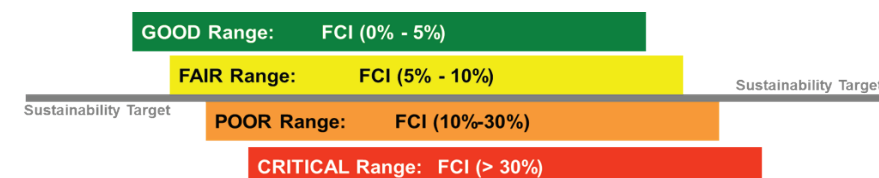




Facility Data Sheets

Facility Condition Index Migration by Year

The Facility Condition Index (FCI) is an industry standard index used to track condition performance of facilities and capital/asset portfolios. The FCI provides a consistent measurement of condition for a single building, group of buildings, or total portfolio.



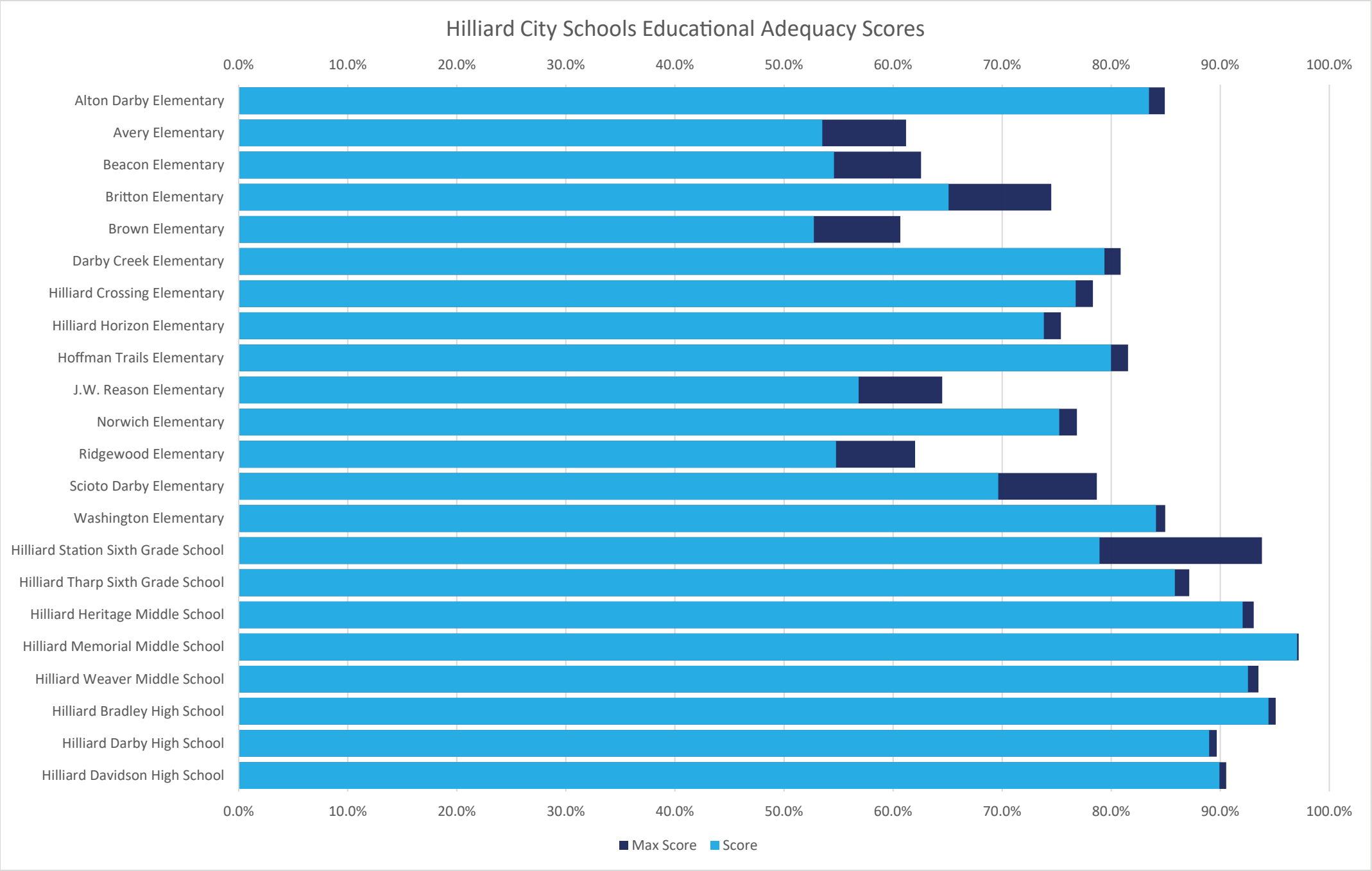
Name	Size (Sq.Ft.)	Current Replacement Value (inc soft \$)	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Hilliard Memorial Middle School	139,985	\$ 40,801,295	0.00%	0.02%	0.02%	0.02%	0.41%	0.41%	0.51%	0.51%	0.51%	0.84%
Hilliard Bradley High School	309,163	\$ 90,509,867	0.46%	0.47%	0.47%	1.48%	1.48%	5.00%	5.61%	8.85%	8.85%	16.56%
Washington Elementary	60,247	\$ 19,154,223	1.26%	1.26%	1.34%	6.60%	6.77%	10.82%	10.82%	19.33%	25.40%	25.40%
Hilliard City School District Preschool	29,240	\$ 9,590,887	3.15%	7.02%	9.55%	9.55%	10.08%	11.26%	11.26%	11.28%	11.94%	11.94%
Hoffman Trails Elementary	60,247	\$ 19,154,223	3.78%	11.68%	17.55%	17.63%	18.76%	20.81%	20.81%	22.13%	22.15%	22.45%
Alton Darby Elementary	60,247	\$ 18,348,436	4.15%	12.04%	18.35%	18.43%	19.56%	21.93%	21.93%	23.30%	23.30%	28.78%
Innovative Learning Hub	56,000	\$ 18,418,383	4.26%	9.52%	12.20%	13.47%	13.47%	18.19%	18.19%	18.22%	19.22%	22.95%
Hilliard Tharp Sixth Grade School	78,898	\$ 24,028,664	5.77%	14.67%	20.03%	21.41%	23.21%	23.67%	23.67%	25.20%	25.20%	25.20%
McVey Innovative Learning Center	30,292	\$ 9,963,029	6.43%	6.89%	9.65%	11.12%	12.53%	12.53%	13.52%	13.52%	15.30%	17.08%
Hilliard Bradley High School - Stadium	13,438	\$ 2,678,001	8.15%	8.15%	9.16%	9.16%	9.29%	10.00%	10.00%	21.23%	21.23%	22.32%
Hilliard Darby High School	233,700	\$ 68,417,489	8.17%	9.24%	10.22%	17.23%	17.69%	17.78%	17.81%	17.93%	20.77%	22.82%
Hilliard Weaver Middle School	122,088	\$ 35,584,873	8.51%	9.01%	9.01%	11.31%	12.84%	13.90%	22.56%	22.56%	24.98%	24.98%
Brown Elementary	47,527	\$ 15,589,128	9.74%	12.19%	12.19%	14.37%	14.37%	14.37%	14.39%	16.22%	16.26%	16.26%
Hilliard Horizon Elementary	58,500	\$ 18,598,802	10.14%	10.65%	13.82%	16.11%	16.41%	16.41%	16.41%	19.40%	20.35%	20.37%
Hilliard Central Office	82,000	\$ 19,817,248	10.61%	10.71%	10.71%	23.36%	27.06%	27.06%	28.95%	28.96%	30.40%	35.74%
Hilliard Davidson High School	229,977	\$ 67,327,551	10.96%	12.02%	12.02%	15.47%	15.47%	15.73%	15.76%	16.26%	19.31%	19.31%
Scioto Darby Elementary	54,431	\$ 17,305,152	11.08%	11.16%	11.16%	13.36%	13.37%	15.27%	15.27%	15.27%	15.32%	15.58%
Hilliard Darby High School - Stadium	13,500	\$ 2,690,356	11.52%	23.00%	23.00%	29.57%	29.67%	29.71%	29.71%	30.03%	31.18%	33.56%
Ridgewood Elementary	45,020	\$ 14,766,818	12.42%	13.51%	14.08%	18.39%	18.41%	18.41%	18.41%	19.49%	19.80%	29.10%
Norwich Elementary	59,600	\$ 18,948,523	12.76%	13.26%	13.76%	15.15%	18.31%	18.41%	18.41%	18.41%	18.46%	18.92%
Avery Elementary	45,176	\$ 14,817,986	14.65%	18.04%	18.14%	20.34%	23.89%	23.89%	24.30%	24.30%	24.66%	24.78%
Hilliard Crossing Elementary	59,600	\$ 18,948,523	14.79%	15.61%	15.61%	16.82%	21.11%	23.94%	24.53%	25.33%	25.38%	25.57%
J.W. Reason Elementary	43,706	\$ 14,335,818	14.93%	19.95%	19.95%	21.08%	21.18%	21.18%	25.80%	26.86%	27.76%	29.21%
Britton Elementary	57,376	\$ 18,241,451	15.61%	15.61%	15.61%	18.27%	18.27%	18.27%	18.27%	18.27%	20.43%	23.41%
Darby Creek Elementary	58,500	\$ 18,598,802	15.73%	16.23%	20.63%	23.59%	26.11%	26.11%	26.42%	26.42%	26.42%	28.71%
Beacon Elementary	46,578	\$ 15,277,850	16.04%	16.36%	16.94%	18.06%	21.22%	25.49%	25.49%	26.55%	26.60%	28.49%
Hilliard Heritage Middle School	117,600	\$ 34,276,760	16.61%	16.83%	19.26%	24.52%	24.52%	25.22%	25.38%	26.44%	28.69%	28.69%
Hilliard Station Sixth Grade School	126,703	\$ 36,930,003	16.63%	16.63%	16.72%	18.78%	22.37%	22.37%	22.48%	26.70%	26.70%	30.11%
Hilliard Davidson High School - Stadium	10,401	\$ 2,072,770	27.84%	28.34%	28.34%	32.05%	32.05%	32.84%	32.84%	32.84%	33.14%	33.14%
Hilliard Transportation Facility	7,300	\$ 1,650,141	29.08%	32.02%	32.13%	34.16%	34.48%	34.48%	35.43%	38.67%	39.86%	98.74%
Totals:	2,357,040	\$ 706,843,052	8.73%	10.26%	11.37%	14.19%	15.20%	16.38%	17.11%	18.47%	19.66%	22.05%

Educational Adequacy Scores

Educational Adequacy Scoring – Assessors from Hoar Program Management (HPM) walked HCS buildings to inventory room number and space type, measure for square footage, and assess the existence of specific elements within each space type and at the building/campus level. The specific elements included things such as flooring, plumbing, furniture, and storage casework, among many other items, depending on the space type. This data was then compared to standards contained within the Ohio School Design Manual (OSDM), and from discussions with HCS staff, and HPM best practices. OSDM standards were used to calculate “ideal” square footage and replacement cost. All deficiencies found within a building (missing square footage, missing elements) could be costed and subtracted from the replacement cost. This cost is then divided by the replacement cost to calculate a percentage of the total, which represents the educational adequacy score (EAS) of the building.

Educational Adequacy Maximum Score – The deficiencies identified when calculating the educational adequacy score can be broken into constructable and non-constructable categories. Constructable deficiencies are those that can be corrected with reasonable construction and include installing whiteboards or updating furniture. Non constructable deficiencies are those that can't be corrected with reasonable construction and include adding square footage to spaces that are undersized or creating program spaces that are missing from the building. Correcting the deficiencies that are constructable allows a maximum educational adequacy score to be calculated.

Campus	Score	Max Score
Alton Darby Elementary	83.5%	84.9%
Avery Elementary	53.5%	61.2%
Beacon Elementary	54.6%	62.6%
Britton Elementary	65.1%	74.5%
Brown Elementary	52.7%	60.7%
Darby Creek Elementary	79.4%	80.9%
Hilliard Crossing Elementary	76.7%	78.3%
Hilliard Horizon Elementary	73.8%	75.4%
Hoffman Trails Elementary	80.0%	81.6%
J.W. Reason Elementary	56.8%	64.5%
Norwich Elementary	75.3%	76.9%
Ridgewood Elementary	54.8%	62.0%
Scioto Darby Elementary	69.7%	78.7%
Washington Elementary	84.1%	85.0%
Hilliard Station Sixth Grade School	78.9%	93.8%
Hilliard Tharp Sixth Grade School	85.8%	87.2%
Hilliard Heritage Middle School	92.1%	93.1%
Hilliard Memorial Middle School	97.0%	97.2%
Hilliard Weaver Middle School	92.5%	93.5%
Hilliard Bradley High School	94.4%	95.1%
Hilliard Darby High School	89.0%	89.7%
Hilliard Davidson High School	89.9%	90.5%



Attendance Boundary Feeder Patterns, SY2223

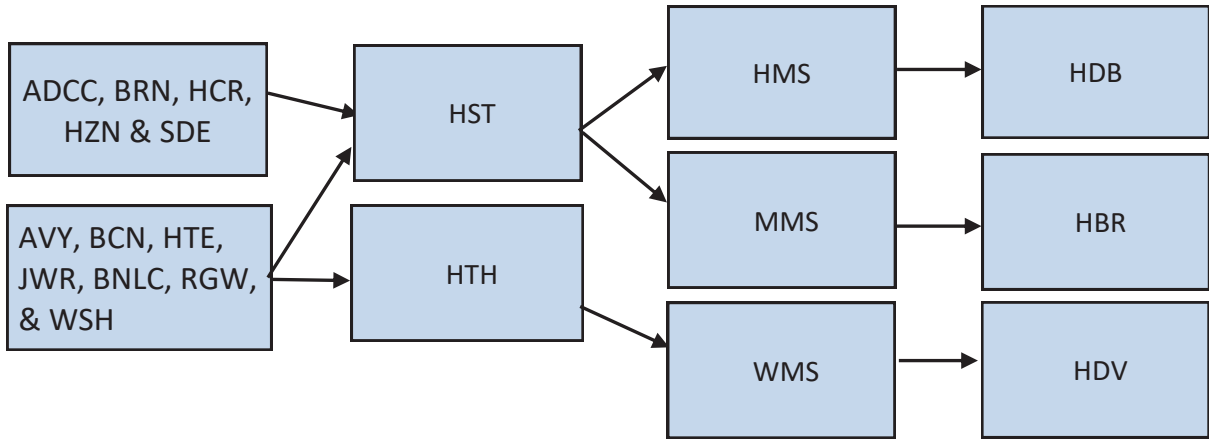
The diagram below illustrates the matriculation of students from one grade level's attendance boundary to the next.

Elem Schools (Grades K-5)	
ADCC	Alton Darby Creek Campus
ADE	Alton Darby (Grades K-2)
DCR	Darby Creek (Grades 3-5)
AVY	Avery
BCN	Beacon
BNLC	Britton-Norwich Learning Campus
BRT	Britton (Grades K-2)
NOR	Norwich (Grades 3-5)
BRN	Brown
HCR	Hilliard Crossing
HZN	Hilliard Horizon
HTE	Hoffman Trails
JWR	J. W. Reason
RGW	Ridgewood
SDE	Scioto Darby
WSH	Washington

Sixth Grade Schools	
HST	Hilliard Station
HTH	Hilliard Tharp

Middle Schools (Grades 7-8)	
HMS	Hilliard Heritage MS
MMS	Hilliard Memorial MS
WMS	Hilliard Weaver MS

High Schools (Grades 9-12)	
HBR	Hilliard Bradley HS
HDB	Hilliard Darby HS
HDV	Hilliard Davidson HS



APPROXIMATE Percentage
Student Progression: Elem to MS/HS

ELEM	HMS/ HDB	MMS/ HBR	WMS/ HDV
ADCC	6%	94%	-----
AVY	4%	-----	96%
BCN	33%	-----	67%
BNLC	3%	-----	97%
BRN	-----	100%	-----
HCR	65%	35%	-----
HZN	11%	89%	-----
HTE	99%	-----	1%
JWR	87%	7%	6%
RGW	27%	-----	73%
SDE	100%	-----	-----
WSH	14%	-----	86%

Attendance Area Progression Patterns: Elem → Sixth → Middle School → High School											
ELEM	SIXTH	MS	HS	ELEM	SIXTH	MS	HS	ELEM	SIXTH	MS	HS
ADCC	HST	HMS	HDB	HCR	HST	HMS	HDB	RGW	HST	HMS	HDB
ADCC	HST	MMS	HBR	HCR	HST	MMS	HBR	RGW	HTH	WMS	HDV
AVY	HST	HMS	HDB	HZN	HST	HMS	HDB	SDE	HST	HMS	HDB
AVY	HTH	WMS	HDV	HZN	HST	MMS	HBR	WSH	HST	HMS	HDB
BCN	HST	HMS	HDB	HTE	HST	HMS	HDB	WSH	HTH	WMS	HDV
BCN	HTH	WMS	HDV	HTE	HTH	WMS	HDV				
BNLC	HST	HMS	HDB	JWR	HST	HMS	HDB				
BNLC	HTH	WMS	HDV	JWR	HST	MMS	HBR				
BRN	HST	MMS	HBR	JWR	HTH	WMS	HDV				


APPROXIMATE Percentage
Student Progression: Elem to Sixth

ELEM	HST	HTH	ELEM	HST	HTH
ADCC	100%	----	HZN	100%	----
AVY	4%	96%	HTE	99%	1%
BCN	33%	67%	JWR	94%	6%
BNLC	3%	97%	RGW	27%	73%
BRN	100%	----	SDE	100%	----
HCR	100%	----	WSH	14%	86%

APPROXIMATE Percentage
Student Progression: Sixth to MS/HS


SIXTH	HMS/HDB	MMS/HBR	WMS/HDV
HST	52%	48%	----
HTH	----	----	100%

School Year (SY) 2223 Enrollment




Enrolled

Number of students enrolled in current school year




Reside In Boundary

Number of students residing within attendance boundary




Transfers In (%)

Number of students (% of enrollment) transferring into school from outside of attendance boundary




Transfers Out (%)

Number of students (% of enrollment) transferring out to of attendance boundary to another school



Socioeconomic Status


Percentage of school enrollment at socio-economic disadvantage




Ethnicity

Percentage of school enrollment within ethnic minority


Projected Enrollment and Housing



Projected number of students estimated to be enrolled over each of the next ten (10) years and the facility utilization (%) during each projected year. NOTE: Utilization estimates are based on unchanged program capacity over the next ten years.



Planned New Housing Units at Build-Out: Anticipated number of new housing units to built and located within schools attendance boundary. Counts may be duplicated between grade level boundaries.



Estimated New Housing Unit Potential Enrollment: Estimated number of potential students within school grade configuration being generated from new housing units

Utilization Color Key


< 85%

85% > 105%

> 105%




Commute




Average Distance (mi)

Average distance travelled based on total school enrollment



Shortest Distance (mi)

Shortest distance travelled based on school enrollment




Longest Distance (mi)

Longest distance travelled based on school enrollment

Maintenance Needs


Year	Capital renewal year.
Capital Need	Capital renewal total planned cost by year. Costs are cumulative.
FCI Migration w/o Capital	Estimated facility condition by year if capital renewal cost is not expended.

Facility Details




Capacity

Number of students a building can accomodate based on programs




Utilization

Percentage of a building occupied (enrollment/capacity = utilization)




EAS

Indexing value used to determine and compare educational spaces of buildings. **Score / Max Score** (eas = deficiency cost/replacement cost)




FCI

Indexing value used to determine and compare condition of buildings (fci = renovation cost/replacement cost)




Year Built

Original and subsequent facility construction year(s)



Building Area

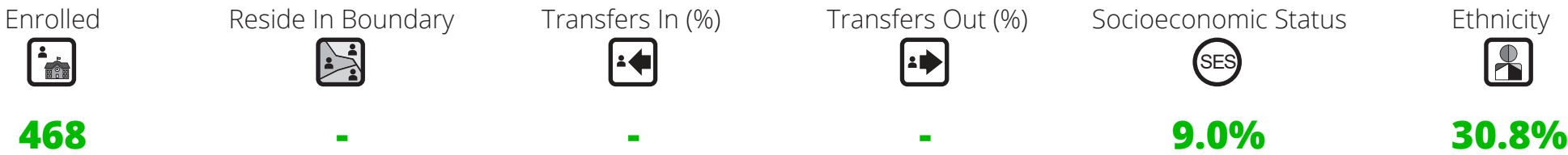
Total square footage of facility



Site Acreage

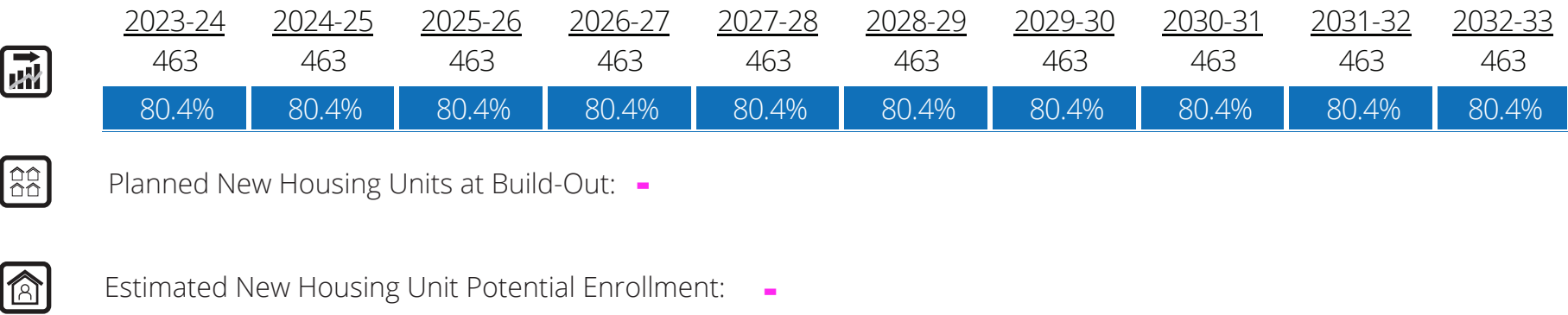
Total acreage of school site (may include shared parcel areas)

School Year (SY) 2223 Enrollment

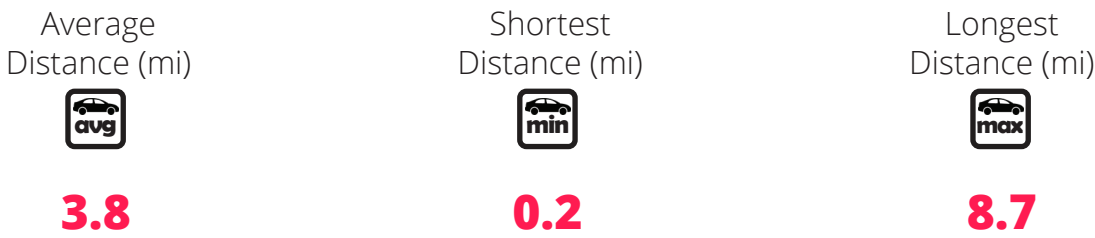


Projected Enrollment and Housing

Source: Cooperative Strategies



Commute

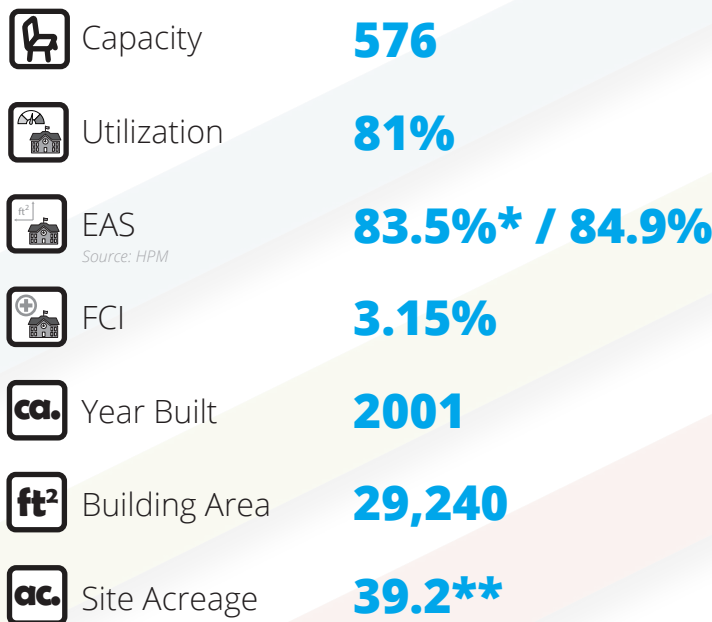


Maintenance Needs

Year	2024	2025	2026	2027	2028
Capital Need	\$301,753	\$673,019	\$915,519	\$915,519	\$966,851
FCI Migration w/o Capital	3.15%	7.02%	9.55%	9.55%	10.08%



Facility Details




*score displayed is overall score for Alton Darby building
**site is shared with Alton Darby K-2/Darby Creek 3-5

School Year (SY) 2223 Enrollment




Projected Enrollment and Housing

Source: Cooperative Strategies

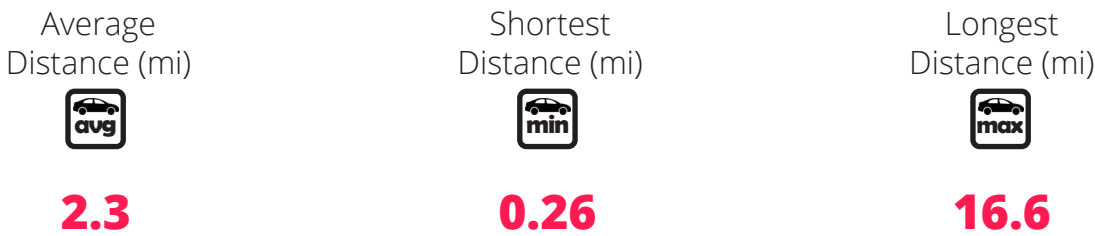
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	517	536	506	503	502	503	503	503	503	503
	87.5%	90.7%	85.6%	85.1%	84.9%	85.1%	85.1%	85.1%	85.1%	85.1%

 Planned New Housing Units at Build-Out: 1,104

 Estimated New Housing Unit Potential Enrollment: 325
duplicated value due to shared boundary with Darby Creek 3-5



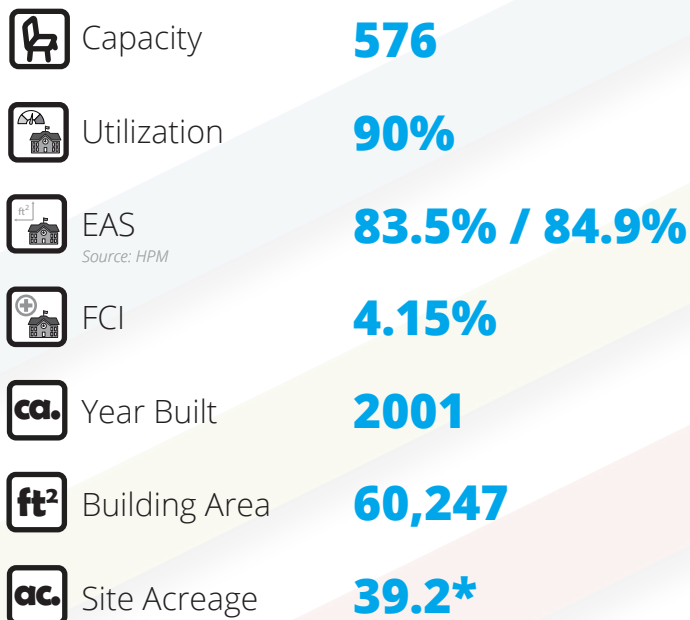
Commute



Maintenance Needs

Year	2024	2025	2026	2027	2028
Capital Need	\$760,760	\$2,209,212	\$3,367,189	\$3,381,020	\$3,588,308
FCI Migration w/o Capital	4.15%	12.04%	18.35%	18.43%	19.56%

Facility Details




*site is shared with Darby Creek 3-5

School Year (SY) 2223 Enrollment


Enrolled	Reside In Boundary	Transfers In (%)	Transfers Out (%)	Socioeconomic Status	Ethnicity
					
524	516	29 (5.5%)	21 (4.1%)	20.4%	27.9%

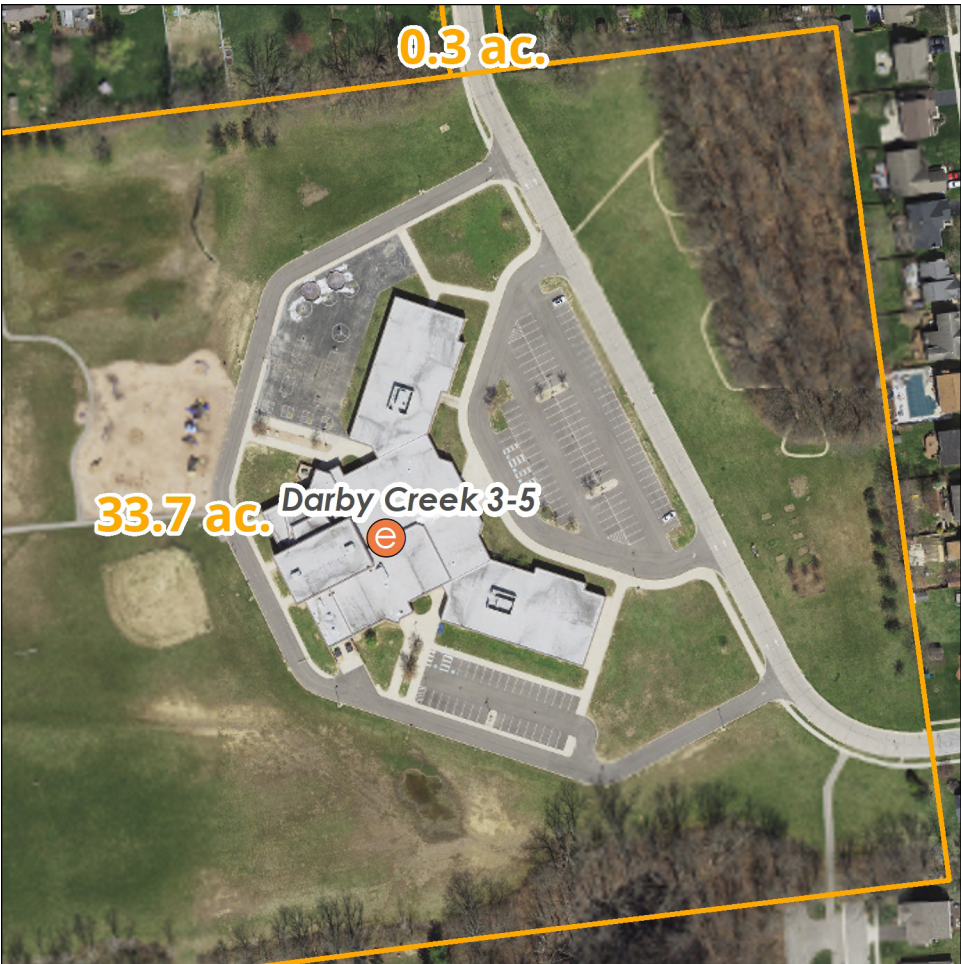
Projected Enrollment and Housing

Source: Cooperative Strategies




	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	534	514	546	541	560	530	527	526	527	527
	87.4%	84.1%	89.4%	88.5%	91.7%	86.7%	86.3%	86.1%	86.3%	86.3%

 Planned New Housing Units at Build-Out: 1,104

 Estimated New Housing Unit Potential Enrollment: 325
duplicated value due to shared boundary with Alton Darby K-2










Commute

Average Distance (mi)	Shortest Distance (mi)	Longest Distance (mi)
		
2.4	0.10	16.6

Maintenance Needs

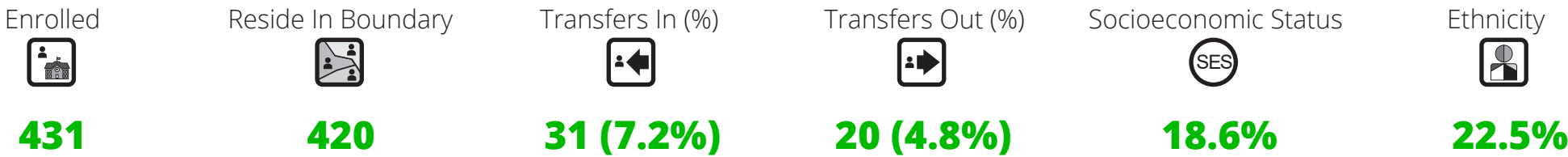
Year	2024	2025	2026	2027	2028
Capital Need	\$2,926,264	\$3,019,469	\$3,837,814	\$4,387,012	\$4,856,807
FCI Migration w/o Capital	15.73%	16.23%	20.63%	23.59%	26.11%

Facility Details

 Capacity	614
 Utilization	85%
 EAS <small>Source: HPM</small>	79.4% / 80.9%
 FCI	15.73%
 Year Built	1998
 Building Area	58,500
 Site Acreage	39.2*

*site is shared with Alton Darby K-2

School Year (SY) 2223 Enrollment



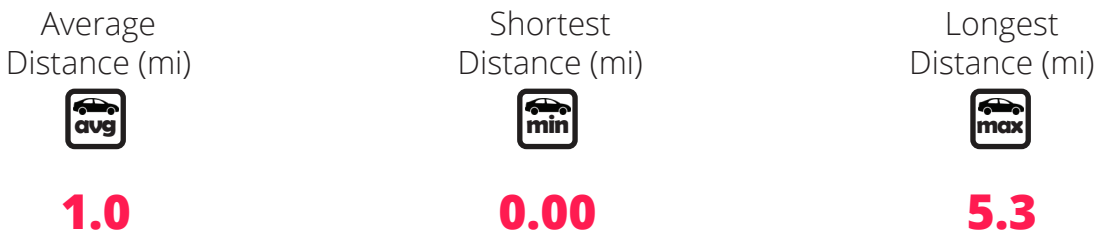
Projected Enrollment and Housing

Source: Cooperative Strategies

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	438	451	453	472	467	462	463	463	469	464
	83.7%	86.2%	86.6%	90.2%	89.3%	88.3%	88.5%	88.5%	89.7%	88.7%
	Planned New Housing Units at Build-Out: 0									
	Estimated New Housing Unit Potential Enrollment: 0									



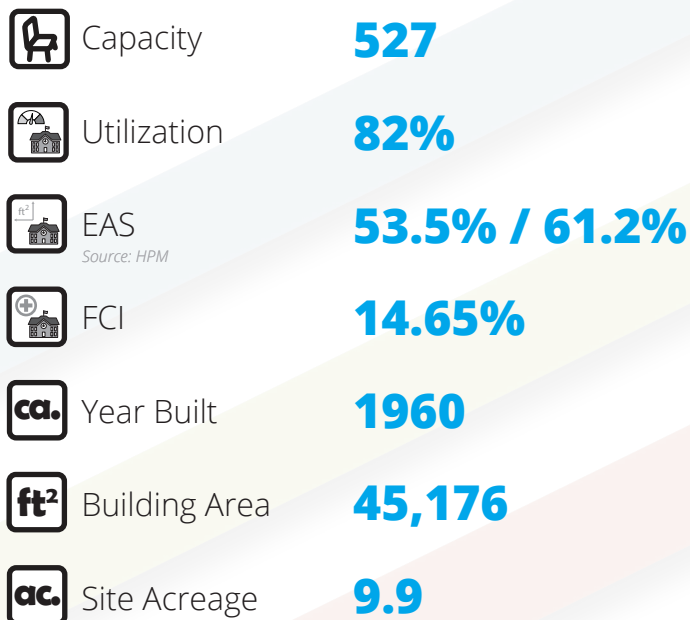
Commute



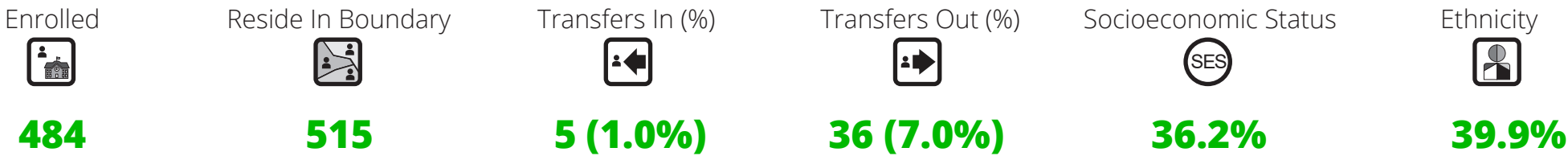
Maintenance Needs

Year	2024	2025	2026	2027	2028
Capital Need	\$2,171,151	\$2,673,032	\$2,688,666	\$3,014,568	\$3,540,314
FCI Migration w/o Capital	14.65%	18.04%	18.14%	20.34%	23.89%

Facility Details



School Year (SY) 2223 Enrollment



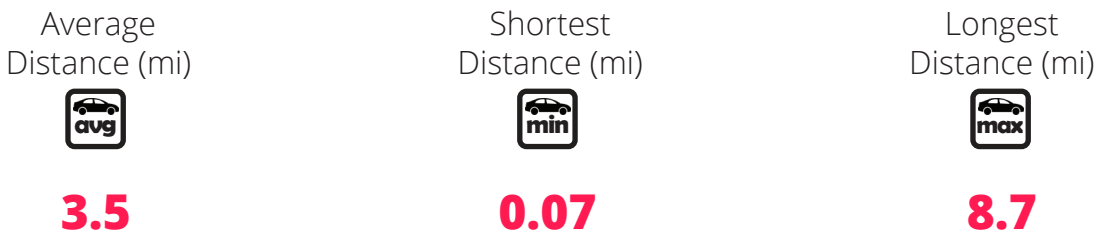
Projected Enrollment and Housing

Source: Cooperative Strategies

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	487	493	488	498	492	486	486	484	488	485
	88.9%	90.0%	89.1%	90.9%	89.8%	88.7%	88.7%	88.3%	89.1%	88.5%
	Planned New Housing Units at Build-Out: 0									
	Estimated New Housing Unit Potential Enrollment: 0									



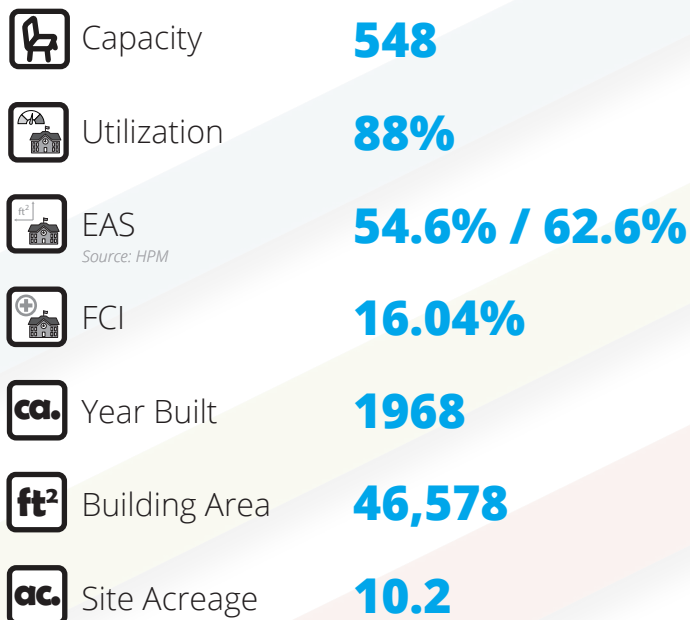
Commute



Maintenance Needs

Year	2024	2025	2026	2027	2028
Capital Need	\$2,451,330	\$2,499,353	\$2,587,633	\$2,759,341	\$3,241,685
FCI Migration w/o Capital	16.04%	16.36%	16.94%	18.06%	21.22%

Facility Details

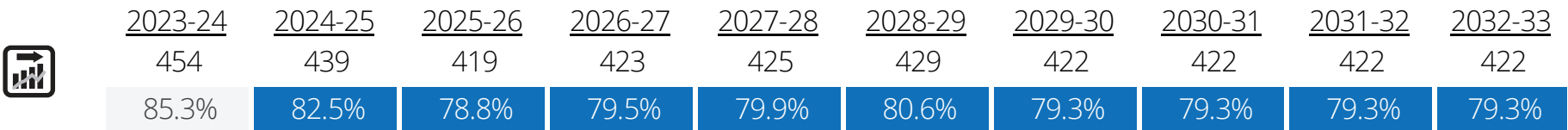


School Year (SY) 2223 Enrollment



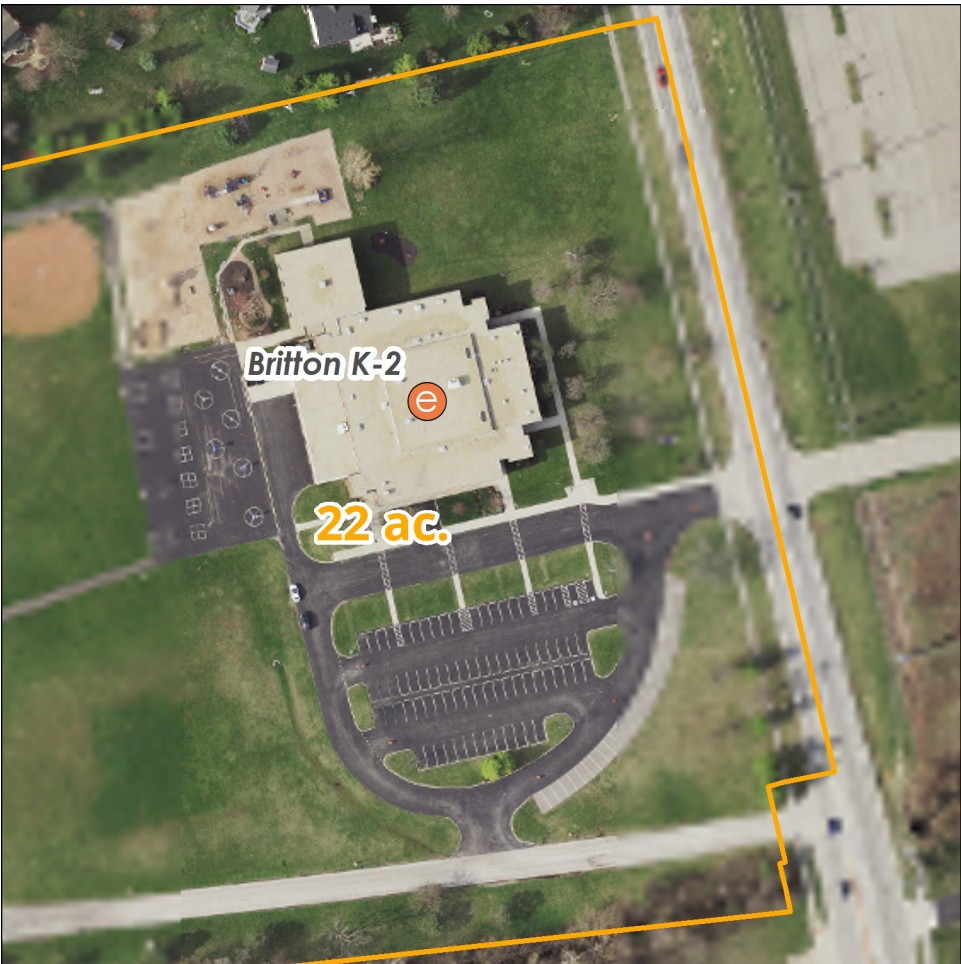
Projected Enrollment and Housing

Source: Cooperative Strategies

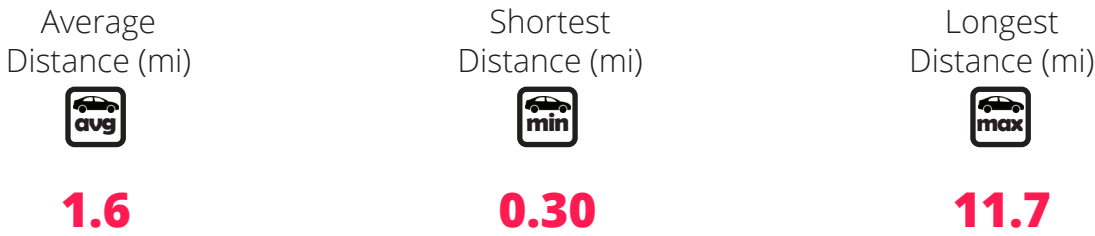


Planned New Housing Units at Build-Out: 489

Estimated New Housing Unit Potential Enrollment: 58
duplicated value due to shared boundary with Norwich 3-5



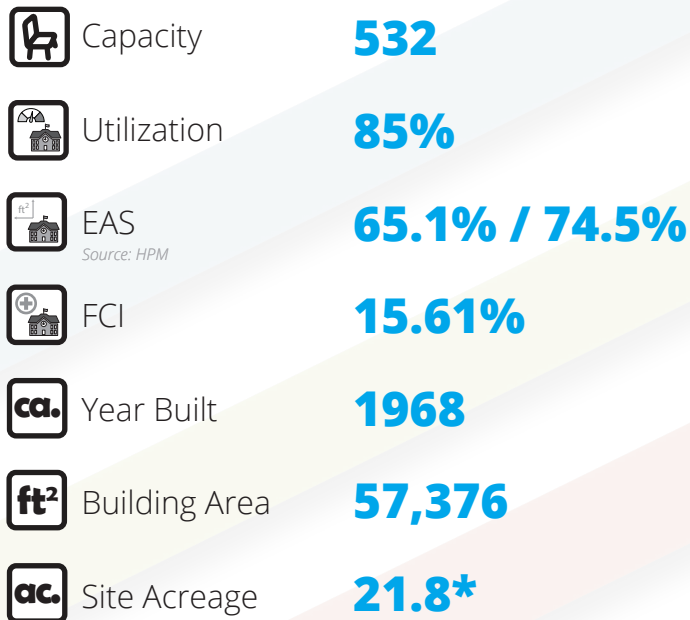
Commute



Maintenance Needs

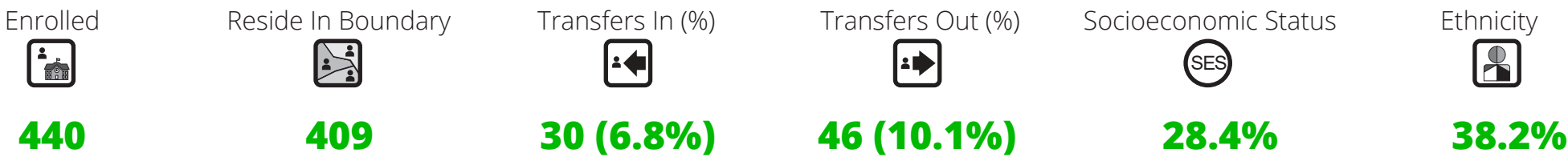
Year	2024	2025	2026	2027	2028
Capital Need	\$2,847,865	\$2,847,865	\$2,847,865	\$3,332,908	\$3,332,908
FCI Migration w/o Capital	15.61%	15.61%	15.61%	18.27%	18.27%

Facility Details



*site is shared with Norwich 3-5

School Year (SY) 2223 Enrollment



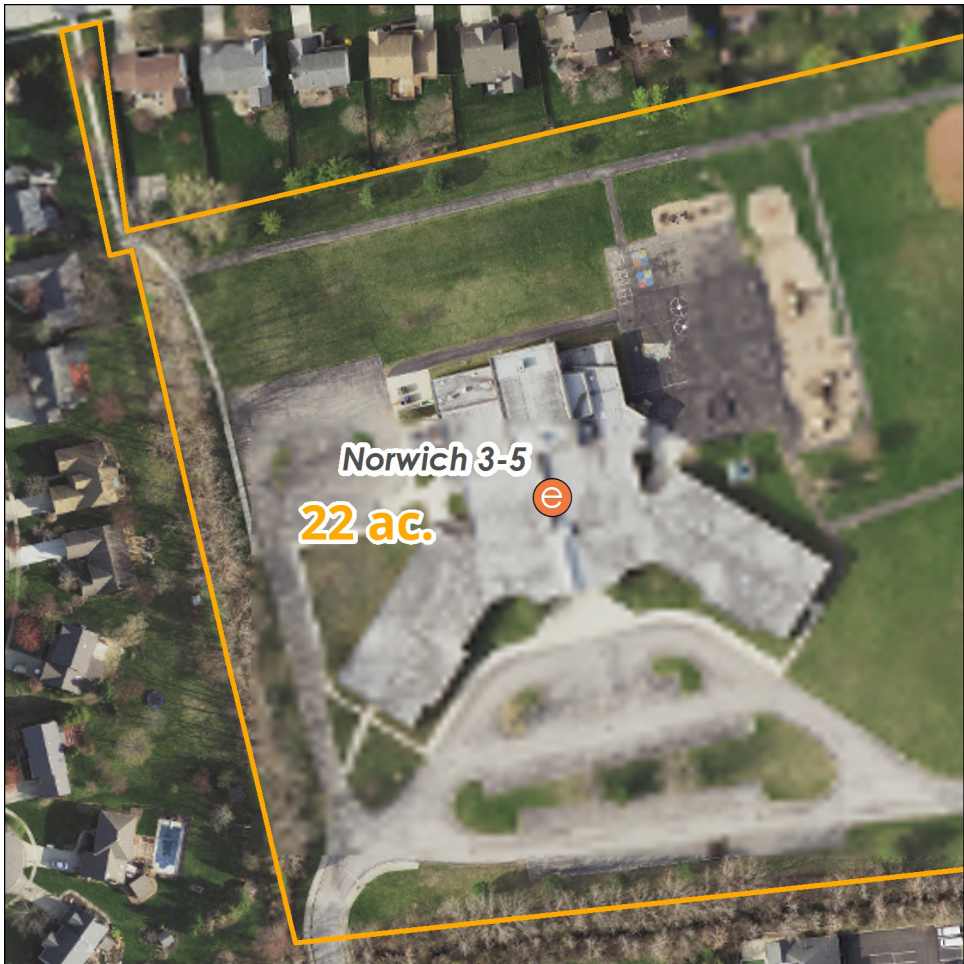
Projected Enrollment and Housing

Source: Cooperative Strategies

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	422	422	429	433	417	400	403	406	410	403
	66.1%	66.1%	67.2%	67.9%	65.4%	62.7%	63.2%	63.6%	64.3%	63.2%

Planned New Housing Units at Build-Out: 489

Estimated New Housing Unit Potential Enrollment: 58
duplicated value due to shared boundary with Britton K-2



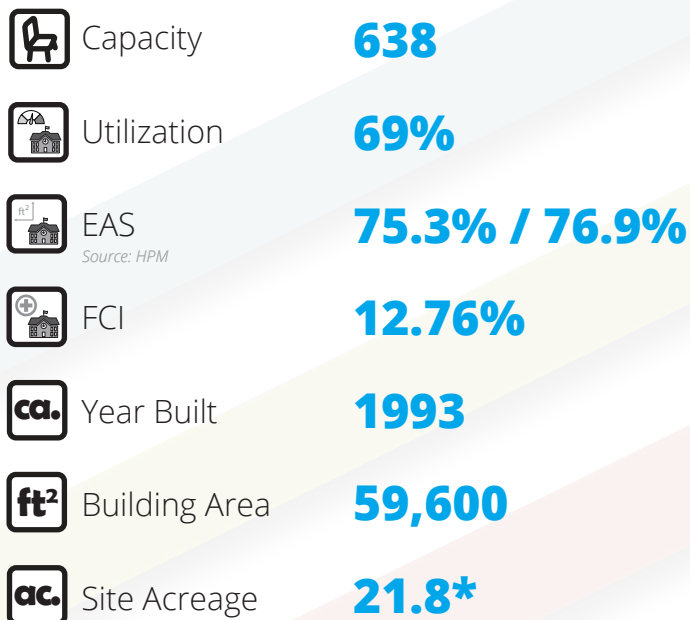
Commute



Maintenance Needs

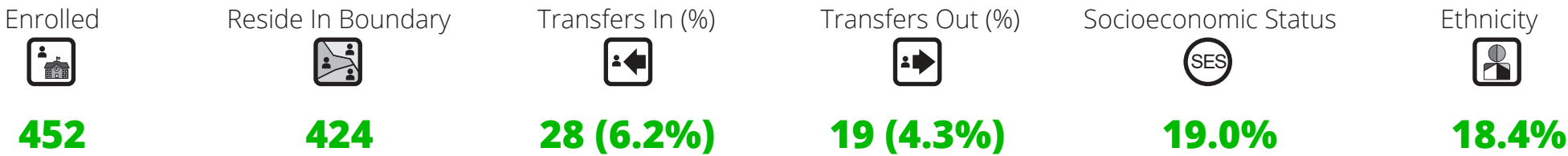
Year	2024	2025	2026	2027	2028
Capital Need	\$2,417,099	\$2,512,593	\$2,607,551	\$2,870,697	\$3,468,549
FCI Migration w/o Capital	12.76%	13.26%	13.76%	15.15%	18.31%

Facility Details



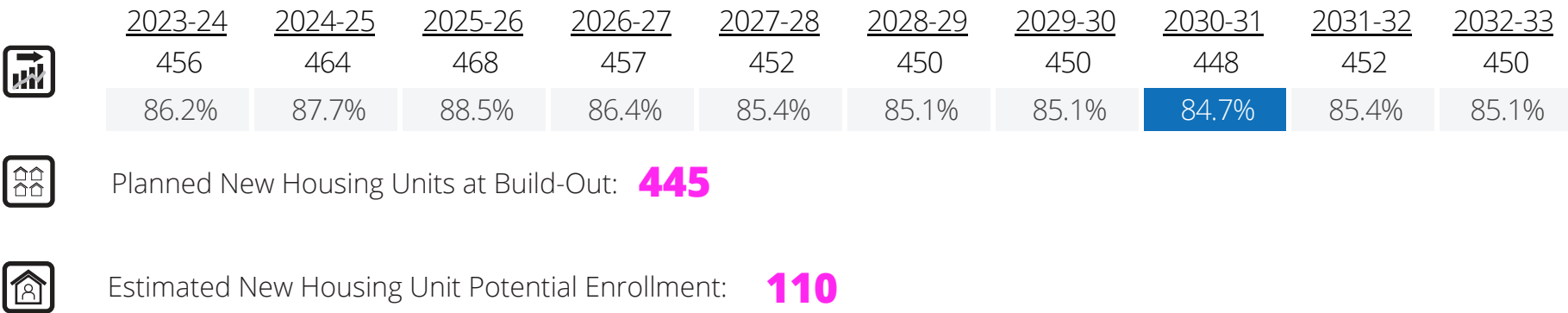
*site is shared with Britton K-2

School Year (SY) 2223 Enrollment

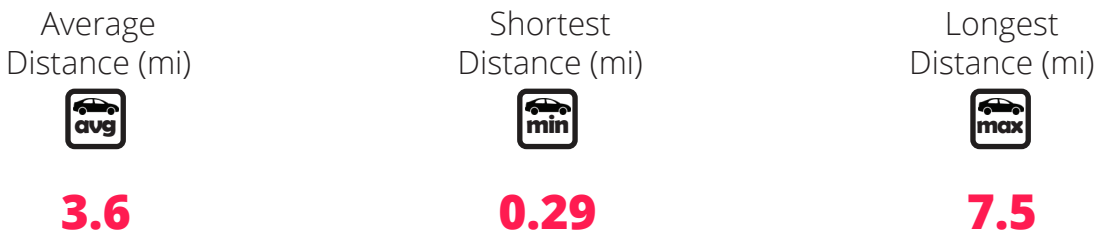


Projected Enrollment and Housing

Source: Cooperative Strategies



Commute

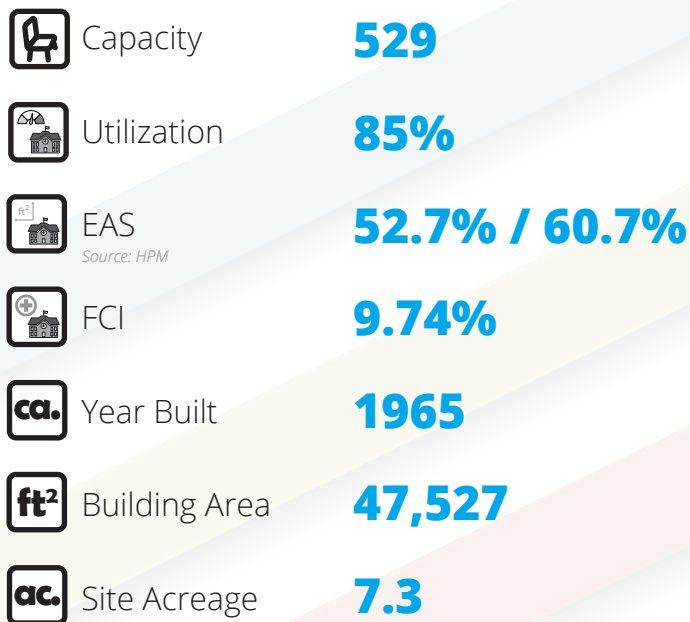


Maintenance Needs

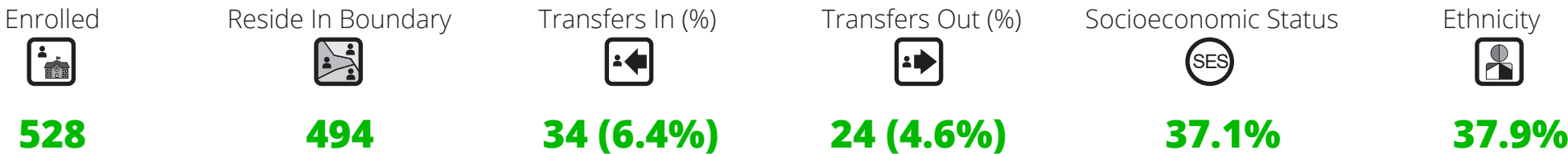
Year	2024	2025	2026	2027	2028
Capital Need	\$1,518,691	\$1,900,238	\$1,900,238	\$2,240,617	\$2,240,617
FCI Migration w/o Capital	9.74%	12.19%	12.19%	14.37%	14.37%



Facility Details



School Year (SY) 2223 Enrollment



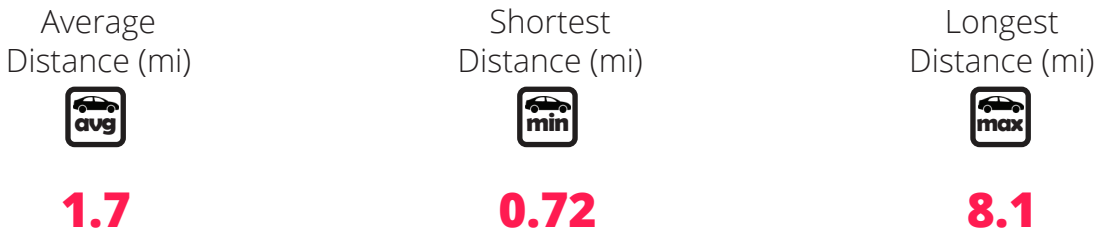
Projected Enrollment and Housing

Source: Cooperative Strategies

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	525	544	543	557	553	550	551	551	557	550
	82.8%	85.8%	85.6%	87.9%	87.2%	86.8%	86.9%	86.9%	87.9%	86.8%
	Planned New Housing Units at Build-Out: 0									
	Estimated New Housing Unit Potential Enrollment: 0									



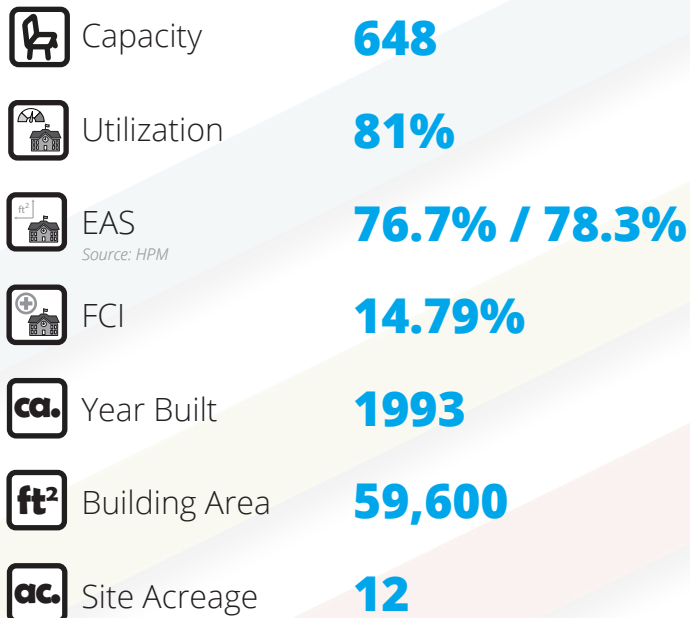
Commute



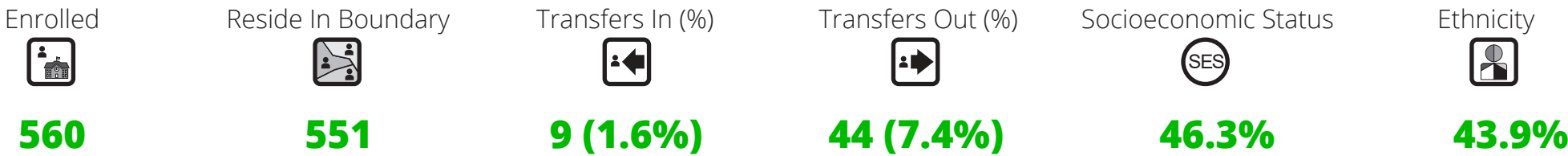
Maintenance Needs

Year	2024	2025	2026	2027	2028
Capital Need	\$2,802,717	\$2,958,067	\$2,958,067	\$3,187,624	\$3,999,878
FCI Migration w/o Capital	14.79%	15.61%	15.61%	16.82%	21.11%

Facility Details



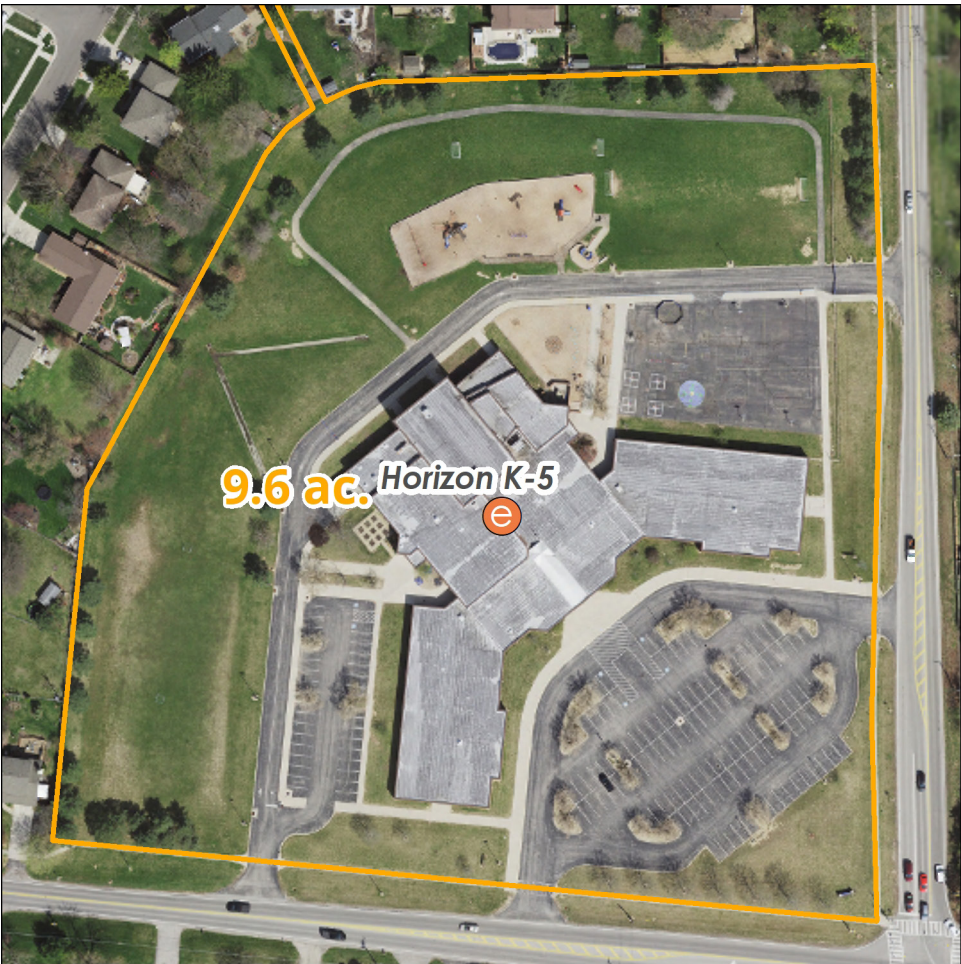
School Year (SY) 2223 Enrollment



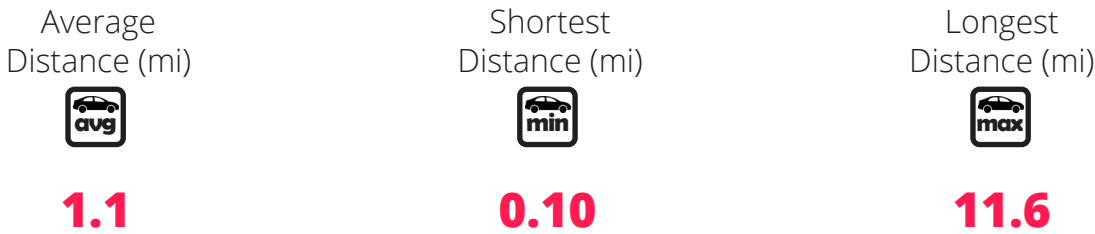
Projected Enrollment and Housing

Source: Cooperative Strategies

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	555	556	554	553	544	548	547	547	548	547
	88.1%	88.3%	87.9%	87.8%	86.3%	87.0%	86.8%	86.8%	87.0%	86.8%
	Planned New Housing Units at Build-Out: 0									
	Estimated New Housing Unit Potential Enrollment: 0									



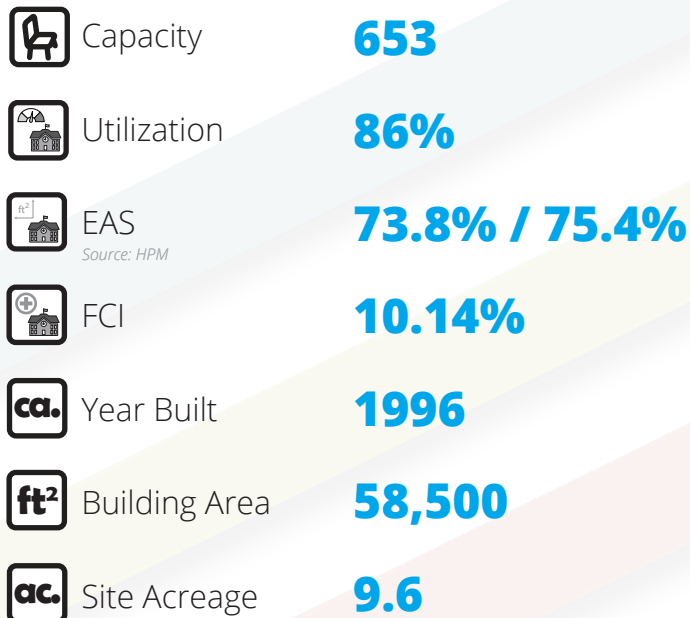
Commute



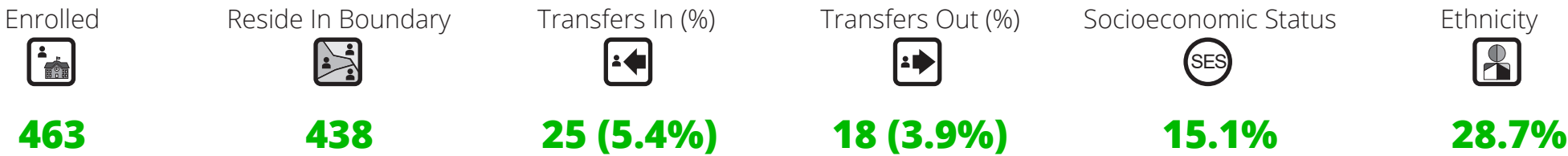
Maintenance Needs

Year	2024	2025	2026	2027	2028
Capital Need	\$1,886,575	\$1,980,306	\$2,569,560	\$2,995,829	\$3,052,318
FCI Migration w/o Capital	10.14%	10.65%	13.82%	16.11%	16.41%

Facility Details

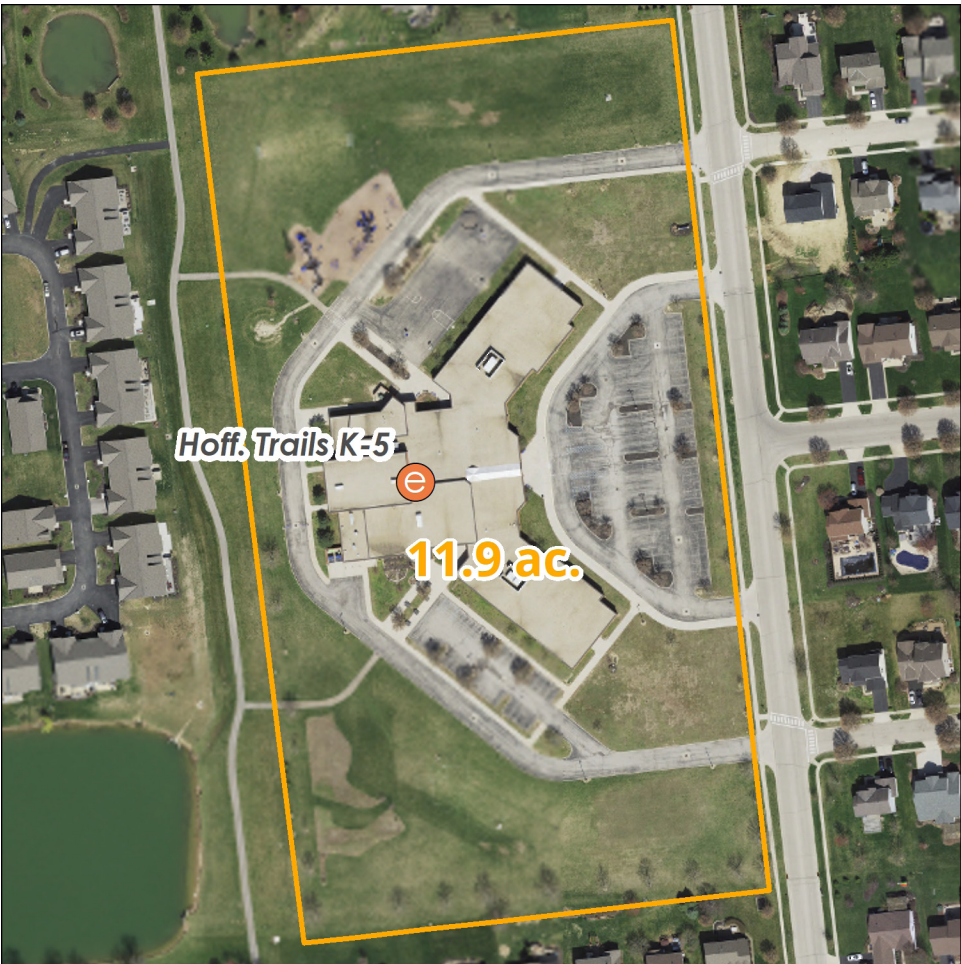
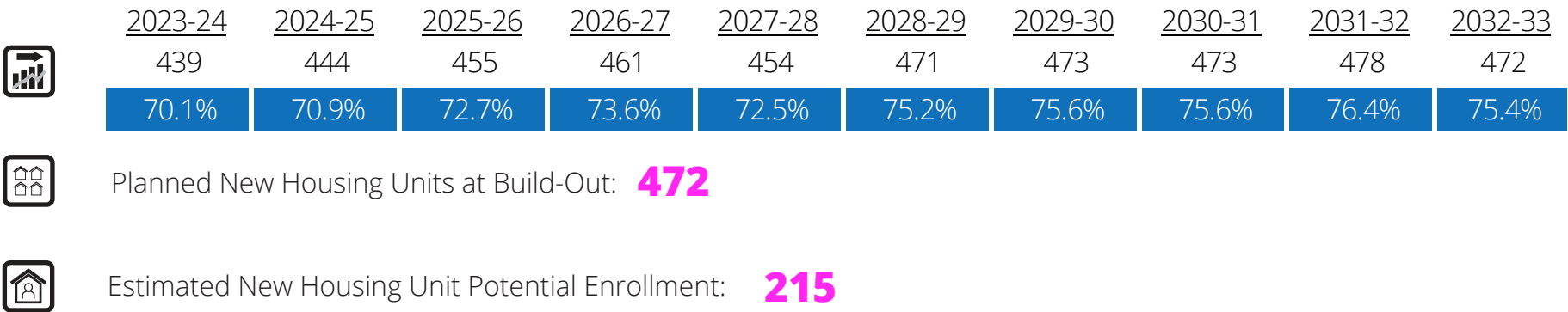


School Year (SY) 2223 Enrollment

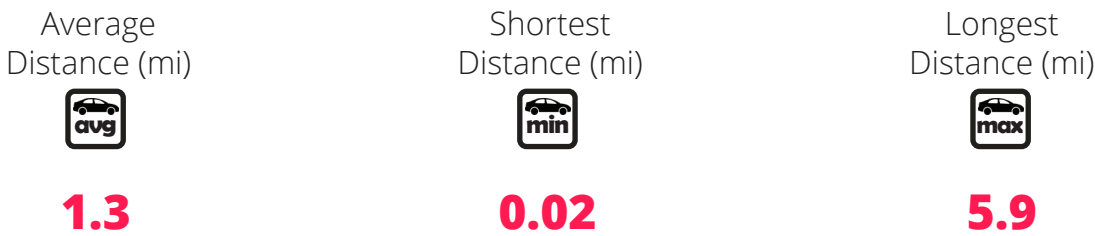


Projected Enrollment and Housing

Source: Cooperative Strategies



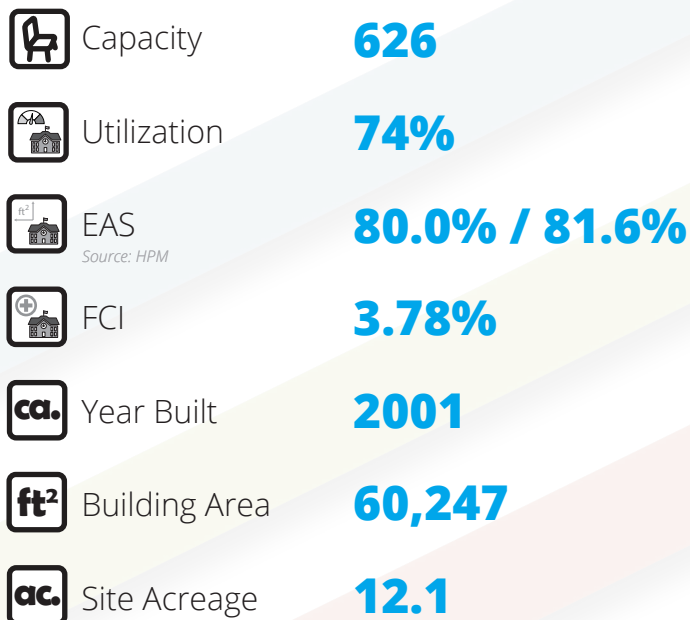
Commute



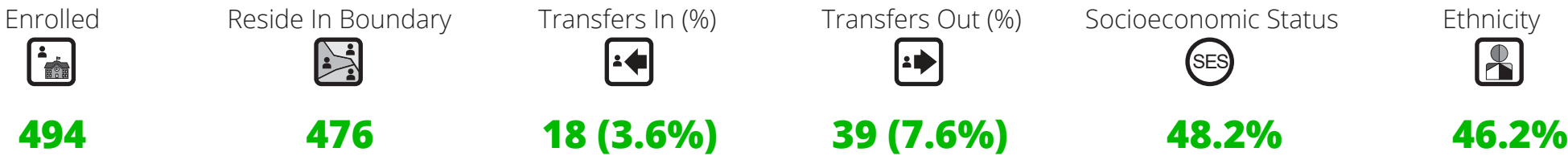
Maintenance Needs

Year	2024	2025	2026	2027	2028
Capital Need	\$723,395	\$2,236,908	\$3,362,404	\$3,376,848	\$3,593,577
FCI Migration w/o Capital	3.78%	11.68%	17.55%	17.63%	18.76%

Facility Details

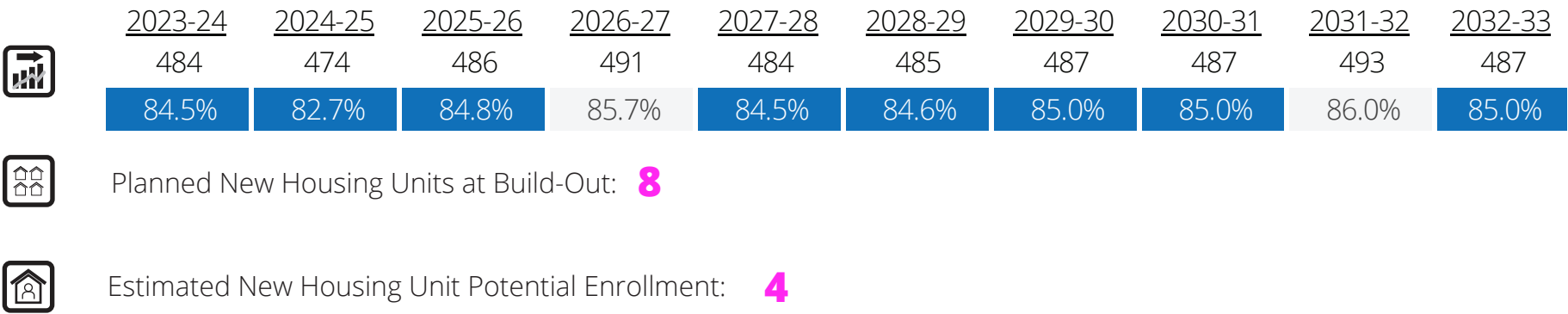


School Year (SY) 2223 Enrollment



Projected Enrollment and Housing

Source: Cooperative Strategies

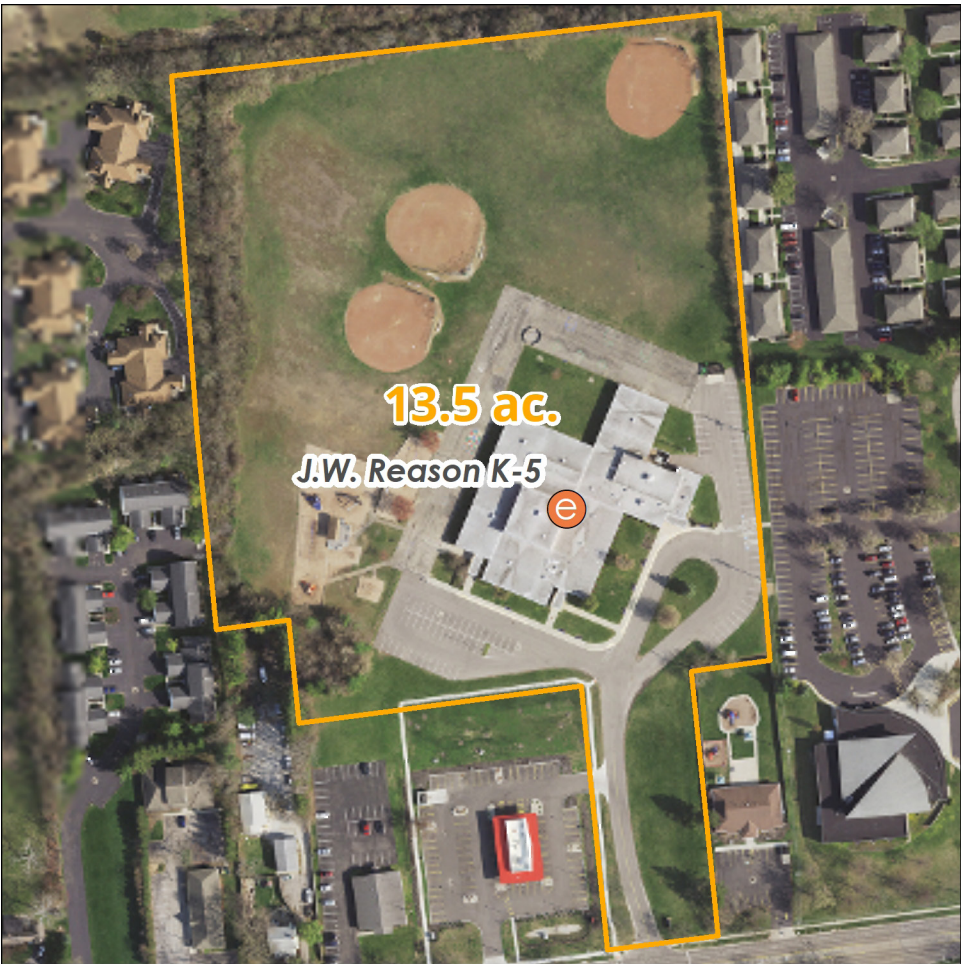


Commute

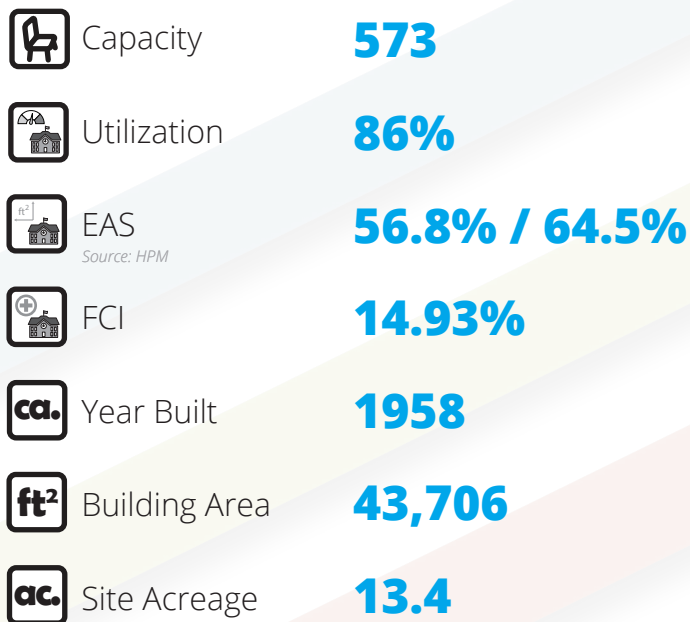


Maintenance Needs

Year	2024	2025	2026	2027	2028
Capital Need	\$2,140,447	\$2,859,698	\$2,860,238	\$3,021,359	\$3,035,871
FCI Migration w/o Capital	14.93%	19.95%	19.95%	21.08%	21.18%



Facility Details



School Year (SY) 2223 Enrollment

Enrolled

604

Reside In Boundary

598

Transfers In (%)

6 (1.0%)

Transfers Out (%)

46 (7.1%)

Socioeconomic Status

16.1%

Ethnicity

22.0%

Projected Enrollment and Housing

Source: Cooperative Strategies

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	623	634	636	669	665	655	652	654	654	653
	94.8%	96.5%	96.8%	101.8%	101.2%	99.7%	99.2%	99.5%	99.5%	99.4%

Planned New Housing Units at Build-Out: 1,467

Estimated New Housing Unit Potential Enrollment: 171



Commute

Average Distance (mi)

4.3

Shortest Distance (mi)

0.14

Longest Distance (mi)

7.6

Maintenance Needs

Year	2024	2025	2026	2027	2028
Capital Need	\$1,834,358	\$1,995,560	\$2,079,043	\$2,715,809	\$2,718,161
FCI Migration w/o Capital	12.42%	13.51%	14.08%	18.39%	18.41%

Facility Details

Capacity

660

Utilization

92%

EAS

54.8% / 62.0%

FCI

12.42%

Year Built

1961

Building Area

45,020

Site Acreage

10.0

School Year (SY) 2223 Enrollment

Enrolled

383

Reside In Boundary

365

Transfers In (%)

18 (4.7%)

Transfers Out (%)

28 (7.1%)

Socioeconomic Status

21.1%

Ethnicity

19.6%

Projected Enrollment and Housing

Source: Cooperative Strategies

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	365	355	350	353	363	361	363	362	366	362
	63.4%	61.6%	60.8%	61.3%	63.0%	62.7%	63.0%	62.8%	63.5%	62.8%
	Planned New Housing Units at Build-Out: 0									
	Estimated New Housing Unit Potential Enrollment: 0									



Commute

Average Distance (mi)

1.4

Shortest Distance (mi)

0.04

Longest Distance (mi)

5.1

Maintenance Needs

Year	2024	2025	2026	2027	2028
Capital Need	\$1,917,501	\$1,930,534	\$1,930,534	\$2,311,291	\$2,314,066
FCI Migration w/o Capital	11.08%	11.16%	11.16%	13.36%	13.37%

Facility Details

Capacity

564

Utilization

68%

EAS

69.7% / 78.7%

FCI

11.08%

Year Built

1963

Building Area

53,431

Site Acreage

14.9

School Year (SY) 2223 Enrollment

Enrolled

458

Reside In Boundary

437

Transfers In (%)

21 (4.6%)

Transfers Out (%)

26 (5.6%)

Socioeconomic Status

10.7%

Ethnicity

37.1%

Projected Enrollment and Housing

Source: Cooperative Strategies

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	463	458	459	476	453	443	444	443	447	443
	72.6%	71.8%	71.9%	74.6%	71.0%	69.4%	69.6%	69.4%	70.1%	69.4%
	Planned New Housing Units at Build-Out: 1,440									
	Estimated New Housing Unit Potential Enrollment: 362									



Commute

Average Distance (mi)

1.7

Shortest Distance (mi)

0.0

Longest Distance (mi)

9.2

Maintenance Needs

Year	2024	2025	2026	2027	2028
Capital Need	\$242,035	\$242,035	\$256,461	\$1,264,497	\$1,297,022
FCI Migration w/o Capital	1.26%	1.26%	1.34%	6.60%	6.77%

Facility Details

Capacity

628

Utilization

73%

EAS

84.1% / 85.0%

FCI

1.26%

Year Built

2007







Building Area

60,247

Site Acreage




27.0

School Year (SY) 2223 Enrollment



Enrolled	Reside In Boundary	Transfers In (%)	Transfers Out (%)	Socioeconomic Status	Ethnicity
					
751	751	1 (0.1%)	9 (1.2%)	27.7%	32.4%

Projected Enrollment and Housing

Source: Cooperative Strategies

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	757	707	669	725	730	739	722	725	689	750
	75.9%	70.9%	67.1%	72.7%	73.2%	74.1%	72.4%	72.7%	69.1%	75.2%
	Planned New Housing Units at Build-Out: 2,064									
	Estimated New Housing Unit Potential Enrollment: 114									

Commute








Average Distance (mi)	Shortest Distance (mi)	Longest Distance (mi)
		
3.3	0.2	9.0

Maintenance Needs

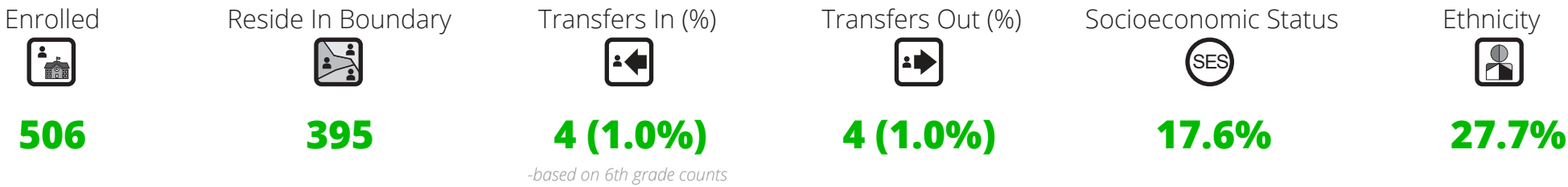
Year	2024	2025	2026	2027	2028
Capital Need	\$6,141,841	\$6,141,841	\$6,173,146	\$6,935,286	\$8,261,226
FCI Migration w/o Capital	16.63%	16.63%	16.72%	18.78%	22.37%



Facility Details

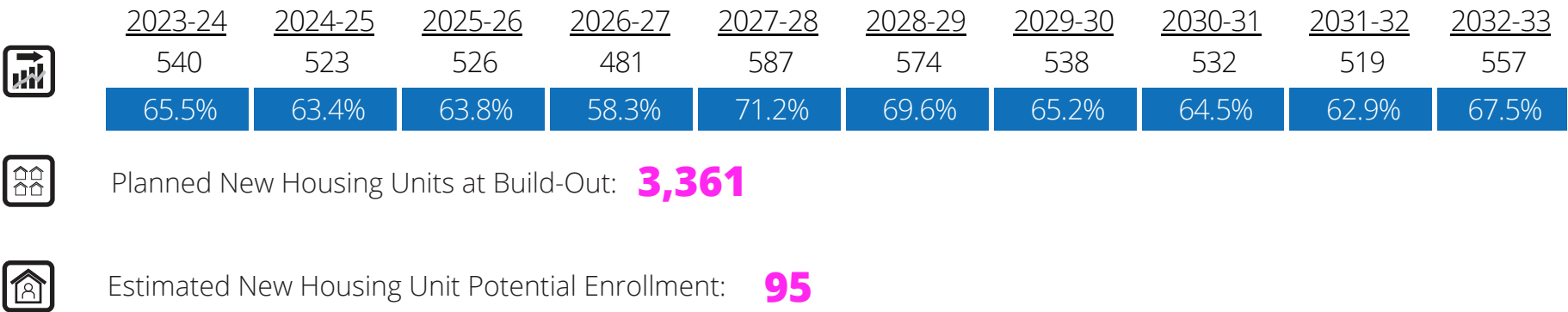
	Capacity	997
	Utilization	75%
	EAS	78.9% / 93.8%
	FCI	16.63%
	Year Built	1956
	Building Area	126,703
	Site Acreage	142.8

School Year (SY) 2223 Enrollment

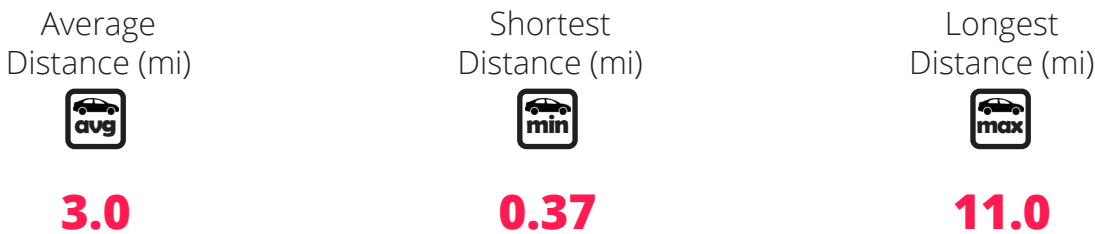


Projected Enrollment and Housing

Source: Cooperative Strategies



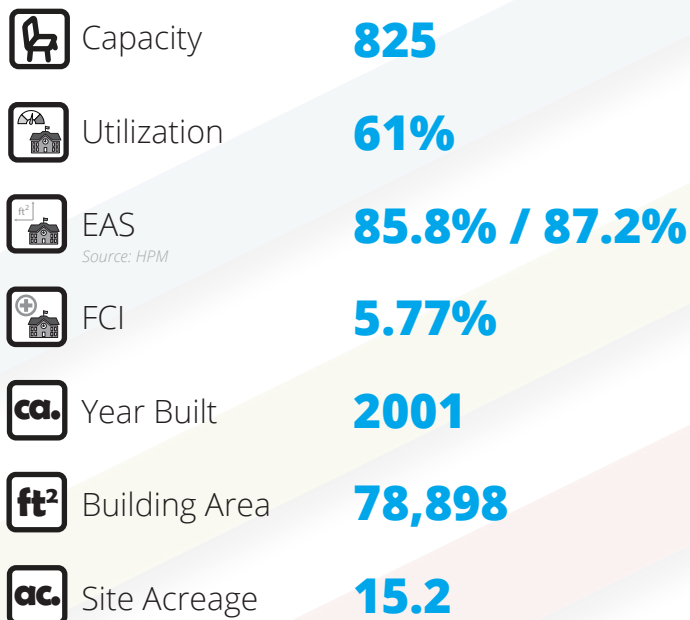
Commute



Maintenance Needs


Year	2024	2025	2026	2027	2028
Capital Need	\$1,386,058	\$3,526,023	\$4,811,908	\$5,144,781	\$5,576,565
FCI Migration w/o Capital	5.77%	14.67%	20.03%	21.41%	23.21%

Facility Details




School Year (SY) 2223 Enrollment

Enrolled




796

Reside In Boundary




784

Transfers In (%)




12 (1.5%)

Transfers Out (%)




8 (1.0%)

Socioeconomic Status



25.9%


Ethnicity




32.4%

Projected Enrollment and Housing


Source: Cooperative Strategies



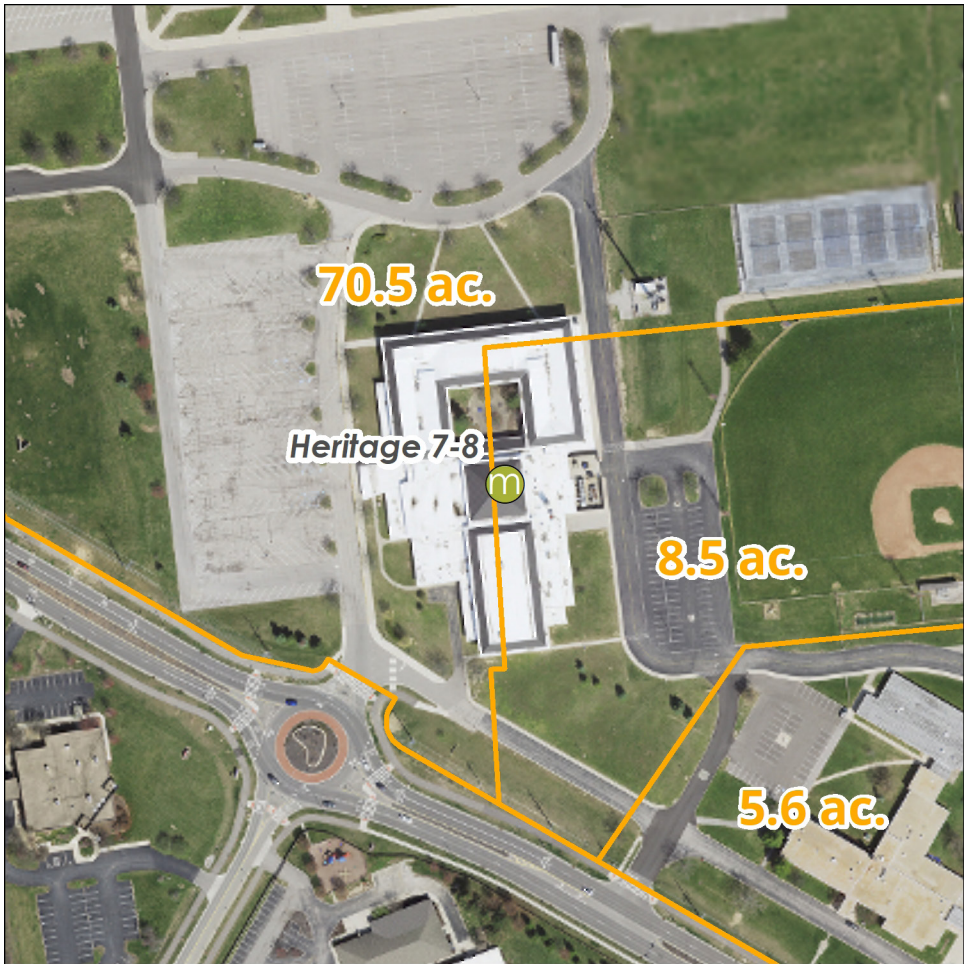
2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
801	814	799	751	762	797	805	798	790	773
76.9%	78.1%	76.7%	72.1%	73.1%	76.5%	77.3%	76.6%	75.8%	74.2%



Planned New Housing Units at Build-Out: 515




Estimated New Housing Unit Potential Enrollment: 80




Commute

Average Distance (mi)




2.4

Shortest Distance (mi)



0.37

Longest Distance (mi)




19.6

Maintenance Needs


Year	2024	2025	2026	2027	2028
Capital Need	\$5,691,793	\$5,768,739	\$6,602,303	\$8,404,614	\$8,404,614
FCI Migration w/o Capital	16.61%	16.83%	19.26%	24.52%	24.52%

Facility Details




Capacity

1,042




Utilization

76%




EAS

92.1% / 93.1%




FCI

16.61%




Year Built

1996



Building Area

117,600



Site Acreage

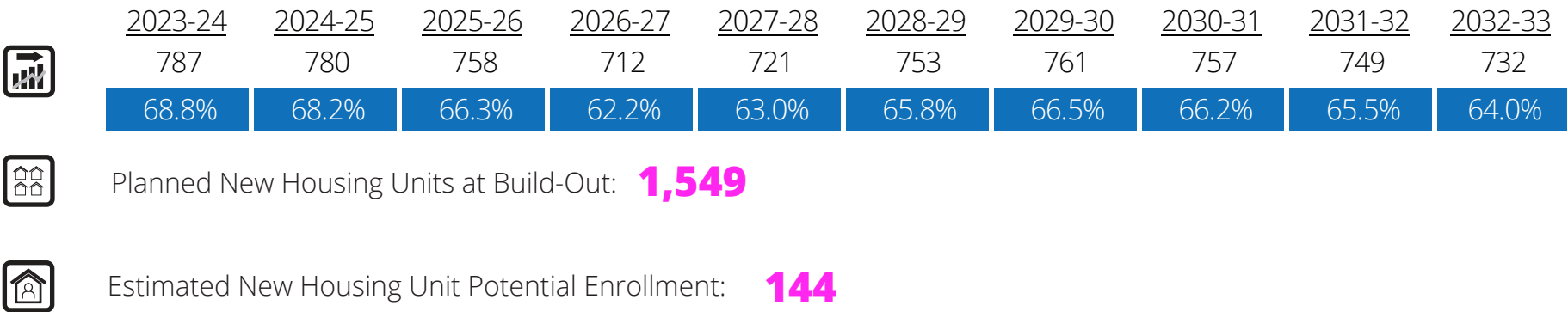
142.8

School Year (SY) 2223 Enrollment

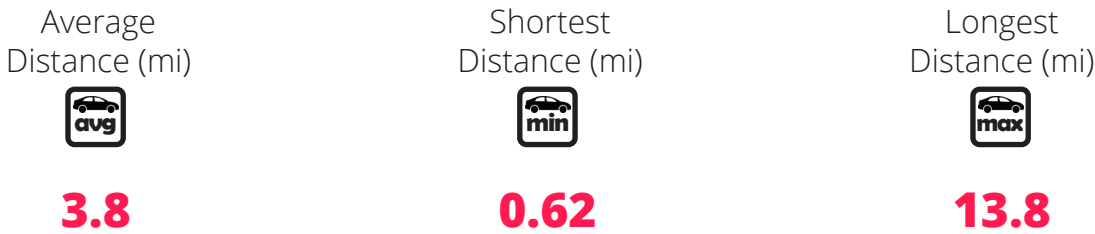


Projected Enrollment and Housing

Source: Cooperative Strategies



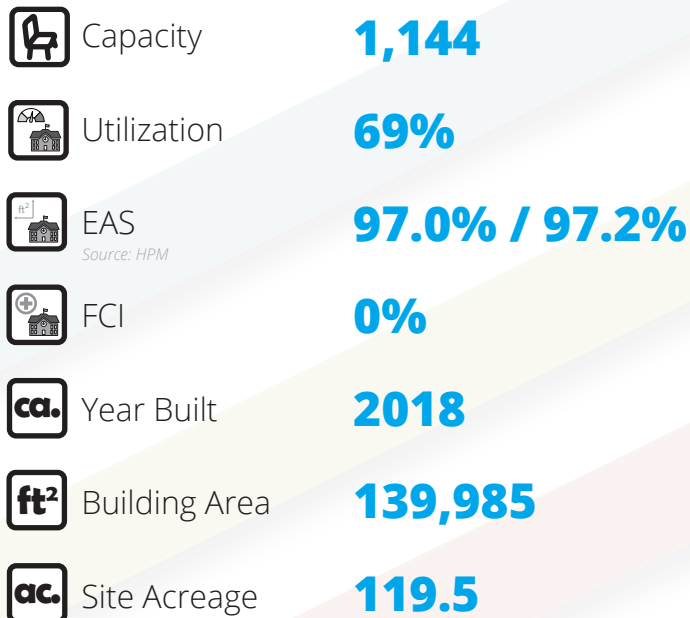
Commute



Maintenance Needs

Year	2024	2025	2026	2027	2028
Capital Need	\$0	\$9,057	\$9,057	\$9,057	\$165,465
FCI Migration w/o Capital	0.00%	0.02%	0.02%	0.02%	0.41%

Facility Details



School Year (SY) 2223 Enrollment

Enrolled

884

Reside In Boundary

871

Transfers In (%)

10 (1.1%)

Transfers Out (%)

5 (0.6%)

Socioeconomic Status

24.2%

Ethnicity

28.8%

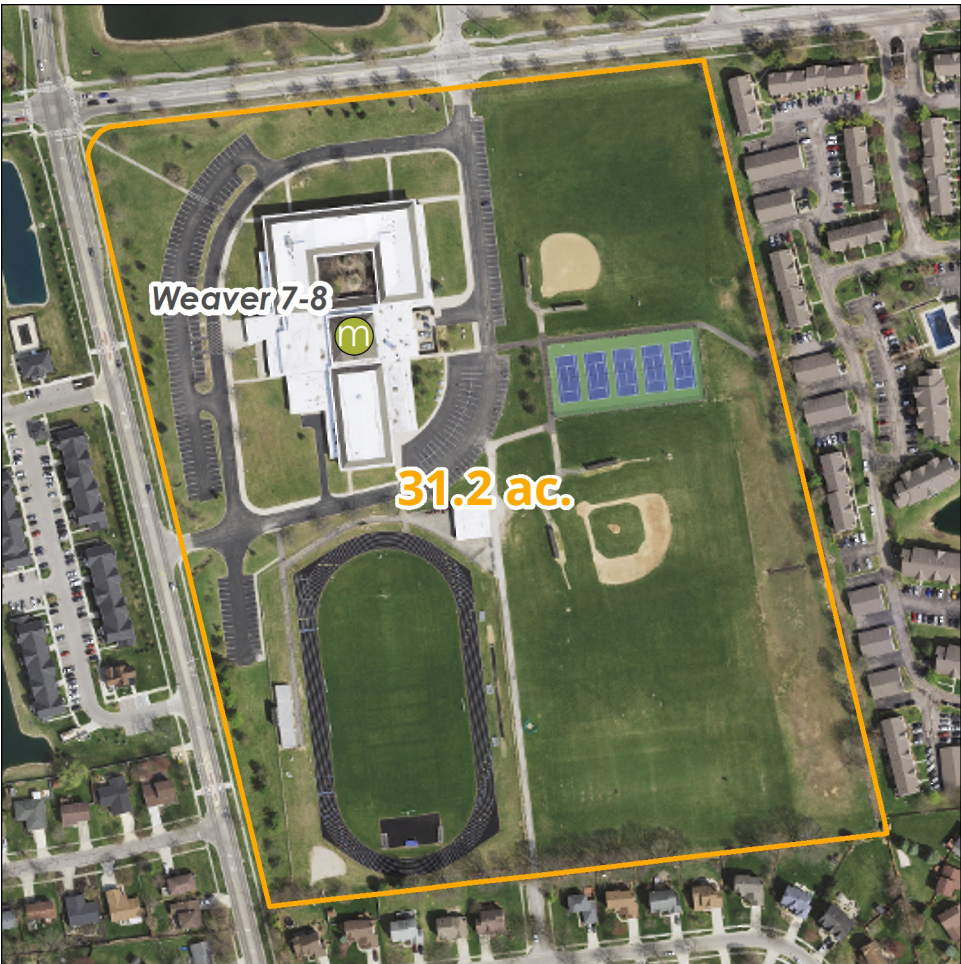
Projected Enrollment and Housing

Source: Cooperative Strategies

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	839	870	903	886	831	890	992	945	904	881
	79.2%	82.2%	85.3%	83.7%	78.5%	84.0%	93.7%	89.2%	85.4%	83.2%

Planned New Housing Units at Build-Out: 3,361

Estimated New Housing Unit Potential Enrollment: 190



Commute

Average Distance (mi)

2.8

Shortest Distance (mi)

0.1

Longest Distance (mi)

9.0

Maintenance Needs

Year	2024	2025	2026	2027	2028
Capital Need	\$3,026,802	\$3,207,095	\$3,207,095	\$4,024,996	\$4,570,649
FCI Migration w/o Capital	8.51%	9.01%	9.01%	11.31%	12.84%

Facility Details

Capacity

1,059

Utilization

83%

EAS

92.5% / 93.5%

FCI

8.51%

Year Built

1994

Building Area

122,088

Site Acreage

31.3

School Year (SY) 2223 Enrollment

Enrolled#

1,682

Reside In Boundary

1,641

Transfers In (%)

37 (2.2%)

Transfers Out (%)

67 (3.9%)

Socioeconomic Status

23.5%

Ethnicity

35.0%

#includes grade 23 students

Projected Enrollment and Housing

Source: Cooperative Strategies

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	1,712	1,691	1,659	1,661	1,631	1,577	1,565	1,555	1,574	1,598
	84.5%	83.4%	81.8%	81.9%	80.5%	77.8%	77.2%	76.7%	77.7%	78.8%

Planned New Housing Units at Build-Out: 1,549

Estimated New Housing Unit Potential Enrollment: 288



Commute

Average Distance (mi)

3.7

Shortest Distance (mi)

0.60

Longest Distance (mi)

13.6

Maintenance Needs

Year	2024	2025	2026	2027	2028
Capital Need	\$417,054	\$422,208	\$422,208	\$1,343,805	\$1,343,805
FCI Migration w/o Capital	0.46%	0.47%	0.47%	1.48%	1.48%

Facility Details

Capacity

2,027

Utilization

83%

EAS

94.4% / 95.1%

FCI

0.46%

Year Built

2009

Building Area

309,163

Site Acreage

119.5

School Year (SY) 2223 Enrollment

Enrolled#

1,622

Reside In Boundary

1,580

Transfers In (%)

38 (2.3%)

Transfers Out (%)

92 (5.5%)

Socioeconomic Status

21.1%

Ethnicity

30.0%

#includes grade 23 students

Projected Enrollment and Housing

Source: Cooperative Strategies

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Enrollment	1,692	1,708	1,705	1,688	1,672	1,633	1,628	1,622	1,640	1,666
Capacity	93.5%	94.4%	94.2%	93.3%	92.4%	90.2%	89.9%	89.6%	90.6%	92.0%

Planned New Housing Units at Build-Out: 515

Estimated New Housing Unit Potential Enrollment: 159

Commute

Average Distance (mi)

2.4

Shortest Distance (mi)

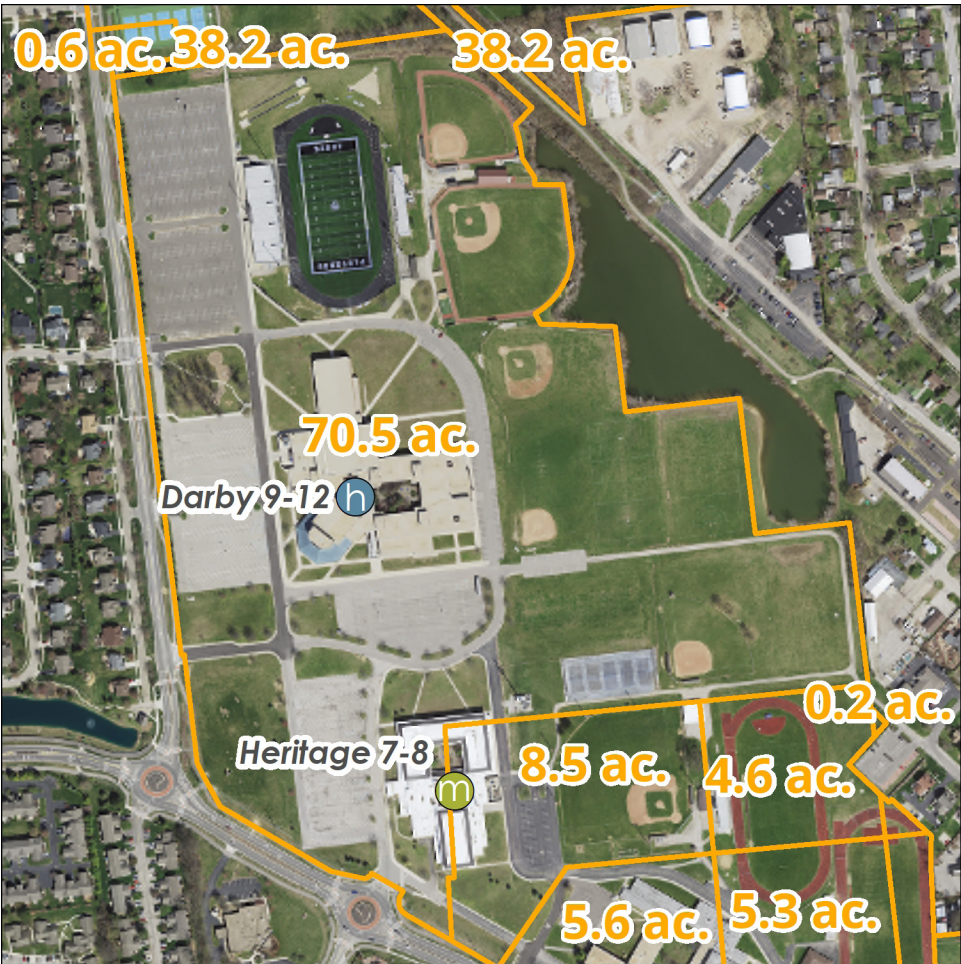
0.18

Longest Distance (mi)

8.4

Maintenance Needs

Year	2024	2025	2026	2027	2028
Capital Need	\$5,591,663	\$6,320,699	\$6,991,535	\$11,787,492	\$12,103,739
FCI Migration w/o Capital	8.17%	9.24%	10.22%	17.23%	17.69%



Facility Details

Capacity

1,810

Utilization

90%

EAS

89.0% / 89.7%

FCI

8.17%

Year Built

1997

Building Area

233,700

Site Acreage

142.8

School Year (SY) 2223 Enrollment

Enrolled#

1,899

Reside In Boundary

1,857

Transfers In (%)

39 (2.1%)

Transfers Out (%)

73 (3.8%)

Socioeconomic Status

19.5%

Ethnicity

30.5%

#includes grade 23 students

Projected Enrollment and Housing

Source: Cooperative Strategies

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
	1,967	1,920	1,864	1,874	1,862	1,876	1,847	1,897	1,951	1,963
	106.7%	104.1%	101.1%	101.6%	101.0%	101.7%	100.2%	102.9%	105.8%	106.5%

Planned New Housing Units at Build-Out: 3,361

Estimated New Housing Unit Potential Enrollment: 379

Commute

Average Distance (mi)

2.9

Shortest Distance (mi)

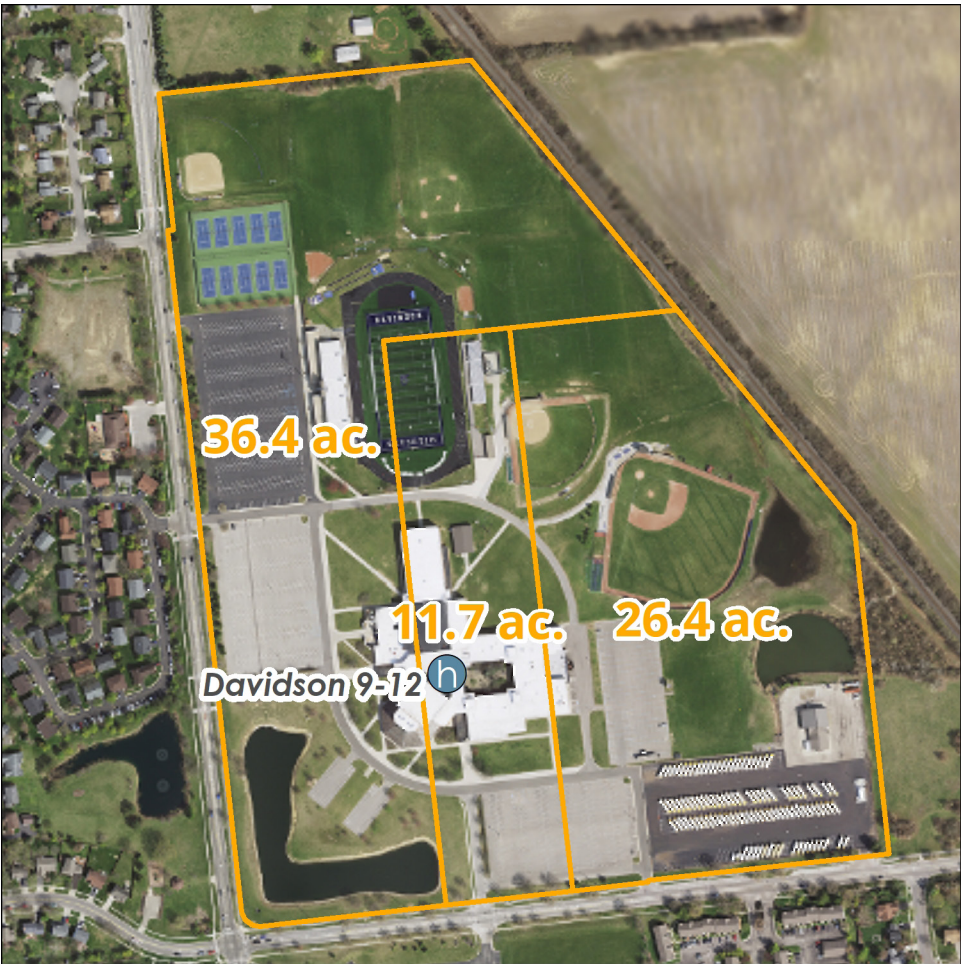
0.10

Longest Distance (mi)

10.6

Maintenance Needs

Year	2024	2025	2026	2027	2028
Capital Need	\$7,378,467	\$8,092,854	\$8,092,854	\$10,417,232	\$10,417,232
FCI Migration w/o Capital	10.96%	12.02%	12.02%	15.47%	15.47%



Facility Details

Capacity

1,844

Utilization

103%

EAS

89.9% / 90.5%

FCI

10.96%

Year Built

1989

Building Area

229,977

Site Acreage

65.8