students attending schools in the District; rather, it is based on monthly surveys sent out by the ACS to households in the District boundary. This survey data is then used to create the estimates shown in the table below.

HILLIARD CITY SCHOOLS BOUNDARY
% OF AGE GROUP ENROLLED IN SCHOOL

Age Group	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Trend
3-4	57.5%	54.9%	54.9%	53.4%	53.8%	49.5%	56.0%	52.1%	45.5%	44.3%	
5-9	96.8%	96.9%	98.0%	95.0%	95.3%	95.1%	94.6%	94.4%	97.3%	97.3%	
10-14	98.8%	98.3%	98.6%	97.6%	97.6%	98.4%	98.5%	97.4%	98.0%	97.8%	
15-17	97.8%	98.3%	97.9%	98.2%	99.5%	99.6%	99.1%	99.6%	98.2%	98.1%	
18-19	69.0%	67.7%	72.2%	76.9%	78.1%	82.2%	86.3%	80.8%	70.9%	70.2%	






Source: U.S. Census American Community Survey 5-Year Estimates 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022

HILLIARD CITY SCHOOLS BOUNDARY
% OF AGE GROUP ENROLLED IN SCHOOL ATTENDING PUBLIC SCHOOL

Age Group	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Trend
3-4	37.3%	35.8%	33.2%	38.6%	40.1%	39.4%	49.0%	54.2%	50.1%	46.7%	
5-9	83.3%	86.2%	86.6%	87.8%	89.7%	88.3%	88.2%	89.5%	87.1%	86.3%	
10-14	89.0%	91.6%	90.3%	90.9%	90.4%	91.4%	91.4%	91.3%	91.1%	89.3%	
15-17	89.4%	90.7%	87.9%	90.1%	89.0%	90.6%	92.0%	92.3%	92.4%	95.3%	
18-19	91.7%	91.6%	92.7%	90.2%	89.7%	91.6%	90.5%	90.0%	88.3%	90.7%	

Source: U.S. Census American Community Survey 5-Year Estimates 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022

HILLIARD CITY SCHOOLS BOUNDARY
% OF AGE GROUP ENROLLED IN SCHOOL ATTENDING PRIVATE SCHOOL

Age Group	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Trend
3-4	62.7%	64.2%	66.8%	61.4%	59.9%	60.6%	51.0%	45.8%	49.9%	53.3%	
5-9	16.7%	13.8%	13.4%	12.2%	10.3%	11.7%	11.8%	10.5%	12.9%	13.7%	
10-14	11.0%	8.4%	9.7%	9.1%	9.6%	8.6%	8.6%	8.7%	8.9%	10.7%	
15-17	10.6%	9.3%	12.1%	9.9%	11.0%	9.4%	8.0%	7.7%	7.6%	4.7%	
18-19	8.3%	8.4%	7.3%	9.8%	10.3%	8.4%	9.5%	10.0%	11.7%	9.3%	

Source: U.S. Census American Community Survey 5-Year Estimates 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022

GENERAL DEMOGRAPHICS

The following information represents block group estimates created from market research and U.S. Census data obtained from the Environmental Systems Research Institute [ESRI]. ESRI provides a yearly update to their demographic data in increments of five years. To make updates to their demographic data set, they use American Community Survey [ACS] data that takes a series of monthly sample surveys but only from areas with populations of 65,000 or more. One year of ACS data is a period estimate as a twelve-month average, rather than a single point in time.

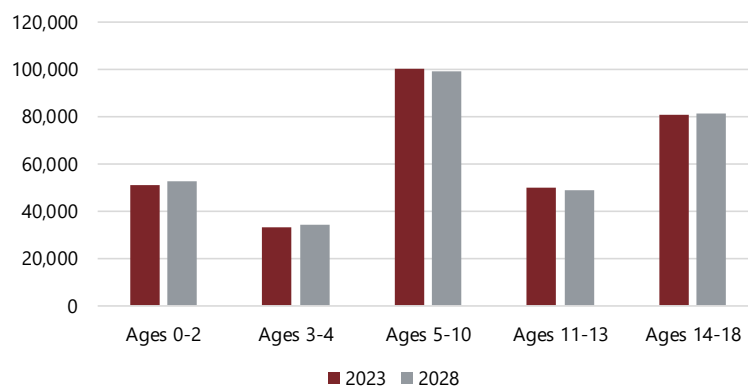
According to the ESRI estimates, the total population of Franklin County is estimated to increase over the next five years. As illustrated in the table below, the number of children, ages 5-18, is estimated to decrease by 1,125 children, or less than 1 percent.

FRANKLIN COUNTY POPULATION ESTIMATES

Age Group	2023	2028	Change	% Change
Ages 0-2	50,725	52,521	1,796	3.5%
Ages 3-4	33,202	33,918	716	2.2%
Ages 5-10	100,109	99,318	-791	-0.8%
Ages 11-13	49,646	49,028	-618	-1.2%
Ages 14-18	80,852	81,136	284	0.4%
Ages 5-18	230,607	229,482	-1,125	-0.5%
Total Population	1,354,579	1,383,219	28,640	2.1%

Source: ESRI BIS

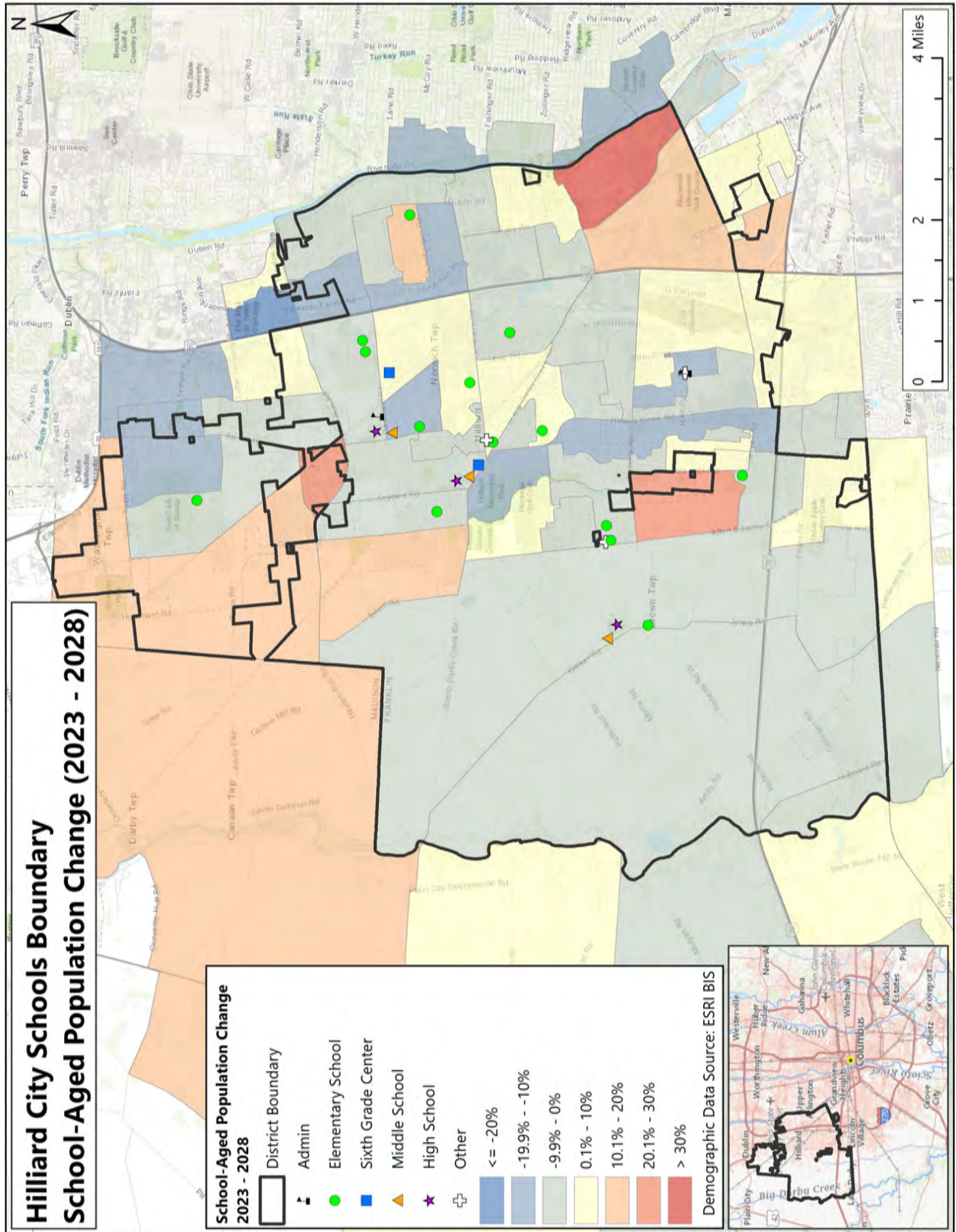
FRANKLIN COUNTY POPULATION ESTIMATES



HILLIARD CITY SCHOOLS BOUNDARY ESTIMATED SCHOOL-AGED POPULATION CHANGE 2023-2028

The map on the following page shows school-aged population change in the U.S. Census block groups within / around the Hilliard City Schools boundary. Population changes are based on 2023 and 2028 estimates.

A block group is defined by the U.S. Census Bureau as, "a statistical district of a census tract, generally defined to contain between 600 and 3,000 people and 240 and 1,200 housing units, and the smallest geographic unit for which the Census Bureau tabulates sample data."



HOUSING DATA

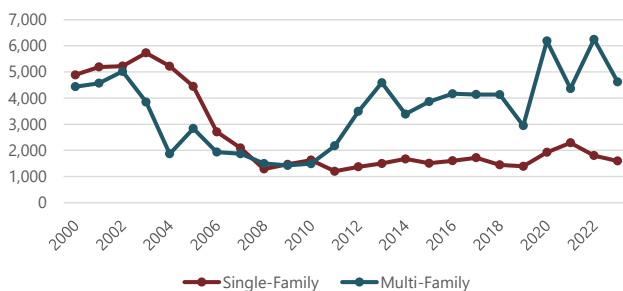
Housing development and building permits are tracked to determine their effect on student enrollment. The table and graph below illustrate the number of single- and multi-family building permits issued in Hilliard city and Franklin County since 2000.

More detailed housing data can be found in the Student Potential Analysis report.

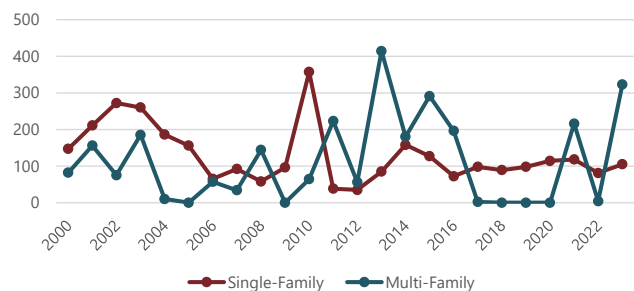
BUILDING PERMITS				
Year	FRANKLIN COUNTY		HILLIARD CITY	
	Single-Family	Multi-Family	Single-Family	Multi-Family
2000	4,885	4,436	147	82
2001	5,190	4,567	211	156
2002	5,223	5,020	272	75
2003	5,727	3,853	260	185
2004	5,220	1,866	186	10
2005	4,446	2,838	156	0
2006	2,707	1,932	65	57
2007	2,094	1,873	92	34
2008	1,286	1,500	58	144
2009	1,464	1,425	96	0
2010	1,628	1,491	357	64
2011	1,200	2,175	38	223
2012	1,372	3,492	35	56
2013	1,497	4,590	85	414
2014	1,672	3,386	158	180
2015	1,508	3,865	127	291
2016	1,604	4,166	72	196
2017	1,719	4,135	98	2
2018	1,444	4,131	89	0
2019	1,390	2,945	98	0
2020	1,924	6,184	114	0
2021	2,288	4,364	118	216
2022	1,802	6,244	81	4
2023*	1,594	4,617	105	323

Source: SOCDs Building Permits Database (*preliminary through October 2023)

**FRANKLIN COUNTY
BUILDING PERMITS**



**HILLIARD CITY
BUILDING PERMITS**



RESIDENT LIVE BIRTH DATA

Utilization of resident live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can also be planned for or anticipated by the District.

In addition, the live birth counts are used in determining a birth-to-kindergarten and birth-to-first grade survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten and first grade in the District five and six years later. The survival ratios for birth-to-kindergarten, birth-to-first grade, as well as grades 1-12 can be found on page 25 of this report.

Data is arranged by the residence of the mother. For example, if a mother lives in Hilliard but delivers her baby in Westerville, the birth is counted in Hilliard. Live birth counts are different from live birth rates. The live birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group.

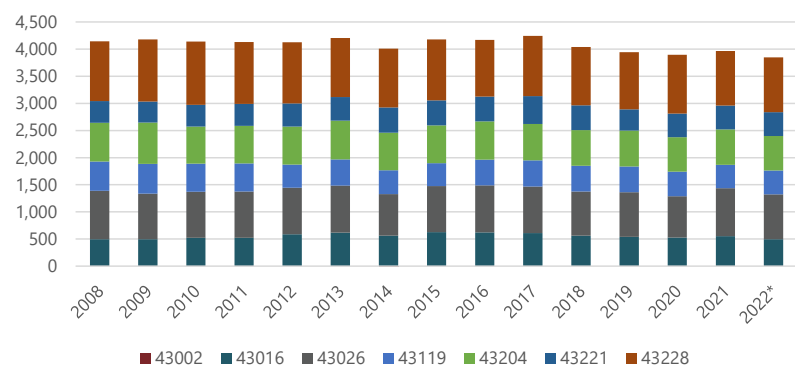
The table and graph include the resident live birth counts for ZIP codes 43002, 43016, 43026, 43064, 43119, 43204, 43221, and 43228. Upon analysis of student data and the map on the following page, only live birth counts for ZIP codes 43002, 43016, 43026, 43119, 43204, 43221, and 43228 were used in the development of the enrollment projections.

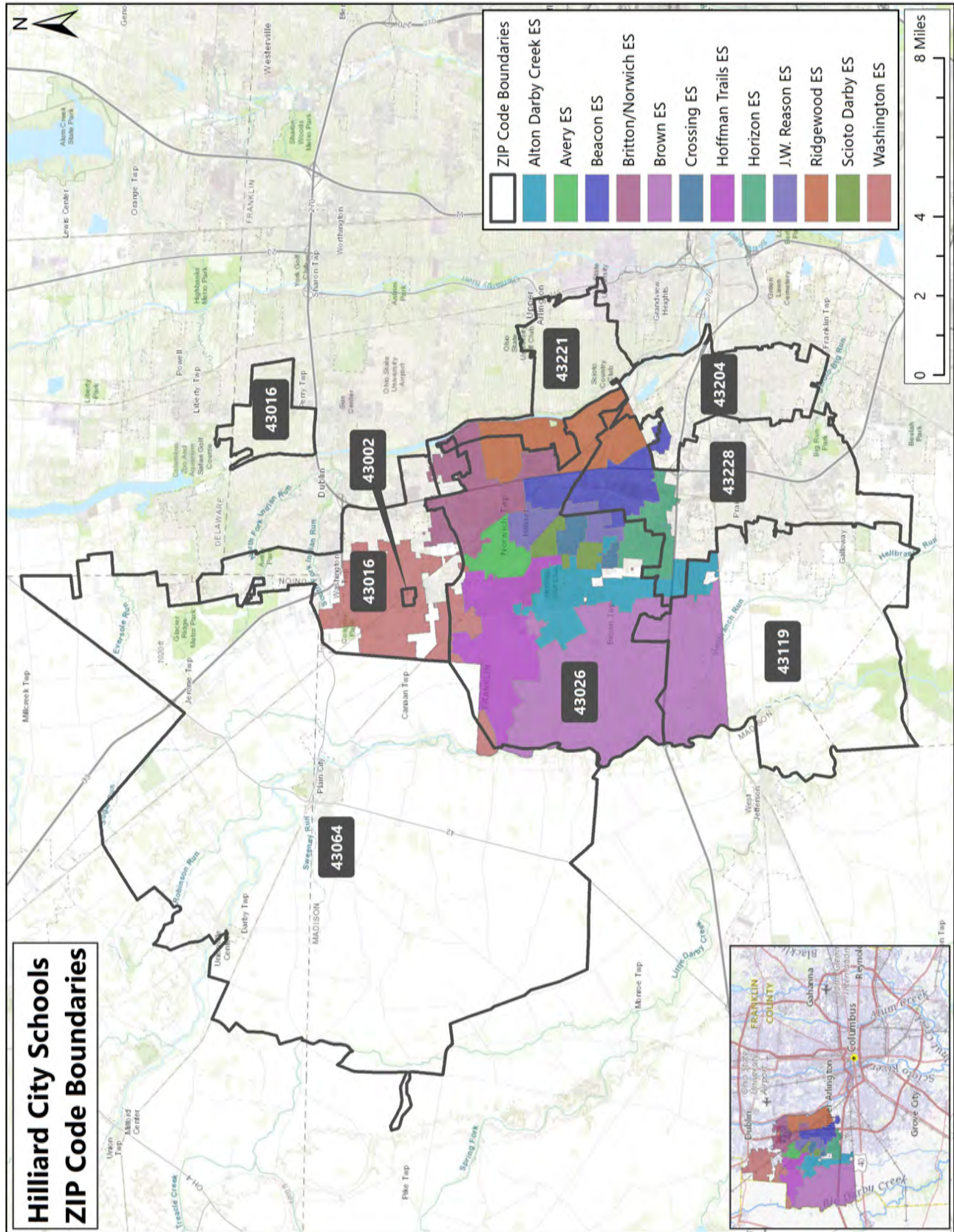
**HILLIARD CITY SCHOOLS ZIP CODES
RESIDENT LIVE BIRTH COUNTS**

Year	43002	43016	43026	43064	43119	43204	43221	43228
2008	0	495	894	149	538	716	399	1,100
2009	0	497	839	156	551	758	388	1,147
2010	0	521	852	127	516	683	400	1,169
2011	0	521	856	126	516	693	403	1,142
2012	0	589	856	146	425	704	426	1,124
2013	0	617	867	137	482	713	437	1,087
2014	1	560	765	144	441	692	466	1,084
2015	0	629	847	142	424	692	464	1,124
2016	0	621	868	178	475	706	453	1,047
2017	0	612	855	185	483	669	513	1,111
2018	0	563	811	201	474	657	457	1,077
2019	0	540	824	208	472	661	395	1,053
2020	0	529	760	221	454	633	435	1,084
2021	0	552	885	217	429	653	442	1,005
2022*	0	495	829	235	437	637	441	1,009

Source: Ohio Department of Health (*preliminary)

**HILLIARD CITY SCHOOLS ZIP CODES
RESIDENT LIVE BIRTH COUNTS**





SURVIVAL RATIOS

The chart below demonstrates the ten-year changes in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population where new students were added to the system. Percentages less than 100 indicate that there was decline or students left the system. If the exact number of students in 1st grade during the 2014-15 school year were present in 2nd grade for the 2015-16 school year, the survival ratio would be 100 percent.

Birth-to-Kindergarten and Birth-to-First Grade: This ratio indicates the number of children born in the area who attend kindergarten and first grade in the district five and six years later. What is important to note is the trend in survival ratios, not necessarily the actual number.

Grades 8 to 9: The higher than usual percentage may be a result of school district promotion policies. Often in school districts, students are promoted from 8th to 9th grade and after one year in 9th grade do not have sufficient credits to be classified as a 10th grader and are counted again as 9th graders the following year. There may also be students who are attending private or charter schools or are home schooled through grade 8 and then attend public schools for high school education.

The COVID-19 pandemic introduced an unforeseen level of volatility, nationwide, as seen in the survival ratios for the 2019-20 to 2020-21 and 2020-21 to 2021-22 school years. These ratios will need to be monitored closely over the next few years as new trends are established.

The following table illustrates the historical survival ratios in the Hilliard City Schools over the past ten years by grade level.

Survival Ratios - District-wide

from	to	Birth to K	K to 1	Birth to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
2014-15	2015-16	25.94%	108.60%	28.40%	101.29%	100.92%	100.50%	103.90%	101.81%	104.11%	100.39%	108.22%	98.45%	91.97%	96.05%
2015-16	2016-17	27.43%	109.40%	28.37%	100.51%	102.30%	100.42%	102.25%	101.63%	102.02%	102.29%	103.98%	98.72%	88.28%	98.09%
2016-17	2017-18	27.84%	102.82%	28.20%	99.23%	103.35%	98.67%	101.82%	102.12%	101.36%	101.67%	104.86%	96.24%	92.76%	97.86%
2017-18	2018-19	25.96%	103.83%	28.90%	98.88%	102.83%	98.22%	103.38%	101.38%	100.56%	102.45%	108.12%	99.19%	96.41%	97.04%
2018-19	2019-20	28.39%	105.68%	27.43%	100.84%	100.52%	99.33%	101.49%	101.47%	104.17%	101.35%	109.88%	97.11%	93.77%	97.73%
2019-20	2020-21	24.49%	102.11%	28.99%	98.87%	98.00%	98.88%	100.59%	98.37%	101.37%	99.54%	106.96%	96.28%	91.75%	94.78%
2020-21	2021-22	28.82%	103.32%	25.30%	94.32%	99.65%	100.34%	98.34%	98.58%	102.89%	100.79%	108.67%	99.34%	90.15%	94.65%
2021-22	2022-23	27.36%	101.00%	29.11%	102.46%	99.73%	100.18%	101.86%	101.95%	102.96%	100.96%	109.29%	97.86%	92.64%	92.63%
2022-23	2023-24	26.86%	100.60%	27.53%	100.00%	102.21%	102.56%	100.18%	102.16%	103.40%	102.55%	111.62%	96.83%	95.78%	94.67%
mean simple all years		27.01%	104.15%	28.03%	99.60%	101.06%	99.90%	101.53%	101.05%	102.54%	101.33%	107.96%	97.78%	92.61%	95.95%
std. dev. simple all years		1.36%	3.14%	1.18%	2.31%	1.76%	1.31%	1.68%	1.49%	1.28%	1.02%	2.40%	1.21%	2.55%	1.88%
mean simple 5 years		27.19%	102.54%	27.67%	99.30%	100.02%	100.26%	100.49%	100.51%	102.96%	101.04%	109.29%	97.48%	92.82%	94.89%
std. dev. simple 5 years		1.70%	2.05%	1.54%	3.07%	1.53%	1.42%	1.38%	1.87%	1.03%	1.08%	1.70%	1.19%	2.12%	1.82%
mean simple 3 years		27.68%	101.64%	27.32%	98.93%	100.53%	101.03%	100.13%	100.90%	103.09%	101.44%	109.86%	98.01%	92.85%	93.99%
std. dev. simple 3 years		1.02%	1.47%	1.91%	4.17%	1.46%	1.33%	1.76%	2.01%	0.27%	0.97%	1.56%	1.26%	2.82%	1.17%
mean simple 2 years		27.11%	100.80%	28.32%	101.23%	100.97%	101.37%	101.02%	102.06%	103.18%	101.76%	110.46%	97.35%	94.21%	93.65%
std. dev. simple 2 years		0.35%	0.28%	1.12%	1.74%	1.76%	1.69%	1.19%	0.15%	0.31%	1.12%	1.65%	0.73%	2.22%	1.44%
mean weighted all years		27.12%	102.21%	27.81%	99.57%	100.75%	100.64%	100.73%	101.06%	102.83%	101.45%	109.40%	97.57%	93.34%	94.78%
std. dev. weighted all years		1.27%	2.19%	1.34%	2.68%	1.65%	1.55%	1.46%	1.62%	0.97%	1.05%	2.07%	1.11%	2.37%	1.69%
mean weighted 5 years		27.13%	101.26%	27.75%	99.90%	100.98%	101.39%	100.44%	101.44%	103.13%	101.73%	110.36%	97.37%	94.01%	94.24%
std. dev. weighted 5 years		1.02%	1.29%	1.28%	2.63%	1.56%	1.47%	1.18%	1.53%	0.57%	1.06%	1.64%	0.97%	2.31%	1.19%
mean weighted 3 years		27.03%	100.78%	27.72%	100.21%	101.68%	102.06%	100.40%	101.98%	103.30%	102.20%	111.10%	97.11%	95.01%	94.31%
std. dev. weighted 3 years		0.50%	0.66%	0.95%	1.85%	1.26%	1.19%	0.93%	0.85%	0.22%	0.81%	1.24%	0.73%	1.89%	0.95%
mean weighted 2 years		26.89%	100.62%	27.60%	100.12%	102.10%	102.45%	100.26%	102.15%	103.38%	102.47%	111.51%	96.88%	95.63%	94.58%
std. dev. weighted 2 years		0.15%	0.12%	0.48%	0.74%	0.75%	0.72%	0.51%	0.06%	0.13%	0.48%	0.70%	0.31%	0.95%	0.62%

HILLIARD CITY SCHOOLS HISTORICAL ENROLLMENT

As indicated in the table below, over the past ten years, student enrollment in the Hilliard City Schools has increased by 349 students. From the 2019-20 to 2020-21 school year, enrollment decreased by 420 students; since the 2020-21 school year, enrollment has increased by 101 students.

Historical Enrollment - District-wide

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
PS	348	291	299	333	355	397	291	403	463	487
K	1,093	1,074	1,133	1,148	1,091	1,138	1,024	1,202	1,161	1,085
1	1,159	1,187	1,175	1,165	1,192	1,153	1,162	1,058	1,214	1,168
2	1,191	1,174	1,193	1,166	1,152	1,202	1,140	1,096	1,084	1,214
3	1,195	1,202	1,201	1,233	1,199	1,158	1,178	1,136	1,093	1,108
4	1,181	1,201	1,207	1,185	1,211	1,191	1,145	1,182	1,138	1,121
5	1,213	1,227	1,228	1,229	1,225	1,229	1,198	1,126	1,204	1,140
6	1,218	1,235	1,247	1,254	1,246	1,243	1,209	1,181	1,148	1,230
7	1,275	1,268	1,260	1,264	1,261	1,298	1,260	1,244	1,216	1,187
8	1,229	1,280	1,297	1,281	1,295	1,278	1,292	1,270	1,256	1,247
9	1,291	1,330	1,331	1,360	1,385	1,423	1,367	1,404	1,388	1,402
10	1,196	1,271	1,313	1,281	1,349	1,345	1,370	1,358	1,374	1,344
11	1,139	1,100	1,122	1,218	1,235	1,265	1,234	1,235	1,258	1,316
12	1,128	1,094	1,079	1,098	1,182	1,207	1,199	1,168	1,144	1,191
JVS	162	181	214	205	152	159	187	195	170	127
23	0	0	0	0	0	0	10	12	0	0
K - 12 Total	15,508	15,643	15,786	15,882	16,023	16,130	15,778	15,660	15,678	15,753
Grand Total	16,018	16,115	16,299	16,420	16,530	16,686	16,266	16,270	16,311	16,367

Source: Hilliard City Schools, October Count

Historical Enrollment - District-wide

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
PS	348	291	299	333	355	397	291	403	463	487
K - 5	7,032	7,065	7,137	7,126	7,070	7,071	6,847	6,800	6,894	6,836
6	1,218	1,235	1,247	1,254	1,246	1,243	1,209	1,181	1,148	1,230
7 - 8	2,504	2,548	2,557	2,545	2,556	2,576	2,552	2,514	2,472	2,434
9 - 12	4,754	4,795	4,845	4,957	5,151	5,240	5,170	5,165	5,164	5,253
JVS	162	181	214	205	152	159	187	195	170	127
23	0	0	0	0	0	0	10	12	0	0
K - 12 Total	15,508	15,643	15,786	15,882	16,023	16,130	15,778	15,660	15,678	15,753
Grand Total	16,018	16,115	16,299	16,420	16,530	16,686	16,266	16,270	16,311	16,367

Source: Hilliard City Schools, October Count

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

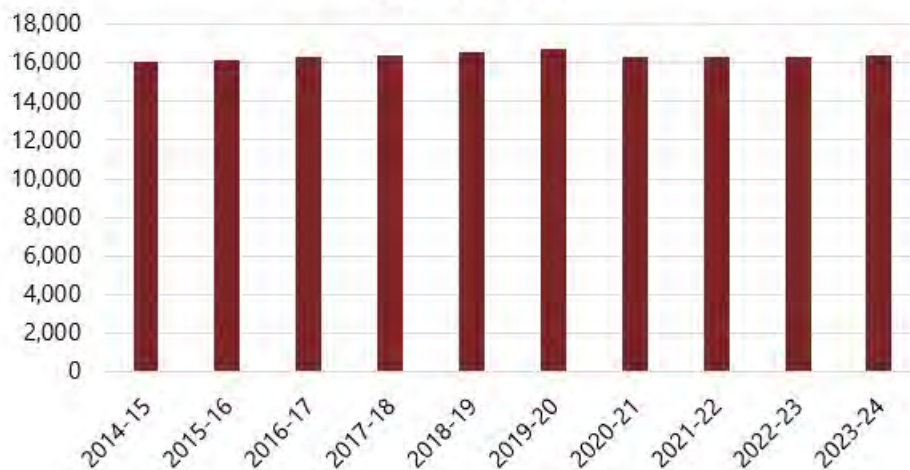
Historical Enrollment - by School

School	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Trend
Preschool	348	291	299	333	355	397	291	403	463	487	
Alton Darby & Darby Creek ES	934	942	968	972	943	971	1,006	1,007	1,044	1,036	
Avery ES	374	382	397	398	402	415	388	386	432	405	
Beacon ES	475	510	501	480	493	484	438	458	489	436	
Britton & Norwich ES	1,022	1,014	1,014	1,022	981	988	953	921	892	871	
Brown ES	540	568	574	560	557	475	473	452	451	466	
Hilliard Crossing ES	517	496	504	529	507	560	492	520	523	543	
Hilliard Horizon ES	628	639	621	621	608	613	589	569	554	563	
Hoffman Trails ES	576	598	627	606	579	549	544	515	460	444	
JW Reason ES	504	472	513	480	483	511	516	494	492	484	
Ridgewood ES	564	559	560	578	578	564	560	580	608	613	
Scioto Darby ES	471	462	436	452	454	427	397	378	383	400	
Washington ES	427	423	422	428	398	407	399	439	459	463	
Station Sixth Grade	595	604	577	572	784	795	760	747	749	768	
Tharp Sixth Grade	623	631	670	682	545	555	533	506	506	574	
Heritage MS	799	780	781	769	775	783	842	832	794	800	
Memorial MS	815	843	854	858	864	859	805	772	792	792	
Weaver MS	890	925	922	918	922	934	914	919	886	842	
Bradley HS	1,613	1,660	1,666	1,721	1,721	1,752	1,770	1,766	1,721	1,725	
Darby HS	1,573	1,587	1,621	1,593	1,660	1,715	1,677	1,662	1,659	1,686	
Davidson HS	1,730	1,729	1,772	1,848	1,921	1,932	1,919	1,944	1,952	1,968	
Online Academy*	0	0	0	0	0	0	0	0	2	1	
Grand Total	16,018	16,115	16,299	16,420	16,530	16,686	16,266	16,270	16,311	16,367	

Source: Hilliard City Schools, October Count

*Students attending the Online Academy were counted at their school of residence; any students living outside of the District were counted in the Online Academy

HISTORICAL ENROLLMENT - DISTRICT-WIDE



Home School Enrollment

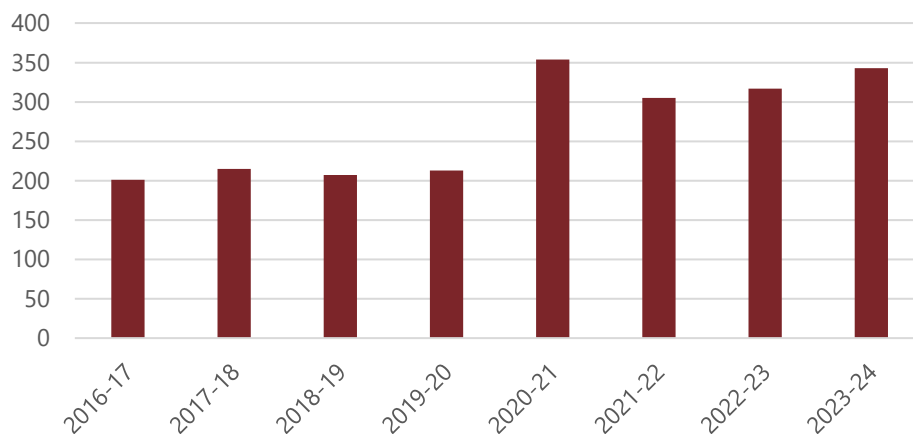
The table and graph below illustrate the number of students living in the District who have been home-schooled from the 2016-17 to the 2023-24 school year. While staying relatively flat between the 2016-17 and 2019-20 school years, the number of students who were home-schooled increased by approximately 66% from the 2019-20 to the 2020-21 school year; from the 2020-21 school year to the 2021-22 school year, home school enrollment decreased by 14% and then increased by 4% from the 2021-22 to the 2022-23 school year and by 8% from the 2022-23 to the 2023-24 school year.

Home School Students

Grade	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	11	8	5	8	35	12	15	12
1	14	25	23	20	47	54	31	36
2	22	15	18	24	41	47	46	35
3	24	25	21	21	43	27	36	47
4	19	26	23	20	36	34	32	42
5	19	17	26	24	34	24	32	29
6	17	19	21	19	25	24	27	31
7	19	19	17	21	23	19	24	27
8	13	17	13	17	19	17	20	22
9	10	9	13	12	16	16	17	19
10	14	9	9	14	14	13	15	18
11	11	16	9	6	16	9	13	13
12	8	10	9	7	5	9	9	12
Total Students	201	215	207	213	354	305	317	343
Difference from	-	14	-8	6	141	-49	12	26
Previous Year	-	7%	-4%	3%	66%	-14%	4%	8%

Source: Hilliard City Schools

HILLIARD CITY SCHOOLS HOME SCHOOL STUDENTS



Community School Enrollment

The tables and graph below and on the following two pages illustrate the number of students living in the District that attended community schools from the 2016-17 to the 2023-24 school year. This information is broken down by Hilliard City Schools elementary boundary, grade, and community school of attendance.

TOTAL HILLIARD CITY SCHOOL DISTRICT STUDENTS ATTENDING COMMUNITY SCHOOLS BY YEAR

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Alton Darby Creek ES Boundary	41	51	46	46	34	45	53	50
Avery ES Boundary	21	20	24	15	16	14	21	18
Beacon ES Boundary	27	34	43	37	29	42	37	38
Britton/Norwich ES Boundary	60	46	57	53	58	67	80	65
Brown ES Boundary	9	12	6	8	3	11	17	14
Crossing ES Boundary	21	23	18	17	21	27	40	34
Hoffman Trails ES Boundary	23	23	21	20	22	21	14	16
Horizon ES Boundary	38	32	34	39	44	58	60	70
J.W. Reason ES Boundary	30	38	33	34	47	42	41	31
Ridgewood ES Boundary	27	29	25	24	21	28	48	42
Scioto Darby ES Boundary	15	15	19	10	16	16	15	18
Washington ES Boundary	5	12	12	15	24	33	34	35
Out of District / Unmatched*	24	13	9	10	20	20	33	24
Grand Total	341	348	347	328	355	424	493	455
Difference from Previous Year	-	7	-1	-19	27	69	69	-38
	-	2%	0%	-5%	8%	19%	16%	-8%

Source: Hilliard City Schools

*Out of District students moved out of HCSD after enrolling in community school; Unmatched students did not have a valid address that could be geocoded (matched to a point on a map)

TOTAL HILLIARD CITY SCHOOL DISTRICT STUDENTS ATTENDING COMMUNITY SCHOOLS BY GRADE

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	31	29	36	24	31	27	27	22
1	23	22	26	25	23	30	32	23
2	23	23	24	21	24	30	19	22
3	18	18	20	18	25	25	25	25
4	23	20	17	15	25	28	21	20
5	17	15	18	16	23	30	28	23
6	20	30	23	30	28	33	32	24
7	27	21	33	28	24	33	40	37
8	21	27	19	31	28	31	42	45
9	39	36	32	30	39	41	52	51
10	37	38	32	30	25	41	45	54
11	24	40	31	26	28	34	74	56
12	37	27	35	32	30	40	55	53
23	1	2	1	2	2	1	1	
Grand Total	341	348	347	328	355	424	493	455
Difference from	-	7	-1	-19	27	69	69	-38
Previous Year	-	2%	0%	-5%	8%	19%	16%	-8%

Source: Hilliard City Schools

TOTAL HILLIARD CITY SCHOOL DISTRICT STUDENTS ATTENDING COMMUNITY SCHOOLS BY COMMUNITY SCHOOL

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Alternative Education Academy	5	4	8	11	19	34	28	
Alternative Education Academy dba OHDELA								31
Arts & College Preparatory Academy	8	7	6	5	2	1		2
Bridge Gate Community School			1				1	
Brookwood Academy	1							
Buckeye Community School - London								1
Buckeye On-Line School for Success	4	3	2				4	6
Capital City Career Prep High School					1		1	
Capital High School	2					1	2	
Central High School		1				2	3	2
Central Point Preparatory Academy						1	2	
Charles School at Ohio Dominican University	2	2	2	1	1		1	
Columbus Arts & Technology Academy								1
Columbus Bilingual Academy-North				1				2
Columbus Humanities Arts and Technology Academy							1	
Columbus Preparatory Academy	79	83	114	90	84	93	78	69
Columbus Preparatory and Fitness Academy					1	2	5	3
Constellation Schools: Outreach Academy for Students with Di	1							
Cornerstone Academy Community School						1	1	1
Eagle Learning Center							1	1
Early College Academy	1					1	2	
East Bridge Academy of Excellence			1			1		3
Eastland Preparatory Academy							3	1
Educational Academy for Boys & Girls	1					1		2
Electronic Classroom Of Tomorrow	61	51						
Flex High School		1	2	6	8	9	12	10
Focus Learning Academy of Northern Columbus					2	2	2	
Focus Learning Academy of Southeastern Columbus		1						1
Focus Learning Academy of Southwest Columbus			1			5	8	9
Focus North High School			1				1	
Foxfire High School								1
Franklinton High School						1	2	1
Franklinton Prep High School						4	3	5
Franklinton Preparatory Academy		2						
Gateway Online Academy of Ohio							2	8
Goal Digital Academy			1		1		2	1
Graham Elementary and Middle School		2		2	4	2	1	1
Graham Primary School	3							
Graham School The	3	4	2	1	1	1	4	2
Great River Connections Academy			2	1	3	7	22	16
Great Western Academy	9	8	9	15	14	14	12	12
Greater Ohio Virtual School			1	1				
Groveport Community School				1	1	1		
Harrisburg Pike Community School		3						
Insight School of Ohio		4						
Inspire Charter School - Elementary			1	5				
International Acad Of Columbus				1			1	
Kids Care Elementary				1		1	1	1
KIPP Columbus	4	3						
Life Skills Center of Columbus North			1					
Life Skills Center of Columbus Southeast	1							
London Academy	2							
Mason Run High School						1	1	1
Metro Early College High School	52	63	71	91	85	101	122	95
Metro Institute of Technology	6							
Millennium Community School		2						
Noble Academy-Columbus	8	4	8	2	2	3	3	6
North Woods Career Prep High School					1			
Oakstone Community School	12	12	10	8	6	4	4	3

TOTAL HILLIARD CITY SCHOOL DISTRICT STUDENTS ATTENDING COMMUNITY SCHOOLS BY COMMUNITY SCHOOL

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Ohio Connections Academy, Inc	15	26	31	29	31	29	49	32
Ohio Construction Academy		1		1				
Ohio Digital Learning School				2	4	4	10	14
Ohio Virtual Academy	22	37	46	28	59	59	56	70
Pathfinder Career Academy of Ohio								1
Performance Academy Eastland				1				
Provost Academy Ohio	1							
Quaker Digital Academy	2	1	1			1	2	3
Quaker Preparatory Academy							1	
Road to Success Academy		1				1	1	
Sullivant Avenue Community School	1	4	3	2	2	2	1	
Summit Academy Community School - Dayton		1						
Summit Academy Community School-Columbus		1						
Summit Academy Middle School - Columbus			1					
Summit Academy Secondary - Youngstown			1	2			1	
Townsend North Community School			1					
Towpath Trail High School						1		
Treca Digital Academy	7	6	9	4	5	3	15	13
United Preparatory Academy	2					2	2	2
Urban Early College Network	1							
Virtual Community School Of Ohio	12							
Westside Academy	5	4	6	7	7	11	6	7
Westwood Preparatory Academy		5	3	2	2		1	2
YB Columbus Community School					1	1	3	5
Zenith Academy	2	1	1			2	1	
Zenith Academy East	5							
Zenith Academy West	1			7	8	14	8	8
Grand Total	341	348	347	328	355	424	493	455
Difference from Previous Year	-	7	-1	-19	27	69	69	-38
	-	2%	0%	-5%	8%	19%	16%	-8%

Source: Hilliard City Schools

PROJECTED ENROLLMENT

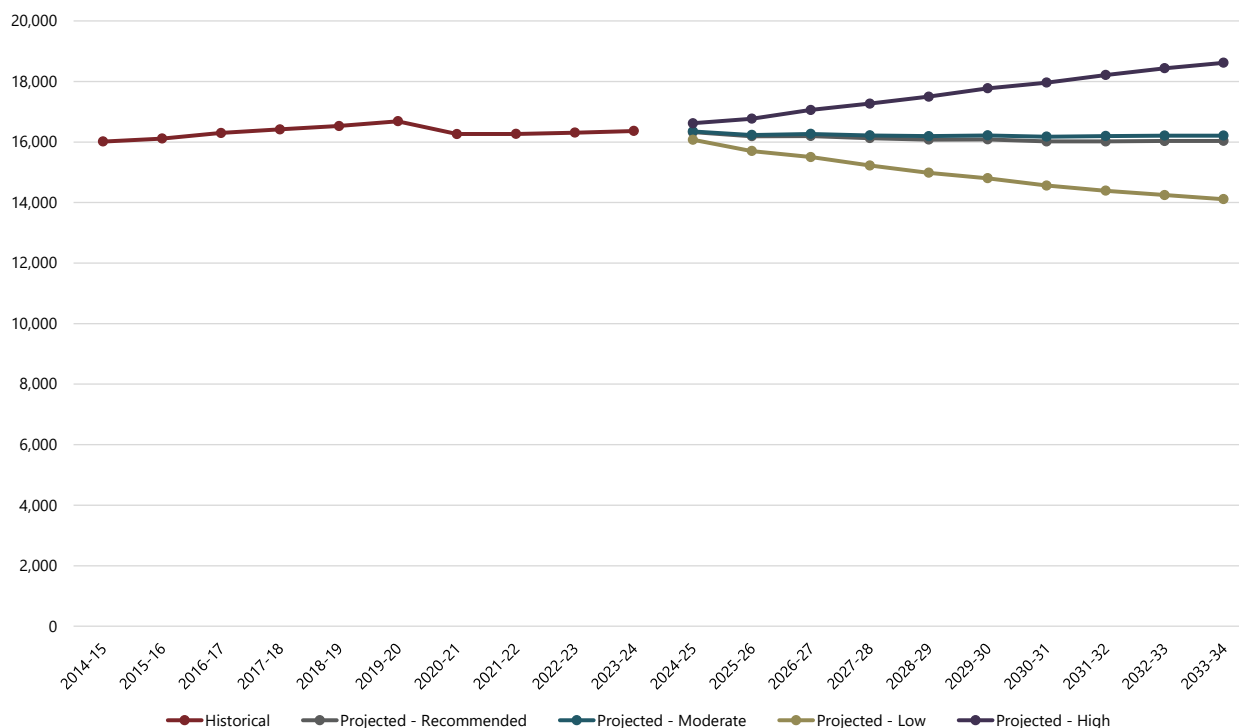
Cooperative Strategies developed low, moderate, high, and recommended enrollment projections for the Hilliard City Schools. The moderate enrollment projections are based on a selected average or weighted average of survival ratios (in this case, a 5-year weighted average, by school). The low and high enrollment projections are developed using statistical distributional theory, providing the District with a more conservative (low) and more liberal (high) enrollment projection. The recommended enrollment projection is based on a detailed analysis of historical enrollment and resulting survival ratios over the past 10 years, by school. Significant shifts in survival ratio patterns are realized and accounted for in determining projection ratios independently for each grade level. The recommended illustrates the most likely direction of the District based on more recent trends.

The range of enrollment projections from low (conservative) to high (liberal) are offered due to the limitations of the cohort survival method in factoring changes to policies, program offerings, and future changes in housing and migration patterns. For example, the low enrollment projection might be used if housing declines significantly more than anticipated; the high enrollment projection might be used if housing growth increases at a more rapid rate than seen in recent years.

It should be noted that the actual live birth counts are available through 2022 and project kindergarten enrollment through 2027-28. To project kindergarten through 2033-34, a simple average of the last 3 years of live birth counts was used.

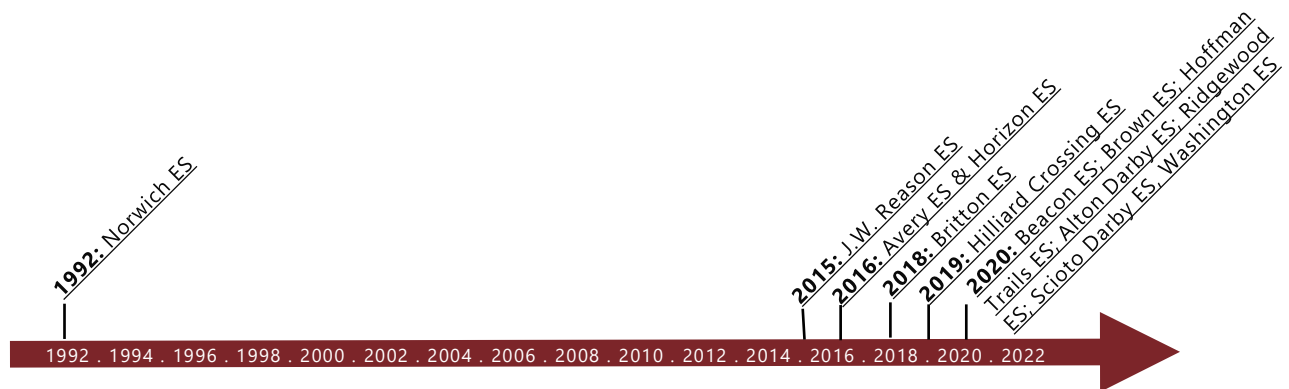
Projected PS and JVS enrollments do not follow the cohort survival method but are based on the current 2023-24 enrollments of 487 PS and 127 JVS students.

HISTORICAL & PROJECTED ENROLLMENT - HILLIARD CITY SCHOOLS



Beginning in the 2020-21 school year, all-day kindergarten is offered at all elementary schools that have grade K. As schools begin to offer all-day kindergarten, kindergarten and first-grade enrollment at all elementary schools may be impacted and should be closely monitored.

The timeline below shows the history of when all-day kindergarten began at each elementary school within the Hilliard City Schools.



HILLIARD CITY SCHOOLS

PROJECTED ENROLLMENT—RECOMMENDED

Based on the Recommended projected enrollment, student enrollment in the Hilliard City Schools is projected to decrease from 16,367 in the 2023-24 school year to 16,038 students in the 2033-34 school year.

Projected Enrollment - Recommended - District-wide

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
PS	487	487	487	487	487	487	487	487	487	487
K	1,107	1,059	1,152	1,097	1,102	1,102	1,102	1,102	1,102	1,102
1	1,097	1,119	1,070	1,162	1,107	1,115	1,115	1,115	1,115	1,115
2	1,165	1,093	1,114	1,066	1,156	1,105	1,109	1,109	1,109	1,109
3	1,229	1,180	1,106	1,129	1,080	1,171	1,116	1,124	1,124	1,124
4	1,125	1,243	1,196	1,123	1,143	1,092	1,188	1,131	1,138	1,138
5	1,118	1,121	1,240	1,193	1,118	1,140	1,089	1,184	1,130	1,135
6	1,157	1,134	1,141	1,258	1,210	1,140	1,158	1,106	1,203	1,146
7	1,269	1,194	1,170	1,178	1,298	1,249	1,176	1,194	1,142	1,242
8	1,204	1,287	1,210	1,187	1,195	1,316	1,266	1,193	1,211	1,159
9	1,374	1,327	1,418	1,334	1,307	1,317	1,449	1,394	1,315	1,335
10	1,370	1,344	1,297	1,386	1,303	1,277	1,287	1,416	1,363	1,285
11	1,260	1,286	1,260	1,217	1,301	1,224	1,199	1,207	1,330	1,279
12	1,240	1,189	1,212	1,186	1,147	1,226	1,154	1,131	1,137	1,255
JVS	127	127	127	127	127	127	127	127	127	127
K - 12 Total	15,715	15,576	15,586	15,516	15,467	15,474	15,408	15,406	15,419	15,424
Grand Total	16,329	16,190	16,200	16,130	16,081	16,088	16,022	16,020	16,033	16,038

Source: Cooperative Strategies

Projected Enrollment - Recommended - District-wide

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
PS	487	487	487	487	487	487	487	487	487	487
K - 5	6,841	6,815	6,878	6,770	6,706	6,725	6,719	6,765	6,718	6,723
6	1,157	1,134	1,141	1,258	1,210	1,140	1,158	1,106	1,203	1,146
7 - 8	2,473	2,481	2,380	2,365	2,493	2,565	2,442	2,387	2,353	2,401
9 - 12	5,244	5,146	5,187	5,123	5,058	5,044	5,089	5,148	5,145	5,154
JVS	127	127	127	127	127	127	127	127	127	127
K - 12 Total	15,715	15,576	15,586	15,516	15,467	15,474	15,408	15,406	15,419	15,424
Grand Total	16,329	16,190	16,200	16,130	16,081	16,088	16,022	16,020	16,033	16,038

Source: Cooperative Strategies

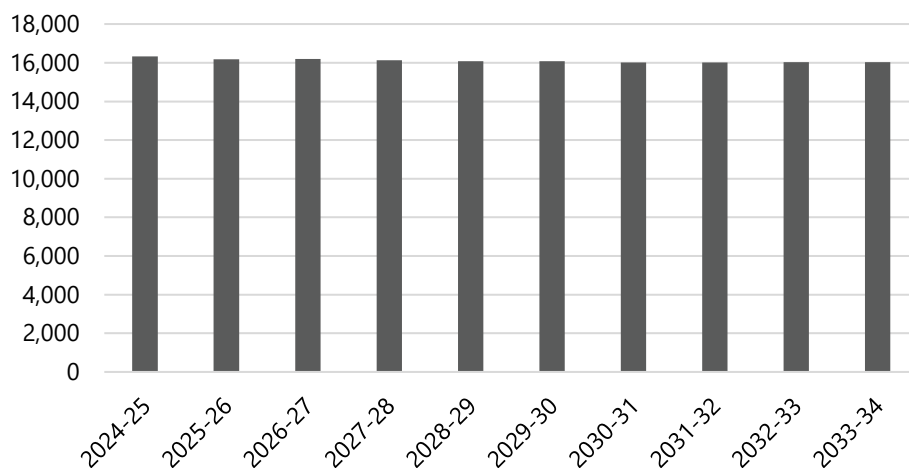
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Recommended - by School

School	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	Trend
Preschool	487	487	487	487	487	487	487	487	487	487	
Alton Darby & Darby Creek ES	1,047	1,054	1,059	1,057	1,048	1,044	1,040	1,041	1,039	1,041	
Avery ES	408	395	401	387	374	391	389	395	390	390	
Beacon ES	438	421	426	415	408	422	422	422	422	422	
Britton & Norwich ES	853	839	834	814	798	805	806	810	804	806	
Brown ES	470	470	463	455	456	454	452	455	452	452	
Hilliard Crossing ES	561	552	558	548	542	546	546	553	547	546	
Hilliard Horizon ES	545	534	523	507	501	504	503	504	502	503	
Hoffman Trails ES	450	456	452	455	471	464	465	471	465	465	
JW Reason ES	478	484	490	477	481	481	481	487	482	482	
Ridgewood ES	627	632	662	648	637	645	646	646	645	645	
Scioto Darby ES	395	397	402	417	404	390	390	395	391	390	
Washington ES	469	476	499	486	485	479	479	483	477	479	
Station Sixth Grade	715	694	742	759	736	737	726	690	751	718	
Tharp Sixth Grade	534	538	501	593	566	494	523	511	545	522	
Heritage MS	809	800	768	784	820	820	806	800	776	788	
Memorial MS	774	758	720	734	768	764	754	748	724	737	
Weaver MS	898	930	899	857	914	990	891	847	862	884	
Bradley HS	1,737	1,709	1,723	1,693	1,635	1,632	1,632	1,644	1,665	1,656	
Darby HS	1,720	1,702	1,690	1,666	1,633	1,640	1,650	1,661	1,683	1,676	
Davidson HS	1,914	1,862	1,901	1,891	1,917	1,899	1,934	1,970	1,924	1,949	
Grand Total	16,329	16,190	16,200	16,130	16,081	16,088	16,022	16,020	16,033	16,038	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - RECOMMENDED - DISTRICT-WIDE



HILLIARD CITY SCHOOLS PROJECTED ENROLLMENT—MODERATE

Based on the Moderate projected enrollment, student enrollment in the Hilliard City Schools is projected to decrease from 16,367 in the 2023-24 school year to 16,211 students in the 2033-34 school year.

Projected Enrollment - Moderate - District-wide

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
PS	487	487	487	487	487	487	487	487	487	487
K	1,091	1,042	1,133	1,080	1,084	1,084	1,084	1,084	1,084	1,084
1	1,104	1,108	1,057	1,151	1,096	1,104	1,104	1,104	1,104	1,104
2	1,175	1,108	1,112	1,061	1,154	1,100	1,107	1,107	1,107	1,107
3	1,227	1,189	1,123	1,125	1,074	1,170	1,115	1,120	1,120	1,120
4	1,128	1,247	1,210	1,143	1,146	1,092	1,190	1,133	1,141	1,141
5	1,131	1,136	1,258	1,218	1,150	1,152	1,100	1,199	1,143	1,146
6	1,159	1,149	1,161	1,277	1,238	1,173	1,176	1,123	1,222	1,165
7	1,272	1,199	1,188	1,200	1,321	1,280	1,213	1,216	1,161	1,265
8	1,207	1,293	1,219	1,208	1,220	1,342	1,302	1,235	1,237	1,181
9	1,377	1,333	1,427	1,345	1,334	1,348	1,481	1,436	1,363	1,365
10	1,365	1,341	1,298	1,390	1,310	1,298	1,313	1,442	1,399	1,328
11	1,263	1,284	1,260	1,220	1,307	1,231	1,220	1,234	1,357	1,314
12	1,238	1,190	1,207	1,186	1,148	1,230	1,160	1,150	1,161	1,277
JVS	127	127	127	127	127	127	127	127	127	127
K - 12 Total	15,737	15,619	15,653	15,604	15,582	15,604	15,565	15,583	15,599	15,597
Grand Total	16,351	16,233	16,267	16,218	16,196	16,218	16,179	16,197	16,213	16,211

Source: Cooperative Strategies

Projected Enrollment - Moderate - District-wide

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
PS	487	487	487	487	487	487	487	487	487	487
K - 5	6,856	6,830	6,893	6,778	6,704	6,702	6,700	6,747	6,699	6,702
6	1,159	1,149	1,161	1,277	1,238	1,173	1,176	1,123	1,222	1,165
7 - 8	2,479	2,492	2,407	2,408	2,541	2,622	2,515	2,451	2,398	2,446
9 - 12	5,243	5,148	5,192	5,141	5,099	5,107	5,174	5,262	5,280	5,284
JVS	127	127	127	127	127	127	127	127	127	127
K - 12 Total	15,737	15,619	15,653	15,604	15,582	15,604	15,565	15,583	15,599	15,597
Grand Total	16,351	16,233	16,267	16,218	16,196	16,218	16,179	16,197	16,213	16,211

Source: Cooperative Strategies

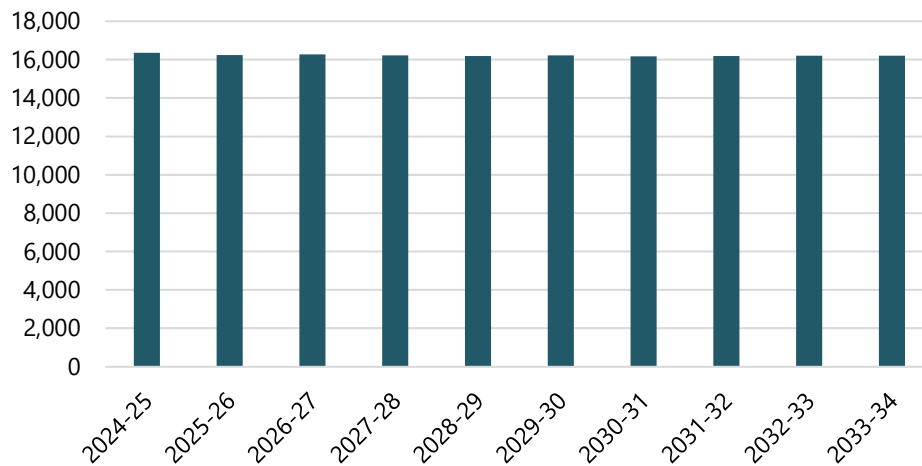
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Projected Enrollment - Moderate - by School

School	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	Trend
Preschool	487	487	487	487	487	487	487	487	487	487	
Alton Darby & Darby Creek ES	1,047	1,055	1,060	1,062	1,050	1,042	1,039	1,038	1,036	1,038	
Avery ES	406	388	389	370	353	366	365	371	367	366	
Beacon ES	429	405	403	385	371	379	379	379	379	379	
Britton & Norwich ES	850	832	825	802	783	786	788	793	787	788	
Brown ES	473	475	468	460	460	457	455	460	456	456	
Hilliard Crossing ES	568	563	570	559	556	558	559	566	560	559	
Hilliard Horizon ES	551	541	533	518	515	517	516	516	514	515	
Hoffman Trails ES	449	453	449	447	464	458	458	463	458	458	
JW Reason ES	479	486	493	479	482	482	483	489	484	483	
Ridgewood ES	622	620	645	624	608	611	612	612	611	612	
Scioto Darby ES	406	420	436	465	461	453	454	460	455	454	
Washington ES	471	482	507	496	494	488	487	491	486	488	
Station Sixth Grade	717	704	757	775	757	764	753	715	779	745	
Tharp Sixth Grade	539	548	512	603	579	505	519	509	540	517	
Heritage MS	809	801	775	797	836	839	833	830	804	818	
Memorial MS	780	768	734	755	792	791	786	784	759	772	
Weaver MS	898	930	905	866	922	1,001	905	845	844	865	
Bradley HS	1,731	1,702	1,719	1,693	1,648	1,654	1,663	1,686	1,716	1,713	
Darby HS	1,732	1,725	1,717	1,700	1,673	1,688	1,707	1,729	1,762	1,760	
Davidson HS	1,907	1,848	1,883	1,875	1,905	1,892	1,931	1,974	1,929	1,938	
Grand Total	16,351	16,233	16,267	16,218	16,196	16,218	16,179	16,197	16,213	16,211	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - MODERATE - DISTRICT-WIDE



HILLIARD CITY SCHOOLS PROJECTED ENROLLMENT—LOW

Based on the Low projected enrollment, student enrollment in the Hilliard City Schools is projected to decrease from 16,367 in the 2023-24 school year to 14,114 students in the 2033-34 school year.

Projected Enrollment - Low- District-wide

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
PS	487	487	487	487	487	487	487	487	487	487
K	1,039	994	1,078	1,030	1,033	1,033	1,033	1,033	1,033	1,033
1	1,078	1,030	986	1,071	1,021	1,026	1,026	1,026	1,026	1,026
2	1,141	1,050	1,007	963	1,046	997	1,002	1,002	1,002	1,002
3	1,201	1,129	1,041	994	952	1,035	988	993	993	993
4	1,105	1,196	1,125	1,040	992	950	1,031	983	989	989
5	1,101	1,085	1,175	1,105	1,020	977	933	1,015	969	971
6	1,145	1,106	1,095	1,179	1,110	1,029	983	940	1,023	974
7	1,263	1,175	1,135	1,125	1,211	1,141	1,058	1,010	965	1,049
8	1,197	1,274	1,186	1,144	1,134	1,220	1,149	1,066	1,018	973
9	1,365	1,309	1,393	1,296	1,251	1,242	1,335	1,257	1,167	1,114
10	1,356	1,321	1,268	1,346	1,254	1,210	1,201	1,290	1,216	1,129
11	1,246	1,259	1,226	1,176	1,251	1,163	1,124	1,114	1,198	1,128
12	1,227	1,163	1,174	1,142	1,096	1,166	1,085	1,048	1,037	1,119
JVS	127	127	127	127	127	127	127	127	127	127
K - 12 Total	15,464	15,091	14,889	14,611	14,371	14,189	13,948	13,777	13,636	13,500
Grand Total	16,078	15,705	15,503	15,225	14,985	14,803	14,562	14,391	14,250	14,114

Source: Cooperative Strategies

Projected Enrollment - Low- District-wide

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
PS	487	487	487	487	487	487	487	487	487	487
K - 5	6,665	6,484	6,412	6,203	6,064	6,018	6,013	6,052	6,012	6,014
6	1,145	1,106	1,095	1,179	1,110	1,029	983	940	1,023	974
7 - 8	2,460	2,449	2,321	2,269	2,345	2,361	2,207	2,076	1,983	2,022
9 - 12	5,194	5,052	5,061	4,960	4,852	4,781	4,745	4,709	4,618	4,490
JVS	127	127	127	127	127	127	127	127	127	127
K - 12 Total	15,464	15,091	14,889	14,611	14,371	14,189	13,948	13,777	13,636	13,500
Grand Total	16,078	15,705	15,503	15,225	14,985	14,803	14,562	14,391	14,250	14,114

Source: Cooperative Strategies

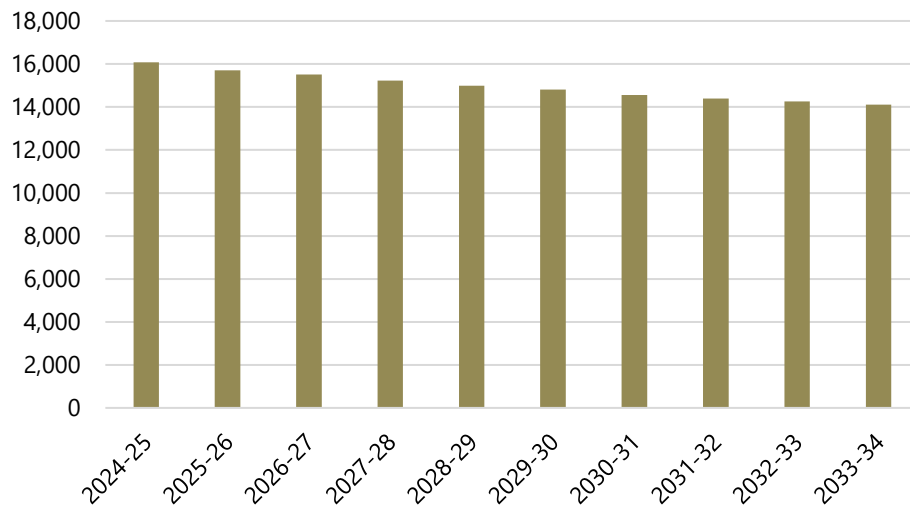
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Projected Enrollment - Low - by School

School	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	Trend
Preschool	487	487	487	487	487	487	487	487	487	487	
Alton Darby & Darby Creek ES	1,024	1,017	1,007	996	979	968	965	966	964	965	
Avery ES	387	356	345	317	296	301	301	304	301	301	
Beacon ES	408	372	356	331	312	315	314	315	315	315	
Britton & Norwich ES	836	805	787	757	737	736	738	742	736	737	
Brown ES	463	458	446	434	431	428	426	430	427	427	
Hilliard Crossing ES	553	534	535	518	507	508	508	514	508	508	
Hilliard Horizon ES	538	516	498	478	470	469	468	468	467	467	
Hoffman Trails ES	434	423	407	399	408	396	395	400	396	396	
JW Reason ES	466	466	465	448	448	447	447	452	448	447	
Ridgewood ES	608	594	606	577	556	553	555	555	554	554	
Scioto Darby ES	392	390	392	408	395	383	383	388	383	383	
Washington ES	456	451	464	443	434	427	425	428	425	426	
Station Sixth Grade	712	682	718	721	684	674	638	606	660	631	
Tharp Sixth Grade	525	519	475	546	509	434	426	417	443	424	
Heritage MS	804	792	753	758	779	764	737	712	676	686	
Memorial MS	773	753	709	712	732	715	692	667	633	643	
Weaver MS	891	911	865	808	842	890	785	704	682	700	
Bradley HS	1,715	1,670	1,674	1,632	1,567	1,550	1,530	1,516	1,508	1,465	
Darby HS	1,714	1,689	1,671	1,640	1,596	1,587	1,577	1,560	1,554	1,512	
Davidson HS	1,892	1,820	1,843	1,815	1,816	1,771	1,765	1,760	1,683	1,640	
Grand Total	16,078	15,705	15,503	15,225	14,985	14,803	14,562	14,391	14,250	14,114	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - LOW- DISTRICT-WIDE



HILLIARD CITY SCHOOLS PROJECTED ENROLLMENT—HIGH

Based on the High projected enrollment, student enrollment in the Hilliard City Schools is projected to increase from 16,367 in the 2023-24 school year to 18,618 students in the 2033-34 school year.

Projected Enrollment - High - District-wide

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
PS	487	487	487	487	487	487	487	487	487	487
K	1,141	1,093	1,188	1,132	1,136	1,136	1,136	1,136	1,136	1,136
1	1,127	1,185	1,131	1,234	1,175	1,179	1,179	1,179	1,179	1,179
2	1,209	1,167	1,225	1,171	1,273	1,216	1,219	1,219	1,219	1,219
3	1,254	1,250	1,205	1,267	1,211	1,320	1,255	1,263	1,263	1,263
4	1,152	1,298	1,295	1,251	1,315	1,256	1,366	1,302	1,310	1,310
5	1,159	1,188	1,342	1,338	1,291	1,358	1,296	1,412	1,347	1,354
6	1,174	1,193	1,229	1,382	1,377	1,335	1,401	1,337	1,457	1,388
7	1,280	1,223	1,242	1,280	1,438	1,434	1,389	1,459	1,392	1,517
8	1,218	1,314	1,255	1,275	1,313	1,475	1,471	1,426	1,498	1,429
9	1,389	1,357	1,463	1,396	1,419	1,462	1,641	1,637	1,590	1,667
10	1,374	1,363	1,330	1,434	1,369	1,391	1,434	1,610	1,605	1,557
11	1,280	1,308	1,297	1,266	1,364	1,304	1,324	1,364	1,532	1,527
12	1,251	1,216	1,243	1,231	1,203	1,297	1,240	1,258	1,297	1,458
JVS	127	127	127	127	127	127	127	127	127	127
K - 12 Total	16,008	16,155	16,445	16,657	16,884	17,163	17,351	17,602	17,825	18,004
Grand Total	16,622	16,769	17,059	17,271	17,498	17,777	17,965	18,216	18,439	18,618

Source: Cooperative Strategies

Projected Enrollment - High - District-wide

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
PS	487	487	487	487	487	487	487	487	487	487
K - 5	7,042	7,181	7,386	7,393	7,401	7,465	7,451	7,511	7,454	7,461
6	1,174	1,193	1,229	1,382	1,377	1,335	1,401	1,337	1,457	1,388
7 - 8	2,498	2,537	2,497	2,555	2,751	2,909	2,860	2,885	2,890	2,946
9 - 12	5,294	5,244	5,333	5,327	5,355	5,454	5,639	5,869	6,024	6,209
JVS	127	127	127	127	127	127	127	127	127	127
K - 12 Total	16,008	16,155	16,445	16,657	16,884	17,163	17,351	17,602	17,825	18,004
Grand Total	16,622	16,769	17,059	17,271	17,498	17,777	17,965	18,216	18,439	18,618

Source: Cooperative Strategies

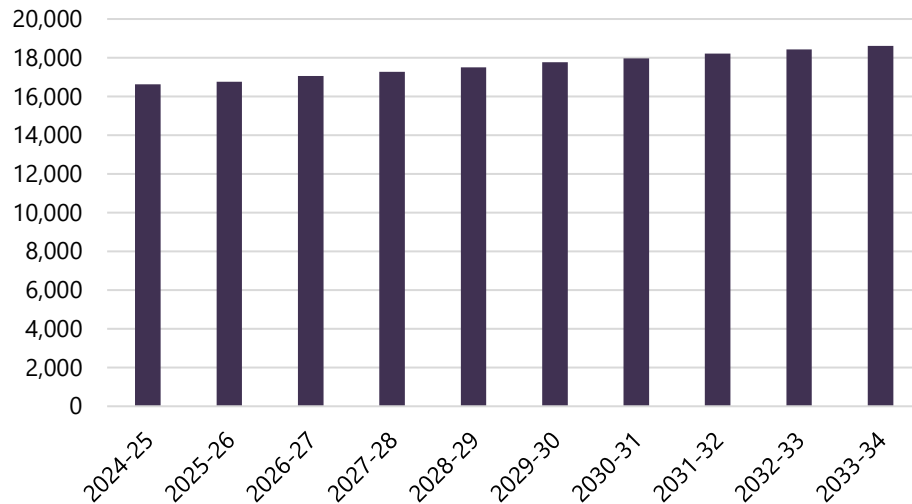
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Projected Enrollment - High - by School

School	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	Trend
Preschool	487	487	487	487	487	487	487	487	487	487	
Alton Darby & Darby Creek ES	1,069	1,094	1,115	1,131	1,128	1,123	1,118	1,118	1,117	1,119	
Avery ES	423	420	435	429	416	439	438	446	440	440	
Beacon ES	447	438	449	442	437	454	453	453	452	453	
Britton & Norwich ES	865	860	863	847	834	840	841	845	839	841	
Brown ES	482	493	490	488	490	490	486	490	487	487	
Hilliard Crossing ES	583	590	610	606	607	614	615	625	616	616	
Hilliard Horizon ES	566	569	568	559	562	568	567	567	566	567	
Hoffman Trails ES	463	482	490	500	525	525	524	532	526	525	
JW Reason ES	489	506	520	514	520	521	520	529	522	521	
Ridgewood ES	636	648	685	674	664	673	673	673	672	673	
Scioto Darby ES	422	450	483	526	534	533	533	541	534	534	
Washington ES	487	513	552	553	559	559	556	561	555	557	
Station Sixth Grade	723	727	798	832	835	865	885	840	917	876	
Tharp Sixth Grade	553	577	550	663	657	585	632	618	657	629	
Heritage MS	814	811	796	838	897	922	939	965	954	969	
Memorial MS	788	783	761	800	855	875	892	919	906	922	
Weaver MS	904	950	947	928	1,009	1,123	1,040	1,011	1,041	1,066	
Bradley HS	1,747	1,734	1,768	1,756	1,730	1,767	1,808	1,872	1,950	1,999	
Darby HS	1,752	1,762	1,766	1,762	1,753	1,793	1,846	1,912	1,993	2,047	
Davidson HS	1,922	1,875	1,926	1,936	1,999	2,021	2,112	2,212	2,208	2,290	
Grand Total	16,622	16,769	17,059	17,271	17,498	17,777	17,965	18,216	18,439	18,618	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - HIGH - DISTRICT-WIDE



ENROLLMENT BY SCHOOL

The following pages illustrate historical and projected enrollment by school of attendance.

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PRESCHOOL

Students attending Preschool (which is housed at Alton Darby ES) feed into the Hilliard City Schools elementary schools.

Historical Enrollment - Preschool

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
PS	348	291	299	333	355	397	291	403	463	487
Grand Total	348	291	299	333	355	397	291	403	463	487

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Preschool

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
PS	487	487	487	487	487	487	487	487	487	487
Grand Total	487	487	487	487	487	487	487	487	487	487

Source: Cooperative Strategies

Projected Enrollment - Moderate - Preschool

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
PS	487	487	487	487	487	487	487	487	487	487
Grand Total	487	487	487	487	487	487	487	487	487	487

Source: Cooperative Strategies

Projected Enrollment - Low - Preschool

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
PS	487	487	487	487	487	487	487	487	487	487
Grand Total	487	487	487	487	487	487	487	487	487	487

Source: Cooperative Strategies

Projected Enrollment - High - Preschool

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
PS	487	487	487	487	487	487	487	487	487	487
Grand Total	487	487	487	487	487	487	487	487	487	487

Source: Cooperative Strategies

ALTON DARBY & DARBY CREEK ES

Alton Darby ES (K-2) feeds into Darby Creek ES (3-5) which feeds into Station Sixth Grade.

Historical Enrollment - Alton Darby & Darby Creek ES

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	153	138	149	141	146	162	165	158	183	175
1	142	161	157	167	155	168	181	174	155	178
2	157	142	156	157	161	164	175	175	181	178
3	156	165	164	172	161	164	164	178	173	174
4	161	169	168	157	160	154	158	168	176	167
5	165	167	174	178	160	159	161	153	176	164
6	0	0	0	0	0	0	2	1	0	0
Grand Total	934	942	968	972	943	971	1,006	1,007	1,044	1,036

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Alton Darby & Darby Creek ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	174	170	172	169	170	170	170	170	170	170
1	175	174	170	171	168	170	170	170	170	170
2	187	184	183	179	180	177	179	179	179	179
3	176	185	182	181	177	178	175	177	177	177
4	172	174	183	179	178	175	176	173	175	175
5	163	167	169	178	175	174	170	172	168	170
Grand Total	1,047	1,054	1,059	1,057	1,048	1,044	1,040	1,041	1,039	1,041

Source: Cooperative Strategies

Projected Enrollment - Moderate - Alton Darby & Darby Creek ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	171	168	169	166	167	167	167	167	167	167
1	175	171	167	169	165	167	167	167	167	167
2	194	190	186	182	184	180	182	182	182	182
3	174	190	186	182	178	180	177	178	178	178
4	170	170	186	182	178	174	176	173	174	174
5	163	166	166	181	178	174	170	171	168	170
Grand Total	1,047	1,055	1,060	1,062	1,050	1,042	1,039	1,038	1,036	1,038

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - Alton Darby & Darby Creek ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	168	164	166	163	164	164	164	164	164	164
1	170	164	160	161	158	160	160	160	160	160
2	188	180	173	169	171	167	169	169	169	169
3	172	182	174	167	164	165	162	164	164	164
4	168	167	176	169	162	158	160	157	158	158
5	158	160	158	167	160	154	150	152	149	150
Grand Total	1,024	1,017	1,007	996	979	968	965	966	964	965

Source: Cooperative Strategies

Projected Enrollment - High - Alton Darby & Darby Creek ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	175	171	172	169	171	171	171	171	171	171
1	179	178	174	176	173	174	174	174	174	174
2	200	201	200	196	198	194	196	196	196	196
3	176	198	199	198	194	196	192	194	194	194
4	172	174	196	196	196	192	193	190	192	192
5	167	172	174	196	196	196	192	193	190	192
Grand Total	1,069	1,094	1,115	1,131	1,128	1,123	1,118	1,118	1,117	1,119

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

AVERY ES

Students attending Avery ES feed into Station Sixth Grade and Tharp Sixth Grade.

Historical Enrollment - Avery ES

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	52	54	60	68	73	72	51	80	78	48
1	56	59	68	60	73	69	72	55	85	77
2	65	71	66	65	62	76	67	72	64	80
3	67	67	67	70	67	64	72	59	72	65
4	59	71	66	70	60	72	58	59	62	71
5	75	60	70	65	67	62	68	57	71	64
6	0	0	0	0	0	0	0	4	0	0
Grand Total	374	382	397	398	402	415	388	386	432	405

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Avery ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	63	58	68	63	63	63	63	63	63	63
1	49	65	60	70	65	65	65	65	65	65
2	78	50	65	60	70	66	65	65	65	65
3	81	78	50	66	61	71	66	66	66	66
4	64	79	77	49	65	60	69	65	65	65
5	73	65	81	79	50	66	61	71	66	66
Grand Total	408	395	401	387	374	391	389	395	390	390

Source: Cooperative Strategies

Projected Enrollment - Moderate - Avery ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	60	55	64	60	60	60	60	60	60	60
1	49	61	56	65	61	61	61	61	61	61
2	78	49	61	56	66	62	61	61	61	61
3	79	77	49	61	56	65	61	61	61	61
4	64	78	76	48	59	55	64	60	60	60
5	76	68	83	80	51	63	58	68	64	63
Grand Total	406	388	389	370	353	366	365	371	367	366

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - Avery ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	53	49	57	53	53	53	53	53	53	53
1	48	53	49	57	53	53	53	53	53	53
2	74	46	51	47	55	51	51	51	51	51
3	78	72	45	49	45	53	50	49	49	49
4	61	73	68	42	47	43	50	47	47	47
5	73	63	75	69	43	48	44	51	48	48
Grand Total	387	356	345	317	296	301	301	304	301	301

Source: Cooperative Strategies

Projected Enrollment - High - Avery ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	66	61	71	67	66	66	66	66	66	66
1	50	69	63	74	69	69	69	69	69	69
2	81	53	73	67	78	73	73	73	73	73
3	81	82	53	74	68	79	74	74	74	74
4	66	82	84	54	75	69	80	75	75	75
5	79	73	91	93	60	83	76	89	83	83
Grand Total	423	420	435	429	416	439	438	446	440	440

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

BEACON ES

Students attending Beacon ES feed into Station Sixth Grade and Tharp Sixth Grade.

Historical Enrollment - Beacon ES

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	66	86	68	73	85	96	60	97	90	60
1	88	74	92	64	80	86	90	67	91	84
2	82	99	79	91	67	79	70	84	72	84
3	81	89	105	77	101	65	76	79	85	66
4	82	73	78	90	69	84	58	75	71	78
5	76	89	79	85	91	74	84	56	80	64
Grand Total	475	510	501	480	493	484	438	458	489	436

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Beacon ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	79	77	79	77	78	78	78	78	78	78
1	58	76	74	76	74	75	75	75	75	75
2	81	55	73	71	73	71	72	72	72	72
3	82	78	54	71	69	71	69	70	70	70
4	61	75	72	49	65	63	65	63	64	64
5	77	60	74	71	49	64	63	64	63	63
Grand Total	438	421	426	415	408	422	422	422	422	422

Source: Cooperative Strategies

Projected Enrollment - Moderate - Beacon ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	72	70	72	70	70	70	70	70	70	70
1	58	69	67	69	67	68	68	68	68	68
2	81	55	66	64	66	64	65	65	65	65
3	82	78	54	64	62	64	62	63	63	63
4	61	75	72	49	59	57	59	57	58	58
5	75	58	72	69	47	56	55	56	55	55
Grand Total	429	405	403	385	371	379	379	379	379	379

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - Beacon ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	64	63	64	63	63	63	63	63	63	63
1	56	60	58	60	58	59	59	59	59	59
2	77	51	55	54	55	54	54	54	54	54
3	79	72	48	51	50	51	50	51	51	51
4	60	71	65	43	46	45	46	45	46	46
5	72	55	66	60	40	43	42	43	42	42
Grand Total	408	372	356	331	312	315	314	315	315	315

Source: Cooperative Strategies

Projected Enrollment - High - Beacon ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	79	77	79	77	78	78	78	78	78	78
1	59	78	76	78	76	77	77	77	77	77
2	84	59	78	76	78	76	77	77	77	77
3	85	84	59	78	77	79	77	77	77	77
4	62	79	78	55	73	71	73	71	72	72
5	78	61	79	78	55	73	71	73	71	72
Grand Total	447	438	449	442	437	454	453	453	452	453

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

BRITTON & NORWICH ES

Britton ES (K-2) feeds into Norwich ES (3-5) which feeds into Tharp Sixth Grade.

Historical Enrollment - Britton & Norwich ES

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	187	139	168	157	150	160	150	148	154	131
1	167	192	148	176	160	166	155	152	158	156
2	160	160	189	147	168	154	173	147	139	153
3	165	166	157	203	151	173	163	162	147	150
4	179	172	172	165	185	151	159	156	146	140
5	164	185	180	174	167	184	153	155	148	141
6	0	0	0	0	0	0	0	1	0	0
Grand Total	1,022	1,014	1,014	1,022	981	988	953	921	892	871

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Britton & Norwich ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	134	132	144	135	137	137	137	137	137	137
1	133	136	134	146	137	139	139	139	139	139
2	150	128	131	129	140	132	133	133	133	133
3	159	156	133	136	134	146	137	139	139	139
4	142	150	147	126	129	126	138	129	131	131
5	135	137	145	142	121	125	122	133	125	127
Grand Total	853	839	834	814	798	805	806	810	804	806

Source: Cooperative Strategies

Projected Enrollment - Moderate - Britton & Norwich ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	131	128	140	131	133	133	133	133	133	133
1	135	135	132	144	135	137	137	137	137	137
2	149	129	129	126	137	129	131	131	131	131
3	159	155	134	134	131	143	134	136	136	136
4	141	149	146	126	126	123	134	126	128	128
5	135	136	144	141	121	121	119	130	122	123
Grand Total	850	832	825	802	783	786	788	793	787	788

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - Britton & Norwich ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	128	125	136	128	130	130	130	130	130	130
1	133	129	127	138	130	131	131	131	131	131
2	147	125	122	119	130	122	124	124	124	124
3	155	149	126	123	121	132	124	125	125	125
4	139	144	138	117	114	112	122	115	116	116
5	134	133	138	132	112	109	107	117	110	111
Grand Total	836	805	787	757	737	736	738	742	736	737

Source: Cooperative Strategies

Projected Enrollment - High - Britton & Norwich ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	134	132	144	135	137	137	137	137	137	137
1	137	140	137	150	141	142	142	142	142	142
2	152	133	136	133	145	137	138	138	138	138
3	163	161	141	145	142	155	145	147	147	147
4	143	155	154	134	138	135	147	138	140	140
5	136	139	151	150	131	134	132	143	135	137
Grand Total	865	860	863	847	834	840	841	845	839	841

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

BROWN ES

Students attending Brown ES feed into Station Sixth Grade.

Historical Enrollment - Brown ES

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	57	89	95	87	79	66	82	77	76	76
1	101	67	103	96	88	76	68	81	80	74
2	95	102	71	98	92	74	65	69	86	82
3	95	99	101	86	105	88	77	70	68	87
4	92	102	99	96	85	96	79	74	69	71
5	100	109	105	97	108	75	101	81	72	76
6	0	0	0	0	0	0	1	0	0	0
Grand Total	540	568	574	560	557	475	473	452	451	466

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Brown ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	76	71	77	74	74	74	74	74	74	74
1	76	75	71	76	74	74	74	74	74	74
2	75	77	77	72	78	75	75	75	75	75
3	83	76	78	78	73	79	76	76	76	76
4	86	82	75	77	77	72	78	75	75	75
5	74	89	85	78	80	80	75	81	78	78
Grand Total	470	470	463	455	456	454	452	455	452	452

Source: Cooperative Strategies

Projected Enrollment - Moderate - Brown ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	76	71	77	74	74	74	74	74	74	74
1	76	75	71	76	74	74	74	74	74	74
2	75	77	77	72	78	75	75	75	75	75
3	83	76	78	78	73	79	76	76	76	76
4	88	84	77	79	78	73	79	77	77	77
5	75	92	88	81	83	82	77	84	80	80
Grand Total	473	475	468	460	460	457	455	460	456	456

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - Brown ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	75	70	76	73	73	73	73	73	73	73
1	75	73	69	74	71	71	71	71	71	71
2	73	74	73	68	74	71	71	71	71	71
3	82	73	74	72	68	73	71	71	71	71
4	86	81	72	73	71	67	72	70	70	70
5	72	87	82	74	74	73	68	74	71	71
Grand Total	463	458	446	434	431	428	426	430	427	427

Source: Cooperative Strategies

Projected Enrollment - High - Brown ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	77	72	78	75	75	75	75	75	75	75
1	77	78	73	79	76	76	76	76	76	76
2	77	80	81	76	83	80	79	79	79	79
3	84	79	82	84	78	85	82	82	82	82
4	90	87	82	85	86	81	87	84	84	84
5	77	97	94	89	92	93	87	94	91	91
Grand Total	482	493	490	488	490	490	486	490	487	487

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

HILLIARD CROSSING ES

Students attending Hilliard Crossing ES feed into Station Sixth Grade.

Historical Enrollment - Hilliard Crossing ES

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	94	54	84	97	64	96	71	94	89	81
1	72	101	62	91	105	80	89	81	97	93
2	98	69	98	65	94	108	74	91	88	104
3	84	98	76	108	72	94	98	77	89	94
4	85	89	95	69	101	73	89	93	72	97
5	84	85	89	99	71	109	71	84	88	74
Grand Total	517	496	504	529	507	560	492	520	523	543

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Hilliard Crossing ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	84	77	90	84	84	84	84	84	84	84
1	85	88	81	94	88	88	88	88	88	88
2	99	90	93	86	100	94	93	93	93	93
3	107	102	93	96	88	103	96	96	96	96
4	92	105	99	91	94	86	101	94	94	94
5	94	90	102	97	88	91	84	98	92	91
Grand Total	561	552	558	548	542	546	546	553	547	546

Source: Cooperative Strategies

Projected Enrollment - Moderate - Hilliard Crossing ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	84	77	90	84	84	84	84	84	84	84
1	85	88	81	95	89	88	88	88	88	88
2	99	90	93	86	100	94	94	94	94	94
3	107	102	93	96	89	103	97	96	96	96
4	96	110	104	95	99	91	106	99	99	99
5	97	96	109	103	95	98	90	105	99	98
Grand Total	568	563	570	559	556	558	559	566	560	559

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - Hilliard Crossing ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	81	75	87	82	81	81	81	81	81	81
1	83	83	77	89	84	83	83	83	83	83
2	97	86	87	80	93	87	87	87	87	87
3	105	97	87	87	80	94	88	87	87	87
4	93	103	96	86	86	79	92	86	86	86
5	94	90	101	94	83	84	77	90	84	84
Grand Total	553	534	535	518	507	508	508	514	508	508

Source: Cooperative Strategies

Projected Enrollment - High - Hilliard Crossing ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	87	80	93	87	87	87	87	87	87	87
1	87	93	86	100	94	93	93	93	93	93
2	100	94	101	93	108	101	101	101	101	101
3	110	106	100	106	98	114	107	107	107	107
4	100	116	112	106	113	104	121	114	113	113
5	99	101	118	114	107	115	106	123	115	115
Grand Total	583	590	610	606	607	614	615	625	616	616

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

HILLIARD HORIZON ES

Students attending Hilliard Horizon ES feed into Station Sixth Grade.

Historical Enrollment - Hilliard Horizon ES

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	101	99	93	100	88	99	96	109	88	86
1	91	115	104	89	112	87	107	90	103	89
2	104	102	128	108	82	108	93	98	94	100
3	104	101	89	120	113	87	100	95	94	98
4	112	102	108	94	128	109	92	91	90	93
5	116	120	99	110	85	123	101	86	85	97
Grand Total	628	639	621	621	608	613	589	569	554	563

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Hilliard Horizon ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	88	87	89	87	87	87	87	87	87	87
1	83	86	84	86	84	85	85	85	85	85
2	88	82	85	83	85	83	84	84	84	84
3	101	89	83	86	84	86	84	85	85	85
4	95	98	87	81	83	82	84	82	82	82
5	90	92	95	84	78	81	79	81	79	80
Grand Total	545	534	523	507	501	504	503	504	502	503

Source: Cooperative Strategies

Projected Enrollment - Moderate - Hilliard Horizon ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	88	87	89	87	87	87	87	87	87	87
1	85	87	86	88	86	87	87	87	87	87
2	88	84	86	85	87	85	85	85	85	85
3	101	89	85	87	86	88	86	87	87	87
4	95	98	87	83	85	84	86	83	84	84
5	94	96	100	88	84	86	85	87	84	85
Grand Total	551	541	533	518	515	517	516	516	514	515

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - Hilliard Horizon ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	85	83	85	83	84	84	84	84	84	84
1	83	82	81	83	80	81	81	81	81	81
2	86	80	79	78	80	78	78	78	78	78
3	99	85	80	79	77	79	77	78	78	78
4	94	95	81	76	75	74	76	73	74	74
5	91	91	92	79	74	73	72	74	72	72
Grand Total	538	516	498	478	470	469	468	468	467	467

Source: Cooperative Strategies

Projected Enrollment - High - Hilliard Horizon ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	92	91	93	90	91	91	91	91	91	91
1	87	93	91	94	91	92	92	92	92	92
2	90	88	94	92	95	92	93	93	93	93
3	103	93	91	97	95	98	95	96	96	96
4	97	102	92	90	96	94	97	94	95	95
5	97	102	107	96	94	101	99	101	99	100
Grand Total	566	569	568	559	562	568	567	567	566	567

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

HOFFMAN TRAILS ES

Students attending Hoffman Trails ES feed into Station Sixth Grade.

Historical Enrollment - Hoffman Trails ES

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	94	104	99	84	79	71	82	90	62	90
1	104	105	108	106	84	79	77	84	88	62
2	92	101	101	106	108	99	80	65	81	76
3	103	93	108	97	108	104	95	79	60	85
4	79	116	95	110	90	106	103	96	72	62
5	104	79	116	103	110	90	102	99	97	69
6	0	0	0	0	0	0	5	2	0	0
Grand Total	576	598	627	606	579	549	544	515	460	444

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Hoffman Trails ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	82	75	88	82	82	82	82	82	82	82
1	90	82	75	88	82	82	82	82	82	82
2	58	85	77	71	82	77	77	77	77	77
3	75	57	83	76	70	81	76	76	76	76
4	85	75	57	83	75	69	81	76	75	75
5	60	82	72	55	80	73	67	78	73	73
Grand Total	450	456	452	455	471	464	465	471	465	465

Source: Cooperative Strategies

Projected Enrollment - Moderate - Hoffman Trails ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	82	75	88	82	82	82	82	82	82	82
1	90	82	75	88	82	82	82	82	82	82
2	56	82	74	68	79	74	74	74	74	74
3	76	56	82	74	68	80	75	74	74	74
4	85	76	56	81	74	68	79	74	74	74
5	60	82	74	54	79	72	66	77	72	72
Grand Total	449	453	449	447	464	458	458	463	458	458

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - Hoffman Trails ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	75	69	80	75	75	75	75	75	75	75
1	89	74	68	80	75	74	74	74	74	74
2	54	77	64	59	69	65	64	64	64	64
3	74	52	75	63	58	67	63	63	63	63
4	82	72	51	73	61	56	65	61	61	61
5	60	79	69	49	70	59	54	63	59	59
Grand Total	434	423	407	399	408	396	395	400	396	396

Source: Cooperative Strategies

Projected Enrollment - High - Hoffman Trails ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	88	81	95	89	88	88	88	88	88	88
1	91	90	83	96	90	90	90	90	90	90
2	58	86	84	78	90	85	84	84	84	84
3	78	60	88	87	80	93	87	87	87	87
4	87	80	61	90	88	82	95	89	89	89
5	61	85	79	60	89	87	80	94	88	87
Grand Total	463	482	490	500	525	525	524	532	526	525

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

JW REASON ES

Students attending J.W. Reason ES feed into Station Sixth Grade and Tharp Sixth Grade.

Historical Enrollment - JW Reason ES

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	94	60	98	100	87	86	93	89	84	86
1	88	94	89	78	94	89	84	87	93	80
2	90	81	82	82	84	90	84	64	79	92
3	90	91	77	70	73	88	92	86	62	77
4	79	75	89	73	79	75	86	83	87	65
5	63	71	78	77	66	83	77	85	87	84
Grand Total	504	472	513	480	483	511	516	494	492	484

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - JW Reason ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	86	79	92	86	86	86	86	86	86	86
1	84	84	77	90	84	84	84	84	84	84
2	75	79	79	72	84	79	79	79	79	79
3	90	73	77	77	71	82	77	77	77	77
4	78	91	74	78	78	72	84	78	78	78
5	65	78	91	74	78	78	71	83	78	78
Grand Total	478	484	490	477	481	481	481	487	482	482

Source: Cooperative Strategies

Projected Enrollment - Moderate - JW Reason ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	86	79	92	86	86	86	86	86	86	86
1	84	84	77	90	84	84	84	84	84	84
2	75	79	79	72	84	79	79	79	79	79
3	91	74	78	77	71	83	78	77	77	77
4	78	92	75	79	79	72	84	79	79	79
5	65	78	92	75	78	78	72	84	79	78
Grand Total	479	486	493	479	482	482	483	489	484	483

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - JW Reason ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	84	78	90	85	84	84	84	84	84	84
1	82	80	74	86	81	81	81	81	81	81
2	72	74	72	67	78	73	73	73	73	73
3	89	70	72	70	65	76	71	71	71	71
4	76	89	70	72	70	65	75	70	70	70
5	63	75	87	68	70	68	63	73	69	68
Grand Total	466	466	465	448	448	447	447	452	448	447

Source: Cooperative Strategies

Projected Enrollment - High - JW Reason ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	87	81	94	88	87	87	87	87	87	87
1	86	87	80	94	88	87	87	87	87	87
2	78	84	85	78	91	86	85	85	85	85
3	92	78	83	85	78	91	85	85	85	85
4	80	95	81	87	88	81	94	89	88	88
5	66	81	97	82	88	89	82	96	90	89
Grand Total	489	506	520	514	520	521	520	529	522	521

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

RIDGEWOOD ES

Students attending Ridgewood ES feed into Station Sixth Grade and Tharp Sixth Grade.

Historical Enrollment - Ridgewood ES

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	74	103	88	100	97	98	70	110	116	95
1	98	84	107	95	101	101	109	78	118	118
2	99	97	88	103	94	104	108	104	76	124
3	100	86	100	86	103	93	100	100	108	81
4	96	87	88	104	81	88	89	97	95	103
5	97	102	89	90	102	80	84	91	95	92
Grand Total	564	559	560	578	578	564	560	580	608	613

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Ridgewood ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	101	101	104	101	102	102	102	102	102	102
1	101	107	107	110	107	108	108	108	108	108
2	119	102	108	109	111	109	109	109	109	109
3	128	124	105	112	112	115	112	113	113	113
4	77	122	118	101	107	107	110	107	108	108
5	101	76	120	115	98	104	105	107	105	105
Grand Total	627	632	662	648	637	645	646	646	645	645

Source: Cooperative Strategies

Projected Enrollment - Moderate - Ridgewood ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	96	96	98	96	97	97	97	97	97	97
1	100	101	101	103	101	102	102	102	102	102
2	120	102	103	103	105	103	104	104	104	104
3	128	124	105	106	106	109	106	107	107	107
4	77	122	119	100	101	101	104	101	102	102
5	101	75	119	116	98	99	99	101	99	100
Grand Total	622	620	645	624	608	611	612	612	611	612

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - Ridgewood ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	91	91	93	91	92	92	92	92	92	92
1	98	94	94	96	94	95	95	95	95	95
2	118	98	94	94	96	94	95	95	95	95
3	125	119	99	94	95	97	95	95	95	95
4	76	118	112	93	89	89	91	89	90	90
5	100	74	114	109	90	86	87	89	87	87
Grand Total	608	594	606	577	556	553	555	555	554	554

Source: Cooperative Strategies

Projected Enrollment - High - Ridgewood ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	101	101	104	101	102	102	102	102	102	102
1	101	108	108	111	108	109	109	109	109	109
2	123	106	112	113	115	113	113	113	113	113
3	131	130	112	119	119	122	119	120	120	120
4	78	126	125	107	114	114	117	114	115	115
5	102	77	124	123	106	113	113	115	113	114
Grand Total	636	648	685	674	664	673	673	673	672	673

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

SCIOTO DARBY ES

Students attending Scioto Darby ES feed into Station Sixth Grade.

Historical Enrollment - Scioto Darby ES

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	58	81	69	70	73	65	54	49	62	72
1	87	68	67	76	74	79	53	55	48	73
2	75	83	71	69	75	73	83	56	64	50
3	69	72	82	73	70	73	73	74	63	69
4	85	69	77	89	72	70	65	79	71	64
5	97	89	70	75	90	67	69	65	75	72
Grand Total	471	462	436	452	454	427	397	378	383	400

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Scioto Darby ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	60	56	65	61	60	60	60	60	60	60
1	73	61	57	66	62	61	61	61	61	61
2	76	77	64	59	69	65	64	64	64	64
3	53	81	81	68	63	73	68	68	68	68
4	70	53	82	82	69	63	74	69	69	69
5	63	69	53	81	81	68	63	73	69	68
Grand Total	395	397	402	417	404	390	390	395	391	390

Source: Cooperative Strategies

Projected Enrollment - Moderate - Scioto Darby ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	65	60	70	66	65	65	65	65	65	65
1	78	71	65	76	71	71	71	71	71	71
2	78	84	76	70	82	76	76	76	76	76
3	53	83	89	81	74	87	81	81	81	81
4	69	53	83	89	81	74	87	81	81	81
5	63	69	53	83	88	80	74	86	81	80
Grand Total	406	420	436	465	461	453	454	460	455	454

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - Scioto Darby ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	60	56	65	61	60	60	60	60	60	60
1	74	62	57	67	63	62	62	62	62	62
2	76	78	65	60	70	65	65	65	65	65
3	51	78	79	67	61	72	67	67	67	67
4	68	50	77	78	65	60	70	66	65	65
5	63	66	49	75	76	64	59	68	64	64
Grand Total	392	390	392	408	395	383	383	388	383	383

Source: Cooperative Strategies

Projected Enrollment - High - Scioto Darby ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	70	65	75	71	70	70	70	70	70	70
1	82	80	74	86	80	80	80	80	80	80
2	80	90	88	81	94	89	88	88	88	88
3	55	88	99	96	89	104	97	97	97	97
4	71	56	90	101	99	91	106	99	99	99
5	64	71	57	91	102	99	92	107	100	100
Grand Total	422	450	483	526	534	533	533	541	534	534

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

WASHINGTON ES

Students attending Washington ES feed into Tharp Sixth Grade.

Historical Enrollment - Washington ES

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
K	63	67	62	71	70	67	50	101	79	85
1	65	67	70	67	66	73	77	54	98	84
2	74	67	64	75	65	73	68	71	60	91
3	81	75	75	71	75	65	68	77	72	62
4	72	76	72	68	58	72	68	67	78	67
5	72	71	79	76	64	57	67	69	72	74
6	0	0	0	0	0	0	1	0	0	0
Grand Total	427	423	422	428	398	407	399	439	459	463

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Washington ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	80	76	84	78	79	79	79	79	79	79
1	90	85	80	89	82	84	84	84	84	84
2	79	84	79	75	84	77	79	79	79	79
3	94	81	87	82	78	86	80	81	81	81
4	60	91	79	84	79	75	83	77	78	78
5	66	59	90	78	83	78	74	83	76	78
Grand Total	469	476	499	486	485	479	479	483	477	479

Source: Cooperative Strategies

Projected Enrollment - Moderate - Washington ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	80	76	84	78	79	79	79	79	79	79
1	89	84	79	88	81	83	83	83	83	83
2	82	87	82	77	86	79	81	81	81	81
3	94	85	90	85	80	89	82	84	84	84
4	60	91	82	87	82	77	86	79	81	81
5	66	59	90	81	86	81	76	85	78	80
Grand Total	471	482	507	496	494	488	487	491	486	488

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - Washington ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	75	71	79	73	74	74	74	74	74	74
1	87	76	72	80	74	76	76	76	76	76
2	79	81	72	68	75	70	71	71	71	71
3	92	80	82	72	68	76	70	72	72	72
4	59	87	75	78	68	65	72	66	68	68
5	64	56	84	72	75	66	62	69	64	65
Grand Total	456	451	464	443	434	427	425	428	425	426

Source: Cooperative Strategies

Projected Enrollment - High - Washington ES

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	85	81	90	83	84	84	84	84	84	84
1	91	91	86	96	89	90	90	90	90	90
2	86	93	93	88	98	90	92	92	92	92
3	96	91	98	98	93	104	95	97	97	97
4	61	95	89	97	97	92	102	94	96	96
5	68	62	96	91	98	99	93	104	96	98
Grand Total	487	513	552	553	559	559	556	561	555	557

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

STATION SIXTH GRADE

Students attending Station Sixth Grade feed from Darby Creek ES, Avery ES, Beacon ES, Brown ES, Hilliard Crossing ES, Hilliard Horizon ES, Hoffman Trails ES, J.W. Reason ES, Ridgewood ES, and Scioto Darby ES and into Heritage MS and Memorial MS.

Historical Enrollment - Station Sixth Grade

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
6	595	604	577	572	784	795	760	747	749	768
Grand Total	595	604	577	572	784	795	760	747	749	768

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Station Sixth Grade

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	715	694	742	759	736	737	726	690	751	718
Grand Total	715	694	742	759	736	737	726	690	751	718

Source: Cooperative Strategies

Projected Enrollment - Moderate - Station Sixth Grade

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	717	704	757	775	757	764	753	715	779	745
Grand Total	717	704	757	775	757	764	753	715	779	745

Source: Cooperative Strategies

Projected Enrollment - Low - Station Sixth Grade

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	712	682	718	721	684	674	638	606	660	631
Grand Total	712	682	718	721	684	674	638	606	660	631

Source: Cooperative Strategies

Projected Enrollment - High - Station Sixth Grade

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	723	727	798	832	835	865	885	840	917	876
Grand Total	723	727	798	832	835	865	885	840	917	876

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

THARP SIXTH GRADE

Students attending Tharp Sixth Grade feed from Avery ES, Beacon ES, Britton/Norwich ES, J.W. Reason ES, Ridgewood ES, and Washington ES and into Weaver MS.

Historical Enrollment - Tharp Sixth Grade

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
4	0	0	0	0	43	41	41	44	49	43
5	0	0	0	0	44	66	60	45	58	69
6	623	631	670	682	458	448	432	417	399	462
Grand Total	623	631	670	682	545	555	533	506	506	574

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Tharp Sixth Grade

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
4	43	48	46	43	44	42	45	43	44	44
5	57	57	63	61	57	58	55	60	58	58
6	434	433	392	489	465	394	423	408	443	420
Grand Total	534	538	501	593	566	494	523	511	545	522

Source: Cooperative Strategies

Projected Enrollment - Moderate - Tharp Sixth Grade

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
4	44	49	47	45	45	43	46	44	44	44
5	61	61	68	66	62	62	59	65	62	62
6	434	438	397	492	472	400	414	400	434	411
Grand Total	539	548	512	603	579	505	519	509	540	517

Source: Cooperative Strategies

Projected Enrollment - Low - Tharp Sixth Grade

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
4	43	46	44	40	38	37	40	38	38	38
5	57	56	60	57	53	50	48	52	50	50
6	425	417	371	449	418	347	338	327	355	336
Grand Total	525	519	475	546	509	434	426	417	443	424

Source: Cooperative Strategies

Projected Enrollment - High - Tharp Sixth Grade

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
4	45	51	51	49	52	50	54	51	52	52
5	65	67	75	75	73	76	73	80	76	76
6	443	459	424	539	532	459	505	487	529	501
Grand Total	553	577	550	663	657	585	632	618	657	629

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

HERITAGE MS

Students attending Heritage MS feed from Station Sixth Grade and into Darby HS.

Historical Enrollment - Heritage MS

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
6	0	0	0	0	3	0	6	2	0	0
7	408	381	395	375	372	405	424	406	395	392
8	391	399	386	394	400	378	412	424	399	408
Grand Total	799	780	781	769	775	783	842	832	794	800

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Heritage MS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	8	7	7	10	9	9	9	8	9	8
7	403	384	372	397	409	396	396	390	371	404
8	398	409	389	377	402	415	401	402	396	376
Grand Total	809	800	768	784	820	820	806	800	776	788

Source: Cooperative Strategies

Projected Enrollment - Moderate - Heritage MS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	8	7	7	10	9	9	9	8	9	9
7	403	385	377	404	417	407	411	405	384	419
8	398	409	391	383	410	423	413	417	411	390
Grand Total	809	801	775	797	836	839	833	830	804	818

Source: Cooperative Strategies

Projected Enrollment - Low - Heritage MS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	8	7	6	9	8	8	7	7	8	7
7	402	381	364	383	387	367	362	342	325	353
8	394	404	383	366	384	389	368	363	343	326
Grand Total	804	792	753	758	779	764	737	712	676	686

Source: Cooperative Strategies

Projected Enrollment - High - Heritage MS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	8	7	7	11	10	11	11	10	11	11
7	404	389	390	427	449	450	466	477	453	494
8	402	415	399	400	438	461	462	478	490	464
Grand Total	814	811	796	838	897	922	939	965	954	969

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

MEMORIAL MS

Students attending Memorial MS feed from Station Sixth Grade and into Bradley HS.

Historical Enrollment - Memorial MS

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
6	0	0	0	0	1	0	2	4	0	0
7	401	429	413	431	429	421	384	387	396	378
8	414	414	441	427	434	438	419	381	396	414
Grand Total	815	843	854	858	864	859	805	772	792	792

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Memorial MS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
7	388	361	351	375	384	372	373	367	349	380
8	386	397	369	359	384	392	381	381	375	357
Grand Total	774	758	720	734	768	764	754	748	724	737

Source: Cooperative Strategies

Projected Enrollment - Moderate - Memorial MS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
7	391	365	358	386	395	385	389	383	364	397
8	389	403	376	369	397	406	397	401	395	375
Grand Total	780	768	734	755	792	791	786	784	759	772

Source: Cooperative Strategies

Projected Enrollment - Low - Memorial MS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
7	387	358	343	362	363	345	340	321	305	332
8	386	395	366	350	369	370	352	346	328	311
Grand Total	773	753	709	712	732	715	692	667	633	643

Source: Cooperative Strategies

Projected Enrollment - High - Memorial MS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
7	395	372	374	411	428	430	445	456	432	472
8	393	411	387	389	427	445	447	463	474	450
Grand Total	788	783	761	800	855	875	892	919	906	922

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

WEAVER MS

Students attending Weaver MS feed from Tharp Sixth Grade and into Davidson HS.

Historical Enrollment - Weaver MS

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
6	0	0	0	0	0	0	0	3	0	0
7	466	458	452	458	460	472	452	451	425	417
8	424	467	470	460	461	462	461	465	461	425
9	0	0	0	0	1	0	1	0	0	0
Grand Total	890	925	922	918	922	934	914	919	886	842

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Weaver MS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
7	478	449	447	406	505	481	407	437	422	458
8	420	481	452	451	409	509	484	410	440	426
Grand Total	898	930	899	857	914	990	891	847	862	884

Source: Cooperative Strategies

Projected Enrollment - Moderate - Weaver MS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
7	478	449	453	410	509	488	413	428	413	449
8	420	481	452	456	413	513	492	417	431	416
Grand Total	898	930	905	866	922	1,001	905	845	844	865

Source: Cooperative Strategies

Projected Enrollment - Low - Weaver MS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
7	474	436	428	380	461	429	356	347	335	364
8	417	475	437	428	381	461	429	357	347	336
Grand Total	891	911	865	808	842	890	785	704	682	700

Source: Cooperative Strategies

Projected Enrollment - High - Weaver MS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
7	481	462	478	442	561	554	478	526	507	551
8	423	488	469	486	448	569	562	485	534	515
Grand Total	904	950	947	928	1,009	1,123	1,040	1,011	1,041	1,066

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

BRADLEY HS

Students attending Bradley High School feed from Memorial MS.

Historical Enrollment - Bradley HS

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
9	430	451	414	463	457	471	453	448	420	438
10	401	434	440	398	446	441	453	463	451	422
11	359	374	390	425	378	437	415	411	420	434
12	383	348	362	372	393	360	393	380	368	388
JVS	40	53	60	63	47	43	50	57	62	43
23	0	0	0	0	0	0	6	7	0	0
Grand Total	1,613	1,660	1,666	1,721	1,721	1,752	1,770	1,766	1,721	1,725

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Bradley HS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
9	457	427	438	408	396	424	433	420	421	415
10	441	460	429	441	410	398	426	436	423	423
11	397	414	432	404	415	386	375	401	410	398
12	399	365	381	397	371	381	355	344	368	377
JVS	43	43	43	43	43	43	43	43	43	43
Grand Total	1,737	1,709	1,723	1,693	1,635	1,632	1,632	1,644	1,665	1,656

Source: Cooperative Strategies

Projected Enrollment - Moderate - Bradley HS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
9	454	427	441	412	405	435	445	435	439	433
10	440	455	428	443	414	406	437	447	437	441
11	397	414	429	403	417	389	382	411	421	411
12	397	363	378	392	369	381	356	350	376	385
JVS	43	43	43	43	43	43	43	43	43	43
Grand Total	1,731	1,702	1,719	1,693	1,648	1,654	1,663	1,686	1,716	1,713

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - Bradley HS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
9	450	419	429	397	380	401	402	382	376	356
10	437	448	418	427	396	379	400	401	381	375
11	391	405	416	387	396	367	352	371	372	353
12	394	355	368	378	352	360	333	319	336	338
JVS	43	43	43	43	43	43	43	43	43	43
Grand Total	1,715	1,670	1,674	1,632	1,567	1,550	1,530	1,516	1,508	1,465

Source: Cooperative Strategies

Projected Enrollment - High - Bradley HS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
9	458	435	455	428	430	472	492	494	512	524
10	443	463	439	459	433	435	477	498	500	517
11	403	422	442	419	438	413	415	455	475	477
12	400	371	389	407	386	404	381	382	420	438
JVS	43	43	43	43	43	43	43	43	43	43
Grand Total	1,747	1,734	1,768	1,756	1,730	1,767	1,808	1,872	1,950	1,999

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

DARBY HS

Students attending Darby HS feed from Heritage MS.

Historical Enrollment - Darby HS

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
9	410	413	428	410	431	438	411	448	471	458
10	399	407	410	409	424	427	419	394	421	446
11	370	358	344	350	390	390	388	364	362	403
12	346	346	357	341	354	397	392	377	346	338
JVS	48	63	82	83	61	63	65	76	59	41
23	0	0	0	0	0	0	2	3	0	0
Grand Total	1,573	1,587	1,621	1,593	1,660	1,715	1,677	1,662	1,659	1,686

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Darby HS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
9	453	442	455	433	419	447	461	446	447	440
10	434	430	419	431	410	398	424	437	423	424
11	410	400	396	386	397	378	366	390	402	389
12	382	389	379	375	366	376	358	347	370	382
JVS	41	41	41	41	41	41	41	41	41	41
Grand Total	1,720	1,702	1,690	1,666	1,633	1,640	1,650	1,661	1,683	1,676

Source: Cooperative Strategies

Projected Enrollment - Moderate - Darby HS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
9	459	448	461	440	431	462	477	465	470	462
10	434	436	425	437	417	409	438	452	441	446
11	416	405	406	396	408	389	381	409	422	411
12	382	395	384	386	376	387	370	362	388	400
JVS	41	41	41	41	41	41	41	41	41	41
Grand Total	1,732	1,725	1,717	1,700	1,673	1,688	1,707	1,729	1,762	1,760

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - Darby HS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
9	454	438	450	426	407	428	433	410	404	382
10	432	429	414	424	402	384	404	408	387	382
11	409	397	394	380	390	369	353	370	375	355
12	378	384	372	369	356	365	346	331	347	352
JVS	41	41	41	41	41	41	41	41	41	41
Grand Total	1,714	1,689	1,671	1,640	1,596	1,587	1,577	1,560	1,554	1,512

Source: Cooperative Strategies

Projected Enrollment - High - Darby HS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
9	465	458	472	454	456	498	524	526	545	557
10	436	443	436	450	433	434	475	500	501	519
11	423	414	420	414	426	411	412	450	474	475
12	387	406	397	403	397	409	394	395	432	455
JVS	41	41	41	41	41	41	41	41	41	41
Grand Total	1,752	1,762	1,766	1,762	1,753	1,793	1,846	1,912	1,993	2,047

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

DAVIDSON HS

Students attending Davidson HS feed from Weaver MS.

Historical Enrollment - Davidson HS

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
9	451	466	489	487	496	514	502	508	497	506
10	396	430	463	474	479	477	498	501	502	476
11	410	368	388	443	467	438	431	460	476	479
12	399	400	360	385	435	450	414	411	428	464
JVS	74	65	72	59	44	53	72	62	49	43
23	0	0	0	0	0	0	2	2	0	0
Grand Total	1,730	1,729	1,772	1,848	1,921	1,932	1,919	1,944	1,952	1,968

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Davidson HS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
9	464	458	525	493	492	446	555	528	447	480
10	495	454	449	514	483	481	437	543	517	438
11	453	472	432	427	489	460	458	416	518	492
12	459	435	452	414	410	469	441	440	399	496
JVS	43	43	43	43	43	43	43	43	43	43
Grand Total	1,914	1,862	1,901	1,891	1,917	1,899	1,934	1,970	1,924	1,949

Source: Cooperative Strategies

Projected Enrollment - Moderate - Davidson HS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
9	464	458	525	493	498	451	559	536	454	470
10	491	450	445	510	479	483	438	543	521	441
11	450	465	425	421	482	453	457	414	514	492
12	459	432	445	408	403	462	434	438	397	492
JVS	43	43	43	43	43	43	43	43	43	43
Grand Total	1,907	1,848	1,883	1,875	1,905	1,892	1,931	1,974	1,929	1,938

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - Davidson HS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
9	461	452	514	473	464	413	500	465	387	376
10	487	444	436	495	456	447	397	481	448	372
11	446	457	416	409	465	427	419	373	451	420
12	455	424	434	395	388	441	406	398	354	429
JVS	43	43	43	43	43	43	43	43	43	43
Grand Total	1,892	1,820	1,843	1,815	1,816	1,771	1,765	1,760	1,683	1,640

Source: Cooperative Strategies

Projected Enrollment - High - Davidson HS

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
9	466	464	536	514	533	492	625	617	533	586
10	495	457	455	525	503	522	482	612	604	521
11	454	472	435	433	500	480	497	459	583	575
12	464	439	457	421	420	484	465	481	445	565
JVS	43	43	43	43	43	43	43	43	43	43
Grand Total	1,922	1,875	1,926	1,936	1,999	2,021	2,112	2,212	2,208	2,290

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

ONLINE ACADEMY

The students shown below attending the Online Academy reside outside of the Hilliard City Schools boundary.

Historical Enrollment - Online Academy*

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
12	0	0	0	0	0	0	0	0	2	1
Grand Total	0	0	0	0	0	0	0	0	2	1

Source: Hilliard City Schools, October Count

CONCLUSION

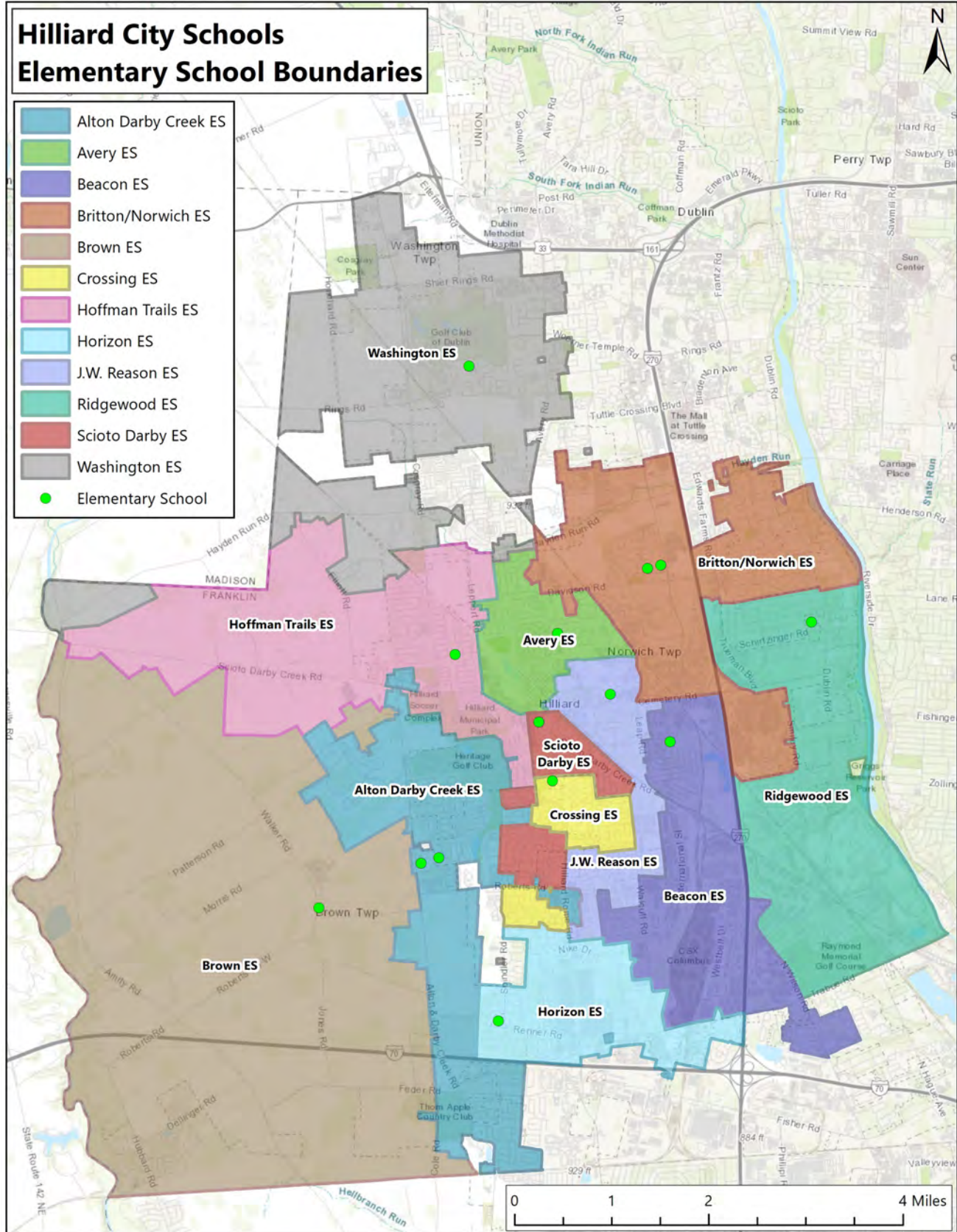
As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, open enrollment, non-public enrollment, in / out migration patterns, and any housing growth. It is recommended that this document be reviewed on an annual basis to determine how more recent growth and enrollment trends will impact the enrollment projections.

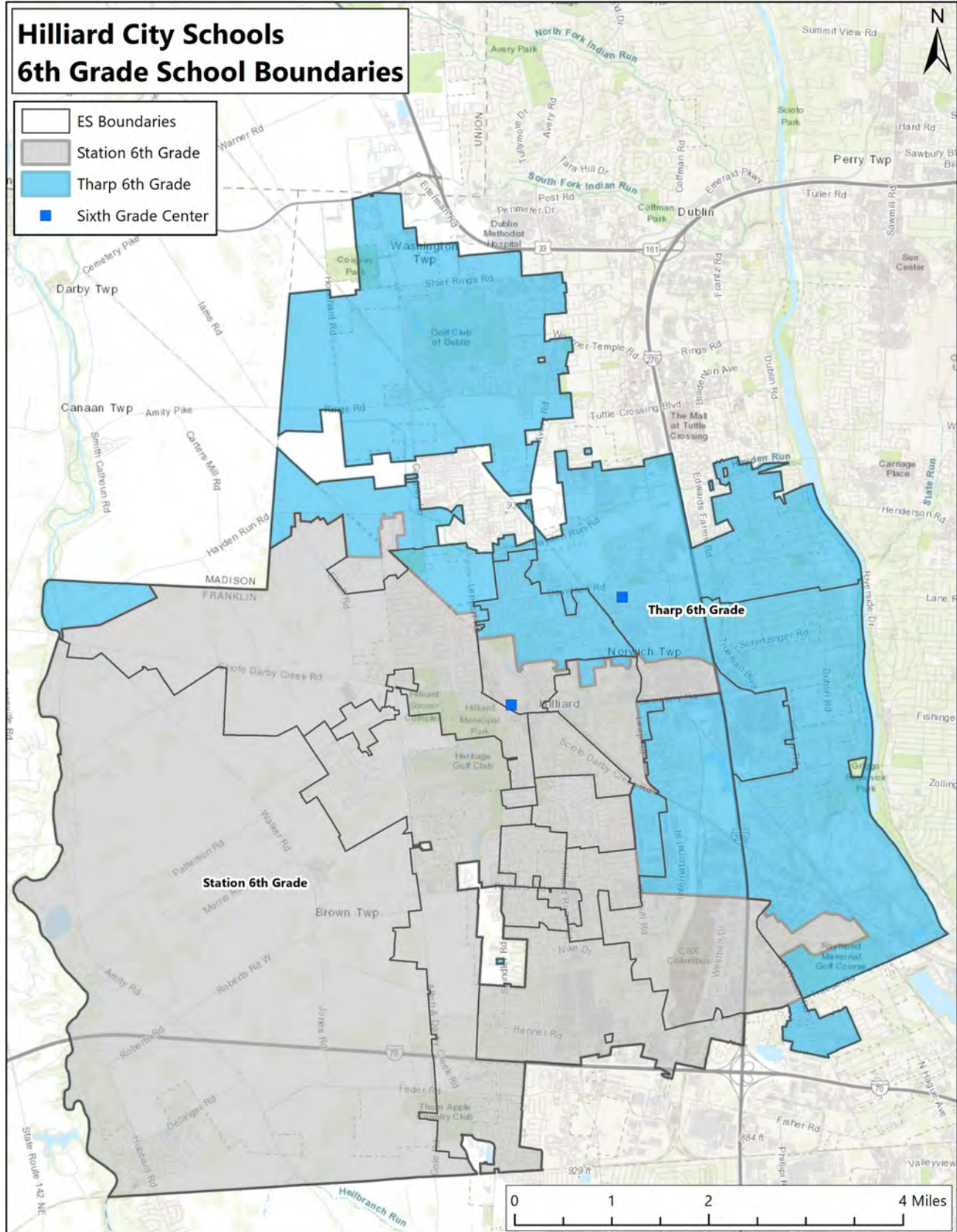
Cooperative Strategies is pleased to have had the opportunity to provide the District with this demographic study. We hope this document will provide the necessary information to make informed decisions about the future of the Hilliard City Schools.

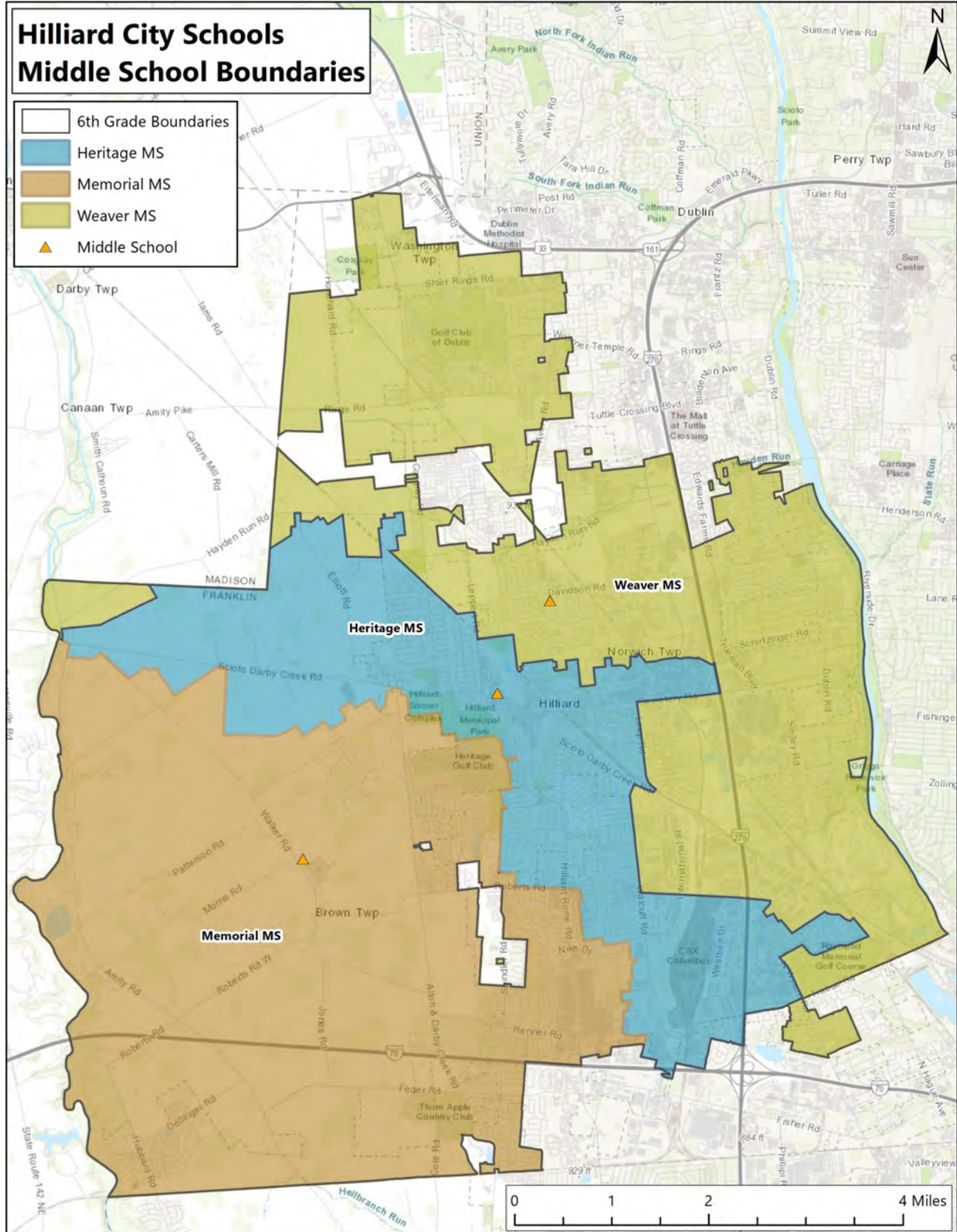
APPENDIX A

SCHOOL BOUNDARY MAPS

The following maps illustrate the school boundaries in the Hilliard City Schools.







APPENDIX A

LIVE/ATTEND ANALYSIS

The table on the following page illustrates a live/attend analysis for the Hilliard City Schools. This table cross-references 2023-24 student enrollment and the attendance zone in which students reside. The numbers in bold denote students who live in the boundary of and attend their zoned school. Transfer-in denotes the number of students who transfer into a school from outside of the attendance zone. Transfer-out denotes the number of students that leave their zoned school to attend another school. Out of District indicates students who reside outside of the District and Unmatched indicates students who were unable to be geocoded (matched to a point on a map).

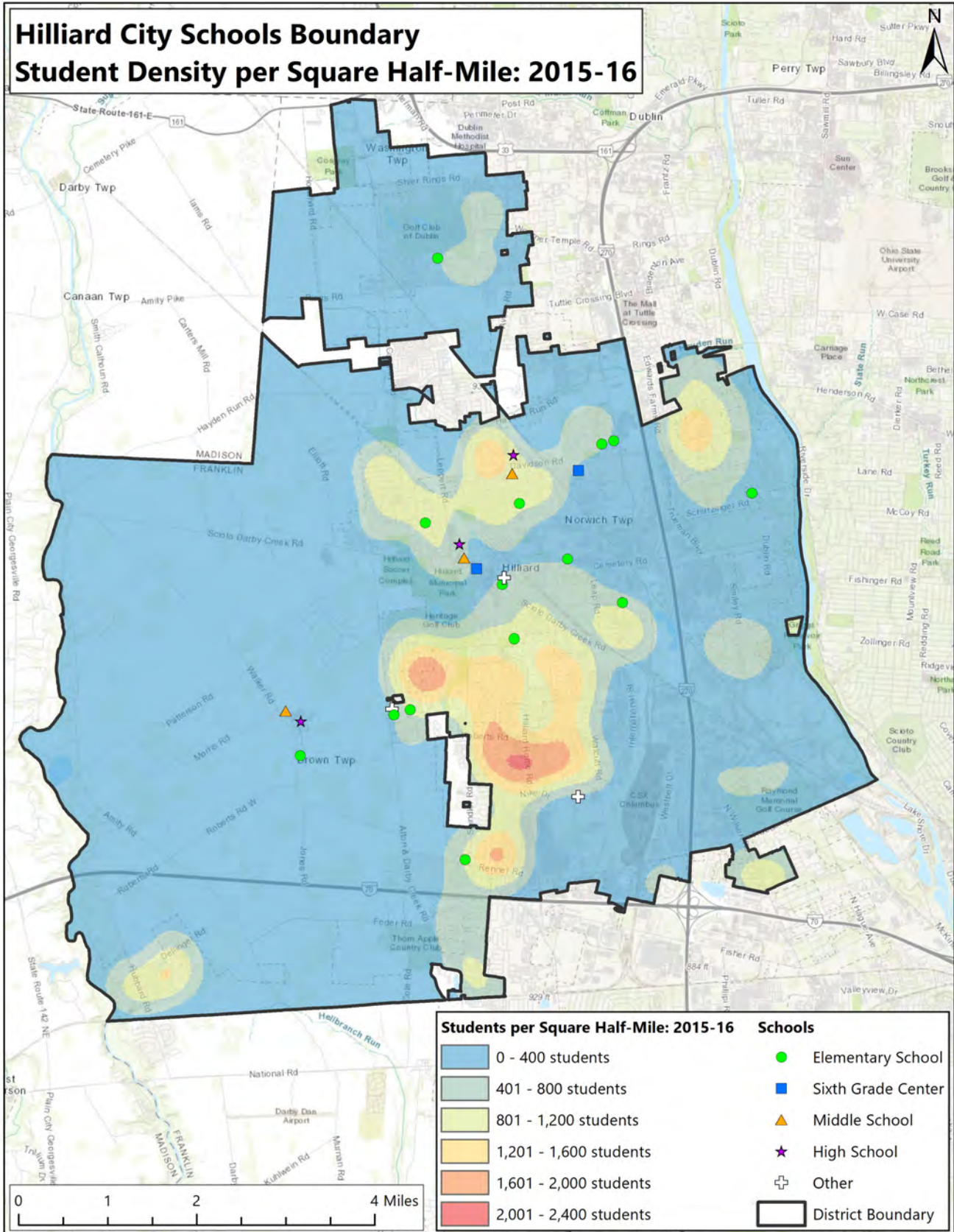
APPENDIX A

STUDENT DENSITY MAPS

The maps on the following pages show student density in the Hilliard City Schools. The darker blue areas indicate lower student density while the darker red areas indicate higher student density.

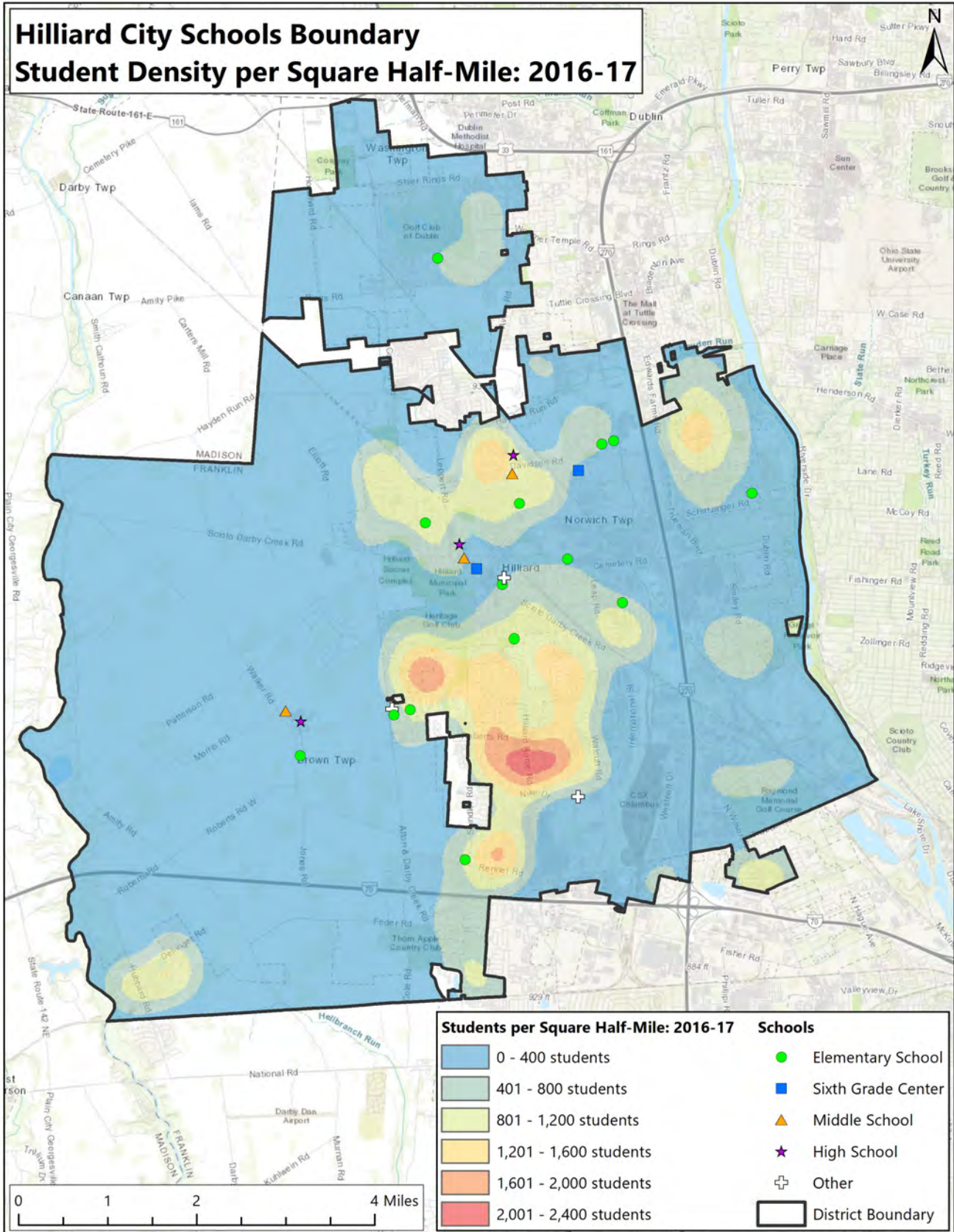
Hilliard City Schools Boundary

Student Density per Square Half-Mile: 2015-16



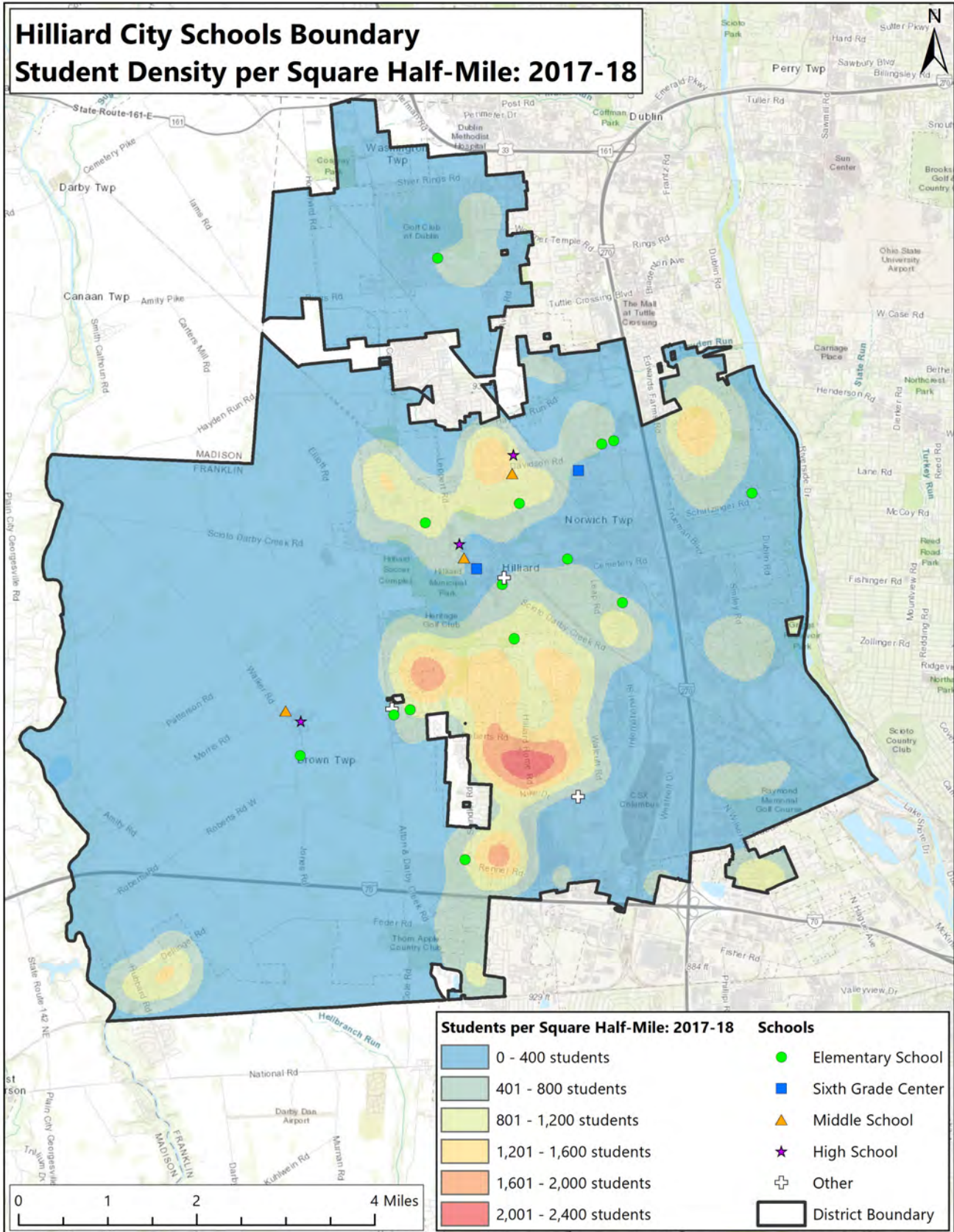
Hilliard City Schools Boundary

Student Density per Square Half-Mile: 2016-17



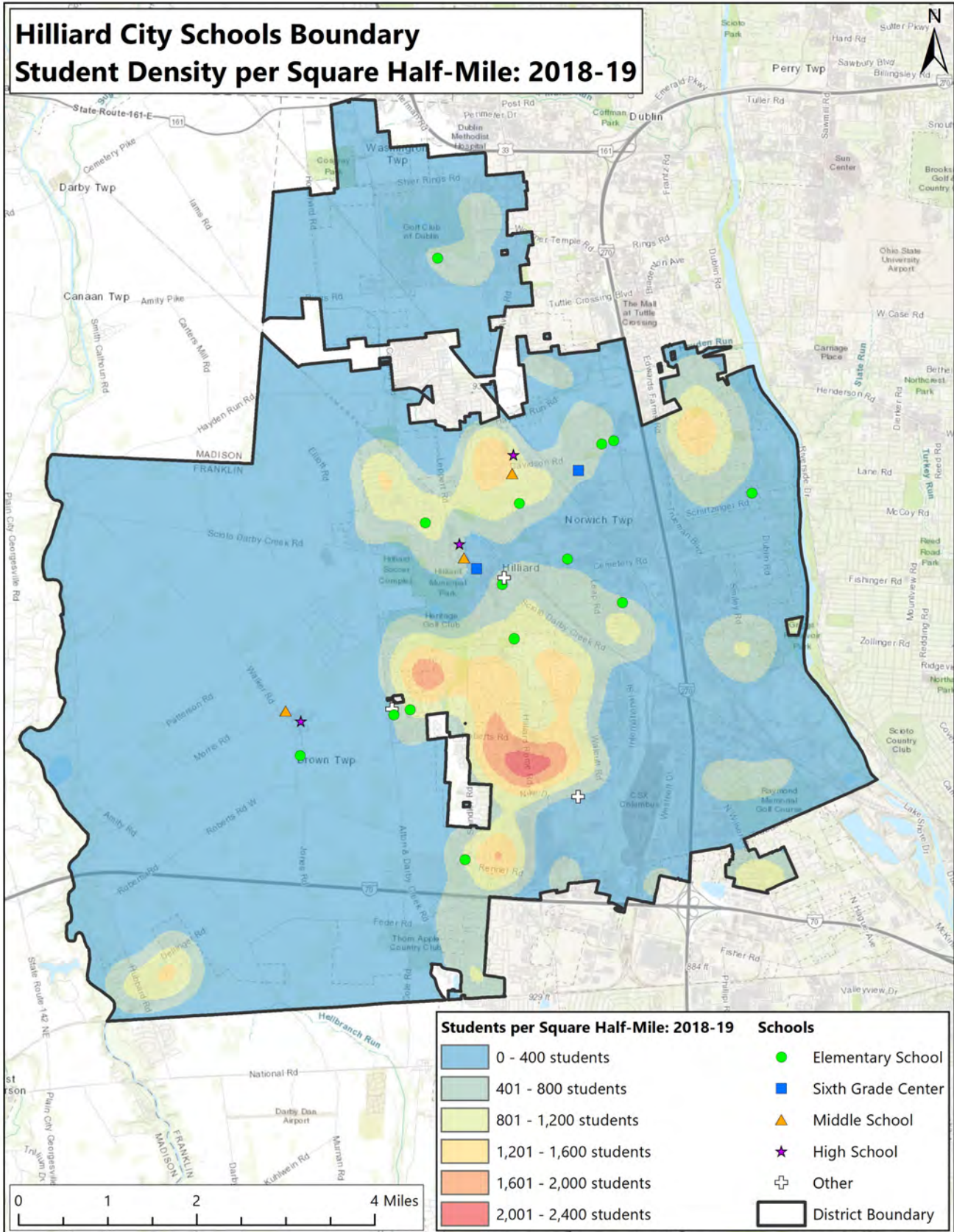
Hilliard City Schools Boundary

Student Density per Square Half-Mile: 2017-18



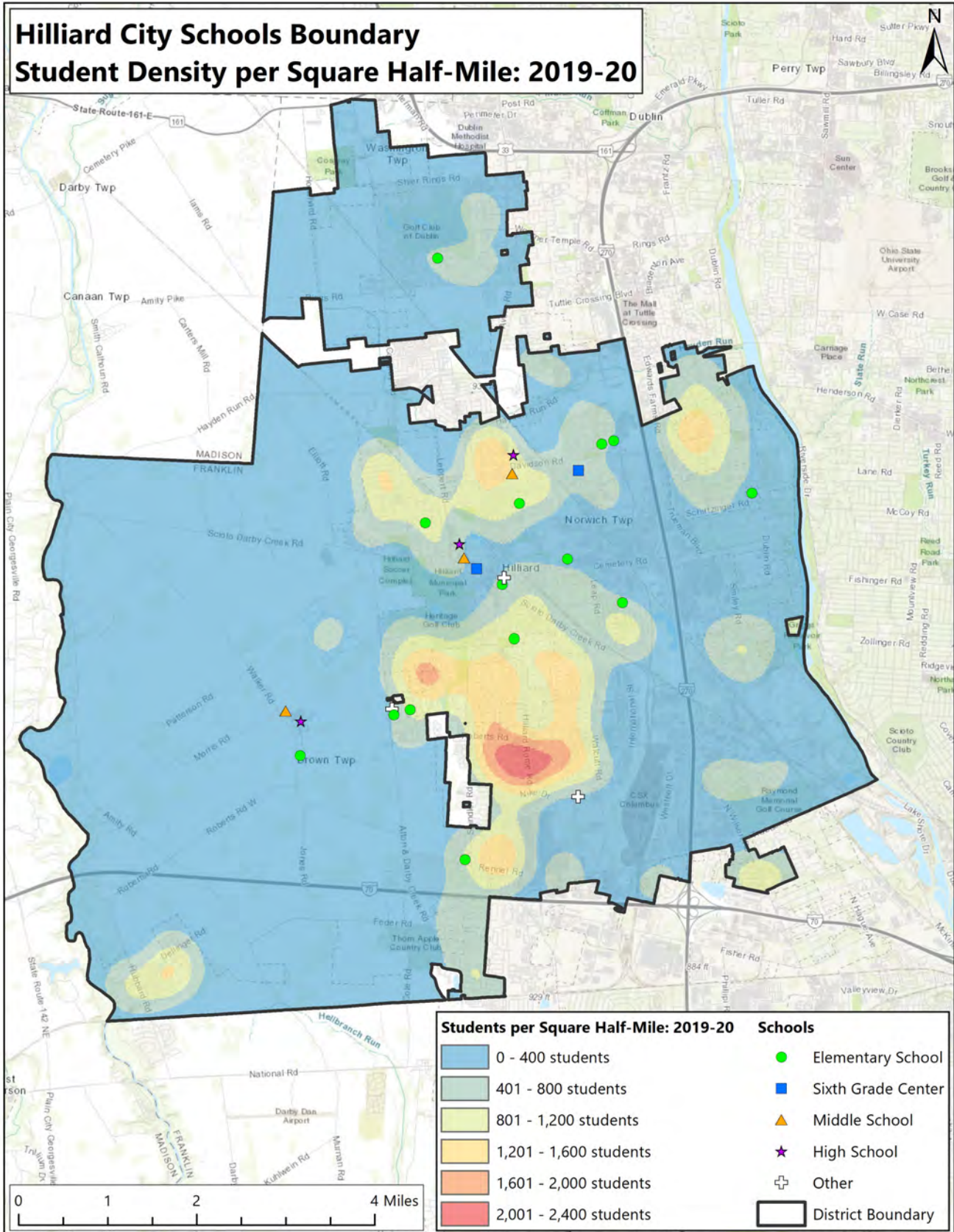
Hilliard City Schools Boundary

Student Density per Square Half-Mile: 2018-19



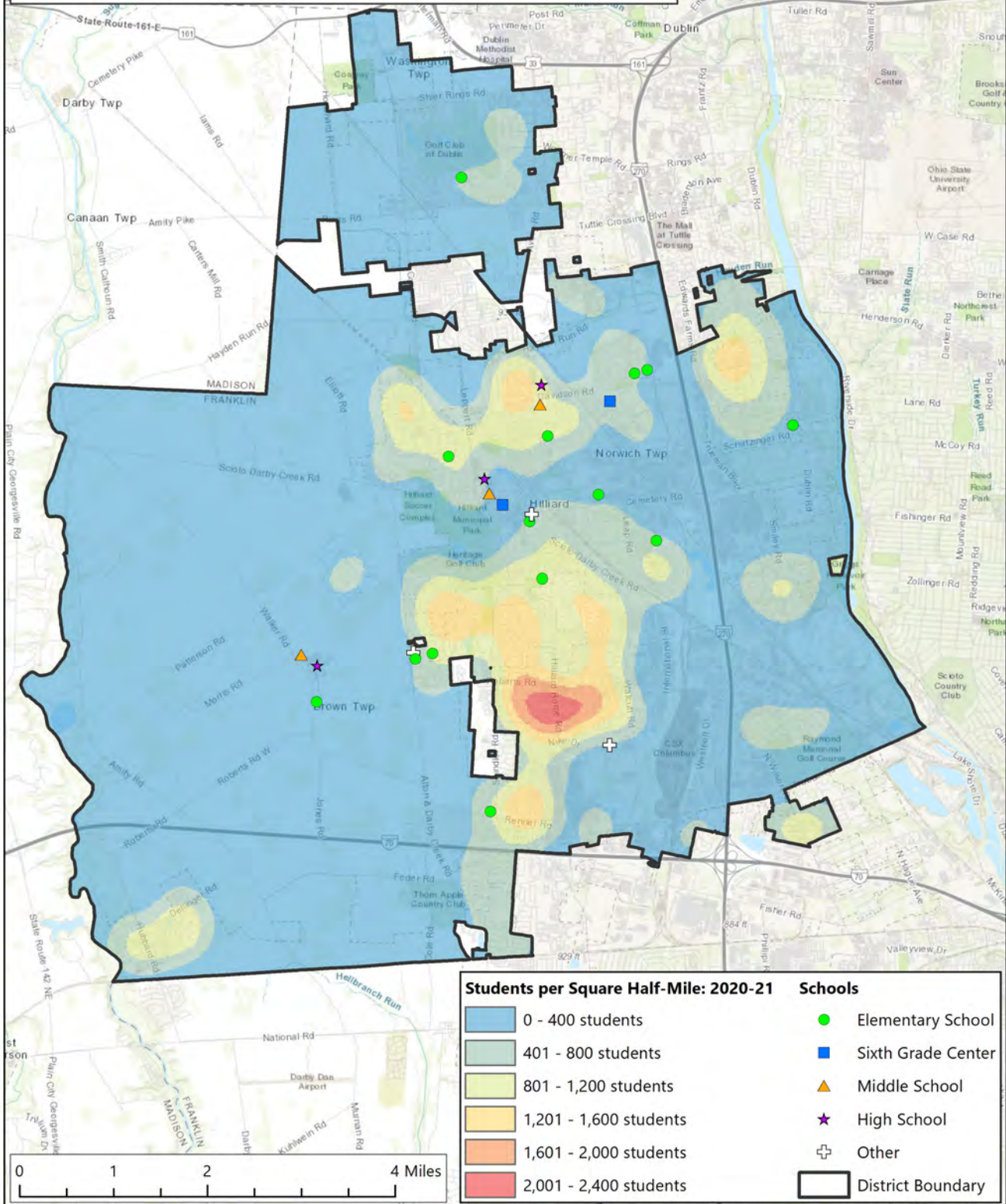
Hilliard City Schools Boundary

Student Density per Square Half-Mile: 2019-20



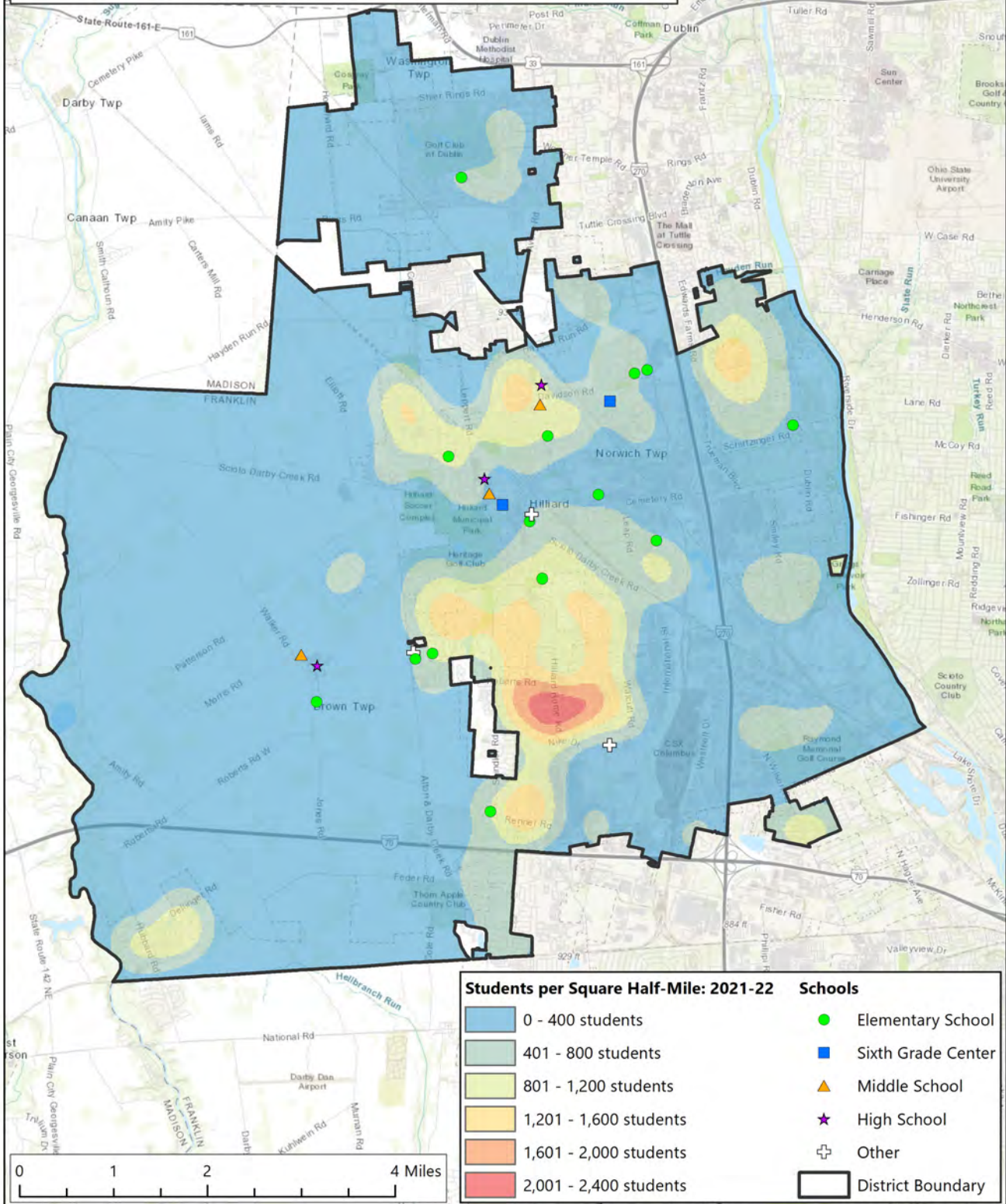
Hilliard City Schools Boundary

Student Density per Square Half-Mile: 2020-21



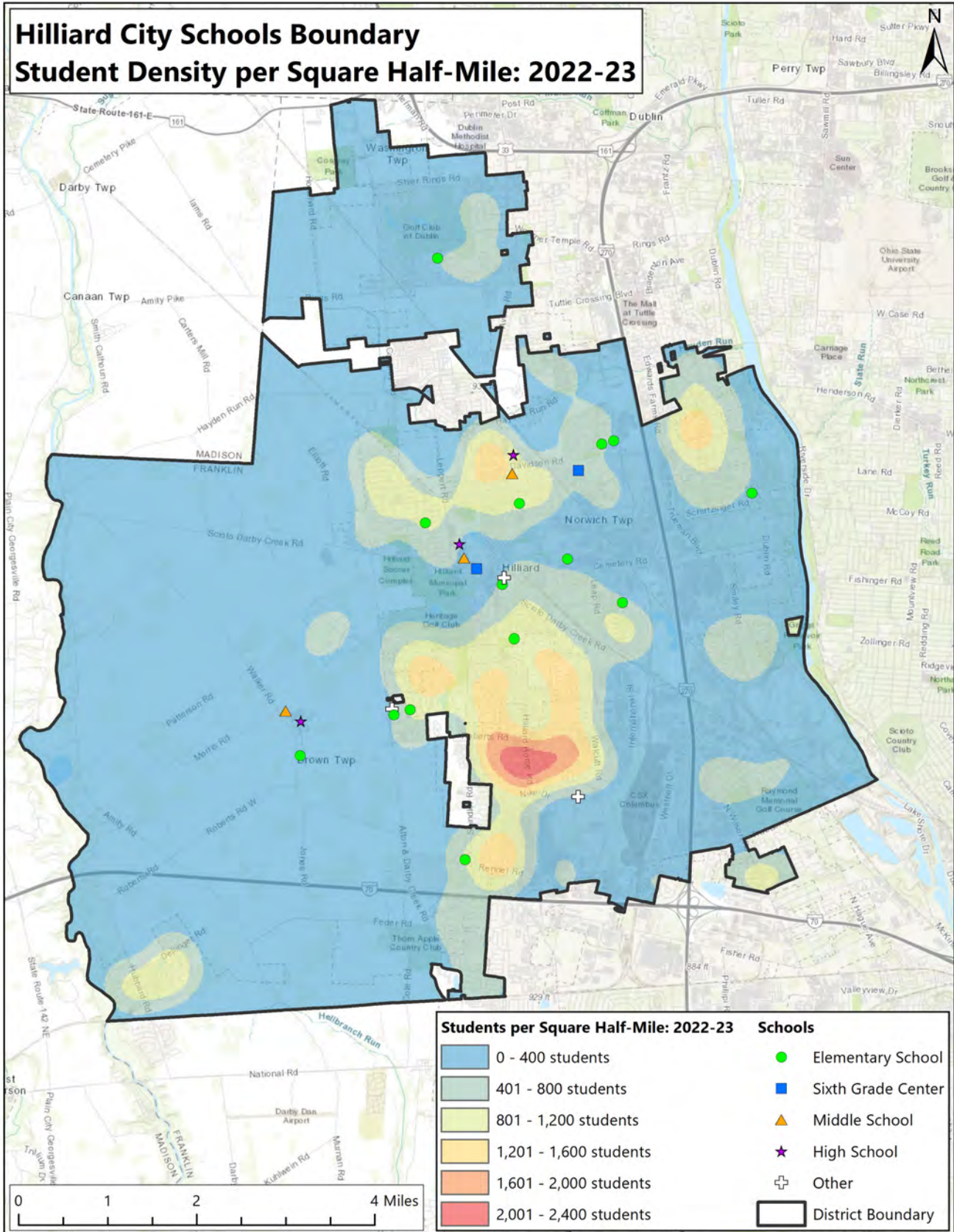
Hilliard City Schools Boundary

Student Density per Square Half-Mile: 2021-22



Hilliard City Schools Boundary

Student Density per Square Half-Mile: 2022-23



Hilliard City Schools Boundary

Student Density per Square Half-Mile: 2023-24

