

HILLIARD CITY SCHOOLS MASTER FACILITIES PLAN

Board Work Session February 28, 2024 6:30pm

MFP Steering Committee

Thank you to our dedicated Steering Committee members!!

Aimie Hall Alex Yabroff Amy Bidlack Andrew Brown Ann Knapke Ava Tyree Brandon Biniker Brian Weiss Carol Slavka Chris Ludban Cort Hamilton Courtney Smyser Dave Huston David Meadows Elizabeth King

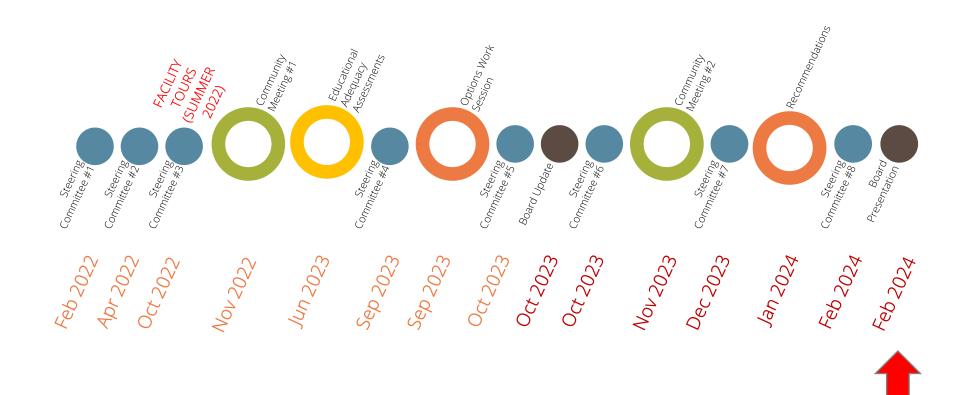
Jay Tadena Jodie Bailey loe Pata loel Assenheimer Kate Ascher Kay Roberts Kayla Pinnick Kelley Arnold Kenon Carter Leigh-Ann Moodley Lila Alsibai Linna Jordan Mallory Hammond Mark Abate Mark Sholl

Matt Middleton Matthew Kuck Matthew Sparks Matthew Trombitas Monica Hall Nicholas Worley Rita Kitchen Robbie Thomas Ryan Kolb Sarah Schroeder Sonya DeSilva Stacy Wolken Tanner Atha

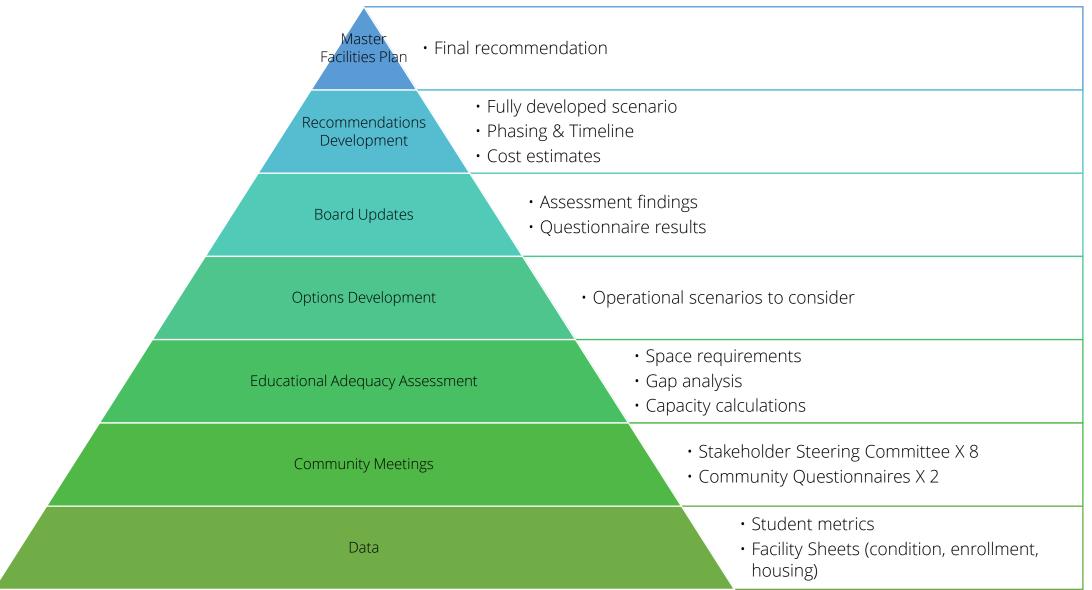
### Master Facilities Plan Agenda



- 1. Process Overview
- 2. Options Review
- 3. Recommendations Review
- 4. Q & A



Iterative Process Building Upon Each Step



### Master Facilities Plan MFP Resources

Project website

https://www.hilliardschools.org/mfp/

- Data dashboard and facility data sheets (pending updates)
- Schedule
- Meeting dates, times, and locations
- Project materials, documents, presentations
- Survey links
- Reports
- FAQs



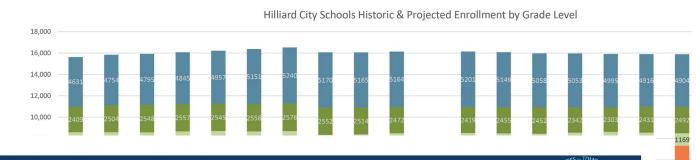




#### Facility Condition Index Migration by Year

The Facility Condition Index (FCI) is an industry standard index used to track condition performance of facilities and capital asset portfolios. The FCI provides a consistent measurement of condition for a single building, group of buildings, or total portfolio.





#### School & Facility Data - Darby Creek 3-5

#### School Year (SY) 2223 Enrollment

Enrolled	Reside In Boundary	Transfers In (%)	Transfers Out (%)	Socioeconomic Status	Ethnicity
524	516	29 (5.5%)	21 (4.1%)	20.4%	<b>27.9</b> %

#### Projected Enrollment and Housing



#### Commute

Average Distance (mi)	Shortest Distance (mi)	Longest Distance (mi)
avg		(max
2.4	0.10	16.6

#### Maintenance Needs

Year	2024	2025	2026	2027	2028
Capital Need	\$2,926,264	\$3,019,469	\$3,837,814	\$4,387,012	\$4,856,807
FCI Migration w/o Capital					



2029-30 2030-31 2031-32 2032-33

#### Educational Adequacy Sco

Elucational Adequary Soring – Assessor from Ham Program Management (PM) palled HS Ladians to invertory nom runbar and space type measure for square forctage, and assess the evence of spacific denorms within and space year and at the baldingstrange level The space (Hemms Fuldad integes ach as forcing Junning Lanitory, Junnia, and social assessore), among many other level, depending on the space type. This dua was then compared to standards contained within the Ohle School Bary Manual (SSDI), and manual space to the space depending on the space type. This dua was then compared to standards contained within the Ohle School Bary Manual (SSDI), and manual space for space to the space to the space type. This does to the space and respective events and the balding (Initial space) to charage missing elements) could be could and subtracted from the replacement cost. This cost is then divided by the replacement cost to calculate a percentage of the total which represents the dualization discups space (RSD) of the balding.

Educational Adequexy Natimum Score — The orielisindical istinities international adequantizational ade



EOGRAPHIC NFORMATION Folutions, LLC

		Current										
Name	Size (Sq.Ft.)	Replacement Value	2024	2025	2026	2027	2028	2029	2030		2032	2033
Hilliard Memorial Middle School	139,985	\$ 40,801,295	0.00%	0.02%	0.02%	0.02%	0.41%	0.41%	0.51%	0.51%	0.51%	0.84%
Hilliard Bradley High School	309,163	\$ 90,509,867	0.46%	0.47%		1.48%	1.48%	5.00%	5.61%	8.85%	8.85%	16.56%
Washington Elementary	60,247	\$ 19,154,223	1.26%	1.26%	1.34%	6.60%	6.77%	10.82%	10.82%	19.33%	25.40%	25.40%
Hilliard City School District Preschool	29,240	\$ 9,590,887	3.15%	7.02%	9.55%	9.55%	10.08%	11.26%	11.26%	11.28%	11.94%	11.94%
Hoffman Trails Elementary	60,247	\$ 19,154,223	3.78%	11.68%	17.55%	17.63%	18.76%	20.81%	20.81%	22.13%	22.15%	22.45%
Alton Darby Elementary	60,247	\$ 18,348,436	4.15%	12.04%	18.35%	18.43%	19.56%	21.93%	21.93%	23.30%	23.30%	28.78%
Innovative Learning Hub	56,000	\$ 18,418,383	4.26%	9.52%	12.20%	13.47%	13.47%	18.19%	18.19%	18.22%	19.22%	22.95%
Hilliard Tharp Sixth Grade School	78,898		5.77%	14.67%	20.03%	21.41%	23.21%	23.67%	23.67%	25.20%	25.20%	25.20%
McVey Innovative Learning Center	30,292	\$ 9,963,029	6.43%	6.89%	9.65%	11.12%	12.53%	12.53%	13.52%	13.52%	15.30%	17.08%
Hilliard Bradley High School - Stadium	13,438	\$ 2,678,001	8.15%	8.15%	9.16%	9.16%	9.29%	10.00%	10.00%	21.23%	21.23%	22.32%
Hilliard Darby High School	233,700	\$ 68,417,489	8.17%	9.24%	10.22%	17.23%	17.69%	17.78%	17.81%	17.93%	20.77%	22.82%
Hilliard Weaver Middle School	122,088	\$ 35,584,873	8.51%	9.01%	9.01%	11.31%	12.84%	13.90%	22.56%	22.56%	24.98%	24.98%
Brown Elementary	47,527	\$ 15,589,128	9.74%	12.19%	12.19%	14.37%	14.37%	14.37%	14.39%	16.22%	16.26%	16.26%
Hilliard Horizon Elementary	58,500	\$ 18,598,802	10.14%	10.65%	13.82%	16.11%	16.41%	16.41%	16.41%	19.40%	20.35%	20.37%
Hilliard Central Office	82,000	\$ 19,817,248	10.61%	10.71%	10.71%	23.36%	27.06%	27.06%	28.95%	28.96%	30.40%	35.74%
Hilliard Davidson High School	229,977	\$ 67,327,551	10.96%	12.02%	12.02%	15.47%	15.47%	15.73%	15.76%	16.26%	19.31%	19.31%
Scioto Darby Elementary	54,431	\$ 17,305,152	11.08%	11.16%	11.16%	13.36%	13.37%	15.27%	15.27%	15.27%	15.32%	15.58%
Hilliard Darby High School - Stadium	13,500	\$ 2,690,356	11.52%	23.00%	23.00%	29.57%	29.67%	29.71%	29.71%	30.03%	31.18%	33.56%
Ridgewood Elementary	45,020	\$ 14,766,818	12.42%	13.51%	14.08%	18.39%	18.41%	18.41%	18.41%	19.49%	19.80%	29.10%
Norwich Elementary	59,600		12.76%	13.26%	13.76%	15.15%	18.31%	18.41%	18.41%	18.41%	18.46%	18.92%
Avery Elementary	45,176	\$ 14,817,986	14.65%	18.04%	18.14%	20.34%	23.89%	23.89%	24.30%	24.30%	24.66%	24.78%
Hilliard Crossing Elementary	59,600	\$ 18,948,523	14.79%	15.61%	15.61%	16.82%	21.11%	23.94%	24.53%	25.33%	25.38%	25.57%
J.W. Reason Elementary	43,706		14.93%	19.95%	19.95%	21.08%	21.18%	21.18%	25.80%	26.86%	27.76%	29.21%
Britton Elementary	57,376	\$ 18,241,451	15.61%	15.61%	15.61%	18.27%	18.27%	18.27%	18.27%	18.27%	20.43%	23.41%
Darby Creek Elementary	58,500	\$ 18,598,802	15.73%	16.23%	20.63%	23.59%	26.11%	26.11%	26.42%	26.42%	26.42%	28.71%
Beacon Elementary	46,578	\$ 15,277,850	16.04%	16.36%	16.94%	18.06%	21.22%	25.49%	25.49%	26.55%	26.60%	28.49%
Hilliard Heritage Middle School	117,600	\$ 34,276,760	16.61%	16.83%	19.26%	24.52%	24.52%	25.22%	25.38%	26.44%	28.69%	28.69%
Hilliard Station Sixth Grade School	126,703	\$ 36,930,003	16.63%	16.63%	16.72%	18.78%	22.37%	22.37%	22.48%	26.70%	26.70%	30.11%
Hilliard Davidson High School - Stadium	10,401	\$ 2,072,770	27.84%	28.34%	28.34%	32.05%	32.05%	32.84%	32.84%	32.84%	33.14%	33.14%
Hilliard Transportation Facility	7,300	\$ 1,650,141	29.08%				34.48%	34.48%	35.43%			98.74%
Totals	2 346 440	\$ 706 843 052	8.73%	10.26%	11.37%	14.19%	15.20%	16.38%	17.11%	18.47%	19.66%	22.05%

Elementa	ary	6th Grade	Middle	High	# of Units	Max	Mature
				_		Enrollment	Enrollment
	rby Creek ES	Station Sixth Grade	Memorial MS	Bradley HS	220	57	57
	rby Creek ES	Station Sixth Grade	Memorial MS	Bradley HS	121	29	29
Alton Dar	rby Creek ES	Station Sixth Grade	Memorial MS	Bradley HS	6	6	2
	rby Creek ES	Station Sixth Grade	Memorial MS	Bradley HS	110	111	40
Alton Dar	rby Creek ES	Station Sixth Grade	Memorial MS	Bradley HS	37	37	13
Alton Dar	rby Creek ES	Station Sixth Grade	Memorial MS	Bradley HS	414	418	150
Alton Dar	rby Creek ES	Station Sixth Grade	Memorial MS	Bradley HS	196	47	47
Britton/N	lorwich ES	Tharp Sixth Grade	Weaver MS	Davidson HS	235	60	60
Britton/N	lorwich ES	Tharp Sixth Grade	Weaver MS	Davidson HS	254	65	65
Brown ES	5	Station Sixth Grade	Memorial MS	Bradley HS	283	73	73
Brown ES		Station Sixth Grade	Memorial MS	Bradley HS	162	164	59
Hoffman	Trails ES	Station Sixth Grade	Heritage MS	Darby HS	229	231	83
Hoffman	Trails ES	Tharp Sixth Grade	Weaver MS	Davidson HS	227	229	82
Hoffman		Tharp Sixth Grade	Weaver MS	Davidson HS	16	4	4
J.W. Rea	son ES	Station Sixth Grade	Heritage MS	Darby HS	8	8	3
Ridgewoo	od ES	Tharp Sixth Grade	Weaver MS	Davidson HS	205	53	53
Ridgewoo	od ES	Tharp Sixth Grade	Weaver MS	Davidson HS	367	94	94
Ridgewoo		Tharp Sixth Grade	Weaver MS	Davidson HS	559	144	144
Ridgewoo		Tharp Sixth Grade	Weaver MS	Davidson HS	280	67	67
Ridgewoo		Tharp Sixth Grade	Weaver MS	Davidson HS	56	13	13
Washingt	ton ES	Station Sixth Grade	Heritage MS	Darby HS	278	281	101
Washingt	ton ES	Tharp Sixth Grade	Weaver MS	Davidson HS	218	56	56
Washingt	ton ES	Tharp Sixth Grade	Weaver MS	Davidson HS	282	67	67
Washingt	ton ES	Tharp Sixth Grade	Weaver MS	Davidson HS	139	33	33
"Washingt	ton ES	Tharp Sixth Grade	Weaver MS	Davidson HS	190	192	69
Washingt	ton ES	Tharp Sixth Grade	Weaver MS	Davidson HS	78	79	28
Washingt	ton ES	Tharp Sixth Grade	Weaver MS	Davidson HS	11	11	4
Washingt	ton ES	Tharp Sixth Grade	Weaver MS	Davidson HS	9	9	3
Washingt	ton ES	Tharp Sixth Grade	Weaver MS	Davidson HS	235	56	56
		Total			5,425	2,694	1,555

## Master Facilities Plan Community Engagement

- #1 Educational Framework
- #2 Option Scenarios
  - 3 languages







## Master Facilities Plan Options Development



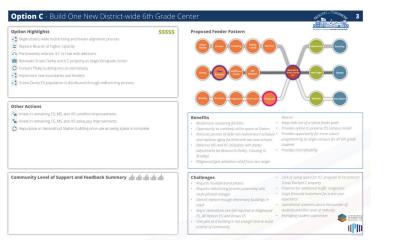
Optio	on A

- No Support
   Low Support
   No Opinion
   Somewhat Support
- High Support



- No SupportLow SupportNo OpinionSomewhat Support
- High Support

Option Highlights \$\$\$5	5 Proposed Feeder Pattern	
Option Highlights         \$\$\$\$:1           (Bigh) data: wide induviting and header alignment process         \$\$           (Bigh) data: wide induviting and header and         \$\$           (Bigh) data: wide induviting and header and         \$\$           (Bigh) data: wide induviting and hornexh to 8.5         \$\$           (Bigh) data: wide induvities and header         \$\$           (Bighene and wide) before, and hornexh to 8.5         \$\$           (Bighene and wide) before and the form of the probe         \$\$           (Bighene and wide) before induvities and header         \$\$           (Bighene and wide) before induvities and header         \$\$		
Other Actions () Acque Land for New ES within Bradley Reader areas () Innet in remaining ES, MS, and HS adoptacy improvements. () Innet in remaining ES, MS, and HS adoptacy improvements. () Innet in remaining ES, MS, and HS adoptacy improvements. () Innet in remaining ES, MS, and HS adoptacy improvements.	Exercise - Adverses remaining facilities - Opportunity to creative juiliar gase at Station - Among soution of dydered mathematical and second and and the Stationary and the Among - distance and sources for Beccon to Darby, Creasing to Backing	Kidgewood gets utiliation relef from new larger Boccin     Krays kido acid a silvad freder path     Kass cast and charges than other options
Community Level of Support and Feedback Summary 👍 📩 📩 📩	Challenges         Anpuirs multiple bood phones           Anguistion of familiants process         Anguistion of familiants process           Anguistion of familiants process         Anguistion of familiants           report and phoness provides and the phoness phoness phoness of the phoness phoness of the phoness phoness of the phoness phoness of the phone phoness of the phone solution of the pho	Darby/Darby Creek





No Support
 Low Support
 No Opinion
 Somewhat Support

No Support	Low

Option D

- No Support
   Low Support
   No Opinion
   Somewhat Support
- High Support

Option Highlights	\$\$\$\$\$	Proposed Feeder Pattern	5-6 7-8 9-12
Grade levels change from K-5 / 6th to K-4 / 5-6 Begin district-wide redistricting and feeder alignment process		Atton Derive Brown Barby Herizon	New Henneth Bradley
Build New 5-6 building in Bradley HS area			
Build New 5-6 on JW Reason site to house grades 5-6		N4	5.6 7.8 8.11
Renovate Tharp with additions to house grades 5-6			
Implement new boundaries and feeders		Reacon Crossing - Train - Carby	S 4 0 JW Rentage Durby
No changes to ILC or Hub program locations		RA CONTRACTOR	2.4 2.4
Other Actions		Control Control Control Control	Therp Weaver Dunidson
Acquire land for New 5-6 within Bradley feeder area		Benefits · P	Potential to improve traffic patterns
Invest in remaining ES, MS, and HS condition improvements		Modernizes remaining facilities     Modernizes remaining facilities	dore time to build relationships and sense of
Invest in remaining ES, MS, and HS adequacy improvements			community, fastering more parent involvement
Repurpose or deconstruct Station building once use as swing space is complete the station building once use as swing space is complete the station building once use as swing space is complete the station building once use as swing space is complete the station building once use as swing space is complete the station building once use as swing space is complete the station building once use as swing space is complete the station building once use as swing space is complete the station building once use as swing space is complete the station building once use as swing space is complete the station building once use as swing space is complete the station building once use as swing space is complete the station building once use as swing space is complete the station building once use as swing space is complete the station building once use as swing space is complete the station building once use as swing space is complete the station building once use as swing space is complete the station building once use as swing space is complete the station building on the station	te		Provides more time for 5th grade students to now to adapt to middle school
Replace Beacon ES and Ridgewood ES		Aligns feeders through every grade level     N	larrows the age gap at elementary which ber
Repurpose Avery building once use as swing space is complete		<ul> <li>Lower utilization at elementary provides space for odequacy improvements and addresses need for additional capacity</li> </ul>	oth buildings and busses
Community Level of Support and Feedback Summary 🔬 👍	6.6.6	Challenges  • Remittes multiple bond phases	///
		Requires redistricting process potentially with multi-phase	ed changes
		Acquisition of land	
		<ul> <li>Nids are silved within single feeder path</li> <li>Requires significant construction to create 5-6 building in</li> </ul>	Wrostructure
		<ul> <li>Grades 5-6 configuration require three 900 capacity bulk</li> </ul>	laings
		<ul> <li>Adjusting to a significant grade configuration change in to Deconstructs both poirs of elementary campus models</li> </ul>	the district 🛛 👔
		· Deconstructs your points of elementary computer models	



Recommendations Considerations

- 2 Options
  - Three 6<sup>th</sup> Grade Centers
  - Three 5<sup>th</sup> 6<sup>th</sup> Grade Centers
- Cost
- Condition
- Adequacy
- Potential Growth
- Deferred Maintenance > \$107m
   (+ 5%/year cost increases)

- Utilization
- Station
- PS and Arrow Programs
- Campus Models
- Debt Capacity
- Permanent Improvement
- Timeline



Master Facilities Plan Three 5<sup>th</sup>-6<sup>th</sup> Grade Centers

#### **Characteristics**

- *Higher total cost*
- Less completed projects on front-end
- More inflationary cost in future
- Complex operational changes for 5-6
- Shifts to educational structure

- Disruption to students and families
- Accreditation complexity
- *Much higher utilization district-wide (96%)*
- Planned out to three or four phases
- Redistricting Process begins in Phase I



### Master Facilities Plan Three 6<sup>th</sup> Grade Centers



#### <u>Characteristics</u>

- 6<sup>th</sup> Grade Centers are effective in Hilliard
- Ability to complete more projects on front-end
- Less inflationary cost in future
- No changes operationally

- No shifts to educational structure
- Less disruption to students and families
- Planned out to three phases
- *Redistricting Process begins in Phase I*





This recommendation aims to fulfill the Master Facilities Plan through four key

objectives:

- 1. Rejuvenate aging facilities through condition repairs
- 2. Modernize outdated spaces with adequacy updates
- *3. Balance utilization*
- 4. Align feeders



# Funding

- Intent to collect no additional millage for Phase I & II. With new bond levy in 2024, millage collected for bond retirement would stay at current 4.0 mills.
- Older debt millage falling off in 2025 and again in later years will allow for first 2 phases of MFP while maintaining the 4.0 mill collection.
- \$5 million permanent improvement funding/year for smaller projects
- After first 2 phases, additional MFP projects will likely require additional millage to complete.







Focus on creation and conversion of new ES and 6th grade spaces.



#### Phase I

- A Replace and build new elementary schools (3)
- B. Beacon addition for expansion of PK
- *C. Renovate Britton, Brown, and Hub\* to become 6<sup>th</sup> grade centers*
- D. Renovate high school stadiums
- E. Darby HS weight room
- F. Renovate various auxiliary spaces (ES playgrounds, visitor entry security, MS fields, ADA, fine arts)
- G. Begin boundary planning process

\* Hub moves to Tharp building





#### Recommendations – Phase One

School	Action	Cost	Phase One																			
School	Action	Cost	2	024			2025			202	26			2027			20	28			202	9
			W Sp	Su	F	WS	ip Su	I F	W	Sp	Su F	: V	v s	p Su	F	W	Sp	Su	F	W	Sp 🤅	Su I
Permanent Improvement		\$27,500,000.00																				
Roofing, Elevators, HVAC, Parking	Lots																					
РНІ																						
Beacon	Replace	\$41,906,250.00																				
Beacon Elementary	Demolition	\$350,000.00																				
Ridgewood	Replace	\$32,906,250.00																				
Ridgewood Elementary	Demolition	\$350,000.00																				
New ES	New	\$32,906,250.00																				
Britton Elementary	Renovation	\$5,831,546.57																				
Brown Elementary	Renovation	\$4,343,555.90																				
Innovative Learning Hub	Renovation	\$2,481,867.10																				
Innovative Learning Hub	Flexible Learning Space	\$1,000,000.00																				
Britton Elementary	Flexible Learning Space	\$1,000,000.00																				
Brown Elementary	Flexible Learning Space + Café	\$3,600,000.00																				
Hilliard Bradley High School - Stadium	Renovation																					
Hilliard Darby High School - Stadium	Renovation																					
Hilliard Davidson High School - Stadiun	r Renovation																					
Hilliard Darby High School	Weight Room																					
Various Schools	Playgrounds	\$15,011,343.55																				
Various Schools	MS Fields																					
Various Schools	ADA																					
Various Schools	Fine Arts																					
Various Schools	Improved Visitor Entry Security																					
Total		\$141,687,063.12																				
											_											
Redistricting Process																						



## Phase II

Focus on creation of new ES space and secondary renovations

## ~ \$144 mil

Phase II

- A. Replace one elementary school
- B. High school renovations
- C. Middle school renovations





### Recommendations – Phase Two

School	Action	Cost									F	has	e Tw	0								
School	Action	COST		20	29			20	)30			20	31		2032							
			w	Sp	Su	F	W	Sp	Su	F	W	Sp	Su	F	W	Sp	Su	F	W	Sp	Su	F
PH II																						
J.W. Reason	Renovation/Replacement																					
J.W. Reason Elementary	Demolition	TBD																				
Scioto Darby	Renovation/Replacement	1 of 3 is replaced;																				
Scioto Darby Elementary	Demolition	2 of 3 are																				
Avery	Renovation/Replacement	renovated																				
Avery Elementary	Demolition																					
Hilliard Bradley High School	Renovation																					
Hilliard Darby High School	Renovation																					
Hilliard Davidson High School	Renovation	¢101.000.000.00																				
Hilliard Heritage Middle School	Renovation	\$101,000,000.00																				
Hilliard Memorial Middle School	Renovation																					
Hilliard Weaver Middle School	Renovation																					
	sub-total	\$101,000,000.00																				
Total	+\$43m (1 ES)	\$144,000,000.00					-				-		-									





## Phase III

*Focus on updating ES spaces.* 

Phase III

A. Elementary school condition and adequacy renovations

# ~ \$60 mil





### Recommendations – Phase Three

School	Action	Cost	Phase Three																
301001	Action	Cost		2034			2035			2036				2037			2038		
			W :	Sp Su	F	w	Sp S	u F	W	Sp	Su	F	W	Sp .	Su F	W	Sp	Su	F
PH III																			
Elementary Focus		\$60,000,000.00																	
MFP Total Cost		\$345,687,063.12																	

Recommendation – MFP Total

# Once Completed

# ~ \$345 mil



- 4 New elementary schools
- Second PS Location
- Refreshed high schools
- Refreshed middle schools
- Educationally adequate elementary spaces
- Renovated elementary playgrounds
- Refreshed stadiums
- Updated auxiliary indoor/outdoor spaces
- Improved visitor entry security
- Balanced utilization
- Direct feeders
- ALL SCHOOL BUILDINGS WILL BE RENEWED



### Recommendations – Total Three Phases

School	Action	Cast -	Phase One								Phase Two									Phase Three												
Condor Action		I	2024 2025				2026 2027			2028			2029		2030 2031			2032			2033		2034		2035		2036		2037		2038	
			W 50 5.	W F W	1 Sp <mark>Su</mark> 1	- W S	10 Su	FWS	p Su F	1 N Sp .	Su F	W Sp .	Su F	W Sp	Su F	WS	5 Su F	W  Sp	Su P	W 5	b <mark>Su</mark> 1	5 M 3	Sp <mark>Su</mark> P	W Sp	Su F	$WS_{i}$	2 <mark>Su</mark> 1	F W	Sp <mark>Su</mark>	FW	' Sp <mark> S</mark> i	
Permanent Improvement		\$27,500,000.00																														
Roofing, Elevators, HVAC, Pa	arking Lots																															
PHI																																
Beacon	Replace	\$41,906,250.00																														
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Brown Elementary	Renovation	\$4,343,555.90																														
Innovative Learning Hub	Renovation	\$2,481,867.10																														
Innovative Learning Hub	Flexible Learning Space	\$1.000,000.00																														
Britton Elementary	Flexible Learning Space	\$1,000,000.00																														
Brown Elementary	Flexible Learning Space + Calé	\$3,500,000.00																														
Hilliard Bradley High School - Sta	adiui Renovation																															
Hilliard Darby High School - Stadi	ium Renovation	] [																														
Hilliard Davidson High School - S	itadi Renovation	1 [																														
Hilliard Darby High School	Weight Room	<b>1</b> ľ																														
Various Schools	Playgrounds	\$15,011,343.55																									++	++				
Various Schools	MS Fields	1																									++	++		$\neg$		
Various Schools	ADA	1 1																									++	++				
Various Schools	Fine Arts	1 1				++				+++						+	++			++	++						++	++				
Various Schools	Improved Visitor Entry Security	1 1				++				+++							+			++	++						++	++		$\top$		
Total	, ,	\$141,687,063.12									-											+					<u> </u>	<u> </u>		<u> </u>		
Redistricting Process																																
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J.W. Reason Elementary	Demolition	1 ł		++	+++	++		++	++	+ $+$ $+$										++	++				$\vdash$	++	++	++	$\rightarrow$	+	++	
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Sciolo Darby Elementary	Demolition	- 1of 3 is replaced; -		++	+ + +	++	+	++	++	+++										++	++			++	$\vdash$	++	++	++	-+-+	+	++	
Avery	Renovation/Replacement	2 of 3 are renovated		++	+ + +	++	++	++	++	+++										++	++			++	$\vdash$	++	++	++	-+-+	-	++	
Avery Elementary	Demolition	┫ ┝		++	+++	++	+	++	++	+++										++	++	+	++	+	$\vdash$	++	++	++	$\rightarrow$	+	++	
Hilliard Bradley High School	Renovation	<u> </u>		++	+ + +	++	++	++	++	+++		+	_	++-		+	++			++	++		++	++	$\vdash$	++	++	++	$\rightarrow$	+	++	
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Hilliard Heritage Middle School	Renovation	- \$101,000,000.00 -		++	+++	++	++	++	++	+++		+	_	++		++		++		++	++	+	++	++	$\vdash$	++	++	++	$\rightarrow$	+	++	
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Hilliard Weaver Middle School	Renovation			++	+ $+$ $+$	+ +	+ +	+	++	+ $+$ $+$			_	++-	++	+ $+$		+		+ $+$	++	+	++	+	$\vdash$	+	++	++	-+-+		+	
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PH III																																
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MFP Total Cost		\$345,687,063.12																														
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### Master Facilities Plan MFP Next Steps

GEOGRAPHIC INFORMATION Solutions, LLC

- Board decision to approve recommendations
- Schematic Design (Summer 2024, Summer 2026)
- Ballot issue timing
- Communication
- Financial Planning
- Redistricting Process
- Construction
- Boundary Implementation





Recommendations







Recommendations

THANK YOU!