

# ENROLLMENT PROJECTIONS REPORT BY SCHOOL OF ATTENDANCE

HILLIARD CITY SCHOOLS

**FEBRUARY 16, 2023** 



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### **ACKNOWLEDGMENTS**

On behalf of Cooperative Strategies, we would like to extend our appreciation to the Hilliard City Schools for the opportunity to assist them in developing this Enrollment Projections Report which includes projections by school of attendance. As a planning team, we hope that this document will serve the Hilliard City Schools for years to come.

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### **EXECUTIVE SUMMARY**

The enrollment projections by school of attendance for the Hilliard City Schools included in this report were developed using the cohort survival methodology and Cooperative Strategies' custom enrollment projection software, S.T.E.P. [Student Trends & Enrollment Projections]. This custom software was developed in collaboration with The Ohio State University and is based on industry best practices as well as the national experience Cooperative Strategies has with schools, school districts, and state agencies.



The Hilliard City Schools is a suburban school district located northwest of Columbus, Ohio. There are 14 elementary, 2 sixth-grade, 3 middle, and 3 high schools serving 16,311 students in the 2022-23 school year.

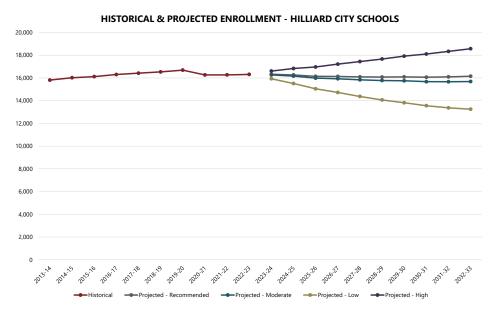
The projections presented in this report are meant to serve as a planning tool for the future, and represent the most likely direction of the District. Enrollment projections were developed using the cohort survival methodology and by analyzing the following data outlined in this report:

- Historical enrollment by school by grade, by year
- Census data

Resident live birth data

Building permits

Enrollment in the Hilliard City Schools increased by 500 students from the 2013-14 to the 2022-23 school year; since the 2019-20 school year, enrollment has decreased by 375 students. Based on the cohort survival methodology, enrollment is projected to decrease slightly over the next ten years.



As with any projection, the District should pay close attention to the variables associated with determining enrollment projections discussed in this document. Any one or more of these factors can increase or decrease enrollment within the Hilliard City Schools. It is recommended that the data contained in this report be reviewed on an annual basis to determine how more recent trends and any new housing development will impact the enrollment.

When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the change in household composition. In addition, any of the following factors could cause a significant change in projected student enrollment:

- Boundary adjustments
- New school openings
- School closures
- Changes / additions in program offerings
- Preschool programs
- Changes in grade configuration
- Interest rates / unemployment shifts
- Intra- and inter-District transfers

- Magnet / charter / private school openings or closures
- Zoning changes
- Annexations
- Unplanned new housing activity
- Planned, but not built, housing
- School voucher programs
- Pandemics

Obviously, certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate, and how these may either boost or reduce public school enrollment, proves more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

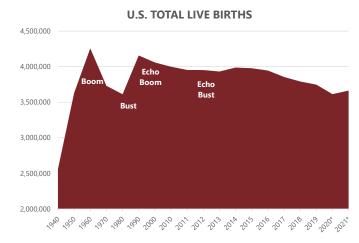
When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover—if so, what is the composition of families moving in/out? Are more or less students attending private school or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place that could affect student enrollment figures?

The cohort survival methodology is a standard methodology used throughout the educational planning industry to project enrollment. The enrollment projections developed for the Hilliard City Schools were developed using the cohort survival method.

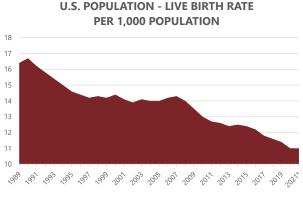
### **ENROLLMENT PROJECTION METHODOLOGY**

#### Introduction

Tracing the landscape of the country's public school enrollment back over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 50s was followed by the baby bust of the 1960s and 70s. This gave rise to the echo baby boom of the 1980s.



Source: CDC, National Vital Statistics Report; \*CDC, National Vital Statistics System



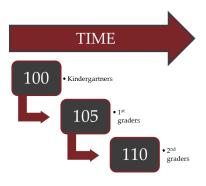
Source: CDC, National Vital Statistics Report; CDC, National Vital Statistics System

Nationwide, districts have experienced the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate increased for the first time in several years in 1998 and increased again in 2000 and 2006. However, the birth rate resumed a descending pattern in 2008 and reached an all-time low of 11.0 (per 1,000) in 2020 where it remained in 2021.

#### **Cohort Survival Method**

The cohort survival methodology (sometimes referred to as the grade progression ratio method) is a widely used enrollment projection model that is used by many school districts and state and federal agencies to project K-12 enrollment.

A cohort is a group of persons [in this case, students]. The cohort survival enrollment projection methodology uses historic live birth data and historic student enrollment to "age" a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.



A "survival ratio" is developed to track how this group of students increased or decreased in number as they moved through the grade levels. By developing survival ratios for each grade transition [i.e. 2nd to 3rd grade] over a ten year period of time, patterns emerge. A projection ratio for each grade transition is developed based on analysis of the survival ratios. The projection ratios are used as a multiplier in determining future enrollment.

For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the survival ratio would be greater than 100% and could be multiplied by the current 8th grade enrollment to develop a projection for next year's 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, resident live birth counts are used to develop a birth-to-kindergarten survival ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to project future kindergarten enrollments.

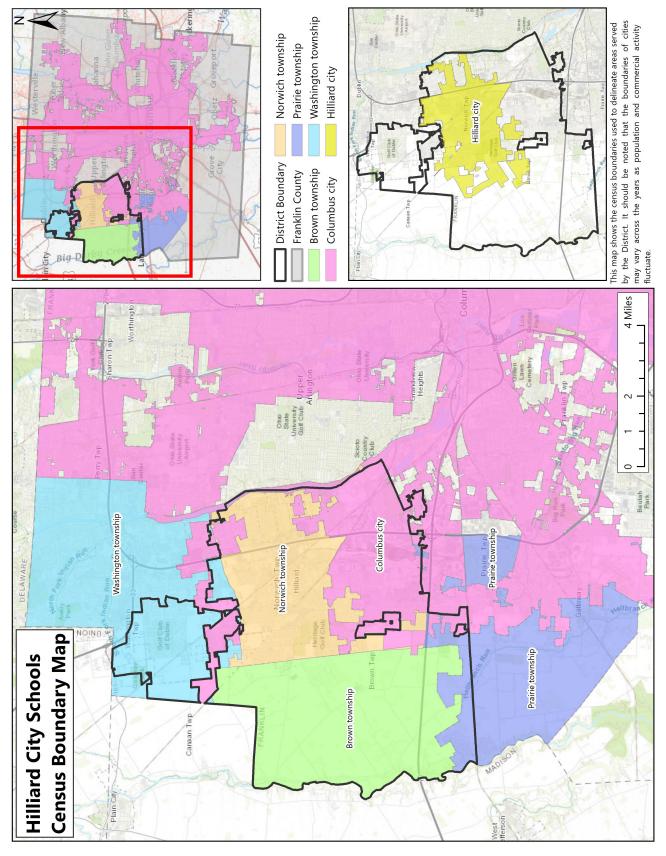
The cohort survival method is useful in areas where population is stable [relatively flat, growing steadily, or declining steadily], and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year. The cohort survival methodology inherently considers the net effects of factors such as migration, housing, dropouts, transfers to and from charter schools, open enrollment, and deaths. This methodology does not assume changes in policies, program offerings, or future changes in housing and migration patterns.

### U.S. CENSUS

This section presents data from the United States Census Bureau and estimates from the American Community Survey (ACS) to demonstrate the demographic characteristics and historic trends of the population within the District boundary. While the Census is conducted every 10 years, the American Community Survey collects social, housing, educational, occupational, financial, and other demographic data from over 3.5 million households throughout the nation monthly and is compiled yearly, as mandated by the U.S. Constitution. This data helps public officials, federal/state/local agencies, school districts, etc. assess historic trends and plan for the future.

The Hilliard City Schools is located in Franklin County, Ohio. It serves parts or all of Brown Township, Columbus City, Dublin City & Washington Township, Norwich Township, Prairie Township, and Hilliard City. The data on the following pages is aggregated and color-coordinated by the boundaries show in the map on the following page.

It should be noted that the District does not necessarily serve whole municipalities but data presented by municipality is for the whole municipality.



HILLIARD CITY SCHOOLS ENROLLMENT PROJECTIONS REPORT (BY SCHOOL OF ATTENDANCE)

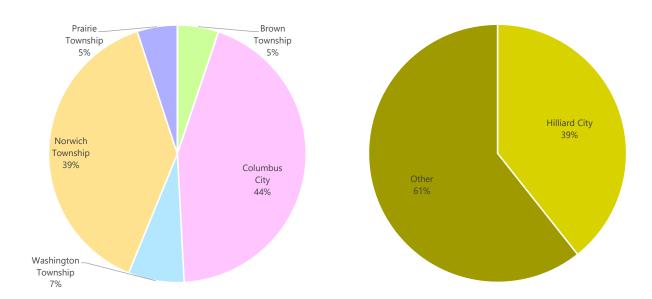
### **Students by Municipality**

The table and graphs below show how many Hilliard City Schools students live in each municipality, by year, according to student data.\* The percentages for each municipality are based on the total students in the Hilliard City Schools. The total at the bottom of the table indicates the total number of students in the District, not the sum of the students living in the municipalities.

| Historical Enrollment by<br>Census Municipality | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|
| Hilliard City Schools                           | 16,053  | 16,297  | 16,441  | 16,525  | 16,658  | 16,227  | 16,065  | 16,138  |
| Boundary  | 100%    | 100%    | 100%    | 100%    | 100%    | 100%    | 99%     | 99%     |
| Franklin County                                 | 16,065  | 16,308  | 16,453  | 16,529  | 16,662  | 16,230  | 16,263  | 16,318  |
| Franklin County                                 | 100%    | 100%    | 100%    | 100%    | 100%    | 100%    | 100%    | 100%    |
| Proum Toumship                                  | 434     | 525     | 551     | 613     | 672     | 691     | 782     | 845     |
| Brown Township                                  | 3%      | 3%      | 3%      | 4%      | 4%      | 4%      | 5%      | 5%      |
| Columbus City                                   | 7,247   | 7,308   | 7,378   | 7,342   | 7,325   | 7,132   | 7,178   | 7,175   |
| Columbus City                                   | 45%     | 45%     | 45%     | 44%     | 44%     | 44%     | 44%     | 44%     |
| Washington Township                             | 1,034   | 1,107   | 1,166   | 1,156   | 1,170   | 1,172   | 1,125   | 1,144   |
| washington rownship                             | 6%      | 7%      | 7%      | 7%      | 7%      | 7%      | 7%      | 7%      |
| Norwich Township                                | 6,518   | 6,529   | 6,519   | 6,579   | 6,657   | 6,402   | 6,364   | 6,324   |
| Norwich Township                                | 40%     | 40%     | 40%     | 40%     | 40%     | 39%     | 39%     | 39%     |
| Prairie Township                                | 820     | 828     | 827     | 835     | 834     | 830     | 805     | 824     |
| Prairie Township                                | 5%      | 5%      | 5%      | 5%      | 5%      | 5%      | 5%      | 5%      |
| Hilliard City                                   | 6,236   | 6,324   | 6,350   | 6,506   | 6,640   | 6,459   | 6,437   | 6,423   |
| Timiaru City                                    | 39%     | 39%     | 39%     | 39%     | 40%     | 40%     | 40%     | 39%     |
| Total Students*                                 | 16,113  | 16,309  | 16,469  | 16,531  | 16,670  | 16,235  | 16,275  | 16,326  |

Source: Hilliard City Schools Student Data

<sup>\*</sup>This total reflects the amount of District students, not a total of the values in the table.



<sup>\*</sup>Student data and official enrollment are taken at different points in the year, so student data counts do not necessarily match official enrollment counts.

### **Population**

According to the 2021 ACS estimates, since the 2010 Census, the total population and median age increased in the District boundary.

Based on the 2021 estimates, since the 2010 Census, the number of children under the age of 5 has increased by 4 percent, the number of children ages 5 - 19 has increased by 13 percent, the number of adults ages 20 - 64 has increased by 20 percent, and the number of adults ages 65 and over has increased by 63 percent in the District boundary.

The 2000 and 2010 population counts and 2021 population estimates are shown in the table below.

| Hilliard City Schools    | 000** | years    | years  | Voors   | and area |  |                |
|--------------------------|-------|----------|--|---------|----------|--|----------------|
| Hilliard City Schools    |       |          |  | years   | and over | Population   | Age            |
| Schools                  |       | -        | -  | -       | -        | -  | -              |
| Schools                  | 2010  | 6,465    | 18,853   | 51,683  | 5,775    | 82,776   | 34.0           |
| B                        | 2021* | 6,696    | 21,319   | 61,802  | 9,396    | 99,213   | 35.6           |
| Boundary T               | Trend |          |  |         |          | and the same of th |                |
|                          | 2000  | 76,916   | 223,967  | 663,811 | 104,284  | 1,068,978  | **             |
|                          | 2010  | 83,117   | 231,538  | 733,053 | 115,706  | 1,163,414  | 33.4           |
| Franklin County 2        | 2021* | 90,726   | 254,725  | 810,075 | 158,072  | 1,313,598  | 34.4           |
| 1                        | Trend |          |  |         |          | ***************************************  |                |
|                          | 2000  | 96       | 441  | 1,259   | 197      | 1,993  | **             |
|                          | 2010  | 103      | 539  | 1,373   | 278      | 2,293  | 45.3           |
| Brown Township           | 2021* | 138      | 854  | 2,139   | 548      | 3,679  | 41.8           |
| T                        | Γrend |          |  | /       |          |  |                |
|                          | 2000  | 51,496   | 141,540  | 446,569 | 62,475   | 702,080  | **             |
| Columbus City            | 2010  | 58,295   | 145,222  | 499,670 | 66,935   | 770,122  | 31.3           |
| Columbus City 2          | 2021* | 61,694   | 161,604  | 558,907 | 91,364   | 873,569  | 32.5           |
| 1                        | Trend |          | /  |         |          |  |                |
| Dublin City 0            | 2000  | 2,496    | 6,712  | 16,343  | 1,471    | 27,022   | **             |
| Dublin City & Washington | 2010  | 2,416    | 8,865  | 21,366  | 2,720    | 35,367   | 38.0           |
| Township ^               | 2021* | -        | 1  | 1       | -        | -  | 1              |
| Township                 | Trend | -        | 1  | 1       | -        | -  | 1              |
| :                        | 2000  | 2,401    | 6,684  | 16,390  | 2,355    | 27,830   | **             |
| Norwich                  | 2010  | 2,129    | 7,825  | 18,834  | 3,019    | 31,807   | 36.8           |
| Township 2               | 2021* | 2,247    | 8,372  | 22,577  | 4,160    | 37,356   | 36.8           |
| 1                        | Trend |          |  |         |          | arrange and a second   |                |
| :                        | 2000  | 1,262    | 3,623  | 10,122  | 1,908    | 16,915   | **             |
| Prairie Township         | 2010  | 1,262    | 3,323  | 10,026  | 1,887    | 16,498   | 37.1           |
| 2                        | 2021* | 1,091    | 3,472  | 10,646  | 2,224    | 17,433   | 38.7           |
| T                        | Trend |          |  | /       | _/       | /  |                |
|                          | 2000  | 48       | 194  | 1,148   | 31       | 1,421  | **             |
| Washington               | 2010  | 119      | 302  | 951     | 177      | 1,549  | 37.5           |
| Township 2               | 2021* | 2,491    | 10,483   | 24,815  | 5,208    | 42,997   | 40.0           |
| 1                        | Trend | -        | -  | -       | -        | -  | -              |
| :                        | 2000  | 2,258    | 5,827  | 14,387  | 1,714    | 24,186   | **             |
| Hilliard City            | 2010  | 1,988    | 7,261  | 16,734  | 2,452    | 28,435   | 35.9           |
| 2 Iniliaru City          | 2021* | 2,076    | 7,789  | 21,965  | 3,700    | 35,530   | 36.3           |
| T                        | Trend | The same | and the same of th |         |          |  | automorphism ( |

Source: U.S. Census

<sup>\*</sup>Source: American Community Survey 5-Year Estimates (2021)

<sup>\*\*</sup>data not available

### Race / Ethnicity & Language

The table below shows race and ethnic distribution throughout the Hilliard City Schools boundary and the municipalities that are served by the District.

| Race & Ethnicit              | у      | White<br>alone      | Black or<br>African<br>American<br>alone | American<br>Indian<br>and<br>Alaska<br>Native<br>alone | Asian<br>alone | Native Hawaiian and Other Pacific Islander alone | Some<br>other race<br>alone | Two or<br>more<br>races | Total<br>Population | Hispanic<br>Population |
|------------------------------|--------|---------------------|--|--|----------------|--|-----------------------------|-------------------------|---------------------|------------------------|
|                              | 2000** | -                   | -  | -  | -              | -  | -                           | -                       | -                   | -                      |
| <b>Hilliard City Schools</b> | 2010   | 85.4%               | 4.3%                                     | 0.2%   | 6.1%           | 0.1%   | 1.7%                        | 2.3%                    | 82,776              | 3.8%                   |
| Boundary                     | 2020   | 77.5%               | 5.3%                                     | 0.2%   | 7.1%           | 0.0%   | 2.9%                        | 7.0%                    | 98,305              | 6.0%                   |
|                              | 2021*  | 80.4%               | 5.8%                                     | 0.0%   | 7.8%           | 0.0%   | 1.0%                        | 5.1%                    | 99,213              | 4.1%                   |
|                              | 2000   | 75.5%               | 17.6%                                    | 0.3%   | 3.1%           | 0.0%   | 0.9%                        | 2.5%                    | 1,068,978           | 2.3%                   |
| 5 III 6 .                    | 2010   | 69.2%               | 21.2%                                    | 0.2%   | 3.9%           | 0.1%   | 2.3%                        | 3.0%                    | 1,163,414           | 4.8%                   |
| Franklin County              | 2020   | 60.6%               | 22.6%                                    | 0.3%   | 5.6%           | 0.0%   | 3.7%                        | 7.0%                    | 1,323,807           | 6.9%                   |
|                              | 2021*  | 63.5%               | 22.9%                                    | 0.2%   | 5.4%           | 0.0%   | 2.2%                        | 5.7%                    | 1,313,598           | 5.9%                   |
|                              | 2000   | 96.8%               | 1.1%                                     | 0.7%   | 0.7%           | 0.0%   | 0.8%                        | 0.0%                    | 1,993               | 1.1%                   |
|                              | 2010   | 96.2%               | 0.8%                                     | 0.2%   | 1.4%           | 0.0%   | 0.3%                        | 1.2%                    | 2,293               | 1.4%                   |
| Brown Township               | 2020   | 85.7%               | 1.5%                                     | 0.2%   | 5.2%           | 0.0%   | 1.5%                        | 6.0%                    | 3,886               | 3.4%                   |
|                              | 2021*  | 90.8%               | 0.5%                                     | 0.0%   | 6.4%           | 0.0%   | 0.9%                        | 1.4%                    | 3,679               | 1.9%                   |
|                              | 2000   | 67.9 <mark>%</mark> | 24.3%                                    | 0.4%   | 3.5%           | 0.0%   | 1.0%                        | 3.0%                    | 702,080             | 2.5%                   |
|                              | 2010   | 61.4 <mark>%</mark> | 28.1%                                    | 0.3%   | 4.0%           | 0.1%   | 2.9%                        | 3.3%                    | 770,122             | 5.7%                   |
| Columbus City                | 2020   | 53.4%               | 28.8%                                    | 0.4%   | 5.8%           | 0.0%   | 4.3%                        | 7.2%                    | 880,329             | 7.8%                   |
|                              | 2021*  | 56.2%               | 29.5%                                    | 0.3%   | 5.5%           | 0.0%   | 2.5%                        | 6.0%                    | 873,569             | 6.5%                   |
| 5 10 60 6                    | 2000   | 87.7%               | 1.6%                                     | 0.1%   | 8.8%           | 0.0%   | 0.3%                        | 1.5%                    | 27,022              | 1.1%                   |
| Dublin City &                | 2010   | 80.0%               | 1.9%                                     | 0.0%   | 15.6%          | 0.0%   | 0.5%                        | 1.8%                    | 35,367              | 1.9%                   |
| Washington                   | 2020   | -                   | -  | -  | -              | -  | -                           | -                       | -                   | -                      |
| Township <sup>^</sup>        | 2021*  | -                   | -  | -  | -              | -  | -                           | -                       | -                   | -                      |
|                              | 2000   | 93.9%               | 1.1%                                     | 0.1%   | 3.4%           | 0.0%   | 0.4%                        | 1.1%                    | 27,830              | 1.7%                   |
|                              | 2010   | 89.7%               | 2.7%                                     | 0.2%   | 4.8%           | 0.0%   | 0.8%                        | 1.9%                    | 31,807              | 2.3%                   |
| Norwich Township             | 2020   | 82.7%               | 3.8%                                     | 0.2%   | 5.2%           | 0.0%   | 1.7%                        | 6.5%                    | 37,900              | 4.3%                   |
|                              | 2021*  | 84.9%               | 2.9%                                     | 0.0%   | 6.0%           | 0.0%   | 0.8%                        | 5.4%                    | 37,356              | 4.2%                   |
|                              | 2000   | 91.7%               | 3.2%                                     | 0.4%   | 0.5%           | 0.0%   | 1.9%                        | 2.3%                    | 16,915              | 4.8%                   |
| Dusinia Tarrosakin           | 2010   | 86.8%               | 4.5%                                     | 0.4%   | 1.1%           | 0.0%   | 4.6%                        | 2.6%                    | 16,498              | 7.2%                   |
| Prairie Township             | 2020   | 74.8%               | 6.0%                                     | 0.6%   | 1.5%           | 0.0%   | 7.8%                        | 9.2%                    | 17,415              | 13.4%                  |
|                              | 2021*  | 78.3%               | 6.6%                                     | 0.1%   | 2.0%           | 0.0%   | 6.4%                        | 6.6%                    | 17,433              | 12.3%                  |
|                              | 2000   | 93.9%               | 0.5%                                     | 0.0%   | 5.0%           | 0.0%   | 0.0%                        | 0.6%                    | 1,421               | 2.9%                   |
| Washington                   | 2010   | 77.2%               | 2.6%                                     | 0.1%   | 11.0%          | 0.1%   | 6.3%                        | 2.7%                    | 1,549               | 12.4%                  |
| Township^                    | 2020   | 70.1%               | 2.4%                                     | 0.1%   | 20.2%          | 0.0%   | 1.3%                        | 5.8%                    | 43,593              | 3.6%                   |
|                              | 2021*  | 71.8%               | 3.6%                                     | 0.1%   | 19.4%          | 0.0%   | 1.5%                        | 3.7%                    | 42,997              | 3.8%                   |
|                              | 2000   | 92.8%               | 1.2%                                     | 0.1%   | 4.2%           | 0.1%   | 0.4%                        | 1.2%                    | 24,186              | 1.8%                   |
| 11:11:1 6:4-                 | 2010   | 88.5%               | 3.0%                                     | 0.2%   | 5.6%           | 0.0%   | 0.8%                        | 1.9%                    | 28,435              | 2.3%                   |
| Hilliard City                | 2020   | 80.3%               | 4.3%                                     | 0.2%   | 6.8%           | 0.0%   | 1.8%                        | 6.6%                    | 37,114              | 4.4%                   |
|                              | 2021*  | 83.5%               | 4.4%                                     | 0.0%   | 5.8%           | 0.0%   | 0.9%                        | 5.4%                    | 35,530              | 4.1%                   |

Source: U.S. Census

<sup>\*\*</sup>data not available

<sup>^</sup>Dublin city and Washington township are merged in the 2021 ACS estimates, but were separate entities in the 2000 and 2010 Census

According to the 2021 ACS estimates, approximately 13% of the population in the District boundary speaks a language other than English; the most prominently-spoken languages besides English are Asian and Pacific Island languages. The table below shows the languages spoken at home.

| Languages Spoken at Home<br>(2021 Estimates) | Hilliard City Schools<br>Boundary | Franklin County | Brown Township | Columbus City | Washington Township | Norwich Township | Prairie Township | Hilliard City |
|--|-----------------------------------|-----------------|----------------|---------------|---------------------|------------------|------------------|---------------|
| Population 5 years and over                  | 92,517                            | 1,222,872       | 3,541          | 811,875       | 40,506              | 35,109           | 16,342           | 33,454        |
| Speak only English                           | 87.1%                             | 85.8%           | 93.8%          | 83.8%         | 78.3%               | 90.8%            | 89.0%            | 90.8%         |
| Speak a language other than English          | 12.9%                             | 14.2%           | 6.2%           | 16%           | 21.7%               | 9.2%             | 11.0%            | 9.2%          |
| Spanish                                      | 2,780                             | 49,053          | 33             | 37,071        | 706                 | 863              | 1,270            | 791           |
| Other Indo-European languages                | 3,099                             | 41,119          | 57             | 29,402        | 2,331               | 948              | 197              | 892           |
| Asian and Pacific Island languages           | 3,444                             | 34,049          | 129            | 22,444        | 5,196               | 1,056            | 293              | 1,023         |
| Other languages                              | 2,594                             | 49,695          | 0              | 42,324        | 549                 | 378              | 44               | 378           |

### **Housing & Families**

According to the 2021 ACS estimates, approximately 76% of the homes in the Hilliard City Schools boundary are single-unit structures while 23% of the homes are 2-or-more-unit structures. Nearly 37% of the District boundary's households have at least one school-aged (or younger) child in them.

| Housing & Families<br>(2021 Estimates)            | Hilliard City Schools<br>Boundary | Franklin County | Brown Township | Columbus City | Washington Township | Norwich Township | Prairie Township | Hilliard City      |
|---|-----------------------------------|-----------------|----------------|---------------|---------------------|------------------|------------------|--------------------|
| Total Households                                  | 38,572                            | 537,109         | 1,318          | 367,456       | 15,758              | 14,082           | 6,954            | 13,782             |
| 1-unit structures                                 | 75.7%                             | 64.4%           | 93.2%          | 57.0%         | 77.3%               | 81.8%            | 85.1%            | 78.5%              |
| 2-or-more-unit structures                         | 23.2%                             | 34.7%           | 6.8%           | 42.3%         | 20.3%               | 18.1%            | 14.9%            | 21.4%              |
| Mobile homes and all other types                  | 1.2%                              | 0.9%            | 0.0%           | 0.7%          | 2.4%                | 0.1%             | 0.0%             | 0.1%               |
| Owner occupied:                                   | 69.7%                             | 53.6%           | 90.1%          | 44.8%         | 72.4%               | 74.7%            | 75.7%            | 71.3%              |
| Renter occupied:                                  | 30.3%                             | 46.4%           | 9.9%           | 55.2%         | 27.6%               | 25.3%            | 24.3%            | <mark>28.7%</mark> |
| Households with one or more people under 18 years | 36.6%                             | 30.1%           | 38.7%          | 27.7%         | 43.0%               | 37.4%            | 32.7%            | 36.5%              |
| Average Family Size                               | 3.08                              | 3.08            | 3.09           | 3.08          | 3.19                | 3.05             | 3.07             | 3.02               |
| Average Household Size                            | 2.57                              | 2.39            | 2.79           | 2.31          | 2.72                | 2.64             | 2.51             | 2.57               |

According to the 2021 ACS estimates, the average family size and average household size are estimated to have decreased in the District boundary since the 2010 Census.

The number of total and occupied housing units in the District boundary has increased while the number of vacant units has decreased.

| Family/Househo   | ld Size | Average Family<br>Size | Average<br>Household Size               |
|------------------|---------|------------------------|---|
|                  | 2000**  | -                      | -                                       |
| Hilliard City    | 2010    | 3.18                   | 2.64                                    |
| Schools          | 2021*   | 3.08                   | 2.57                                    |
| Boundary         | Trend   | /                      |   |
|                  | 2000    | 3.03                   | 2.39                                    |
|                  | 2010    | 3.05                   | 2.38                                    |
| Franklin County  | 2021*   | 3.08                   | 2.39                                    |
|                  | Trend   |                        |   |
|                  | 2000    | 3.13                   | 2.93                                    |
|                  | 2010    | 3.17                   | 2.87                                    |
| Brown Township   | 2021*   | 3.09                   | 2.79                                    |
|                  | Trend   |                        |   |
|                  | 2000    | 3.00                   | 2.30                                    |
|                  | 2010    | 3.04                   | 2.31                                    |
| Columbus City    | 2021*   | 3.08                   | 2.31                                    |
|                  | Trend   |                        |   |
|                  | 2000    | 3.25                   | 2.77                                    |
| Dublin City &    | 2010    | 3.20                   | 2.74                                    |
| Washington       | 2021*   | -                      | -                                       |
| Township^        | Trend   |                        |   |
|                  | 2000    | 3.22                   | 2.79                                    |
| Norwich          | 2010    | 3.21                   | 2.73                                    |
| Township         | 2021*   | 3.05                   | 2.64                                    |
|                  | Trend   |                        | *************************************** |
|                  | 2000    | 3.03                   | 2.55                                    |
| Bushing Township | 2010    | 3.09                   | 2.60                                    |
| Prairie Township | 2021*   | 3.07                   | 2.51                                    |
|                  | Trend   |                        |   |
|                  | 2000    | 2.84                   | 2.24                                    |
| Washington       | 2010    | 3.13                   | 2.48                                    |
| Township^        | 2021*   | 3.19                   | 2.72                                    |
|                  | Trend   | -                      | -                                       |
|                  | 2000    | 3.26                   | 2.80                                    |
|                  | 2010    | 3.26                   | 2.77                                    |
| Hilliard City    | 2021*   | 3.02                   | 2.57                                    |
|                  | Trend   |                        |   |

Source: U.S. Census

<sup>^</sup>Dublin city and Washington township are merged in the 2021 ACS estimates, but were separate entities in the 2000 and 2010 Census

| Housing Occup            | ancy   | Total<br>housing units | Occupied housing units  | Vacant<br>housing unit |
|--------------------------|--------|------------------------|---|------------------------|
| Tritte and Cites         | 2000** | -                      | -   | -                      |
| Hilliard City            | 2010   | 32,866                 | 31,275  | 1,591                  |
| Schools                  | 2021*  | 39,848                 | 38,572  | 1,276                  |
| Boundary                 | Trend  |                        |   | /                      |
|                          | 2000   | 471,016                | 438,778   | 32,238                 |
| Franklin County          | 2010   | 527,186                | 477,235   | 49,951                 |
| Frankiin County          | 2021*  | 576,698                | 537,109   | 39,589                 |
|                          | Trend  |                        |   | /^~                    |
|                          | 2000   | 720                    | 710   | 10                     |
| Duarra Tarrashia         | 2010   | 817                    | 798   | 19                     |
| Brown Township           | 2021*  | 1,424                  | 1,318   | 106                    |
|                          | Trend  |                        |   | /                      |
|                          | 2000   | 323,492                | 298,082   | 25,410                 |
| Calumbus City            | 2010   | 363,756                | 324,871   | 38,885                 |
| Columbus City            | 2021*  | 398,797                | 367,456   | 31,341                 |
|                          | Trend  |                        |   |                        |
| Dublin City 9:           | 2000   | 10,546                 | 9,723   | 823                    |
| Dublin City & Washington | 2010   | 13,540                 | 12,873  | 667                    |
| wasnington<br>Township^  | 2021*  | -                      | 1   | -                      |
| i ownship.               | Trend  |                        | 38,572  438,778  477,235  537,109  710  798  1,318  298,082  324,871  367,456  9,723  12,873  -  9,803  11,597  14,082  6,626  6,336  6,954  615  625  15,758  -  8,532 |                        |
|                          | 2000   | 10,131                 | 9,803   | 328                    |
| Norwich                  | 2010   | 12,094                 | 11,597  | 497                    |
| Township                 | 2021*  | 14,422                 | 14,082  | 340                    |
|                          | Trend  |                        |   |                        |
|                          | 2000   | 6,950                  | 6,626   | 324                    |
| Duninia Tanunahin        | 2010   | 6,936                  | 6,336   | 600                    |
| Prairie Township         | 2021*  | 7,167                  | 6,954   | 213                    |
|                          | Trend  |                        | ~_/   |                        |
|                          | 2000   | 694                    | 615   | 79                     |
| Washington               | 2010   | 672                    | 625   | 47                     |
| Township^                | 2021*  | 16,732                 | 15,758  | 974                    |
|                          | Trend  | -                      | -   | -                      |
|                          | 2000   | 8,893                  | 8,532   | 361                    |
| 11:11:                   | 2010   | 10,637                 | 10,198  | 439                    |
| Hilliard City            | 2021*  | 14,255                 | 13,782  | 473                    |
|                          | Trend  |                        |   | -                      |

Source: U.S. Census

<sup>\*</sup>Source: American Community Survey 5-Year Estimates (2021)

<sup>\*\*</sup>data not available

<sup>\*</sup>Source: American Community Survey 5-Year Estimates (2021)

<sup>\*\*</sup>data not available

<sup>^</sup>Dublin city and Washington township are merged in the 2021 ACS estimates, but were separate entities in the 2000 and 2010 Census

### **Industry & Occupation**

The table below illustrates the types of industry and occupation in the Hilliard City Schools boundary and the areas it serves. 2021 estimates are calculated for the civilian employed population 16 years and over.

| Industry & Occupation for the Civilian Employed<br>Population 16 Years and Over,<br>(2021 Estimates) | Hilliard City Schools<br>Boundary | Franklin County | Brown Township      | Columbus City | Washington Township | Norwich Township    | Prairie Township | Hilliard City       |
|--|-----------------------------------|-----------------|---------------------|---------------|---------------------|---------------------|------------------|---------------------|
| Total population   | 99,213                            | 1,313,598       | 3,679               | 873,569       | 42,997              | 37,356              | 17,433           | 35,530              |
| Civilian employed population, 16 years and over  | 56,111                            | 690,071         | 1,900               | 463,940       | 22,467              | 20,847              | 9,188            | 20,208              |
|  |                                   | Industry        |                     |               |                     |                     |                  |                     |
| Agriculture, forestry, fishing and hunting, and mining   | 0.1%                              | 0.3%            | 1.1%                | 0.3%          | 0.1%                | 0.0%                | 0.5%             | 0.0%                |
| Construction   | 4.5%                              | 4.5%            | 6.4%                | 4.3%          | 3.9%                | 3.3%                | 7.6%             | 3.1%                |
| Manufacturing  | 8.7%                              | 7.4%            | 12.8%               | 7.4%          | 7.1%                | 8.6%                | 9.3%             | 8.2%                |
| Wholesale trade  | 3.4%                              | 2.7%            | 0.0%                | 2.3%          | 4.9%                | 4.1%                | 3.8%             | 4.0%                |
| Retail trade   | 10.0%                             | 11.4%           | 5.4%                | 12.0%         | 8.4%                | 9.2%                | 13.8%            | 9.6%                |
| Transportation and warehousing, and utilities  | 6.4%                              | 6.9%            | 0.0%                | 7.3%          | 3.6%                | 5.9%                | 7.9%             | 5.3%                |
| Information  | 2.5%                              | 2.1%            | 1.2%                | 2.2%          | 2.7%                | 1.8%                | 2.5%             | 2.2%                |
| Finance and insurance, and real estate and rental and leasing  | 10.6%                             | 9.6%            | 11.2%               | 9.0%          | 12.6%               | 11.9%               | 5.9%             | 12.8%               |
| Professional, scientific, and management, and administrative and waste management services           | 12.3%                             | 12.7%           | 15.1%               | 12.4%         | 18.5%               | 13.3%               | 10.3%            | 13.0%               |
| Educational services, and health care and social assistance  | 25.6%                             | 24.9%           | 30.2%               | 24.8%         | 24.2%               | 26.2%               | 15.7%            | 27.0%               |
| Arts, entertainment, and recreation, and accommodation and food services                             | 7.2%                              | 9.1%            | 6.1%                | 9.9%          | 6.4%                | 5.8%                | 9.3%             | 5.6%                |
| Other services, except public administration   | 3.7%                              | 3.9%            | 2.1%                | 3.8%          | 4.0%                | 3.7%                | 8.7%             | 3.2%                |
| Public administration  | 5.1%                              | 4.5%            | 8.6%                | 4.3%          | 3.5%                | 6.2%                | 4.7%             | 5.9%                |
|  |                                   | Occupation      | 1                   |               |                     |                     |                  |                     |
| Management, business, science, and arts occupations  | 53.6%                             | 45.3%           | 66.8 <mark>%</mark> | 42.3%         | 67.5%               | 59.6 <mark>%</mark> | 36.0%            | 59.7 <mark>%</mark> |
| Service occupations  | 11.1%                             | 15.5%           | 3.8%                | 16.9%         | 7.1%                | 9.3%                | 16.1%            | 8.9%                |
| Sales and office occupations   | 21.5%                             | 21.1%           | 20.1%               | 21.5%         | 17.6%               | 20.0%               | 21.3%            | 20.7%               |
| Natural resources, construction, and maintenance occupations   | 4.2%                              | 5.0%            | 2.5%                | 5.0%          | 2.5%                | 3.5%                | 8.7%             | 3.2%                |
| Production, transportation, and material moving occupations  | 9.5%                              | 13.2%           | 6.7%                | 14.2%         | 5.3%                | 7.5%                | 17.8%            | 7.5%                |

### **Financial Status**

According to the U.S. Census Bureau, earnings come from a job (salary/wages) while income also includes payments such as "Social Security, pensions, child support, public assistance, annuities, money derived from rental properties, interest and dividends." The table below shows income, earnings, and poverty status in the ACS 2021 estimates.

| Financial Status<br>(2021 Estimates)        | Hilliard City Schools<br>Boundary | Franklin County | Brown Township      | Columbus City | Washington Township | Norwich Township | Prairie Township | Hilliard City |
|---|-----------------------------------|-----------------|---------------------|---------------|---------------------|------------------|------------------|---------------|
|   |                                   |                 | Earning             | s             |                     |                  |                  |               |
| Population 16 years and over with earnings  | 59,829                            | 761,433         | 2,059               | 516,096       | 23,928              | 22,234           | 9,878            | 21,546        |
| Full-time, year-round workers with earnings | 41,723                            | 499,337         | 1,447               | 332,700       | 16,663              | 15,652           | 6,420            | 15,308        |
| \$1 to \$9,999 or loss                      | 0.2%                              | 1.2%            | 0.0%                | 1.4%          | 0.4%                | 0.2%             | 0.8%             | 0.2%          |
| \$10,000 to \$14,999                        | 1.4%                              | 2.0%            | 1.3%                | 2.1%          | 1.2%                | 1.9%             | 1.1%             | 2.0%          |
| \$15,000 to \$24,999                        | 4.7%                              | 7.7%            | 2.1%                | 8.8%          | 4.1%                | 3.8%             | 7.2%             | 4.2%          |
| \$25,000 to \$34,999                        | 6.9%                              | 13.9%           | 2.9%                | 15.9%         | 4.2%                | 5.7%             | 13.5%            | 5.7%          |
| \$35,000 to \$49,999                        | 16.1%                             | 21.1%           | 14.5%               | 22.8%         | 10.9%               | 13.4%            | 27.8%            | 14.9%         |
| \$50,000 to \$64,999                        | 18.4%                             | 17.1%           | 7.9%                | 18.1%         | 11.3%               | 17.5%            | 18.8%            | 16.8%         |
| \$65,000 to \$74,999                        | 10.4%                             | 7.8%            | 5.5%                | 7.9%          | 6.3%                | 9.7%             | 8.4%             | 10.3%         |
| \$75,000 to \$99,999                        | 18.2%                             | 13.1%           | 16.0%               | 12.1%         | 16.7%               | 19.1%            | 12.7%            | 19.4%         |
| \$100,000 or more                           | 23.7%                             | 16.2%           | 49. <mark>8%</mark> | 11.0%         | 44.8%               | 28.7%            | 9.6%             | 26.3%         |
| Median Earnings                             | \$53,603                          | \$39,491        | \$72,342            | \$36,493      | \$68,588            | \$57,546         | \$38,279         | \$56,122      |
|   |                                   | Н               | lousehold Ir        | ncome         |                     |                  |                  |               |
| Total Households                            | 38,572                            | 537,109         | 1,318               | 367,456       | 15,758              | 14,082           | 6,954            | 13,782        |
| Less than \$10,000                          | 2.8%                              | 5.4%            | 0.0%                | 6.7%          | 0.7%                | 0.9%             | 2.6%             | 0.7%          |
| \$10,000 to \$14,999                        | 2.0%                              | 3.5%            | 0.0%                | 4.2%          | 2.4%                | 2.0%             | 2.4%             | 3.0%          |
| \$15,000 to \$24,999                        | 4.9%                              | 7.6%            | 3.9%                | 8.5%          | 4.1%                | 4.3%             | 10.1%            | 4.1%          |
| \$25,000 to \$34,999                        | 4.4%                              | 8.6%            | 1.5%                | 9.6%          | 2.5%                | 4.4%             | 13.9%            | 4.5%          |
| \$35,000 to \$49,999                        | 9.6%                              | 12.3%           | 7.3%                | 13.7%         | 3.2%                | 8.2%             | 12.4%            | 7.8%          |
| \$50,000 to \$74,999                        | 12.4%                             | 18.5%           | 10.5%               | 19.5%         | 10.5%               | 12.1%            | 19.3%            | 12.2%         |
| \$75,000 to \$99,999                        | 15.2%                             | 13.1%           | 9.3%                | 13.3%         | 13.6%               | 12.5%            | 11.8%            | 13.6%         |
| \$100,000 to \$149,999                      | 24.0%                             | 16.4%           | 14.5%               | 15.1%         | 21.5%               | 24.0%            | 17.2%            | 23.5%         |
| \$150,000 to \$199,999                      | 12.8%                             | 7.0%            | 14.6%               | 5.2%          | 16.0%               | 17.2%            | 5.2%             | 16.2%         |
| \$200,000 or more                           | 11.8%                             | 7.5%            | 38.4%               | 4.2%          | 25.6%               | 14.5%            | 5.1%             | 14.4%         |
| Median income (dollars)                     | \$97,174                          | \$65,999        | \$157,333           | \$58,005      | \$127,076           | \$108,243        | \$61,104         | \$106,269     |
|   |                                   |                 | Poverty St          | atus          |                     |                  |                  |               |
| % below poverty level                       | 8.1%                              | 14.7%           | 1.1%                | 18.7%         | 3.8%                | 4.2%             | 8.2%             | 4.6%          |
| Under 18 years                              | 12.2%                             | 20.7%           | 0.0%                | 27.6%         | 5.5%                | 6.2%             | 12.0%            | 6.6%          |
| 18 to 64 years                              | 6.3%                              | 13.5%           | 1.9%                | 16.7%         | 2.5%                | 3.4%             | 7.0%             | 3.4%          |
| 65 years and over                           | 8.3%                              | 8.9%            | 0.0%                | 11.7%         | 5.5%                | 3.8%             | 7.2%             | 6.4%          |
|   |                                   | 1               | nemployme           |               |                     |                  |                  |               |
| Population 20 to 64 years                   | 2.7%                              | 4.4%            | 7.0%                | 4.9%          | 1.6%                | 2.5%             | 2.3%             | 2.5%          |

### **Computer / Internet Access**

The table below shows the presence of a computer and/or internet subscription in households in the geographies served by the District, according the 2021 ACS estimates. Percentages shown are based on total households.

| % of Total Households with<br>Internet/Computers<br>(2021 Estimates) | Hilliard City Schools<br>Boundary | Franklin County | Brown Township | Columbus City | Washington Township | Norwich Township | Prairie Township | Hilliard City |
|--|-----------------------------------|-----------------|----------------|---------------|---------------------|------------------|------------------|---------------|
| Has a Computer   | 98.0%                             | 95.2%           | 99.2%          | 94.8%         | 98.7%               | 98.1%            | 91.9%            | 98.1%         |
| Has an Internet subscription   | 95.9%                             | 90.3%           | 99.2%          | 89.2%         | 96.9%               | 95.6%            | 88.7%            | 95.1%         |
| Has no Internet Subscription   | 2.1%                              | 4.9%            | 0.0%           | 5.6%          | 1.8%                | 2.5%             | 3.2%             | 3.1%          |
| Has no Computer  | 2.0%                              | 4.8%            | 0.8%           | 5.2%          | 1.3%                | 1.9%             | 8.1%             | 1.9%          |

#### **School Enrollment**

The tables below summarize the percentage of the population living within the Hilliard City Schools boundary, by age group, enrolled in school; enrolled in public school; and enrolled in private school, based on U.S. Census American Community Survey (ACS) 5–Year Estimates. Home-schooled children are counted in the private school data. If anyone in these age groups had not attended any school in the 3 months before the survey was conducted, they were considered to not be enrolled in any school.

It should be noted that this data is not a survey of the students attending schools in the District; rather, it is based on monthly surveys sent out by the ACS to households in the District boundary. This survey data is then used to create the estimates shown in the table below.

### HILLIARD CITY SCHOOLS BOUNDARY % OF AGE GROUP ENROLLED IN SCHOOL

| Age Group | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | 2020  | 2021  | Trend |
|-----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 3-4       | 57.5% | 54.9% | 54.9% | 53.4% | 53.8% | 49.5% | 56.0% | 52.1% | 45.5% | >     |
| 5-9       | 96.8% | 96.9% | 98.0% | 95.0% | 95.3% | 95.1% | 94.6% | 94.4% | 97.3% | /     |
| 10-14     | 98.8% | 98.3% | 98.6% | 97.6% | 97.6% | 98.4% | 98.5% | 97.4% | 98.0% | <     |
| 15-17     | 97.8% | 98.3% | 97.9% | 98.2% | 99.5% | 99.6% | 99.1% | 99.6% | 98.2% | \     |
| 18-19     | 69.0% | 67.7% | 72.2% | 76.9% | 78.1% | 82.2% | 86.3% | 80.8% | 70.9% |       |

Source: U.S. Census American Community Survey 5-Year Estimates 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020

### HILLIARD CITY SCHOOLS BOUNDARY

#### % OF AGE GROUP ENROLLED IN SCHOOL ATTENDING PUBLIC SCHOOL

| Age Group | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | 2020  | 2021  | Trend  |
|-----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| 3-4       | 37.3% | 35.8% | 33.2% | 38.6% | 40.1% | 39.4% | 49.0% | 54.2% | 50.1% | /      |
| 5-9       | 83.3% | 86.2% | 86.6% | 87.8% | 89.7% | 88.3% | 88.2% | 89.5% | 87.1% | _      |
| 10-14     | 89.0% | 91.6% | 90.3% | 90.9% | 90.4% | 91.4% | 91.4% | 91.3% | 91.1% | $\sim$ |
| 15-17     | 89.4% | 90.7% | 87.9% | 90.1% | 89.0% | 90.6% | 92.0% | 92.3% | 92.4% | \\\    |
| 18-19     | 91.7% | 91.6% | 92.7% | 90.2% | 89.7% | 91.6% | 90.5% | 90.0% | 88.3% | ~      |

Source: U.S. Census American Community Survey 5-Year Estimates 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020

#### **HILLIARD CITY SCHOOLS BOUNDARY**

#### % OF AGE GROUP ENROLLED IN SCHOOL ATTENDING PRIVATE SCHOOL

| Age Group | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | 2020  | 2021  | Trend     |
|-----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|
| 3-4       | 62.7% | 64.2% | 66.8% | 61.4% | 59.9% | 60.6% | 51.0% | 45.8% | 49.9% | }         |
| 5-9       | 16.7% | 13.8% | 13.4% | 12.2% | 10.3% | 11.7% | 11.8% | 10.5% | 12.9% | $\langle$ |
| 10-14     | 11.0% | 8.4%  | 9.7%  | 9.1%  | 9.6%  | 8.6%  | 8.6%  | 8.7%  | 8.9%  | >         |
| 15-17     | 10.6% | 9.3%  | 12.1% | 9.9%  | 11.0% | 9.4%  | 8.0%  | 7.7%  | 7.6%  | \<br>\    |
| 18-19     | 8.3%  | 8.4%  | 7.3%  | 9.8%  | 10.3% | 8.4%  | 9.5%  | 10.0% | 11.7% | ~/~       |

Source: U.S. Census American Community Survey 5-Year Estimates 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020

### GENERAL DEMOGRAPHICS

The following information represents block group estimates created from market research and U.S. Census data obtained from the Environmental Systems Research Institute [ESRI]. ESRI provides a yearly update to their demographic data in increments of five years. To make updates to their demographic data set, they use American Community Survey [ACS] data that takes a series of monthly sample surveys but only from areas with populations of 65,000 or more. One year of ACS data is a period estimate as a twelve-month average, rather than a single point in time.

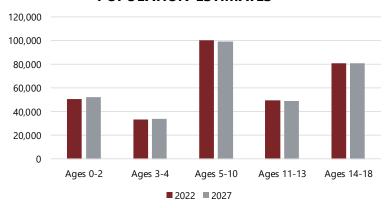
According to the ESRI estimates, the total population of Franklin County is estimated to increase over the next five years. As illustrated in the table below, the number of children, ages 5-18, is estimated to decrease by 1,125 children, or approximately 0 percent.

FRANKLIN COUNTY
POPULATION ESTIMATES

| Age Group               | 2022      | 2027      | Change | % Change |
|-------------------------|-----------|-----------|--------|----------|
| Ages 0-2                | 50,725    | 52,521    | 1,796  | 4%       |
| Ages 3-4                | 33,202    | 33,918    | 716    | 2%       |
| Ages 5-10               | 100,109   | 99,318    | -791   | -1%      |
| Ages 11-13              | 49,646    | 49,028    | -618   | -1%      |
| Ages 14-18              | 80,852    | 81,136    | 284    | 0%       |
| Ages 5-18               | 230,607   | 229,482   | -1,125 | 0%       |
| <b>Total Population</b> | 1,354,579 | 1,383,219 | 28,640 | 2%       |

Source: ESRI BIS

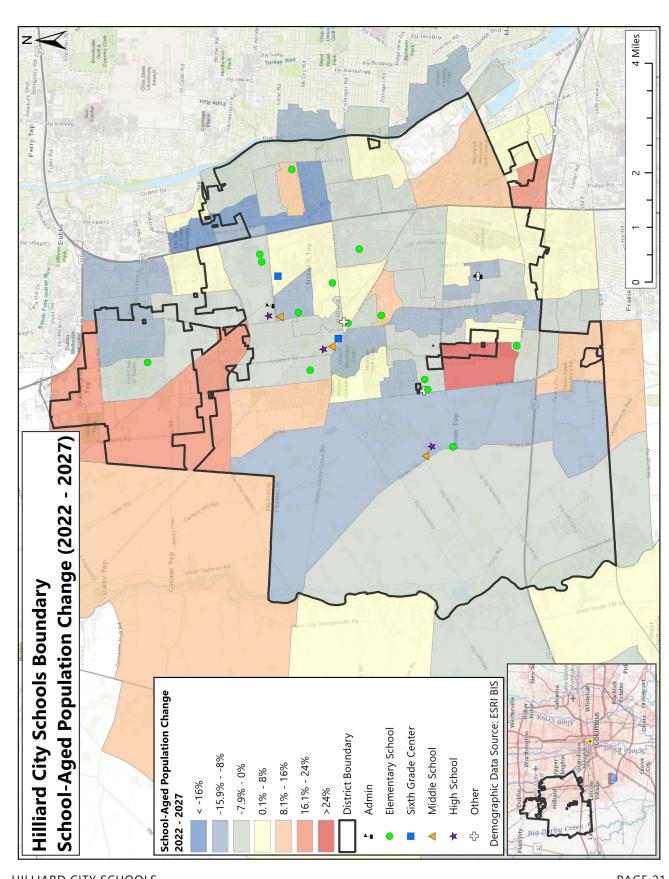
### FRANKLIN COUNTY POPULATION ESTIMATES



## HILLIARD CITY SCHOOLS BOUNDARY ESTIMATED SCHOOL-AGED POPULATION CHANGE 2022-2027

The map on the following page shows school-aged population change in the U.S. Census block groups within / around the Hilliard City Schools boundary. Population changes are based on 2022 and 2027 estimates.

A block group is defined by the U.S. Census Bureau as, "a statistical district of a census tract, generally defined to contain between 600 and 3,000 people and 240 and 1,200 housing units, and the smallest geographic unit for which the Census Bureau tabulates sample data."



### **HOUSING DATA**

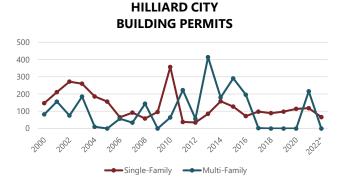
Housing development and building permits are tracked to determine their effect on student enrollment. The table and graph below illustrate the number of single- and multi-family building permits issued in Hilliard city and Franklin County since 2000.

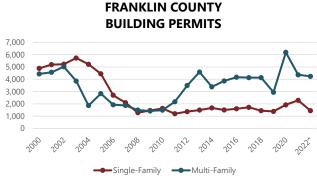
More detailed housing data can be found in the Student Potential Analysis report.

#### **BUILDING PERMITS**

|       | HILLIAF       | RD CITY             | FRANKLIN      | I COUNTY     |
|-------|---------------|---------------------|---------------|--------------|
| Year  | Single-Family | <b>Multi-Family</b> | Single-Family | Multi-Family |
| 2000  | 147           | 82                  | 4,885         | 4,436        |
| 2001  | 211           | 156                 | 5,190         | 4,567        |
| 2002  | 272           | 75                  | 5,223         | 5,020        |
| 2003  | 260           | 185                 | 5,727         | 3,853        |
| 2004  | 186           | 10                  | 5,220         | 1,866        |
| 2005  | 156           | 0                   | 4,446         | 2,838        |
| 2006  | 65            | 57                  | 2,707         | 1,932        |
| 2007  | 92            | 34                  | 2,094         | 1,873        |
| 2008  | 58            | 144                 | 1,286         | 1,500        |
| 2009  | 96            | 0                   | 1,464         | 1,425        |
| 2010  | 357           | 64                  | 1,628         | 1,491        |
| 2011  | 38            | 223                 | 1,200         | 2,175        |
| 2012  | 35            | 56                  | 1,372         | 3,492        |
| 2013  | 85            | 414                 | 1,497         | 4,590        |
| 2014  | 158           | 180                 | 1,672         | 3,386        |
| 2015  | 127           | 291                 | 1,508         | 3,865        |
| 2016  | 72            | 196                 | 1,604         | 4,166        |
| 2017  | 98            | 2                   | 1,719         | 4,135        |
| 2018  | 89            | 0                   | 1,444         | 4,131        |
| 2019  | 98            | 0                   | 1,390         | 2,945        |
| 2020  | 114           | 0                   | 1,924         | 6,184        |
| 2021  | 118           | 216                 | 2,288         | 4,364        |
| 2022* | 66            | 0                   | 1,444         | 4,241        |

Source: SOCDS Building Permits Database \*preliminary through September 2022





HILLIARD CITY SCHOOLS ENROLLMENT PROJECTIONS REPORT (BY SCHOOL OF ATTENDANCE)

### RESIDENT LIVE BIRTH DATA

Utilization of resident live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can also be planned for or anticipated by the District.

In addition, the live birth counts are used in determining a birth-to-kindergarten and birth-to-first grade survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten and first grade in the District five and six years later. The survival ratios for birth-to-kindergarten, birth-to-first grade, as well as grades 1-12 can be found on page 25 of this report.

Data is arranged by the residence of the mother. For example, if a mother lives in Hilliard but delivers her baby in Westerville, the birth is counted in Hilliard. Live birth counts are different from live birth rates. The live birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group.

The table and graph include the resident live birth counts for ZIP codes 43002, 43016, 43026, 43064, 43119, 43204, 43221, and 43228. Upon analysis of student data and the map on the following page, only live birth counts for ZIP codes 43002, 43016, 43026, 43119, 43204, 43221, and 43228 were used in the development of the enrollment projections.

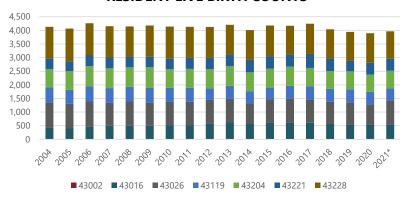
### HILLIARD CITY SCHOOLS ZIP CODES RESIDENT LIVE BIRTH COUNTS

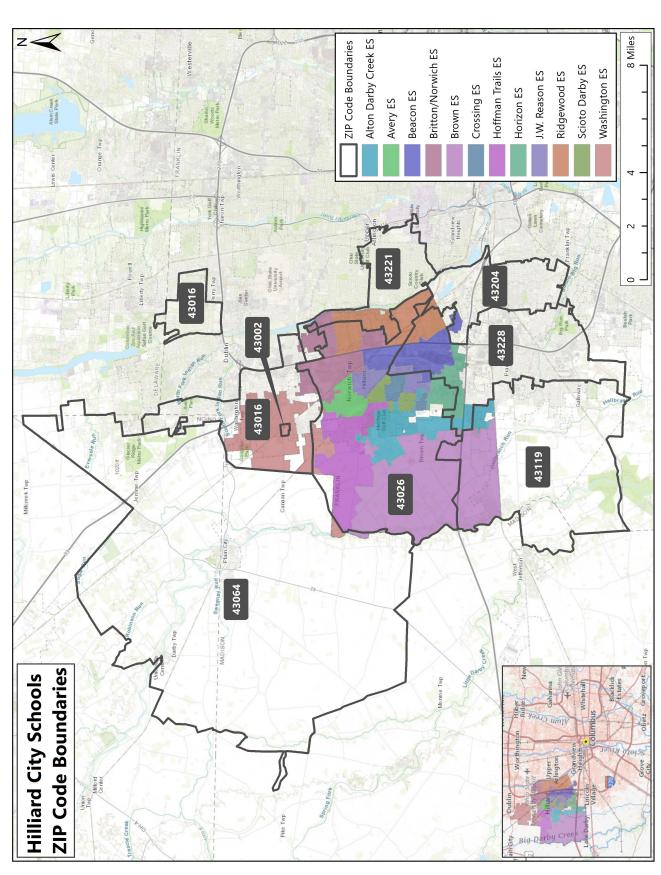
| Year  | 43002 | 43016 | 43026 | 43064 | 43119 | 43204 | 43221 | 43228 |  |  |  |  |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|--|--|--|
| 2004  | 0     | 419   | 943   | 144   | 544   | 670   | 398   | 1,158 |  |  |  |  |
| 2005  | 0     | 398   | 902   | 154   | 515   | 692   | 357   | 1,199 |  |  |  |  |
| 2006  | 0     | 465   | 925   | 135   | 551   | 743   | 409   | 1,168 |  |  |  |  |
| 2007  | 1     | 494   | 841   | 162   | 546   | 724   | 399   | 1,146 |  |  |  |  |
| 2008  | 0     | 495   | 894   | 149   | 538   | 716   | 399   | 1,100 |  |  |  |  |
| 2009  | 0     | 497   | 839   | 156   | 551   | 758   | 388   | 1,147 |  |  |  |  |
| 2010  | 0     | 521   | 852   | 127   | 516   | 683   | 400   | 1,169 |  |  |  |  |
| 2011  | 0     | 521   | 856   | 126   | 516   | 693   | 403   | 1,142 |  |  |  |  |
| 2012  | 0     | 589   | 856   | 146   | 425   | 704   | 426   | 1,124 |  |  |  |  |
| 2013  | 0     | 617   | 867   | 137   | 482   | 713   | 437   | 1,087 |  |  |  |  |
| 2014  | 1     | 560   | 765   | 144   | 441   | 692   | 466   | 1,084 |  |  |  |  |
| 2015  | 0     | 629   | 847   | 142   | 424   | 692   | 464   | 1,124 |  |  |  |  |
| 2016  | 0     | 621   | 868   | 178   | 475   | 706   | 453   | 1,047 |  |  |  |  |
| 2017  | 0     | 612   | 855   | 185   | 483   | 669   | 513   | 1,111 |  |  |  |  |
| 2018  | 0     | 563   | 811   | 201   | 474   | 657   | 457   | 1,077 |  |  |  |  |
| 2019  | 0     | 540   | 824   | 208   | 472   | 661   | 395   | 1,053 |  |  |  |  |
| 2020  | 0     | 529   | 760   | 221   | 454   | 633   | 435   | 1,084 |  |  |  |  |
| 2021* | 0     | 552   | 884   | 217   | 429   | 649   | 444   | 1,006 |  |  |  |  |

Source: Ohio Department of Health

\*preliminary

### HILLIARD CITY SCHOOLS ZIP CODES RESIDENT LIVE BIRTH COUNTS





HILLIARD CITY SCHOOLS ENROLLMENT PROJECTIONS REPORT (BY SCHOOL OF ATTENDANCE)

PAGE 24 2/16/2023

### SURVIVAL RATIOS

The chart below demonstrates the ten-year changes in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population where new students were added to the system. Percentages less than 100 indicate that there was decline or students left the system. If the exact number of students in 1st grade during the 2014-15 school year were present in 2nd grade for the 2015-16 school year, the survival ratio would be 100 percent.

Birth-to-Kindergarten and Birth-to-First Grade: This ratio indicates the number of children born in the area who attend kindergarten and first grade in the district five and six years later. What is important to note is the trend in survival ratios, not necessarily the actual number.

Grades 8 to 9: The higher than usual percentage may be a result of school district promotion policies. Often in school districts, students are promoted from 8th to 9th grade and after one year in 9th grade do not have sufficient credits to be classified as a 10th grader and are counted again as 9th graders the following year. There may also be students who are attending private or charter schools or are home schooled through grade 8 and then attend public schools for high school education.

The COVID-19 pandemic introduced an unforeseen level of volatility, nationwide, as seen in the survival ratios for the 2019-20 to 2020-21 and 2020-21 to 2021-22 school years. These ratios will need to be monitored closely over the next few years as new trends are established.

The following table illustrates the historical survival ratios in the Hilliard City Schools over the past ten years by grade level.

| Survival | Ratios | _ | District-wide |
|----------|--------|---|---------------|
| Juivivai | Natios |   | District-wide |

| from           | to             | Birth to K | K to 1  | Birth to 1 | 1 to 2  | 2 to 3  | 3 to 4  | 4 to 5  | 5 to 6  | 6 to 7  | 7 to 8  | 8 to 9  | 9 to 10 | 10 to 11 | 11 to 12 |
|----------------|----------------|------------|---------|------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|----------|
| 2013-14        | 2014-15        | 26.15%     | 103.48% | 27.98%     | 102.58% | 101.01% | 100.68% | 102.10% | 100.74% | 103.57% | 102.50% | 106.69% | 96.53%  | 94.60%   | 99.03%   |
| 2014-15        | 2015-16        | 25.94%     | 108.60% | 28.40%     | 101.29% | 100.92% | 100.50% | 103.90% | 101.81% | 104.11% | 100.39% | 108.22% | 98.45%  | 91.97%   | 96.05%   |
| 2015-16        | 2016-17        | 27.43%     | 109.40% | 28.37%     | 100.51% | 102.30% | 100.42% | 102.25% | 101.63% | 102.02% | 102.29% | 103.98% | 98.72%  | 88.28%   | 98.09%   |
| 2016-17        | 2017-18        | 27.84%     | 102.82% | 28.20%     | 99.23%  | 103.35% | 98.67%  | 101.82% | 102.12% | 101.36% | 101.67% | 104.86% | 96.24%  | 92.76%   | 97.86%   |
| 2017-18        | 2018-19        | 25.96%     | 103.83% | 28.90%     | 98.88%  | 102.83% | 98.22%  | 103.38% | 101.38% | 100.56% | 102.45% | 108.12% | 99.19%  | 96.41%   | 97.04%   |
| 2018-19        | 2019-20        | 28.39%     | 105.68% | 27.43%     | 100.84% | 100.52% | 99.33%  | 101.49% | 101.47% | 104.17% | 101.35% | 109.88% | 97.11%  | 93.77%   | 97.73%   |
| 2019-20        | 2020-21        | 24.49%     | 102.11% | 28.98%     | 98.87%  | 98.00%  | 98.88%  | 100.59% | 98.37%  | 101.37% | 99.54%  | 106.96% | 96.28%  | 91.75%   | 94.78%   |
| 2020-21        | 2021-22        | 28.82%     | 103.32% | 25.30%     | 94.32%  | 99.65%  | 100.34% | 98.34%  | 98.58%  | 102.89% | 100.79% | 108.67% | 99.34%  | 90.15%   | 94.65%   |
| 2021-22        | 2022-23        | 27.36%     | 101.00% | 29.11%     | 102.46% | 99.73%  | 100.18% | 101.86% | 101.95% | 102.96% | 100.96% | 109.29% | 97.86%  | 92.64%   | 92.63%   |
| mean simp      | le all years   | 26.93%     | 104.47% | 28.08%     | 99.89%  | 100.92% | 99.69%  | 101.75% | 100.90% | 102.56% | 101.33% | 107.41% | 97.75%  | 92.48%   | 96.43%   |
| std. dev. sim  | ple all years  | 1.39%      | 2.87%   | 1.17%      | 2.51%   | 1.70%   | 0.92%   | 1.61%   | 1.43%   | 1.30%   | 1.01%   | 1.98%   | 1.24%   | 2.39%    | 2.06%    |
| mean simp      | ple 5 years    | 27.00%     | 103.19% | 27.95%     | 99.07%  | 100.15% | 99.39%  | 101.13% | 100.35% | 102.39% | 101.02% | 108.59% | 97.96%  | 92.94%   | 95.37%   |
| std. dev. sin  | nple 5 years   | 1.79%      | 1.78%   | 1.63%      | 3.05%   | 1.76%   | 0.89%   | 1.86%   | 1.73%   | 1.43%   | 1.05%   | 1.12%   | 1.32%   | 2.35%    | 2.05%    |
| mean sim       | ple 3 years    | 26.89%     | 102.14% | 27.80%     | 98.55%  | 99.13%  | 99.80%  | 100.26% | 99.64%  | 102.41% | 100.43% | 108.31% | 97.83%  | 91.51%   | 94.02%   |
| std. dev. sin  | nple 3 years   | 2.20%      | 1.16%   | 2.16%      | 4.08%   | 0.97%   | 0.80%   | 1.78%   | 2.01%   | 0.90%   | 0.78%   | 1.20%   | 1.53%   | 1.26%    | 1.21%    |
| mean sim       | ple 2 years    | 28.09%     | 102.16% | 27.21%     | 98.39%  | 99.69%  | 100.26% | 100.10% | 100.27% | 102.93% | 100.88% | 108.98% | 98.60%  | 91.39%   | 93.64%   |
| std. dev. sin  | nple 2 years   | 1.03%      | 1.64%   | 2.69%      | 5.75%   | 0.05%   | 0.12%   | 2.49%   | 2.38%   | 0.05%   | 0.12%   | 0.44%   | 1.05%   | 1.76%    | 1.43%    |
| mean weigh     | ted all years  | 27.23%     | 102.98% | 27.95%     | 99.42%  | 100.07% | 99.73%  | 101.02% | 100.54% | 102.58% | 100.95% | 108.31% | 97.91%  | 92.21%   | 94.90%   |
| std. dev. weig | hted all years | 1.52%      | 2.22%   | 1.60%      | 3.24%   | 1.52%   | 0.78%   | 1.70%   | 1.70%   | 1.07%   | 0.84%   | 1.56%   | 1.19%   | 1.90%    | 2.11%    |
| mean weigh     | nted 5 years   | 27.41%     | 102.07% | 28.02%     | 99.76%  | 99.63%  | 99.96%  | 100.83% | 100.62% | 102.76% | 100.81% | 108.85% | 98.04%  | 92.06%   | 93.82%   |
| std. dev. wei  | ghted 5 years  | 1.44%      | 1.52%   | 1.83%      | 3.82%   | 0.90%   | 0.62%   | 1.72%   | 1.83%   | 0.80%   | 0.61%   | 0.88%   | 1.07%   | 1.50%    | 1.66%    |
| mean weigh     | nted 3 years   | 27.51%     | 101.45% | 28.44%     | 100.89% | 99.65%  | 100.15% | 101.19% | 101.22% | 102.89% | 100.88% | 109.09% | 98.06%  | 92.16%   | 93.07%   |
| std. dev. wei  | ghted 3 years  | 1.01%      | 1.09%   | 1.77%      | 3.81%   | 0.41%   | 0.32%   | 1.64%   | 1.72%   | 0.38%   | 0.34%   | 0.60%   | 0.82%   | 1.16%    | 1.03%    |
| mean weigh     | nted 2 years   | 27.43%     | 101.11% | 28.93%     | 102.07% | 99.72%  | 100.18% | 101.69% | 101.79% | 102.96% | 100.96% | 109.26% | 97.93%  | 92.52%   | 92.73%   |
| std. dev. wei  | ghted 2 years  | 0.44%      | 0.70%   | 1.15%      | 2.45%   | 0.02%   | 0.05%   | 1.06%   | 1.02%   | 0.02%   | 0.05%   | 0.19%   | 0.45%   | 0.75%    | 0.61%    |

### HILLIARD CITY SCHOOLS HISTORICAL ENROLLMENT

As indicated in the table below, over the past ten years, student enrollment in the Hilliard City Schools increased by 500 students from the 2013-14 to the 2022-23 school year.

**Historical Enrollment - District-wide** 

| Grade              | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| PS                 | 329     | 348     | 291     | 299     | 333     | 355     | 397     | 291     | 403     | 463     |
| K                  | 1,120   | 1,093   | 1,074   | 1,133   | 1,148   | 1,091   | 1,138   | 1,024   | 1,202   | 1,161   |
| 1                  | 1,161   | 1,159   | 1,187   | 1,175   | 1,165   | 1,192   | 1,153   | 1,162   | 1,058   | 1,214   |
| 2                  | 1,183   | 1,191   | 1,174   | 1,193   | 1,166   | 1,152   | 1,202   | 1,140   | 1,096   | 1,084   |
| 3                  | 1,173   | 1,195   | 1,202   | 1,201   | 1,233   | 1,199   | 1,158   | 1,178   | 1,136   | 1,093   |
| 4                  | 1,188   | 1,181   | 1,201   | 1,207   | 1,185   | 1,211   | 1,191   | 1,145   | 1,182   | 1,138   |
| 5                  | 1,209   | 1,213   | 1,227   | 1,228   | 1,229   | 1,225   | 1,229   | 1,198   | 1,126   | 1,204   |
| 6                  | 1,231   | 1,218   | 1,235   | 1,247   | 1,254   | 1,246   | 1,243   | 1,209   | 1,181   | 1,148   |
| 7                  | 1,199   | 1,275   | 1,268   | 1,260   | 1,264   | 1,261   | 1,298   | 1,260   | 1,244   | 1,216   |
| 8                  | 1,210   | 1,229   | 1,280   | 1,297   | 1,281   | 1,295   | 1,278   | 1,292   | 1,270   | 1,256   |
| 9                  | 1,239   | 1,291   | 1,330   | 1,331   | 1,360   | 1,385   | 1,423   | 1,367   | 1,404   | 1,388   |
| 10                 | 1,204   | 1,196   | 1,271   | 1,313   | 1,281   | 1,349   | 1,345   | 1,370   | 1,358   | 1,374   |
| 11                 | 1,139   | 1,139   | 1,100   | 1,122   | 1,218   | 1,235   | 1,265   | 1,234   | 1,235   | 1,258   |
| 12                 | 1,049   | 1,128   | 1,094   | 1,079   | 1,098   | 1,182   | 1,207   | 1,199   | 1,168   | 1,144   |
| JVS                | 177     | 162     | 181     | 214     | 205     | 152     | 159     | 187     | 195     | 170     |
| 23                 | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 10      | 12      | 0       |
| K - 12 Total       | 15,305  | 15,508  | 15,643  | 15,786  | 15,882  | 16,023  | 16,130  | 15,778  | 15,660  | 15,678  |
| <b>Grand Total</b> | 15,811  | 16,018  | 16,115  | 16,299  | 16,420  | 16,530  | 16,686  | 16,266  | 16,270  | 16,311  |

 ${\it Source: Hilliard\ City\ Schools,\ October\ Count}$ 

**Historical Enrollment - District-wide** 

| Grade              | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| PS                 | 329     | 348     | 291     | 299     | 333     | 355     | 397     | 291     | 403     | 463     |
| K - 5              | 7,034   | 7,032   | 7,065   | 7,137   | 7,126   | 7,070   | 7,071   | 6,847   | 6,800   | 6,894   |
| 6                  | 1,231   | 1,218   | 1,235   | 1,247   | 1,254   | 1,246   | 1,243   | 1,209   | 1,181   | 1,148   |
| 7 - 8              | 2,409   | 2,504   | 2,548   | 2,557   | 2,545   | 2,556   | 2,576   | 2,552   | 2,514   | 2,472   |
| 9 - 12             | 4,631   | 4,754   | 4,795   | 4,845   | 4,957   | 5,151   | 5,240   | 5,170   | 5,165   | 5,164   |
| JVS                | 177     | 162     | 181     | 214     | 205     | 152     | 159     | 187     | 195     | 170     |
| 23                 | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 10      | 12      | 0       |
| K - 12 Total       | 15,305  | 15,508  | 15,643  | 15,786  | 15,882  | 16,023  | 16,130  | 15,778  | 15,660  | 15,678  |
| <b>Grand Total</b> | 15,811  | 16,018  | 16,115  | 16,299  | 16,420  | 16,530  | 16,686  | 16,266  | 16,270  | 16,311  |

Source: Hilliard City Schools, October Count

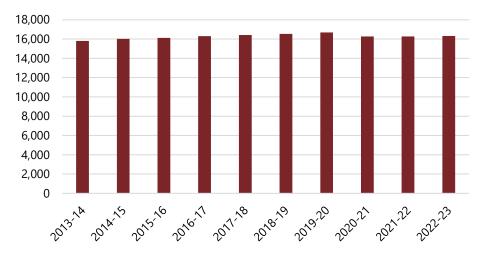
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

#### **Historical Enrollment - by School**

| School                       | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | Trend          |
|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|
| Preschool                    | 329     | 348     | 291     | 299     | 333     | 355     | 397     | 291     | 403     | 463     | ~~             |
| Alton Darby & Darby Creek ES | 977     | 934     | 942     | 968     | 972     | 943     | 971     | 1,006   | 1,007   | 1,044   |                |
| Avery ES                     | 394     | 374     | 382     | 397     | 398     | 402     | 415     | 388     | 386     | 432     | _~/            |
| Beacon ES                    | 492     | 475     | 510     | 501     | 480     | 493     | 484     | 438     | 458     | 489     | ~~~            |
| Britton & Norwich ES         | 946     | 1,022   | 1,014   | 1,014   | 1,022   | 981     | 988     | 953     | 921     | 892     |                |
| Brown ES                     | 566     | 540     | 568     | 574     | 560     | 557     | 475     | 473     | 452     | 451     |                |
| Hilliard Crossing ES         | 536     | 517     | 496     | 504     | 529     | 507     | 560     | 492     | 520     | 523     | \\\-           |
| Hilliard Horizon ES          | 609     | 628     | 639     | 621     | 621     | 608     | 613     | 589     | 569     | 554     |                |
| Hoffman Trails ES            | 534     | 576     | 598     | 627     | 606     | 579     | 549     | 544     | 515     | 460     |                |
| JW Reason ES                 | 485     | 504     | 472     | 513     | 480     | 483     | 511     | 516     | 494     | 492     | $\sim\sim$     |
| Ridgewood ES                 | 574     | 564     | 559     | 560     | 578     | 578     | 564     | 560     | 580     | 608     |                |
| Scioto Darby ES              | 493     | 471     | 462     | 436     | 452     | 454     | 427     | 397     | 378     | 383     |                |
| Washington ES                | 428     | 427     | 423     | 422     | 428     | 398     | 407     | 399     | 439     | 459     |                |
| Station Sixth Grade          | 567     | 595     | 604     | 577     | 572     | 784     | 795     | 760     | 747     | 749     |                |
| Tharp Sixth Grade            | 664     | 623     | 631     | 670     | 682     | 545     | 555     | 533     | 506     | 506     |                |
| Heritage MS                  | 771     | 799     | 780     | 781     | 769     | 775     | 783     | 842     | 832     | 794     | $\sim$         |
| Memorial MS                  | 813     | 815     | 843     | 854     | 858     | 864     | 859     | 805     | 772     | 792     |                |
| Weaver MS                    | 825     | 890     | 925     | 922     | 918     | 922     | 934     | 914     | 919     | 886     |                |
| Bradley HS                   | 1,526   | 1,613   | 1,660   | 1,666   | 1,721   | 1,721   | 1,752   | 1,770   | 1,766   | 1,721   | _              |
| Darby HS                     | 1,549   | 1,573   | 1,587   | 1,621   | 1,593   | 1,660   | 1,715   | 1,677   | 1,662   | 1,659   |                |
| Davidson HS                  | 1,733   | 1,730   | 1,729   | 1,772   | 1,848   | 1,921   | 1,932   | 1,919   | 1,944   | 1,952   |                |
| Online Academy*              | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 2       | /              |
| Grand Total                  | 15,811  | 16,018  | 16,115  | 16,299  | 16,420  | 16,530  | 16,686  | 16,266  | 16,270  | 16,311  | automorphism . |

Source: Hilliard City Schools, October Count

### HISTORICAL ENROLLMENT - DISTRICT-WIDE



<sup>\*</sup>Students attending the Online Academy were counted at their school of residence; any students living outside of the District were counted in the Online Academy

### **Home School Enrollment**

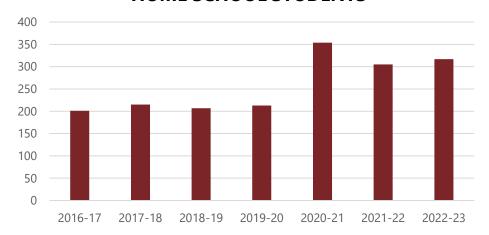
The table and graph below illustrate the number of students living in the District who have been home-schooled from the 2016-17 to the 2022-23 school year. While staying relatively flat between the 2016-17 and 2019-20 school years, the number of students who were home-schooled increased by approximately 66% from the 2019-20 to the 2020-21 school year; from the 2020-21 school year to the 2021-22 school year, home school enrollment decreased by 14% and then increased by 4% from the 2021-22 to the 2022-23 school year.

**Home School Students** 

|                | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|----------------|---------|---------|---------|---------|---------|---------|---------|
| K              | 11      | 8       | 5       | 8       | 35      | 12      | 15      |
| 1              | 14      | 25      | 23      | 20      | 47      | 54      | 31      |
| 2              | 22      | 15      | 18      | 24      | 41      | 47      | 46      |
| 3              | 24      | 25      | 21      | 21      | 43      | 27      | 36      |
| 4              | 19      | 26      | 23      | 20      | 36      | 34      | 32      |
| 5              | 19      | 17      | 26      | 24      | 34      | 24      | 32      |
| 6              | 17      | 19      | 21      | 19      | 25      | 24      | 27      |
| 7              | 19      | 19      | 17      | 21      | 23      | 19      | 24      |
| 8              | 13      | 17      | 13      | 17      | 19      | 17      | 20      |
| 9              | 10      | 9       | 13      | 12      | 16      | 16      | 17      |
| 10             | 14      | 9       | 9       | 14      | 14      | 13      | 15      |
| 11             | 11      | 16      | 9       | 6       | 16      | 9       | 13      |
| 12             | 8       | 10      | 9       | 7       | 5       | 9       | 9       |
| Total Students | 201     | 215     | 207     | 213     | 354     | 305     | 317     |

Source: Hilliard City Schools

### HILLIARD CITY SCHOOLS HOME SCHOOL STUDENTS



### **Community School Enrollment**

The tables and graph below (continued on the following pages) illustrate the number of students living in the District that attended community schools from the 2016-17 to the 2021-22 school year. This information is broken down by Hilliard City Schools boundary, grade, and community school.

### TOTAL HILLIARD CITY SCHOOL DISTRICT STUDENTS ATTENDING COMMUNITY SCHOOLS

| BY YEAR                       |         |         |         |         |         |         |  |  |  |  |  |
|-------------------------------|---------|---------|---------|---------|---------|---------|--|--|--|--|--|
|                               | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |  |  |  |  |  |
| Alton Darby Creek ES Boundary | 41      | 51      | 46      | 46      | 34      | 45      |  |  |  |  |  |
| Avery ES Boundary             | 21      | 20      | 24      | 15      | 16      | 14      |  |  |  |  |  |
| Beacon ES Boundary            | 27      | 34      | 43      | 37      | 29      | 42      |  |  |  |  |  |
| Britton/Norwich ES Boundary   | 60      | 46      | 57      | 53      | 58      | 67      |  |  |  |  |  |
| Brown ES Boundary             | 9       | 12      | 6       | 8       | 3       | 11      |  |  |  |  |  |
| Crossing ES Boundary          | 21      | 23      | 18      | 17      | 21      | 27      |  |  |  |  |  |
| Hoffman Trails ES Boundary    | 23      | 23      | 21      | 20      | 22      | 21      |  |  |  |  |  |
| Horizon ES Boundary           | 38      | 32      | 34      | 39      | 44      | 58      |  |  |  |  |  |
| J.W. Reason ES Boundary       | 30      | 38      | 33      | 34      | 47      | 42      |  |  |  |  |  |
| Ridgewood ES Boundary         | 27      | 29      | 25      | 24      | 21      | 28      |  |  |  |  |  |
| Scioto Darby ES Boundary      | 15      | 15      | 19      | 10      | 16      | 16      |  |  |  |  |  |
| Washington ES Boundary        | 5       | 12      | 12      | 15      | 24      | 33      |  |  |  |  |  |
| Out of District / Unmatched*  | 24      | 13      | 9       | 10      | 20      | 20      |  |  |  |  |  |
| Grand Total                   | 341     | 348     | 347     | 328     | 355     | 424     |  |  |  |  |  |

Source: Hilliard City Schools

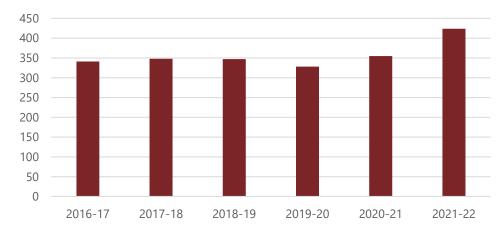
\*Out of District students moved out of HCSD after enrolling in community school; Unmatched students did not have a valid address that could be geocoded (matched to a point on a map)

### TOTAL HILLIARD CITY SCHOOL DISTRICT STUDENTS ATTENDING COMMUNITY SCHOOLS BY GRADE

| COMMONITI SCHOOLS BI GRADE |         |         |         |         |         |         |  |  |  |  |  |
|----------------------------|---------|---------|---------|---------|---------|---------|--|--|--|--|--|
|                            | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |  |  |  |  |  |
| K                          | 31      | 29      | 36      | 24      | 31      | 27      |  |  |  |  |  |
| 1                          | 23      | 22      | 26      | 25      | 23      | 30      |  |  |  |  |  |
| 2                          | 23      | 23      | 24      | 21      | 24      | 30      |  |  |  |  |  |
| 3                          | 18      | 18      | 20      | 18      | 25      | 25      |  |  |  |  |  |
| 4                          | 23      | 20      | 17      | 15      | 25      | 28      |  |  |  |  |  |
| 5                          | 17      | 15      | 18      | 16      | 23      | 30      |  |  |  |  |  |
| 6                          | 20      | 30      | 23      | 30      | 28      | 33      |  |  |  |  |  |
| 7                          | 27      | 21      | 33      | 28      | 24      | 33      |  |  |  |  |  |
| 8                          | 21      | 27      | 19      | 31      | 28      | 31      |  |  |  |  |  |
| 9                          | 39      | 36      | 32      | 30      | 39      | 41      |  |  |  |  |  |
| 10                         | 37      | 38      | 32      | 30      | 25      | 41      |  |  |  |  |  |
| 11                         | 24      | 40      | 31      | 26      | 28      | 34      |  |  |  |  |  |
| 12                         | 37      | 27      | 35      | 32      | 30      | 40      |  |  |  |  |  |
| 23                         | 1       | 2       | 1       | 2       | 2       | 1       |  |  |  |  |  |
| <b>Grand Total</b>         | 341     | 348     | 347     | 328     | 355     | 424     |  |  |  |  |  |

Source: Hilliard City Schools

### HILLIARD CITY SCHOOL DISTRICT COMMUNITY SCHOOL STUDENTS



TOTAL HILLIARD CITY SCHOOL DISTRICT STUDENTS ATTENDING COMMUNITY SCHOOLS BY COMMUNITY SCHOOL

| TOTAL HILLIARD CITY SCHOOL DISTRICT STUDENTS ATTE                 |                  |                |                |               |                |                |
|---|------------------|----------------|----------------|---------------|----------------|----------------|
| Alternative Education Academy                                     | <b>2016-17</b> 5 | <b>2017-18</b> | <b>2018-19</b> | 2019-20<br>11 | <b>2020-21</b> | <b>2021-22</b> |
| Alternative Education Academy  Arts & College Preparatory Academy | 8                | 7              | 6              | 5             | 2              | 1              |
|   | 0                | ,              | 1              | 3             |                | '              |
| Bridge Gate Community School Brookwood Academy                    | 1                |                | '              |               |                |                |
| Buckeye On-Line School for Success                                | 4                | 3              | 2              |               |                |                |
| ,   | 4                | 3              |                |               | 1              |                |
| Capital Link School   | 2                |                |                |               | 1              | 1              |
| Capital High School   | 2                | 1              |                |               |                | 2              |
| Central High School   |                  | 1              |                |               |                |                |
| Central Point Preparatory Academy                                 | 2                | 2              | 2              | 1             | - 1            | 1              |
| Charles School at Ohio Dominican University                       | 2                | 2              | 2              | 1             | 1              |                |
| Columbus Bilingual Academy-North                                  | 70               | 0.2            | 114            | 1             | 0.4            | 02             |
| Columbus Preparatory Academy                                      | 79               | 83             | 114            | 90            | 84             | 93             |
| Columbus Preparatory and Fitness Academy                          |                  |                |                |               | 1              | 2              |
| Constellation Schools: Outreach Academy for Students with Di      | 1                |                |                |               |                |                |
| Cornerstone Academy Community School                              |                  |                |                |               |                | 1              |
| Early College Academy   | 1                |                |                |               |                | 1              |
| East Bridge Academy of Excellence                                 |                  |                | 1              |               |                | 1              |
| Educational Academy for Boys & Girls                              | 1                |                |                |               |                | 1              |
| Electronic Classroom Of Tomorrow                                  | 61               | 51             |                |               |                |                |
| Flex High School  |                  | 1              | 2              | 6             | 8              | 9              |
| Focus Learning Academy of Northern Columbus                       |                  |                |                |               | 2              | 2              |
| Focus Learning Academy of Southeastern Columbus                   |                  | 1              |                |               |                |                |
| Focus Learning Academy of Southwest Columbus                      |                  |                | 1              |               |                | 5              |
| Focus North High School   |                  |                | 1              |               |                |                |
| Franklinton High School   |                  |                |                |               |                | 1              |
| Franklinton Prep High School                                      |                  |                |                |               |                | 4              |
| Franklinton Preparatory Academy                                   |                  | 2              |                |               |                |                |
| Goal Digital Academy  |                  |                | 1              |               | 1              |                |
| Graham Elementary and Middle School                               |                  | 2              |                | 2             | 4              | 2              |
| Graham Primary School   | 3                |                |                |               |                |                |
| Graham School, The  | 3                | 4              | 2              | 1             | 1              | 1              |
| Great River Connections Academy                                   |                  |                | 2              | 1             | 3              | 7              |
| Great Western Academy   | 9                | 8              | 9              | 15            | 14             | 14             |
| Greater Ohio Virtual School                                       |                  |                | 1              | 1             |                |                |
| Groveport Community School  |                  |                |                | 1             | 1              | 1              |
| Harrisburg Pike Community School                                  |                  | 3              |                |               |                |                |
| Insight School of Ohio  |                  | 4              |                |               |                |                |
| Inspire Charter School - Elementary                               |                  |                | 1              | 5             |                |                |
| International Acad Of Columbus                                    |                  |                |                | 1             |                |                |
| Kids Care Elementary  |                  |                |                | 1             |                | 1              |
| KIPP Columbus   | 4                | 3              |                |               |                |                |
| Life Skills Center of Columbus North                              |                  |                | 1              |               |                |                |
| Life Skills Center of Columbus Southeast                          | 1                |                |                |               |                |                |
| London Academy  | 2                |                |                |               |                |                |
| Mason Run High School   |                  |                |                |               |                | 1              |
| Metro Early College High School                                   | 52               | 63             | 71             | 91            | 85             | 101            |
| Metro Institute of Technology                                     | 6                |                |                |               |                |                |
| Millennium Community School                                       |                  | 2              |                |               |                |                |
| Noble Academy-Columbus  | 8                | 4              | 8              | 2             | 2              | 3              |
| North Woods Career Prep High School                               |                  |                |                |               | 1              |                |
| Oakstone Community School   | 12               | 12             | 10             | 8             | 6              | 4              |
| Ohio Connections Academy, Inc                                     | 15               | 26             | 31             | 29            | 31             | 29             |
| Ohio Construction Academy   | -                | 1              |                | 1             |                | †              |
| Ohio Digital Learning School                                      |                  |                |                | 2             | 4              | 4              |
| Total Digital Ecarting School                                     |                  |                |                |               |                |                |

TOTAL HILLIARD CITY SCHOOL DISTRICT STUDENTS ATTENDING COMMUNITY SCHOOLS BY COMMUNITY SCHOOL

|  | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|--|---------|---------|---------|---------|---------|---------|
| Performance Academy Eastland             |         |         |         | 1       |         |         |
| Provost Academy Ohio                     | 1       |         |         |         |         |         |
| Quaker Digital Academy                   | 2       | 1       | 1       |         |         | 1       |
| Road to Success Academy                  |         | 1       |         |         |         | 1       |
| Sullivant Avenue Community School        | 1       | 4       | 3       | 2       | 2       | 2       |
| Summit Academy Community School - Dayton |         | 1       |         |         |         |         |
| Summit Academy Community School-Columbus |         | 1       |         |         |         |         |
| Summit Academy Middle School - Columbus  |         |         | 1       |         |         |         |
| Summit Academy Secondary - Youngstown    |         |         | 1       | 2       |         |         |
| Townsend North Community School          |         |         | 1       |         |         |         |
| Towpath Trail High School                |         |         |         |         |         | 1       |
| Treca Digital Academy                    | 7       | 6       | 9       | 4       | 5       | 3       |
| United Preparatory Academy               | 2       |         |         |         |         | 2       |
| Urban Early College Network              | 1       |         |         |         |         |         |
| Virtual Community School Of Ohio         | 12      |         |         |         |         |         |
| Westside Academy                         | 5       | 4       | 6       | 7       | 7       | 11      |
| Westwood Preparatory Academy             |         | 5       | 3       | 2       | 2       |         |
| YB Columbus Community School             |         |         |         |         | 1       | 1       |
| Zenith Academy                           | 2       | 1       | 1       |         |         | 2       |
| Zenith Academy East                      | 5       |         |         |         |         |         |
| Zenith Academy West                      | 1       |         |         | 7       | 8       | 14      |
| Grand Total                              | 341     | 348     | 347     | 328     | 355     | 424     |

Source: Hilliard City Schools

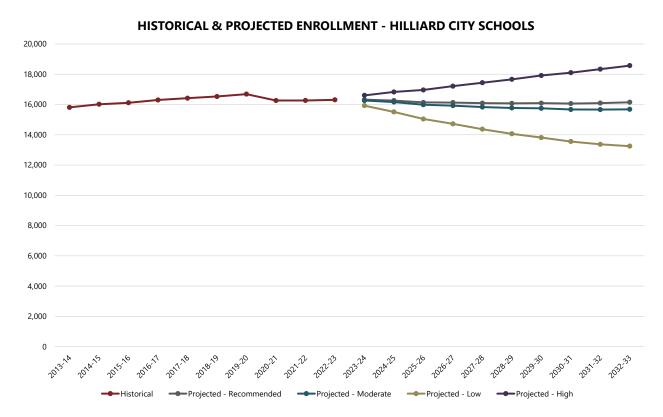
### PROJECTED ENROLLMENT

Cooperative Strategies developed low, moderate, high, and recommended enrollment projections for the Hilliard City Schools. The moderate enrollment projections are based on a selected average or weighted average of survival ratios (in this case, a 5-year simple average, by school). The low and high enrollment projections are developed using statistical distributional theory, providing the District with a more conservative (low) and more liberal (high) enrollment projection. The recommended enrollment projection is based on a detailed analysis of historical enrollment and resulting survival ratios over the past 10 years, by school. Significant shifts in survival ratio patterns are realized and accounted for in determining projection ratios independently for each grade level. The recommended illustrates the most likely direction of the District based on more recent trends.

The range of enrollment projections from low (conservative) to high (liberal) are offered due to the limitations of the cohort survival method in factoring changes to policies, program offerings, and future changes in housing and migration patters. For example, the low enrollment projection might be used if housing declines significantly more than anticipated; the high enrollment projection might be used if housing growth increases at a more rapid rate than seen in recent years.

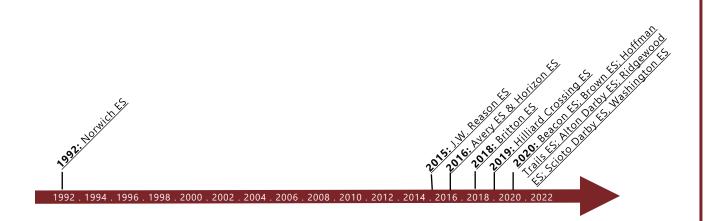
It should be noted that the actual live birth counts are available through 2021 and project kindergarten enrollment through 2026-27. To project kindergarten through 2032-33, a simple average of the last 3 years of live birth counts was used.

Projected PS and JVS enrollments do not follow the cohort survival method but are based on the current 2021-22 enrollments of 463 PS and 170 JVS students.



Beginning in the 2020-21 school year, all-day kindergarten is offered at all elementary schools that have grade K. As schools begin to offer all-day kindergarten, kindergarten and first-grade enrollment at all elementary schools may be impacted and should be closely monitored.

The timeline below shows the history of when all-day kindergarten began at each elementary school within the Hilliard City Schools.



### HILLIARD CITY SCHOOLS PROJECTED ENROLLMENT—RECOMMENDED

Based on the Recommended projected enrollment, student enrollment in the Hilliard City Schools is projected to decrease from 16,311 in the 2022-23 school year to 16,151 students in the 2032-33 school year.

Projected Enrollment - Recommended - District-wide

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| PS                 | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     |
| K                  | 1,114   | 1,111   | 1,059   | 1,158   | 1,108   | 1,108   | 1,108   | 1,108   | 1,108   | 1,108   |
| 1                  | 1,204   | 1,155   | 1,151   | 1,097   | 1,198   | 1,149   | 1,149   | 1,149   | 1,149   | 1,149   |
| 2                  | 1,212   | 1,203   | 1,152   | 1,147   | 1,096   | 1,195   | 1,145   | 1,145   | 1,145   | 1,145   |
| 3                  | 1,090   | 1,217   | 1,209   | 1,155   | 1,152   | 1,100   | 1,200   | 1,151   | 1,151   | 1,151   |
| 4                  | 1,095   | 1,090   | 1,217   | 1,209   | 1,158   | 1,153   | 1,100   | 1,201   | 1,152   | 1,152   |
| 5                  | 1,141   | 1,100   | 1,101   | 1,224   | 1,219   | 1,166   | 1,165   | 1,111   | 1,209   | 1,161   |
| 6                  | 1,211   | 1,147   | 1,106   | 1,110   | 1,228   | 1,224   | 1,172   | 1,169   | 1,116   | 1,218   |
| 7                  | 1,188   | 1,253   | 1,186   | 1,143   | 1,147   | 1,271   | 1,266   | 1,212   | 1,209   | 1,153   |
| 8                  | 1,231   | 1,202   | 1,266   | 1,199   | 1,156   | 1,160   | 1,284   | 1,280   | 1,226   | 1,224   |
| 9                  | 1,365   | 1,335   | 1,304   | 1,376   | 1,303   | 1,256   | 1,261   | 1,396   | 1,391   | 1,332   |
| 10                 | 1,359   | 1,336   | 1,308   | 1,277   | 1,347   | 1,276   | 1,229   | 1,233   | 1,367   | 1,361   |
| 11                 | 1,278   | 1,261   | 1,241   | 1,215   | 1,187   | 1,252   | 1,185   | 1,143   | 1,146   | 1,270   |
| 12                 | 1,199   | 1,217   | 1,205   | 1,185   | 1,158   | 1,132   | 1,195   | 1,132   | 1,091   | 1,094   |
| JVS                | 170     | 170     | 170     | 170     | 170     | 170     | 170     | 170     | 170     | 170     |
| K - 12 Total       | 15,687  | 15,627  | 15,505  | 15,495  | 15,457  | 15,442  | 15,459  | 15,430  | 15,460  | 15,518  |
| <b>Grand Total</b> | 16,320  | 16,260  | 16,138  | 16,128  | 16,090  | 16,075  | 16,092  | 16,063  | 16,093  | 16,151  |

Source: Cooperative Strategies

Projected Enrollment - Recommended - District-wide

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| PS                 | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     |
| K - 5              | 6,856   | 6,876   | 6,889   | 6,990   | 6,931   | 6,871   | 6,867   | 6,865   | 6,914   | 6,866   |
| 6                  | 1,211   | 1,147   | 1,106   | 1,110   | 1,228   | 1,224   | 1,172   | 1,169   | 1,116   | 1,218   |
| 7 - 8              | 2,419   | 2,455   | 2,452   | 2,342   | 2,303   | 2,431   | 2,550   | 2,492   | 2,435   | 2,377   |
| 9 - 12             | 5,201   | 5,149   | 5,058   | 5,053   | 4,995   | 4,916   | 4,870   | 4,904   | 4,995   | 5,057   |
| JVS                | 170     | 170     | 170     | 170     | 170     | 170     | 170     | 170     | 170     | 170     |
| K - 12 Total       | 15,687  | 15,627  | 15,505  | 15,495  | 15,457  | 15,442  | 15,459  | 15,430  | 15,460  | 15,518  |
| <b>Grand Total</b> | 16,320  | 16,260  | 16,138  | 16,128  | 16,090  | 16,075  | 16,092  | 16,063  | 16,093  | 16,151  |

Source: Cooperative Strategies

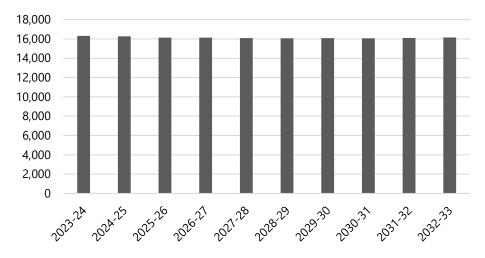
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Recommended - by School

| School                       | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | Trend    |
|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| Preschool                    | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     |          |
| Alton Darby & Darby Creek ES | 1,051   | 1,050   | 1,052   | 1,044   | 1,062   | 1,033   | 1,030   | 1,029   | 1,030   | 1,030   | ~~_      |
| Avery ES                     | 438     | 451     | 453     | 472     | 467     | 462     | 463     | 463     | 469     | 464     |          |
| Beacon ES                    | 487     | 493     | 488     | 498     | 492     | 486     | 486     | 484     | 488     | 485     | ~~~      |
| Britton & Norwich ES         | 876     | 861     | 848     | 856     | 842     | 829     | 825     | 828     | 832     | 825     | ~        |
| Brown ES                     | 456     | 464     | 468     | 457     | 452     | 450     | 450     | 448     | 452     | 450     |          |
| Hilliard Crossing ES         | 525     | 544     | 543     | 557     | 553     | 550     | 551     | 551     | 557     | 550     | /~~~     |
| Hilliard Horizon ES          | 555     | 556     | 554     | 553     | 544     | 548     | 547     | 547     | 548     | 547     |          |
| Hoffman Trails ES            | 439     | 444     | 455     | 461     | 454     | 471     | 473     | 473     | 478     | 472     | ~~~      |
| JW Reason ES                 | 484     | 474     | 486     | 491     | 484     | 485     | 487     | 487     | 493     | 487     | <b>√</b> |
| Ridgewood ES                 | 623     | 634     | 636     | 669     | 665     | 655     | 652     | 654     | 654     | 653     |          |
| Scioto Darby ES              | 365     | 355     | 350     | 353     | 363     | 361     | 363     | 362     | 366     | 362     |          |
| Washington ES                | 463     | 458     | 459     | 476     | 453     | 443     | 444     | 443     | 447     | 443     | <u> </u> |
| Station Sixth Grade          | 757     | 707     | 669     | 725     | 730     | 739     | 722     | 725     | 689     | 750     | V~~V     |
| Tharp Sixth Grade            | 540     | 523     | 526     | 481     | 587     | 574     | 538     | 532     | 519     | 557     | ~~       |
| Heritage MS                  | 801     | 814     | 799     | 751     | 762     | 797     | 805     | 798     | 790     | 773     |          |
| Memorial MS                  | 787     | 780     | 758     | 712     | 721     | 753     | 761     | 757     | 749     | 732     |          |
| Weaver MS                    | 839     | 870     | 903     | 886     | 831     | 890     | 992     | 945     | 904     | 881     | $\sim$   |
| Bradley HS                   | 1,712   | 1,691   | 1,659   | 1,661   | 1,631   | 1,577   | 1,565   | 1,555   | 1,574   | 1,598   |          |
| Darby HS                     | 1,692   | 1,708   | 1,705   | 1,688   | 1,672   | 1,633   | 1,628   | 1,622   | 1,640   | 1,666   |          |
| Davidson HS                  | 1,967   | 1,920   | 1,864   | 1,874   | 1,862   | 1,876   | 1,847   | 1,897   | 1,951   | 1,963   | \        |
| Grand Total                  | 16,320  | 16,260  | 16,138  | 16,128  | 16,090  | 16,075  | 16,092  | 16,063  | 16,093  | 16,151  | in _     |

Source: Cooperative Strategies

## PROJECTED ENROLLMENT - RECOMMENDED - DISTRICT-WIDE



# HILLIARD CITY SCHOOLS PROJECTED ENROLLMENT—MODERATE

Based on the Moderate projected enrollment, student enrollment in the Hilliard City Schools is projected to decrease from 16,311 in the 2022-23 school year to 15,684 students in the 2032-33 school year.

Projected Enrollment - Moderate - District-wide

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| PS                 | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     |
| K                  | 1,090   | 1,087   | 1,035   | 1,135   | 1,084   | 1,084   | 1,084   | 1,084   | 1,084   | 1,084   |
| 1                  | 1,204   | 1,130   | 1,128   | 1,074   | 1,170   | 1,124   | 1,124   | 1,124   | 1,124   | 1,124   |
| 2                  | 1,203   | 1,198   | 1,122   | 1,117   | 1,066   | 1,164   | 1,116   | 1,116   | 1,116   | 1,116   |
| 3                  | 1,089   | 1,210   | 1,200   | 1,124   | 1,120   | 1,070   | 1,168   | 1,120   | 1,120   | 1,120   |
| 4                  | 1,087   | 1,085   | 1,202   | 1,193   | 1,121   | 1,117   | 1,065   | 1,160   | 1,115   | 1,115   |
| 5                  | 1,136   | 1,089   | 1,087   | 1,207   | 1,199   | 1,123   | 1,122   | 1,069   | 1,168   | 1,117   |
| 6                  | 1,212   | 1,142   | 1,096   | 1,098   | 1,211   | 1,206   | 1,131   | 1,128   | 1,075   | 1,173   |
| 7                  | 1,179   | 1,245   | 1,173   | 1,125   | 1,128   | 1,243   | 1,239   | 1,161   | 1,159   | 1,105   |
| 8                  | 1,229   | 1,193   | 1,259   | 1,186   | 1,137   | 1,140   | 1,257   | 1,252   | 1,173   | 1,171   |
| 9                  | 1,365   | 1,335   | 1,295   | 1,366   | 1,287   | 1,236   | 1,239   | 1,365   | 1,359   | 1,276   |
| 10                 | 1,360   | 1,336   | 1,307   | 1,268   | 1,339   | 1,262   | 1,211   | 1,214   | 1,337   | 1,333   |
| 11                 | 1,278   | 1,262   | 1,242   | 1,214   | 1,178   | 1,245   | 1,173   | 1,125   | 1,128   | 1,241   |
| 12                 | 1,199   | 1,217   | 1,206   | 1,185   | 1,160   | 1,125   | 1,188   | 1,120   | 1,074   | 1,076   |
| JVS                | 170     | 170     | 170     | 170     | 170     | 170     | 170     | 170     | 170     | 170     |
| K - 12 Total       | 15,631  | 15,529  | 15,352  | 15,292  | 15,200  | 15,139  | 15,117  | 15,038  | 15,032  | 15,051  |
| <b>Grand Total</b> | 16,264  | 16,162  | 15,985  | 15,925  | 15,833  | 15,772  | 15,750  | 15,671  | 15,665  | 15,684  |

Source: Cooperative Strategies

Projected Enrollment - Moderate - District-wide

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| PS                 | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     |
| K - 5              | 6,809   | 6,799   | 6,774   | 6,850   | 6,760   | 6,682   | 6,679   | 6,673   | 6,727   | 6,676   |
| 6                  | 1,212   | 1,142   | 1,096   | 1,098   | 1,211   | 1,206   | 1,131   | 1,128   | 1,075   | 1,173   |
| 7 - 8              | 2,408   | 2,438   | 2,432   | 2,311   | 2,265   | 2,383   | 2,496   | 2,413   | 2,332   | 2,276   |
| 9 - 12             | 5,202   | 5,150   | 5,050   | 5,033   | 4,964   | 4,868   | 4,811   | 4,824   | 4,898   | 4,926   |
| JVS                | 170     | 170     | 170     | 170     | 170     | 170     | 170     | 170     | 170     | 170     |
| K - 12 Total       | 15,631  | 15,529  | 15,352  | 15,292  | 15,200  | 15,139  | 15,117  | 15,038  | 15,032  | 15,051  |
| <b>Grand Total</b> | 16,264  | 16,162  | 15,985  | 15,925  | 15,833  | 15,772  | 15,750  | 15,671  | 15,665  | 15,684  |

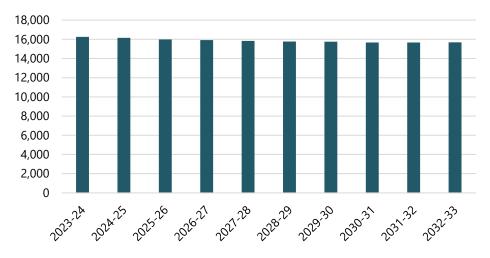
Source: Cooperative Strategies

**Projected Enrollment - Moderate - by School** 

| School                       | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | Trend           |
|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------------|
| Preschool                    | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     |                 |
| Alton Darby & Darby Creek ES | 1,046   | 1,043   | 1,042   | 1,034   | 1,051   | 1,023   | 1,020   | 1,018   | 1,020   | 1,020   |                 |
| Avery ES                     | 432     | 440     | 434     | 449     | 435     | 426     | 429     | 428     | 434     | 428     | ~               |
| Beacon ES                    | 487     | 493     | 488     | 498     | 492     | 486     | 486     | 484     | 488     | 485     | ~~ ~            |
| Britton & Norwich ES         | 879     | 867     | 857     | 868     | 857     | 847     | 843     | 845     | 850     | 843     | ~~              |
| Brown ES                     | 450     | 451     | 451     | 438     | 433     | 431     | 432     | 431     | 434     | 432     |                 |
| Hilliard Crossing ES         | 522     | 538     | 531     | 540     | 531     | 524     | 526     | 525     | 532     | 525     | /^\_^           |
| Hilliard Horizon ES          | 555     | 558     | 556     | 555     | 547     | 552     | 551     | 551     | 552     | 551     | ~~              |
| Hoffman Trails ES            | 433     | 432     | 441     | 443     | 432     | 444     | 445     | 445     | 451     | 446     | ~~^             |
| JW Reason ES                 | 482     | 475     | 484     | 491     | 483     | 485     | 486     | 486     | 492     | 486     | $\sqrt{}$       |
| Ridgewood ES                 | 608     | 606     | 596     | 618     | 602     | 582     | 580     | 580     | 581     | 579     | ~               |
| Scioto Darby ES              | 365     | 355     | 350     | 353     | 364     | 362     | 364     | 363     | 368     | 363     | $\sim$          |
| Washington ES                | 458     | 451     | 449     | 464     | 436     | 426     | 426     | 425     | 430     | 426     | $\sim$          |
| Station Sixth Grade          | 758     | 705     | 664     | 718     | 718     | 728     | 700     | 703     | 667     | 726     | \~~\            |
| Tharp Sixth Grade            | 538     | 519     | 519     | 473     | 579     | 563     | 514     | 509     | 496     | 531     | ~~~             |
| Heritage MS                  | 795     | 798     | 784     | 733     | 742     | 771     | 779     | 766     | 751     | 735     |                 |
| Memorial MS                  | 785     | 780     | 757     | 708     | 715     | 743     | 748     | 738     | 725     | 709     |                 |
| Weaver MS                    | 836     | 868     | 899     | 876     | 819     | 878     | 977     | 917     | 863     | 840     | $\sim$          |
| Bradley HS                   | 1,708   | 1,683   | 1,646   | 1,647   | 1,615   | 1,560   | 1,545   | 1,529   | 1,542   | 1,557   |                 |
| Darby HS                     | 1,700   | 1,726   | 1,723   | 1,699   | 1,677   | 1,627   | 1,619   | 1,604   | 1,617   | 1,633   |                 |
| Davidson HS                  | 1,964   | 1,911   | 1,851   | 1,857   | 1,842   | 1,851   | 1,817   | 1,861   | 1,909   | 1,906   | \               |
| Grand Total                  | 16,264  | 16,162  | 15,985  | 15,925  | 15,833  | 15,772  | 15,750  | 15,671  | 15,665  | 15,684  | 27 <sub>1</sub> |

Source: Cooperative Strategies

## PROJECTED ENROLLMENT - MODERATE - DISTRICT-WIDE



# HILLIARD CITY SCHOOLS PROJECTED ENROLLMENT—LOW

Based on the Low projected enrollment, student enrollment in the Hilliard City Schools is projected to decrease from 16,311 in the 2022-23 school year to 13,246 students in the 2032-33 school year.

Projected Enrollment - Low- District-wide

| Grade        | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| PS           | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     |
| K            | 1,027   | 1,024   | 976     | 1,065   | 1,022   | 1,022   | 1,022   | 1,022   | 1,022   | 1,022   |
| 1            | 1,169   | 1,034   | 1,030   | 983     | 1,072   | 1,030   | 1,030   | 1,030   | 1,030   | 1,030   |
| 2            | 1,165   | 1,125   | 991     | 988     | 943     | 1,028   | 986     | 986     | 986     | 986     |
| 3            | 1,064   | 1,140   | 1,102   | 971     | 967     | 924     | 1,004   | 967     | 967     | 967     |
| 4            | 1,057   | 1,032   | 1,101   | 1,067   | 940     | 937     | 896     | 976     | 936     | 936     |
| 5            | 1,111   | 1,037   | 1,010   | 1,082   | 1,048   | 923     | 920     | 880     | 958     | 920     |
| 6            | 1,185   | 1,092   | 1,020   | 1,000   | 1,061   | 1,029   | 910     | 907     | 865     | 943     |
| 7            | 1,160   | 1,198   | 1,102   | 1,031   | 1,010   | 1,072   | 1,041   | 919     | 916     | 875     |
| 8            | 1,217   | 1,160   | 1,198   | 1,104   | 1,031   | 1,011   | 1,073   | 1,042   | 920     | 918     |
| 9            | 1,354   | 1,312   | 1,251   | 1,293   | 1,190   | 1,112   | 1,089   | 1,157   | 1,123   | 991     |
| 10           | 1,344   | 1,310   | 1,269   | 1,211   | 1,251   | 1,152   | 1,077   | 1,054   | 1,120   | 1,088   |
| 11           | 1,257   | 1,228   | 1,200   | 1,161   | 1,108   | 1,145   | 1,054   | 985     | 964     | 1,026   |
| 12           | 1,185   | 1,186   | 1,161   | 1,133   | 1,096   | 1,046   | 1,080   | 996     | 930     | 911     |
| JVS          | 170     | 170     | 170     | 170     | 170     | 170     | 170     | 170     | 170     | 170     |
| K - 12 Total | 15,295  | 14,878  | 14,411  | 14,089  | 13,739  | 13,431  | 13,182  | 12,921  | 12,737  | 12,613  |
| Grand Total  | 15,928  | 15,511  | 15,044  | 14,722  | 14,372  | 14,064  | 13,815  | 13,554  | 13,370  | 13,246  |

Source: Cooperative Strategies

Projected Enrollment - Low- District-wide

| Grade        | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| PS           | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     |
| K - 5        | 6,593   | 6,392   | 6,210   | 6,156   | 5,992   | 5,864   | 5,858   | 5,861   | 5,899   | 5,861   |
| 6            | 1,185   | 1,092   | 1,020   | 1,000   | 1,061   | 1,029   | 910     | 907     | 865     | 943     |
| 7 - 8        | 2,377   | 2,358   | 2,300   | 2,135   | 2,041   | 2,083   | 2,114   | 1,961   | 1,836   | 1,793   |
| 9 - 12       | 5,140   | 5,036   | 4,881   | 4,798   | 4,645   | 4,455   | 4,300   | 4,192   | 4,137   | 4,016   |
| JVS          | 170     | 170     | 170     | 170     | 170     | 170     | 170     | 170     | 170     | 170     |
| K - 12 Total | 15,295  | 14,878  | 14,411  | 14,089  | 13,739  | 13,431  | 13,182  | 12,921  | 12,737  | 12,613  |
| Grand Total  | 15,928  | 15,511  | 15,044  | 14,722  | 14,372  | 14,064  | 13,815  | 13,554  | 13,370  | 13,246  |

Source: Cooperative Strategies

**Projected Enrollment - Low - by School** 

| School                       | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | Trend             |
|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------------------|
| Preschool                    | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     |                   |
| Alton Darby & Darby Creek ES | 1,024   | 1,002   | 989     | 964     | 968     | 938     | 935     | 934     | 936     | 937     |                   |
| Avery ES                     | 413     | 405     | 388     | 393     | 374     | 364     | 365     | 365     | 369     | 365     | ~                 |
| Beacon ES                    | 464     | 454     | 433     | 431     | 418     | 406     | 406     | 405     | 408     | 405     |                   |
| Britton & Norwich ES         | 863     | 831     | 809     | 810     | 793     | 781     | 778     | 779     | 783     | 777     |                   |
| Brown ES                     | 436     | 426     | 420     | 401     | 397     | 393     | 393     | 392     | 394     | 393     |                   |
| Hilliard Crossing ES         | 501     | 496     | 474     | 468     | 449     | 435     | 436     | 437     | 441     | 436     |                   |
| Hilliard Horizon ES          | 538     | 525     | 510     | 501     | 488     | 487     | 486     | 487     | 488     | 487     |                   |
| Hoffman Trails ES            | 420     | 408     | 405     | 398     | 385     | 392     | 393     | 393     | 398     | 393     | <b>\</b>          |
| JW Reason ES                 | 467     | 447     | 444     | 444     | 434     | 434     | 435     | 435     | 440     | 435     |                   |
| Ridgewood ES                 | 591     | 574     | 549     | 559     | 536     | 510     | 508     | 509     | 510     | 509     | Ş                 |
| Scioto Darby ES              | 351     | 329     | 313     | 308     | 311     | 305     | 305     | 306     | 309     | 305     |                   |
| Washington ES                | 437     | 412     | 392     | 393     | 359     | 345     | 345     | 345     | 347     | 345     |                   |
| Station Sixth Grade          | 747     | 681     | 627     | 663     | 639     | 630     | 573     | 575     | 547     | 594     | ~~                |
| Tharp Sixth Grade            | 518     | 486     | 470     | 417     | 493     | 466     | 404     | 400     | 389     | 417     | ~                 |
| Heritage MS                  | 779     | 766     | 739     | 677     | 669     | 675     | 659     | 623     | 593     | 580     | -                 |
| Memorial MS                  | 776     | 757     | 722     | 662     | 652     | 659     | 642     | 609     | 581     | 569     |                   |
| Weaver MS                    | 830     | 843     | 846     | 802     | 729     | 756     | 819     | 735     | 667     | 650     | $\sim$            |
| Bradley HS                   | 1,687   | 1,645   | 1,592   | 1,574   | 1,521   | 1,441   | 1,399   | 1,351   | 1,327   | 1,297   |                   |
| Darby HS                     | 1,679   | 1,686   | 1,657   | 1,611   | 1,561   | 1,484   | 1,448   | 1,399   | 1,372   | 1,341   |                   |
| Davidson HS                  | 1,944   | 1,875   | 1,802   | 1,783   | 1,733   | 1,700   | 1,623   | 1,612   | 1,608   | 1,548   |                   |
| Grand Total                  | 15,928  | 15,511  | 15,044  | 14,722  | 14,372  | 14,064  | 13,815  | 13,554  | 13,370  | 13,246  | THE STREET STREET |

Source: Cooperative Strategies

## PROJECTED ENROLLMENT - LOW- DISTRICT-WIDE



## HILLIARD CITY SCHOOLS PROJECTED ENROLLMENT—HIGH

Based on the High projected enrollment, student enrollment in the Hilliard City Schools is projected to increase from 16,311 in the 2022-23 school year to 18,569 students in the 2032-33 school year.

Projected Enrollment - High - District-wide

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| PS                 | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     |
| K                  | 1,154   | 1,151   | 1,095   | 1,199   | 1,149   | 1,149   | 1,149   | 1,149   | 1,149   | 1,149   |
| 1                  | 1,241   | 1,230   | 1,225   | 1,169   | 1,279   | 1,225   | 1,225   | 1,225   | 1,225   | 1,225   |
| 2                  | 1,245   | 1,274   | 1,262   | 1,257   | 1,201   | 1,310   | 1,255   | 1,255   | 1,255   | 1,255   |
| 3                  | 1,112   | 1,279   | 1,307   | 1,297   | 1,296   | 1,232   | 1,345   | 1,291   | 1,291   | 1,291   |
| 4                  | 1,116   | 1,138   | 1,305   | 1,333   | 1,325   | 1,321   | 1,259   | 1,377   | 1,318   | 1,318   |
| 5                  | 1,160   | 1,143   | 1,168   | 1,340   | 1,371   | 1,357   | 1,353   | 1,291   | 1,413   | 1,351   |
| 6                  | 1,240   | 1,194   | 1,175   | 1,205   | 1,376   | 1,407   | 1,396   | 1,394   | 1,329   | 1,452   |
| 7                  | 1,200   | 1,294   | 1,246   | 1,227   | 1,258   | 1,436   | 1,469   | 1,458   | 1,455   | 1,387   |
| 8                  | 1,241   | 1,225   | 1,321   | 1,272   | 1,252   | 1,285   | 1,465   | 1,499   | 1,488   | 1,486   |
| 9                  | 1,374   | 1,358   | 1,339   | 1,445   | 1,391   | 1,369   | 1,405   | 1,603   | 1,641   | 1,628   |
| 10                 | 1,377   | 1,362   | 1,346   | 1,328   | 1,433   | 1,380   | 1,358   | 1,393   | 1,590   | 1,626   |
| 11                 | 1,297   | 1,298   | 1,285   | 1,269   | 1,252   | 1,351   | 1,301   | 1,280   | 1,313   | 1,500   |
| 12                 | 1,213   | 1,250   | 1,254   | 1,240   | 1,226   | 1,209   | 1,304   | 1,256   | 1,236   | 1,268   |
| JVS                | 170     | 170     | 170     | 170     | 170     | 170     | 170     | 170     | 170     | 170     |
| K - 12 Total       | 15,970  | 16,196  | 16,328  | 16,581  | 16,809  | 17,031  | 17,284  | 17,471  | 17,703  | 17,936  |
| <b>Grand Total</b> | 16,603  | 16,829  | 16,961  | 17,214  | 17,442  | 17,664  | 17,917  | 18,104  | 18,336  | 18,569  |

Source: Cooperative Strategies

Projected Enrollment - High - District-wide

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| PS                 | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     |
| K - 5              | 7,028   | 7,215   | 7,362   | 7,595   | 7,621   | 7,594   | 7,586   | 7,588   | 7,651   | 7,589   |
| 6                  | 1,240   | 1,194   | 1,175   | 1,205   | 1,376   | 1,407   | 1,396   | 1,394   | 1,329   | 1,452   |
| 7 - 8              | 2,441   | 2,519   | 2,567   | 2,499   | 2,510   | 2,721   | 2,934   | 2,957   | 2,943   | 2,873   |
| 9 - 12             | 5,261   | 5,268   | 5,224   | 5,282   | 5,302   | 5,309   | 5,368   | 5,532   | 5,780   | 6,022   |
| JVS                | 170     | 170     | 170     | 170     | 170     | 170     | 170     | 170     | 170     | 170     |
| K - 12 Total       | 15,970  | 16,196  | 16,328  | 16,581  | 16,809  | 17,031  | 17,284  | 17,471  | 17,703  | 17,936  |
| <b>Grand Total</b> | 16,603  | 16,829  | 16,961  | 17,214  | 17,442  | 17,664  | 17,917  | 18,104  | 18,336  | 18,569  |

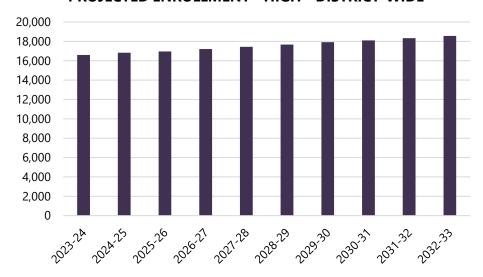
Source: Cooperative Strategies

Projected Enrollment - High - by School

| School                       | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | Trend  |
|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| Preschool                    | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     |  |
| Alton Darby & Darby Creek ES | 1,066   | 1,082   | 1,099   | 1,106   | 1,137   | 1,112   | 1,109   | 1,107   | 1,109   | 1,109   | \  |
| Avery ES                     | 450     | 475     | 481     | 509     | 503     | 499     | 500     | 499     | 507     | 500     | /  |
| Beacon ES                    | 507     | 533     | 546     | 574     | 577     | 575     | 576     | 575     | 581     | 576     | _  |
| Britton & Norwich ES         | 900     | 904     | 909     | 930     | 929     | 921     | 917     | 919     | 924     | 916     | >  |
| Brown ES                     | 463     | 473     | 483     | 477     | 476     | 475     | 475     | 473     | 477     | 475     | \<br>\   |
| Hilliard Crossing ES         | 542     | 577     | 592     | 616     | 622     | 622     | 625     | 624     | 633     | 624     |  |
| Hilliard Horizon ES          | 575     | 593     | 604     | 615     | 616     | 626     | 624     | 624     | 625     | 624     |  |
| Hoffman Trails ES            | 446     | 459     | 476     | 489     | 482     | 502     | 502     | 503     | 509     | 502     | /  |
| JW Reason ES                 | 498     | 503     | 525     | 540     | 537     | 540     | 541     | 542     | 549     | 542     |  |
| Ridgewood ES                 | 625     | 641     | 645     | 680     | 676     | 660     | 658     | 659     | 660     | 658     | /  |
| Scioto Darby ES              | 379     | 384     | 391     | 404     | 426     | 427     | 428     | 430     | 435     | 429     |  |
| Washington ES                | 479     | 493     | 506     | 540     | 524     | 520     | 518     | 519     | 524     | 519     | \  |
| Station Sixth Grade          | 770     | 729     | 703     | 778     | 805     | 839     | 849     | 853     | 810     | 883     | \<br>\   |
| Tharp Sixth Grade            | 560     | 554     | 569     | 535     | 675     | 673     | 650     | 645     | 627     | 673     | \<br>\   |
| Heritage MS                  | 811     | 832     | 830     | 794     | 822     | 879     | 915     | 937     | 944     | 925     | ~  |
| Memorial MS                  | 795     | 803     | 793     | 757     | 782     | 836     | 868     | 892     | 900     | 879     | _  |
| Weaver MS                    | 843     | 893     | 952     | 955     | 918     | 1,016   | 1,161   | 1,138   | 1,109   | 1,080   |  |
| Bradley HS                   | 1,729   | 1,721   | 1,704   | 1,725   | 1,716   | 1,687   | 1,702   | 1,727   | 1,790   | 1,868   |  |
| Darby HS                     | 1,721   | 1,768   | 1,791   | 1,792   | 1,800   | 1,781   | 1,807   | 1,834   | 1,901   | 1,985   |  |
| Davidson HS                  | 1,981   | 1,949   | 1,899   | 1,935   | 1,956   | 2,011   | 2,029   | 2,141   | 2,259   | 2,339   |  |
| Grand Total                  | 16,603  | 16,829  | 16,961  | 17,214  | 17,442  | 17,664  | 17,917  | 18,104  | 18,336  | 18,569  | SERVICE CONTRACTOR OF THE PROPERTY OF THE PROP |

Source: Cooperative Strategies

## PROJECTED ENROLLMENT - HIGH - DISTRICT-WIDE



## **ENROLLMENT BY SCHOOL**

The following pages illustrate historical and projected enrollment by school of attendance.

| Preschool                    | 43 |
|------------------------------|----|
| Alton Darby & Darby Creek ES | 44 |
| AVERY ES                     | 46 |
| BEACON ES                    | 48 |
| Britton & Norwich ES         | 50 |
| Brown ES                     | 52 |
| HILLIARD CROSSING ES         | 54 |
| HILLIARD HORIZON ES          | 56 |
| HOFFMAN TRAILS ES            | 58 |
| JW REASON ES                 | 60 |
| RIDGEWOOD ES                 | 62 |
| SCIOTO DARBY ES              | 64 |
| Washington ES                | 66 |
| Station Sixth Grade          | 68 |
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| HERITAGE MS                  | 70 |
| MEMORIAL MS                  | 71 |
| WEAVER MS                    | 72 |
| BRADLEY HS                   | 73 |
| DARBY HS                     | 75 |
| Davidson HS                  | 77 |
| Online Academy               | 79 |

## **PRESCHOOL**

Students attending Preschool (which is housed at Alton Darby ES) feed into the Hilliard City Schools elementary schools.

#### **Historical Enrollment - Preschool**

| Grade              | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| PS                 | 329     | 348     | 291     | 299     | 333     | 355     | 397     | 291     | 403     | 463     |
| <b>Grand Total</b> | 329     | 348     | 291     | 299     | 333     | 355     | 397     | 291     | 403     | 463     |

Source: Hilliard City Schools, October Count

#### **Projected Enrollment - Recommended - Preschool**

| Grade       | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| PS          | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     |
| Grand Total | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     |

Source: Cooperative Strategies

#### **Projected Enrollment - Moderate - Preschool**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| PS                 | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     |
| <b>Grand Total</b> | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     |

Source: Cooperative Strategies

#### **Projected Enrollment - Low - Preschool**

| Grade       | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| PS          | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     |
| Grand Total | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     |

Source: Cooperative Strategies

## **Projected Enrollment - High - Preschool**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| PS                 | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     |
| <b>Grand Total</b> | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     | 463     |

Source: Cooperative Strategies

## **ALTON DARBY & DARBY CREEK ES**

Alton Darby ES (K-2) feeds into Darby Creek ES (3-5) which feeds into Station Sixth Grade.

Historical Enrollment - Alton Darby & Darby Creek ES

| Grade              | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 143     | 153     | 138     | 149     | 141     | 146     | 162     | 165     | 158     | 183     |
| 1                  | 158     | 142     | 161     | 157     | 167     | 155     | 168     | 181     | 174     | 155     |
| 2                  | 157     | 157     | 142     | 156     | 157     | 161     | 164     | 175     | 175     | 181     |
| 3                  | 163     | 156     | 165     | 164     | 172     | 161     | 164     | 164     | 178     | 173     |
| 4                  | 168     | 161     | 169     | 168     | 157     | 160     | 154     | 158     | 168     | 176     |
| 5                  | 188     | 165     | 167     | 174     | 178     | 160     | 159     | 161     | 153     | 176     |
| 6                  | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 2       | 1       | 0       |
| <b>Grand Total</b> | 977     | 934     | 942     | 968     | 972     | 943     | 971     | 1,006   | 1,007   | 1,044   |

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Alton Darby & Darby Creek ES

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 161     | 160     | 156     | 158     | 158     | 158     | 158     | 158     | 158     | 158     |
| 1                  | 198     | 174     | 173     | 169     | 171     | 171     | 171     | 171     | 171     | 171     |
| 2                  | 158     | 202     | 177     | 176     | 173     | 174     | 174     | 174     | 174     | 174     |
| 3                  | 183     | 160     | 204     | 179     | 178     | 174     | 176     | 176     | 176     | 176     |
| 4                  | 171     | 180     | 158     | 201     | 177     | 176     | 172     | 174     | 174     | 174     |
| 5                  | 180     | 174     | 184     | 161     | 205     | 180     | 179     | 176     | 177     | 177     |
| <b>Grand Total</b> | 1,051   | 1,050   | 1,052   | 1,044   | 1,062   | 1,033   | 1,030   | 1,029   | 1,030   | 1,030   |

Source: Cooperative Strategies

Projected Enrollment - Moderate - Alton Darby & Darby Creek ES

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 161     | 160     | 156     | 158     | 158     | 158     | 158     | 158     | 158     | 158     |
| 1                  | 198     | 174     | 173     | 169     | 171     | 171     | 171     | 171     | 171     | 171     |
| 2                  | 157     | 201     | 176     | 175     | 172     | 173     | 173     | 173     | 173     | 173     |
| 3                  | 183     | 159     | 203     | 178     | 177     | 173     | 175     | 175     | 175     | 175     |
| 4                  | 168     | 178     | 154     | 197     | 173     | 172     | 168     | 170     | 170     | 170     |
| 5                  | 179     | 171     | 180     | 157     | 200     | 176     | 175     | 171     | 173     | 173     |
| <b>Grand Total</b> | 1,046   | 1,043   | 1,042   | 1,034   | 1,051   | 1,023   | 1,020   | 1,018   | 1,020   | 1,020   |

Source: Cooperative Strategies

Projected Enrollment - Low - Alton Darby & Darby Creek ES

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 155     | 154     | 151     | 152     | 152     | 152     | 152     | 152     | 152     | 152     |
| 1                  | 192     | 163     | 162     | 158     | 160     | 160     | 160     | 160     | 160     | 160     |
| 2                  | 154     | 191     | 162     | 161     | 157     | 159     | 159     | 159     | 159     | 159     |
| 3                  | 182     | 155     | 192     | 162     | 161     | 158     | 159     | 160     | 160     | 160     |
| 4                  | 165     | 174     | 148     | 183     | 155     | 154     | 151     | 152     | 153     | 153     |
| 5                  | 176     | 165     | 174     | 148     | 183     | 155     | 154     | 151     | 152     | 153     |
| <b>Grand Total</b> | 1,024   | 1,002   | 989     | 964     | 968     | 938     | 935     | 934     | 936     | 937     |

Source: Cooperative Strategies

## Projected Enrollment - High - Alton Darby & Darby Creek ES

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 167     | 166     | 162     | 164     | 164     | 164     | 164     | 164     | 164     | 164     |
| 1                  | 203     | 185     | 184     | 180     | 182     | 182     | 182     | 182     | 182     | 182     |
| 2                  | 160     | 210     | 191     | 190     | 186     | 188     | 188     | 188     | 188     | 188     |
| 3                  | 184     | 163     | 214     | 195     | 194     | 189     | 191     | 191     | 191     | 191     |
| 4                  | 171     | 182     | 161     | 211     | 193     | 191     | 187     | 189     | 189     | 189     |
| 5                  | 181     | 176     | 187     | 166     | 218     | 198     | 197     | 193     | 195     | 195     |
| <b>Grand Total</b> | 1,066   | 1,082   | 1,099   | 1,106   | 1,137   | 1,112   | 1,109   | 1,107   | 1,109   | 1,109   |

Source: Cooperative Strategies

## **AVERY ES**

Students attending Avery ES feed into Station Sixth Grade and Tharp Sixth Grade.

**Historical Enrollment - Avery ES** 

| Grade              | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 48      | 52      | 54      | 60      | 68      | 73      | 72      | 51      | 80      | 78      |
| 1                  | 66      | 56      | 59      | 68      | 60      | 73      | 69      | 72      | 55      | 85      |
| 2                  | 62      | 65      | 71      | 66      | 65      | 62      | 76      | 67      | 72      | 64      |
| 3                  | 62      | 67      | 67      | 67      | 70      | 67      | 64      | 72      | 59      | 72      |
| 4                  | 76      | 59      | 71      | 66      | 70      | 60      | 72      | 58      | 59      | 62      |
| 5                  | 80      | 75      | 60      | 70      | 65      | 67      | 62      | 68      | 57      | 71      |
| 6                  | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 4       | 0       |
| <b>Grand Total</b> | 394     | 374     | 382     | 397     | 398     | 402     | 415     | 388     | 386     | 432     |

Source: Hilliard City Schools, October Count

**Projected Enrollment - Recommended - Avery ES** 

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 73      | 74      | 69      | 80      | 74      | 74      | 74      | 74      | 74      | 74      |
| 1                  | 82      | 77      | 78      | 72      | 84      | 78      | 78      | 78      | 78      | 78      |
| 2                  | 89      | 85      | 80      | 81      | 75      | 87      | 81      | 81      | 81      | 81      |
| 3                  | 63      | 87      | 84      | 78      | 80      | 73      | 85      | 80      | 80      | 80      |
| 4                  | 68      | 59      | 82      | 79      | 74      | 75      | 69      | 80      | 75      | 75      |
| 5                  | 63      | 69      | 60      | 82      | 80      | 75      | 76      | 70      | 81      | 76      |
| <b>Grand Total</b> | 438     | 451     | 453     | 472     | 467     | 462     | 463     | 463     | 469     | 464     |

Source: Cooperative Strategies

**Projected Enrollment - Moderate - Avery ES** 

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 68      | 70      | 64      | 75      | 69      | 69      | 69      | 69      | 69      | 69      |
| 1                  | 80      | 71      | 72      | 66      | 77      | 72      | 72      | 72      | 72      | 72      |
| 2                  | 89      | 84      | 74      | 75      | 69      | 80      | 75      | 75      | 75      | 75      |
| 3                  | 63      | 87      | 82      | 72      | 73      | 67      | 78      | 73      | 73      | 73      |
| 4                  | 68      | 59      | 82      | 77      | 68      | 69      | 64      | 74      | 69      | 69      |
| 5                  | 64      | 69      | 60      | 84      | 79      | 69      | 71      | 65      | 76      | 70      |
| <b>Grand Total</b> | 432     | 440     | 434     | 449     | 435     | 426     | 429     | 428     | 434     | 428     |

Source: Cooperative Strategies

## **Projected Enrollment - Low - Avery ES**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 63      | 64      | 59      | 69      | 64      | 64      | 64      | 64      | 64      | 64      |
| 1                  | 78      | 64      | 65      | 60      | 69      | 65      | 65      | 65      | 65      | 65      |
| 2                  | 86      | 79      | 64      | 65      | 60      | 70      | 65      | 65      | 65      | 65      |
| 3                  | 61      | 81      | 75      | 61      | 62      | 57      | 66      | 62      | 62      | 62      |
| 4                  | 64      | 54      | 72      | 67      | 54      | 55      | 51      | 59      | 55      | 55      |
| 5                  | 61      | 63      | 53      | 71      | 65      | 53      | 54      | 50      | 58      | 54      |
| <b>Grand Total</b> | 413     | 405     | 388     | 393     | 374     | 364     | 365     | 365     | 369     | 365     |

Source: Cooperative Strategies

## **Projected Enrollment - High - Avery ES**

| G I         | 2022.24 |         |         | 2026.27 | 2027.20 | 2020 20 | 2020 20 | 2020.24 | 2024 22 | 2022.22 |
|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade       | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
| K           | 74      | 75      | 69      | 80      | 75      | 75      | 75      | 75      | 75      | 75      |
| 1           | 83      | 78      | 79      | 73      | 85      | 79      | 79      | 79      | 79      | 79      |
| 2           | 91      | 89      | 84      | 85      | 78      | 91      | 85      | 85      | 85      | 85      |
| 3           | 64      | 92      | 89      | 84      | 86      | 79      | 92      | 85      | 85      | 85      |
| 4           | 72      | 64      | 91      | 89      | 84      | 85      | 78      | 91      | 85      | 85      |
| 5           | 66      | 77      | 69      | 98      | 95      | 90      | 91      | 84      | 98      | 91      |
| Grand Total | 450     | 475     | 481     | 509     | 503     | 499     | 500     | 499     | 507     | 500     |

Source: Cooperative Strategies

## **BEACON ES**

Students attending Beacon ES feed into Station Sixth Grade and Tharp Sixth Grade.

**Historical Enrollment - Beacon ES** 

| Grade              | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 89      | 66      | 86      | 68      | 73      | 85      | 96      | 60      | 97      | 90      |
| 1                  | 78      | 88      | 74      | 92      | 64      | 80      | 86      | 90      | 67      | 91      |
| 2                  | 79      | 82      | 99      | 79      | 91      | 67      | 79      | 70      | 84      | 72      |
| 3                  | 75      | 81      | 89      | 105     | 77      | 101     | 65      | 76      | 79      | 85      |
| 4                  | 73      | 82      | 73      | 78      | 90      | 69      | 84      | 58      | 75      | 71      |
| 5                  | 98      | 76      | 89      | 79      | 85      | 91      | 74      | 84      | 56      | 80      |
| <b>Grand Total</b> | 492     | 475     | 510     | 501     | 480     | 493     | 484     | 438     | 458     | 489     |

Source: Hilliard City Schools, October Count

**Projected Enrollment - Recommended - Beacon ES** 

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 82      | 83      | 78      | 86      | 82      | 82      | 82      | 82      | 82      | 82      |
| 1                  | 92      | 84      | 85      | 79      | 87      | 84      | 84      | 84      | 84      | 84      |
| 2                  | 88      | 89      | 81      | 82      | 77      | 85      | 81      | 81      | 81      | 81      |
| 3                  | 75      | 92      | 92      | 84      | 85      | 80      | 88      | 84      | 84      | 84      |
| 4                  | 77      | 67      | 83      | 83      | 76      | 77      | 72      | 79      | 76      | 76      |
| 5                  | 73      | 78      | 69      | 84      | 85      | 78      | 79      | 74      | 81      | 78      |
| <b>Grand Total</b> | 487     | 493     | 488     | 498     | 492     | 486     | 486     | 484     | 488     | 485     |

Source: Cooperative Strategies

Projected Enrollment - Moderate - Beacon ES

| . rojecteu zino    |         |         |         |         |         |         |         |         |         |         |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
| K                  | 82      | 83      | 78      | 86      | 82      | 82      | 82      | 82      | 82      | 82      |
| 1                  | 92      | 84      | 85      | 79      | 87      | 84      | 84      | 84      | 84      | 84      |
| 2                  | 88      | 89      | 81      | 82      | 77      | 85      | 81      | 81      | 81      | 81      |
| 3                  | 75      | 92      | 92      | 84      | 85      | 80      | 88      | 84      | 84      | 84      |
| 4                  | 77      | 67      | 83      | 83      | 76      | 77      | 72      | 79      | 76      | 76      |
| 5                  | 73      | 78      | 69      | 84      | 85      | 78      | 79      | 74      | 81      | 78      |
| <b>Grand Total</b> | 487     | 493     | 488     | 498     | 492     | 486     | 486     | 484     | 488     | 485     |

Source: Cooperative Strategies

## **Projected Enrollment - Low - Beacon ES**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 75      | 76      | 71      | 78      | 75      | 75      | 75      | 75      | 75      | 75      |
| 1                  | 88      | 74      | 75      | 70      | 77      | 74      | 74      | 74      | 74      | 74      |
| 2                  | 84      | 82      | 68      | 69      | 65      | 71      | 68      | 68      | 68      | 68      |
| 3                  | 72      | 84      | 82      | 68      | 69      | 65      | 71      | 68      | 68      | 68      |
| 4                  | 74      | 63      | 74      | 72      | 60      | 61      | 57      | 63      | 60      | 60      |
| 5                  | 71      | 75      | 63      | 74      | 72      | 60      | 61      | 57      | 63      | 60      |
| <b>Grand Total</b> | 464     | 454     | 433     | 431     | 418     | 406     | 406     | 405     | 408     | 405     |

Source: Cooperative Strategies

## **Projected Enrollment - High - Beacon ES**

|             |         | /       |         |         |         |         |         |         |         |         |
|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade       | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
| K           | 89      | 90      | 84      | 93      | 89      | 89      | 89      | 89      | 89      | 89      |
| 1           | 95      | 94      | 95      | 89      | 98      | 94      | 94      | 94      | 94      | 94      |
| 2           | 93      | 97      | 96      | 97      | 91      | 100     | 96      | 96      | 96      | 96      |
| 3           | 77      | 99      | 104     | 103     | 104     | 97      | 107     | 103     | 103     | 103     |
| 4           | 79      | 71      | 92      | 96      | 95      | 96      | 90      | 99      | 95      | 95      |
| 5           | 74      | 82      | 75      | 96      | 100     | 99      | 100     | 94      | 104     | 99      |
| Grand Total | 507     | 533     | 546     | 574     | 577     | 575     | 576     | 575     | 581     | 576     |

Source: Cooperative Strategies

## **BRITTON & NORWICH ES**

Britton ES (K-2) feeds into Norwich ES (3-5) which feeds into Tharp Sixth Grade.

**Historical Enrollment - Britton & Norwich ES** 

| Grade              | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 149     | 187     | 139     | 168     | 157     | 150     | 160     | 150     | 148     | 154     |
| 1                  | 152     | 167     | 192     | 148     | 176     | 160     | 166     | 155     | 152     | 158     |
| 2                  | 159     | 160     | 160     | 189     | 147     | 168     | 154     | 173     | 147     | 139     |
| 3                  | 174     | 165     | 166     | 157     | 203     | 151     | 173     | 163     | 162     | 147     |
| 4                  | 153     | 179     | 172     | 172     | 165     | 185     | 151     | 159     | 156     | 146     |
| 5                  | 159     | 164     | 185     | 180     | 174     | 167     | 184     | 153     | 155     | 148     |
| 6                  | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 1       | 0       |
| <b>Grand Total</b> | 946     | 1,022   | 1,014   | 1,014   | 1,022   | 981     | 988     | 953     | 921     | 892     |

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Britton & Norwich ES

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 143     | 137     | 134     | 147     | 139     | 139     | 139     | 139     | 139     | 139     |
| 1                  | 159     | 148     | 142     | 139     | 152     | 144     | 144     | 144     | 144     | 144     |
| 2                  | 152     | 154     | 143     | 137     | 134     | 146     | 139     | 139     | 139     | 139     |
| 3                  | 140     | 154     | 155     | 144     | 138     | 136     | 148     | 141     | 141     | 141     |
| 4                  | 138     | 132     | 144     | 146     | 135     | 130     | 127     | 139     | 132     | 132     |
| 5                  | 144     | 136     | 130     | 143     | 144     | 134     | 128     | 126     | 137     | 130     |
| <b>Grand Total</b> | 876     | 861     | 848     | 856     | 842     | 829     | 825     | 828     | 832     | 825     |

Source: Cooperative Strategies

Projected Enrollment - Moderate - Britton & Norwich ES

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 146     | 140     | 137     | 150     | 142     | 142     | 142     | 142     | 142     | 142     |
| 1                  | 159     | 151     | 145     | 142     | 155     | 147     | 147     | 147     | 147     | 147     |
| 2                  | 152     | 154     | 146     | 140     | 137     | 150     | 142     | 142     | 142     | 142     |
| 3                  | 140     | 154     | 155     | 147     | 141     | 139     | 151     | 144     | 144     | 144     |
| 4                  | 138     | 132     | 144     | 146     | 138     | 133     | 130     | 142     | 135     | 135     |
| 5                  | 144     | 136     | 130     | 143     | 144     | 136     | 131     | 128     | 140     | 133     |
| <b>Grand Total</b> | 879     | 867     | 857     | 868     | 857     | 847     | 843     | 845     | 850     | 843     |

Source: Cooperative Strategies

## Projected Enrollment - Low - Britton & Norwich ES

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 142     | 136     | 133     | 145     | 138     | 138     | 138     | 138     | 138     | 138     |
| 1                  | 156     | 143     | 137     | 135     | 147     | 140     | 140     | 140     | 140     | 140     |
| 2                  | 149     | 147     | 135     | 130     | 127     | 139     | 132     | 132     | 132     | 132     |
| 3                  | 138     | 147     | 145     | 134     | 128     | 126     | 137     | 130     | 130     | 130     |
| 4                  | 135     | 126     | 136     | 134     | 123     | 118     | 116     | 126     | 120     | 120     |
| 5                  | 143     | 132     | 123     | 132     | 130     | 120     | 115     | 113     | 123     | 117     |
| <b>Grand Total</b> | 863     | 831     | 809     | 810     | 793     | 781     | 778     | 779     | 783     | 777     |

Source: Cooperative Strategies

## Projected Enrollment - High - Britton & Norwich ES

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 151     | 145     | 142     | 155     | 147     | 147     | 147     | 147     | 147     | 147     |
| 1                  | 163     | 159     | 153     | 150     | 164     | 156     | 156     | 156     | 156     | 156     |
| 2                  | 156     | 161     | 157     | 151     | 148     | 161     | 153     | 153     | 153     | 153     |
| 3                  | 143     | 161     | 166     | 162     | 156     | 153     | 166     | 158     | 158     | 158     |
| 4                  | 141     | 137     | 154     | 158     | 155     | 149     | 146     | 159     | 151     | 151     |
| 5                  | 146     | 141     | 137     | 154     | 159     | 155     | 149     | 146     | 159     | 151     |
| <b>Grand Total</b> | 900     | 904     | 909     | 930     | 929     | 921     | 917     | 919     | 924     | 916     |

Source: Cooperative Strategies

## **BROWN ES**

Students attending Brown ES feed into Station Sixth Grade.

**Historical Enrollment - Brown ES** 

| Grade              | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 103     | 57      | 89      | 95      | 87      | 79      | 66      | 82      | 77      | 76      |
| 1                  | 85      | 101     | 67      | 103     | 96      | 88      | 76      | 68      | 81      | 80      |
| 2                  | 93      | 95      | 102     | 71      | 98      | 92      | 74      | 65      | 69      | 86      |
| 3                  | 88      | 95      | 99      | 101     | 86      | 105     | 88      | 77      | 70      | 68      |
| 4                  | 98      | 92      | 102     | 99      | 96      | 85      | 96      | 79      | 74      | 69      |
| 5                  | 99      | 100     | 109     | 105     | 97      | 108     | 75      | 101     | 81      | 72      |
| 6                  | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 1       | 0       | 0       |
| <b>Grand Total</b> | 566     | 540     | 568     | 574     | 560     | 557     | 475     | 473     | 452     | 451     |

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Brown ES

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 75      | 76      | 71      | 77      | 74      | 74      | 74      | 74      | 74      | 74      |
| 1                  | 76      | 76      | 76      | 71      | 77      | 75      | 75      | 75      | 75      | 75      |
| 2                  | 79      | 76      | 75      | 75      | 71      | 76      | 74      | 74      | 74      | 74      |
| 3                  | 89      | 82      | 78      | 77      | 78      | 73      | 79      | 76      | 76      | 76      |
| 4                  | 67      | 87      | 80      | 76      | 75      | 76      | 71      | 77      | 75      | 75      |
| 5                  | 70      | 67      | 88      | 81      | 77      | 76      | 77      | 72      | 78      | 76      |
| <b>Grand Total</b> | 456     | 464     | 468     | 457     | 452     | 450     | 450     | 448     | 452     | 450     |

Source: Cooperative Strategies

**Projected Enrollment - Moderate - Brown ES** 

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 75      | 76      | 71      | 77      | 74      | 74      | 74      | 74      | 74      | 74      |
| 1                  | 76      | 76      | 76      | 71      | 77      | 75      | 75      | 75      | 75      | 75      |
| 2                  | 76      | 72      | 71      | 72      | 67      | 73      | 71      | 71      | 71      | 71      |
| 3                  | 88      | 78      | 74      | 73      | 74      | 69      | 75      | 73      | 73      | 73      |
| 4                  | 65      | 84      | 74      | 70      | 70      | 70      | 66      | 71      | 69      | 69      |
| 5                  | 70      | 65      | 85      | 75      | 71      | 70      | 71      | 67      | 72      | 70      |
| <b>Grand Total</b> | 450     | 451     | 451     | 438     | 433     | 431     | 432     | 431     | 434     | 432     |

Source: Cooperative Strategies

## **Projected Enrollment - Low - Brown ES**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 73      | 73      | 69      | 74      | 72      | 72      | 72      | 72      | 72      | 72      |
| 1                  | 75      | 72      | 73      | 68      | 74      | 72      | 72      | 72      | 72      | 72      |
| 2                  | 72      | 68      | 65      | 66      | 62      | 67      | 65      | 65      | 65      | 65      |
| 3                  | 86      | 72      | 68      | 65      | 66      | 62      | 67      | 65      | 65      | 65      |
| 4                  | 63      | 80      | 67      | 63      | 61      | 61      | 57      | 62      | 60      | 60      |
| 5                  | 67      | 61      | 78      | 65      | 62      | 59      | 60      | 56      | 60      | 59      |
| <b>Grand Total</b> | 436     | 426     | 420     | 401     | 397     | 393     | 393     | 392     | 394     | 393     |

Source: Cooperative Strategies

## Projected Enrollment - High - Brown ES

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 77      | 78      | 73      | 79      | 77      | 77      | 77      | 77      | 77      | 77      |
| 1                  | 78      | 79      | 79      | 74      | 81      | 78      | 78      | 78      | 78      | 78      |
| 2                  | 79      | 77      | 78      | 79      | 74      | 80      | 77      | 77      | 77      | 77      |
| 3                  | 90      | 83      | 81      | 82      | 83      | 77      | 84      | 81      | 81      | 81      |
| 4                  | 66      | 87      | 80      | 78      | 79      | 80      | 75      | 81      | 79      | 79      |
| 5                  | 73      | 69      | 92      | 85      | 82      | 83      | 84      | 79      | 85      | 83      |
| <b>Grand Total</b> | 463     | 473     | 483     | 477     | 476     | 475     | 475     | 473     | 477     | 475     |

Source: Cooperative Strategies

## HILLIARD CROSSING ES

Students attending Hilliard Crossing ES feed into Station Sixth Grade.

## **Historical Enrollment - Hilliard Crossing ES**

| Grade              | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 76      | 94      | 54      | 84      | 97      | 64      | 96      | 71      | 94      | 89      |
| 1                  | 101     | 72      | 101     | 62      | 91      | 105     | 80      | 89      | 81      | 97      |
| 2                  | 84      | 98      | 69      | 98      | 65      | 94      | 108     | 74      | 91      | 88      |
| 3                  | 94      | 84      | 98      | 76      | 108     | 72      | 94      | 98      | 77      | 89      |
| 4                  | 84      | 85      | 89      | 95      | 69      | 101     | 73      | 89      | 93      | 72      |
| 5                  | 97      | 84      | 85      | 89      | 99      | 71      | 109     | 71      | 84      | 88      |
| <b>Grand Total</b> | 536     | 517     | 496     | 504     | 529     | 507     | 560     | 492     | 520     | 523     |

Source: Hilliard City Schools, October Count

#### **Projected Enrollment - Recommended - Hilliard Crossing ES**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 84      | 86      | 79      | 92      | 86      | 86      | 86      | 86      | 86      | 86      |
| 1                  | 97      | 92      | 93      | 86      | 100     | 93      | 93      | 93      | 93      | 93      |
| 2                  | 100     | 99      | 94      | 96      | 88      | 103     | 95      | 95      | 95      | 95      |
| 3                  | 89      | 100     | 100     | 95      | 96      | 89      | 103     | 96      | 96      | 96      |
| 4                  | 85      | 84      | 95      | 95      | 90      | 91      | 84      | 98      | 91      | 91      |
| 5                  | 70      | 83      | 82      | 93      | 93      | 88      | 90      | 83      | 96      | 89      |
| <b>Grand Total</b> | 525     | 544     | 543     | 557     | 553     | 550     | 551     | 551     | 557     | 550     |

Source: Cooperative Strategies

## **Projected Enrollment - Moderate - Hilliard Crossing ES**

| . rojecteu zino    |         |         |         | -9      |         |         |         |         |         |         |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
| K                  | 80      | 82      | 75      | 88      | 82      | 82      | 82      | 82      | 82      | 82      |
| 1                  | 97      | 87      | 89      | 82      | 95      | 89      | 89      | 89      | 89      | 89      |
| 2                  | 99      | 99      | 89      | 90      | 83      | 97      | 90      | 90      | 90      | 90      |
| 3                  | 89      | 100     | 99      | 90      | 91      | 84      | 98      | 91      | 91      | 91      |
| 4                  | 85      | 85      | 95      | 95      | 86      | 87      | 80      | 93      | 87      | 87      |
| 5                  | 72      | 85      | 84      | 95      | 94      | 85      | 87      | 80      | 93      | 86      |
| <b>Grand Total</b> | 522     | 538     | 531     | 540     | 531     | 524     | 526     | 525     | 532     | 525     |

Source: Cooperative Strategies

## **Projected Enrollment - Low - Hilliard Crossing ES**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 73      | 74      | 68      | 79      | 74      | 74      | 74      | 74      | 74      | 74      |
| 1                  | 92      | 75      | 76      | 71      | 82      | 76      | 76      | 76      | 76      | 76      |
| 2                  | 96      | 91      | 75      | 76      | 70      | 81      | 76      | 76      | 76      | 76      |
| 3                  | 86      | 94      | 89      | 73      | 74      | 68      | 79      | 74      | 74      | 74      |
| 4                  | 84      | 81      | 88      | 84      | 68      | 70      | 64      | 75      | 69      | 69      |
| 5                  | 70      | 81      | 78      | 85      | 81      | 66      | 67      | 62      | 72      | 67      |
| <b>Grand Total</b> | 501     | 496     | 474     | 468     | 449     | 435     | 436     | 437     | 441     | 436     |

Source: Cooperative Strategies

## **Projected Enrollment - High - Hilliard Crossing ES**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 88      | 89      | 82      | 96      | 89      | 89      | 89      | 89      | 89      | 89      |
| 1                  | 102     | 100     | 102     | 94      | 109     | 102     | 102     | 102     | 102     | 102     |
| 2                  | 101     | 106     | 105     | 106     | 98      | 114     | 106     | 106     | 106     | 106     |
| 3                  | 92      | 105     | 110     | 109     | 111     | 102     | 119     | 111     | 111     | 111     |
| 4                  | 86      | 89      | 102     | 107     | 106     | 107     | 99      | 115     | 107     | 107     |
| 5                  | 73      | 88      | 91      | 104     | 109     | 108     | 110     | 101     | 118     | 109     |
| <b>Grand Total</b> | 542     | 577     | 592     | 616     | 622     | 622     | 625     | 624     | 633     | 624     |

Source: Cooperative Strategies

## HILLIARD HORIZON ES

Students attending Hilliard Horizon ES feed into Station Sixth Grade.

#### **Historical Enrollment - Hilliard Horizon ES**

| Grade              | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 81      | 101     | 99      | 93      | 100     | 88      | 99      | 96      | 109     | 88      |
| 1                  | 102     | 91      | 115     | 104     | 89      | 112     | 87      | 107     | 90      | 103     |
| 2                  | 99      | 104     | 102     | 128     | 108     | 82      | 108     | 93      | 98      | 94      |
| 3                  | 116     | 104     | 101     | 89      | 120     | 113     | 87      | 100     | 95      | 94      |
| 4                  | 111     | 112     | 102     | 108     | 94      | 128     | 109     | 92      | 91      | 90      |
| 5                  | 100     | 116     | 120     | 99      | 110     | 85      | 123     | 101     | 86      | 85      |
| <b>Grand Total</b> | 609     | 628     | 639     | 621     | 621     | 608     | 613     | 589     | 569     | 554     |

Source: Hilliard City Schools, October Count

#### **Projected Enrollment - Recommended - Hilliard Horizon ES**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 94      | 93      | 92      | 94      | 93      | 93      | 93      | 93      | 93      | 93      |
| 1                  | 87      | 93      | 93      | 91      | 93      | 92      | 92      | 92      | 92      | 92      |
| 2                  | 104     | 88      | 94      | 93      | 92      | 94      | 93      | 93      | 93      | 93      |
| 3                  | 94      | 104     | 88      | 94      | 94      | 92      | 94      | 93      | 93      | 93      |
| 4                  | 92      | 92      | 101     | 86      | 92      | 91      | 90      | 92      | 91      | 91      |
| 5                  | 84      | 86      | 86      | 95      | 80      | 86      | 85      | 84      | 86      | 85      |
| <b>Grand Total</b> | 555     | 556     | 554     | 553     | 544     | 548     | 547     | 547     | 548     | 547     |

Source: Cooperative Strategies

## **Projected Enrollment - Moderate - Hilliard Horizon ES**

| . rojecteu zino    |         |         |         |         |         |         |         |         |         |         |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
| K                  | 94      | 93      | 92      | 94      | 93      | 93      | 93      | 93      | 93      | 93      |
| 1                  | 89      | 95      | 95      | 93      | 95      | 94      | 94      | 94      | 94      | 94      |
| 2                  | 101     | 88      | 94      | 93      | 92      | 94      | 93      | 93      | 93      | 93      |
| 3                  | 94      | 102     | 88      | 94      | 93      | 92      | 94      | 93      | 93      | 93      |
| 4                  | 93      | 93      | 100     | 87      | 93      | 92      | 91      | 93      | 92      | 92      |
| 5                  | 84      | 87      | 87      | 94      | 81      | 87      | 86      | 85      | 87      | 86      |
| <b>Grand Total</b> | 555     | 558     | 556     | 555     | 547     | 552     | 551     | 551     | 552     | 551     |

Source: Cooperative Strategies

## **Projected Enrollment - Low - Hilliard Horizon ES**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 89      | 89      | 87      | 90      | 89      | 89      | 89      | 89      | 89      | 89      |
| 1                  | 86      | 87      | 87      | 85      | 88      | 87      | 87      | 87      | 87      | 87      |
| 2                  | 98      | 82      | 83      | 83      | 81      | 83      | 82      | 82      | 82      | 82      |
| 3                  | 92      | 96      | 80      | 81      | 81      | 79      | 81      | 81      | 81      | 81      |
| 4                  | 90      | 88      | 92      | 77      | 78      | 77      | 76      | 78      | 77      | 77      |
| 5                  | 83      | 83      | 81      | 85      | 71      | 72      | 71      | 70      | 72      | 71      |
| <b>Grand Total</b> | 538     | 525     | 510     | 501     | 488     | 487     | 486     | 487     | 488     | 487     |

Source: Cooperative Strategies

## **Projected Enrollment - High - Hilliard Horizon ES**

| Grade       | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K           | 99      | 98      | 96      | 99      | 98      | 98      | 98      | 98      | 98      | 98      |
| 1           | 93      | 104     | 103     | 101     | 104     | 103     | 103     | 103     | 103     | 103     |
| 2           | 105     | 94      | 105     | 105     | 103     | 105     | 104     | 104     | 104     | 104     |
| 3           | 97      | 108     | 97      | 108     | 108     | 106     | 108     | 107     | 107     | 107     |
| 4           | 96      | 99      | 110     | 99      | 110     | 110     | 108     | 111     | 109     | 109     |
| 5           | 85      | 90      | 93      | 103     | 93      | 104     | 103     | 101     | 104     | 103     |
| Grand Total | 575     | 593     | 604     | 615     | 616     | 626     | 624     | 624     | 625     | 624     |

Source: Cooperative Strategies

## **HOFFMAN TRAILS ES**

Students attending Hoffman Trails ES feed into Station Sixth Grade.

**Historical Enrollment - Hoffman Trails ES** 

| Grade              | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 90      | 94      | 104     | 99      | 84      | 79      | 71      | 82      | 90      | 62      |
| 1                  | 89      | 104     | 105     | 108     | 106     | 84      | 79      | 77      | 84      | 88      |
| 2                  | 99      | 92      | 101     | 101     | 106     | 108     | 99      | 80      | 65      | 81      |
| 3                  | 72      | 103     | 93      | 108     | 97      | 108     | 104     | 95      | 79      | 60      |
| 4                  | 96      | 79      | 116     | 95      | 110     | 90      | 106     | 103     | 96      | 72      |
| 5                  | 88      | 104     | 79      | 116     | 103     | 110     | 90      | 102     | 99      | 97      |
| 6                  | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 5       | 2       | 0       |
| <b>Grand Total</b> | 534     | 576     | 598     | 627     | 606     | 579     | 549     | 544     | 515     | 460     |

Source: Hilliard City Schools, October Count

**Projected Enrollment - Recommended - Hoffman Trails ES** 

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 78      | 80      | 73      | 85      | 79      | 79      | 79      | 79      | 79      | 79      |
| 1                  | 63      | 80      | 81      | 75      | 87      | 81      | 81      | 81      | 81      | 81      |
| 2                  | 88      | 63      | 79      | 81      | 74      | 87      | 81      | 81      | 81      | 81      |
| 3                  | 79      | 85      | 61      | 77      | 78      | 72      | 84      | 78      | 78      | 78      |
| 4                  | 59      | 77      | 84      | 60      | 76      | 77      | 71      | 83      | 77      | 77      |
| 5                  | 72      | 59      | 77      | 83      | 60      | 75      | 77      | 71      | 82      | 76      |
| <b>Grand Total</b> | 439     | 444     | 455     | 461     | 454     | 471     | 473     | 473     | 478     | 472     |

Source: Cooperative Strategies

**Projected Enrollment - Moderate - Hoffman Trails ES** 

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 74      | 75      | 69      | 81      | 75      | 75      | 75      | 75      | 75      | 75      |
| 1                  | 63      | 75      | 77      | 71      | 82      | 76      | 76      | 76      | 76      | 76      |
| 2                  | 88      | 63      | 76      | 77      | 71      | 82      | 77      | 77      | 77      | 77      |
| 3                  | 79      | 86      | 61      | 73      | 75      | 69      | 80      | 75      | 75      | 75      |
| 4                  | 58      | 76      | 83      | 59      | 71      | 72      | 66      | 77      | 72      | 72      |
| 5                  | 71      | 57      | 75      | 82      | 58      | 70      | 71      | 65      | 76      | 71      |
| <b>Grand Total</b> | 433     | 432     | 441     | 443     | 432     | 444     | 445     | 445     | 451     | 446     |

Source: Cooperative Strategies

## **Projected Enrollment - Low - Hoffman Trails ES**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 70      | 71      | 66      | 76      | 71      | 71      | 71      | 71      | 71      | 71      |
| 1                  | 62      | 70      | 71      | 65      | 76      | 71      | 71      | 71      | 71      | 71      |
| 2                  | 84      | 59      | 66      | 67      | 62      | 72      | 67      | 67      | 67      | 67      |
| 3                  | 77      | 80      | 56      | 63      | 64      | 59      | 69      | 64      | 64      | 64      |
| 4                  | 57      | 73      | 75      | 53      | 60      | 61      | 56      | 65      | 61      | 61      |
| 5                  | 70      | 55      | 71      | 74      | 52      | 58      | 59      | 55      | 64      | 59      |
| <b>Grand Total</b> | 420     | 408     | 405     | 398     | 385     | 392     | 393     | 393     | 398     | 393     |

Source: Cooperative Strategies

## **Projected Enrollment - High - Hoffman Trails ES**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 78      | 80      | 73      | 85      | 79      | 79      | 79      | 79      | 79      | 79      |
| 1                  | 64      | 81      | 82      | 76      | 88      | 82      | 82      | 82      | 82      | 82      |
| 2                  | 93      | 68      | 86      | 87      | 80      | 94      | 87      | 87      | 87      | 87      |
| 3                  | 80      | 92      | 67      | 85      | 86      | 79      | 92      | 86      | 86      | 86      |
| 4                  | 59      | 79      | 90      | 66      | 83      | 85      | 78      | 91      | 84      | 84      |
| 5                  | 72      | 59      | 78      | 90      | 66      | 83      | 84      | 78      | 91      | 84      |
| <b>Grand Total</b> | 446     | 459     | 476     | 489     | 482     | 502     | 502     | 503     | 509     | 502     |

Source: Cooperative Strategies

## **JW REASON ES**

Students attending J.W. Reason ES feed into Station Sixth Grade and Tharp Sixth Grade.

#### **Historical Enrollment - JW Reason ES**

| Grade              | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 92      | 94      | 60      | 98      | 100     | 87      | 86      | 93      | 89      | 84      |
| 1                  | 89      | 88      | 94      | 89      | 78      | 94      | 89      | 84      | 87      | 93      |
| 2                  | 93      | 90      | 81      | 82      | 82      | 84      | 90      | 84      | 64      | 79      |
| 3                  | 77      | 90      | 91      | 77      | 70      | 73      | 88      | 92      | 86      | 62      |
| 4                  | 63      | 79      | 75      | 89      | 73      | 79      | 75      | 86      | 83      | 87      |
| 5                  | 71      | 63      | 71      | 78      | 77      | 66      | 83      | 77      | 85      | 87      |
| <b>Grand Total</b> | 485     | 504     | 472     | 513     | 480     | 483     | 511     | 516     | 494     | 492     |

Source: Hilliard City Schools, October Count

#### Projected Enrollment - Recommended - JW Reason ES

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 85      | 86      | 80      | 93      | 86      | 86      | 86      | 86      | 86      | 86      |
| 1                  | 83      | 84      | 85      | 78      | 91      | 85      | 85      | 85      | 85      | 85      |
| 2                  | 87      | 77      | 78      | 79      | 73      | 85      | 79      | 79      | 79      | 79      |
| 3                  | 79      | 87      | 77      | 78      | 79      | 73      | 85      | 79      | 79      | 79      |
| 4                  | 61      | 78      | 86      | 76      | 77      | 78      | 72      | 84      | 78      | 78      |
| 5                  | 89      | 62      | 80      | 87      | 78      | 78      | 80      | 74      | 86      | 80      |
| <b>Grand Total</b> | 484     | 474     | 486     | 491     | 484     | 485     | 487     | 487     | 493     | 487     |

Source: Cooperative Strategies

## Projected Enrollment - Moderate - JW Reason ES

| . rojecteu zino    |         |         |         |         |         |         |         |         |         |         |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
| K                  | 85      | 86      | 80      | 93      | 86      | 86      | 86      | 86      | 86      | 86      |
| 1                  | 83      | 84      | 85      | 78      | 91      | 85      | 85      | 85      | 85      | 85      |
| 2                  | 86      | 77      | 78      | 79      | 73      | 85      | 79      | 79      | 79      | 79      |
| 3                  | 78      | 86      | 76      | 77      | 78      | 72      | 84      | 78      | 78      | 78      |
| 4                  | 63      | 79      | 86      | 77      | 78      | 79      | 73      | 85      | 79      | 79      |
| 5                  | 87      | 63      | 79      | 87      | 77      | 78      | 79      | 73      | 85      | 79      |
| <b>Grand Total</b> | 482     | 475     | 484     | 491     | 483     | 485     | 486     | 486     | 492     | 486     |

Source: Cooperative Strategies

## **Projected Enrollment - Low - JW Reason ES**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 83      | 84      | 77      | 90      | 84      | 84      | 84      | 84      | 84      | 84      |
| 1                  | 81      | 80      | 81      | 75      | 87      | 81      | 81      | 81      | 81      | 81      |
| 2                  | 82      | 71      | 70      | 71      | 65      | 76      | 71      | 71      | 71      | 71      |
| 3                  | 76      | 79      | 68      | 67      | 68      | 63      | 73      | 68      | 68      | 68      |
| 4                  | 60      | 74      | 76      | 66      | 65      | 66      | 61      | 71      | 66      | 66      |
| 5                  | 85      | 59      | 72      | 75      | 65      | 64      | 65      | 60      | 70      | 65      |
| <b>Grand Total</b> | 467     | 447     | 444     | 444     | 434     | 434     | 435     | 435     | 440     | 435     |

Source: Cooperative Strategies

## Projected Enrollment - High - JW Reason ES

| Grade       | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K           | 87      | 88      | 82      | 95      | 88      | 88      | 88      | 88      | 88      | 88      |
| 1           | 85      | 88      | 89      | 82      | 96      | 89      | 89      | 89      | 89      | 89      |
| 2           | 91      | 83      | 86      | 87      | 81      | 94      | 87      | 87      | 87      | 87      |
| 3           | 80      | 93      | 84      | 88      | 89      | 82      | 95      | 89      | 89      | 89      |
| 4           | 65      | 84      | 97      | 88      | 92      | 93      | 86      | 100     | 93      | 93      |
| 5           | 90      | 67      | 87      | 100     | 91      | 94      | 96      | 89      | 103     | 96      |
| Grand Total | 498     | 503     | 525     | 540     | 537     | 540     | 541     | 542     | 549     | 542     |

Source: Cooperative Strategies

## RIDGEWOOD ES

Students attending Ridgewood ES feed into Station Sixth Grade and Tharp Sixth Grade.

## **Historical Enrollment - Ridgewood ES**

| Grade              | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 103     | 74      | 103     | 88      | 100     | 97      | 98      | 70      | 110     | 116     |
| 1                  | 89      | 98      | 84      | 107     | 95      | 101     | 101     | 109     | 78      | 118     |
| 2                  | 104     | 99      | 97      | 88      | 103     | 94      | 104     | 108     | 104     | 76      |
| 3                  | 93      | 100     | 86      | 100     | 86      | 103     | 93      | 100     | 100     | 108     |
| 4                  | 98      | 96      | 87      | 88      | 104     | 81      | 88      | 89      | 97      | 95      |
| 5                  | 87      | 97      | 102     | 89      | 90      | 102     | 80      | 84      | 91      | 95      |
| <b>Grand Total</b> | 574     | 564     | 559     | 560     | 578     | 578     | 564     | 560     | 580     | 608     |

Source: Hilliard City Schools, October Count

#### Projected Enrollment - Recommended - Ridgewood ES

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 108     | 105     | 105     | 107     | 106     | 106     | 106     | 106     | 106     | 106     |
| 1                  | 124     | 115     | 112     | 112     | 115     | 113     | 113     | 113     | 113     | 113     |
| 2                  | 118     | 124     | 115     | 111     | 112     | 114     | 112     | 112     | 112     | 112     |
| 3                  | 75      | 116     | 122     | 113     | 109     | 110     | 112     | 111     | 111     | 111     |
| 4                  | 104     | 72      | 111     | 117     | 108     | 105     | 105     | 108     | 106     | 106     |
| 5                  | 94      | 102     | 71      | 109     | 115     | 107     | 104     | 104     | 106     | 105     |
| <b>Grand Total</b> | 623     | 634     | 636     | 669     | 665     | 655     | 652     | 654     | 654     | 653     |

Source: Cooperative Strategies

## Projected Enrollment - Moderate - Ridgewood ES

| · · · · · · · · · · · · · · · · · · · |         |         | 9       |         |         |         |         |         |         |         |
|---------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade                                 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
| K                                     | 96      | 93      | 93      | 96      | 94      | 94      | 94      | 94      | 94      | 94      |
| 1                                     | 124     | 103     | 100     | 100     | 102     | 101     | 101     | 101     | 101     | 101     |
| 2                                     | 118     | 125     | 103     | 100     | 100     | 103     | 101     | 101     | 101     | 101     |
| 3                                     | 75      | 116     | 122     | 101     | 98      | 99      | 101     | 99      | 99      | 99      |
| 4                                     | 101     | 70      | 109     | 114     | 95      | 92      | 92      | 94      | 93      | 93      |
| 5                                     | 94      | 99      | 69      | 107     | 113     | 93      | 91      | 91      | 93      | 91      |
| <b>Grand Total</b>                    | 608     | 606     | 596     | 618     | 602     | 582     | 580     | 580     | 581     | 579     |

Source: Cooperative Strategies

## **Projected Enrollment - Low - Ridgewood ES**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 88      | 86      | 86      | 88      | 87      | 87      | 87      | 87      | 87      | 87      |
| 1                  | 122     | 93      | 90      | 90      | 92      | 91      | 91      | 91      | 91      | 91      |
| 2                  | 116     | 120     | 91      | 88      | 89      | 91      | 89      | 89      | 89      | 89      |
| 3                  | 73      | 112     | 115     | 88      | 85      | 85      | 87      | 86      | 86      | 86      |
| 4                  | 99      | 67      | 102     | 105     | 80      | 78      | 78      | 80      | 79      | 79      |
| 5                  | 93      | 96      | 65      | 100     | 103     | 78      | 76      | 76      | 78      | 77      |
| <b>Grand Total</b> | 591     | 574     | 549     | 559     | 536     | 510     | 508     | 509     | 510     | 509     |

Source: Cooperative Strategies

## **Projected Enrollment - High - Ridgewood ES**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 104     | 101     | 101     | 103     | 102     | 102     | 102     | 102     | 102     | 102     |
| 1                  | 126     | 113     | 110     | 110     | 113     | 111     | 111     | 111     | 111     | 111     |
| 2                  | 121     | 130     | 116     | 112     | 113     | 115     | 114     | 114     | 114     | 114     |
| 3                  | 76      | 121     | 130     | 116     | 113     | 113     | 116     | 114     | 114     | 114     |
| 4                  | 103     | 73      | 116     | 124     | 111     | 108     | 108     | 111     | 109     | 109     |
| 5                  | 95      | 103     | 72      | 115     | 124     | 111     | 107     | 107     | 110     | 108     |
| <b>Grand Total</b> | 625     | 641     | 645     | 680     | 676     | 660     | 658     | 659     | 660     | 658     |

Source: Cooperative Strategies

## SCIOTO DARBY ES

Students attending Scioto Darby ES feed into Station Sixth Grade.

**Historical Enrollment - Scioto Darby ES** 

| Grade              | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 81      | 58      | 81      | 69      | 70      | 73      | 65      | 54      | 49      | 62      |
| 1                  | 76      | 87      | 68      | 67      | 76      | 74      | 79      | 53      | 55      | 48      |
| 2                  | 73      | 75      | 83      | 71      | 69      | 75      | 73      | 83      | 56      | 64      |
| 3                  | 83      | 69      | 72      | 82      | 73      | 70      | 73      | 73      | 74      | 63      |
| 4                  | 97      | 85      | 69      | 77      | 89      | 72      | 70      | 65      | 79      | 71      |
| 5                  | 83      | 97      | 89      | 70      | 75      | 90      | 67      | 69      | 65      | 75      |
| <b>Grand Total</b> | 493     | 471     | 462     | 436     | 452     | 454     | 427     | 397     | 378     | 383     |

Source: Hilliard City Schools, October Count

**Projected Enrollment - Recommended - Scioto Darby ES** 

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 59      | 60      | 55      | 64      | 60      | 60      | 60      | 60      | 60      | 60      |
| 1                  | 61      | 58      | 59      | 55      | 63      | 59      | 59      | 59      | 59      | 59      |
| 2                  | 50      | 64      | 61      | 62      | 57      | 66      | 62      | 62      | 62      | 62      |
| 3                  | 63      | 50      | 64      | 60      | 61      | 57      | 66      | 61      | 61      | 61      |
| 4                  | 62      | 62      | 49      | 63      | 60      | 60      | 56      | 65      | 60      | 60      |
| 5                  | 70      | 61      | 62      | 49      | 62      | 59      | 60      | 55      | 64      | 60      |
| <b>Grand Total</b> | 365     | 355     | 350     | 353     | 363     | 361     | 363     | 362     | 366     | 362     |

Source: Cooperative Strategies

**Projected Enrollment - Moderate - Scioto Darby ES** 

| . rojecteu zino    |         |         |         |         |         |         |         |         |         |         |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
| K                  | 59      | 60      | 55      | 64      | 60      | 60      | 60      | 60      | 60      | 60      |
| 1                  | 61      | 58      | 59      | 55      | 63      | 59      | 59      | 59      | 59      | 59      |
| 2                  | 50      | 64      | 61      | 62      | 57      | 66      | 62      | 62      | 62      | 62      |
| 3                  | 64      | 50      | 64      | 61      | 62      | 57      | 67      | 62      | 62      | 62      |
| 4                  | 62      | 63      | 50      | 63      | 60      | 61      | 56      | 65      | 61      | 61      |
| 5                  | 69      | 60      | 61      | 48      | 62      | 59      | 60      | 55      | 64      | 59      |
| <b>Grand Total</b> | 365     | 355     | 350     | 353     | 364     | 362     | 364     | 363     | 368     | 363     |

Source: Cooperative Strategies

## **Projected Enrollment - Low - Scioto Darby ES**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 54      | 55      | 51      | 59      | 55      | 55      | 55      | 55      | 55      | 55      |
| 1                  | 58      | 51      | 52      | 48      | 56      | 52      | 52      | 52      | 52      | 52      |
| 2                  | 49      | 59      | 52      | 53      | 49      | 57      | 53      | 53      | 53      | 53      |
| 3                  | 62      | 47      | 57      | 50      | 51      | 47      | 54      | 51      | 51      | 51      |
| 4                  | 60      | 59      | 45      | 55      | 48      | 48      | 45      | 52      | 48      | 48      |
| 5                  | 68      | 58      | 56      | 43      | 52      | 46      | 46      | 43      | 50      | 46      |
| <b>Grand Total</b> | 351     | 329     | 313     | 308     | 311     | 305     | 305     | 306     | 309     | 305     |

Source: Cooperative Strategies

## **Projected Enrollment - High - Scioto Darby ES**

|                    |         | /       |         |         |         |         |         |         |         |         |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
| K                  | 63      | 64      | 59      | 69      | 64      | 64      | 64      | 64      | 64      | 64      |
| 1                  | 64      | 66      | 67      | 62      | 72      | 67      | 67      | 67      | 67      | 67      |
| 2                  | 52      | 70      | 71      | 72      | 67      | 77      | 72      | 72      | 72      | 72      |
| 3                  | 66      | 54      | 72      | 74      | 75      | 69      | 80      | 75      | 75      | 75      |
| 4                  | 64      | 67      | 55      | 73      | 75      | 76      | 70      | 82      | 76      | 76      |
| 5                  | 70      | 63      | 67      | 54      | 73      | 74      | 75      | 70      | 81      | 75      |
| <b>Grand Total</b> | 379     | 384     | 391     | 404     | 426     | 427     | 428     | 430     | 435     | 429     |

Source: Cooperative Strategies

## **WASHINGTON ES**

Students attending Washington ES feed into Tharp Sixth Grade.

**Historical Enrollment - Washington ES** 

| Grade              | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 65      | 63      | 67      | 62      | 71      | 70      | 67      | 50      | 101     | 79      |
| 1                  | 76      | 65      | 67      | 70      | 67      | 66      | 73      | 77      | 54      | 98      |
| 2                  | 81      | 74      | 67      | 64      | 75      | 65      | 73      | 68      | 71      | 60      |
| 3                  | 76      | 81      | 75      | 75      | 71      | 75      | 65      | 68      | 77      | 72      |
| 4                  | 71      | 72      | 76      | 72      | 68      | 58      | 72      | 68      | 67      | 78      |
| 5                  | 59      | 72      | 71      | 79      | 76      | 64      | 57      | 67      | 69      | 72      |
| 6                  | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 1       | 0       | 0       |
| <b>Grand Total</b> | 428     | 427     | 423     | 422     | 428     | 398     | 407     | 399     | 439     | 459     |

Source: Hilliard City Schools, October Count

**Projected Enrollment - Recommended - Washington ES** 

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 72      | 71      | 67      | 75      | 71      | 71      | 71      | 71      | 71      | 71      |
| 1                  | 82      | 74      | 74      | 70      | 78      | 74      | 74      | 74      | 74      | 74      |
| 2                  | 99      | 82      | 75      | 74      | 70      | 78      | 74      | 74      | 74      | 74      |
| 3                  | 61      | 100     | 84      | 76      | 76      | 71      | 80      | 76      | 76      | 76      |
| 4                  | 71      | 60      | 99      | 82      | 75      | 74      | 70      | 78      | 74      | 74      |
| 5                  | 78      | 71      | 60      | 99      | 83      | 75      | 75      | 70      | 78      | 74      |
| <b>Grand Total</b> | 463     | 458     | 459     | 476     | 453     | 443     | 444     | 443     | 447     | 443     |

Source: Cooperative Strategies

**Projected Enrollment - Moderate - Washington ES** 

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 70      | 69      | 65      | 73      | 69      | 69      | 69      | 69      | 69      | 69      |
| 1                  | 82      | 72      | 72      | 68      | 75      | 71      | 71      | 71      | 71      | 71      |
| 2                  | 99      | 82      | 73      | 72      | 68      | 76      | 72      | 72      | 72      | 72      |
| 3                  | 61      | 100     | 84      | 74      | 73      | 69      | 77      | 73      | 73      | 73      |
| 4                  | 69      | 59      | 97      | 81      | 71      | 71      | 67      | 74      | 71      | 71      |
| 5                  | 77      | 69      | 58      | 96      | 80      | 70      | 70      | 66      | 74      | 70      |
| <b>Grand Total</b> | 458     | 451     | 449     | 464     | 436     | 426     | 426     | 425     | 430     | 426     |

Source: Cooperative Strategies

## **Projected Enrollment - Low - Washington ES**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K                  | 62      | 62      | 58      | 65      | 61      | 61      | 61      | 61      | 61      | 61      |
| 1                  | 79      | 62      | 61      | 58      | 64      | 61      | 61      | 61      | 61      | 61      |
| 2                  | 95      | 76      | 60      | 59      | 56      | 62      | 59      | 59      | 59      | 59      |
| 3                  | 59      | 93      | 75      | 59      | 58      | 55      | 61      | 58      | 58      | 58      |
| 4                  | 67      | 55      | 86      | 69      | 54      | 54      | 51      | 57      | 54      | 54      |
| 5                  | 75      | 64      | 52      | 83      | 66      | 52      | 52      | 49      | 54      | 52      |
| <b>Grand Total</b> | 437     | 412     | 392     | 393     | 359     | 345     | 345     | 345     | 347     | 345     |

Source: Cooperative Strategies

## **Projected Enrollment - High - Washington ES**

| Grade       | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| K           | 77      | 77      | 72      | 81      | 77      | 77      | 77      | 77      | 77      | 77      |
| 1           | 85      | 83      | 82      | 78      | 87      | 82      | 82      | 82      | 82      | 82      |
| 2           | 103     | 89      | 87      | 86      | 82      | 91      | 86      | 86      | 86      | 86      |
| 3           | 63      | 108     | 93      | 91      | 91      | 86      | 95      | 91      | 91      | 91      |
| 4           | 72      | 63      | 108     | 94      | 92      | 91      | 86      | 96      | 91      | 91      |
| 5           | 79      | 73      | 64      | 110     | 95      | 93      | 92      | 87      | 97      | 92      |
| Grand Total | 479     | 493     | 506     | 540     | 524     | 520     | 518     | 519     | 524     | 519     |

Source: Cooperative Strategies

## STATION SIXTH GRADE

Students attending Station Sixth Grade feed from Darby Creek ES, Avery ES, Beacon ES, Brown ES, Hilliard Crossing ES, Hilliard Horizon ES, Hoffman Trails ES, J.W. Reason ES, Ridgewood ES, and Scioto Darby ES and into Heritage MS and Memorial MS.

#### **Historical Enrollment - Station Sixth Grade**

| Grade              | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 6                  | 567     | 595     | 604     | 577     | 572     | 784     | 795     | 760     | 747     | 749     |
| <b>Grand Total</b> | 567     | 595     | 604     | 577     | 572     | 784     | 795     | 760     | 747     | 749     |

Source: Hilliard City Schools, October Count

## **Projected Enrollment - Recommended - Station Sixth Grade**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 6                  | 757     | 707     | 669     | 725     | 730     | 739     | 722     | 725     | 689     | 750     |
| <b>Grand Total</b> | 757     | 707     | 669     | 725     | 730     | 739     | 722     | 725     | 689     | 750     |

Source: Cooperative Strategies

#### **Projected Enrollment - Moderate - Station Sixth Grade**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 6                  | 758     | 705     | 664     | 718     | 718     | 728     | 700     | 703     | 667     | 726     |
| <b>Grand Total</b> | 758     | 705     | 664     | 718     | 718     | 728     | 700     | 703     | 667     | 726     |

Source: Cooperative Strategies

## **Projected Enrollment - Low - Station Sixth Grade**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 6                  | 747     | 681     | 627     | 663     | 639     | 630     | 573     | 575     | 547     | 594     |
| <b>Grand Total</b> | 747     | 681     | 627     | 663     | 639     | 630     | 573     | 575     | 547     | 594     |

Source: Cooperative Strategies

## **Projected Enrollment - High - Station Sixth Grade**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 6                  | 770     | 729     | 703     | 778     | 805     | 839     | 849     | 853     | 810     | 883     |
| <b>Grand Total</b> | 770     | 729     | 703     | 778     | 805     | 839     | 849     | 853     | 810     | 883     |

Source: Cooperative Strategies

## THARP SIXTH GRADE

Students attending Tharp Sixth Grade feed from Avery ES, Beacon ES, Britton/Norwich ES, J.W. Reason ES, Ridgewood ES, and Washington ES and into Weaver MS.

#### **Historical Enrollment - Tharp Sixth Grade**

| Grade              | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 4                  | 0       | 0       | 0       | 0       | 0       | 43      | 41      | 41      | 44      | 49      |
| 5                  | 0       | 0       | 0       | 0       | 0       | 44      | 66      | 60      | 45      | 58      |
| 6                  | 664     | 623     | 631     | 670     | 682     | 458     | 448     | 432     | 417     | 399     |
| <b>Grand Total</b> | 664     | 623     | 631     | 670     | 682     | 545     | 555     | 533     | 506     | 506     |

Source: Hilliard City Schools, October Count

## **Projected Enrollment - Recommended - Tharp Sixth Grade**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 4                  | 40      | 40      | 45      | 45      | 43      | 43      | 41      | 44      | 43      | 43      |
| 5                  | 54      | 52      | 52      | 58      | 57      | 55      | 55      | 52      | 57      | 55      |
| 6                  | 446     | 431     | 429     | 378     | 487     | 476     | 442     | 436     | 419     | 459     |
| <b>Grand Total</b> | 540     | 523     | 526     | 481     | 587     | 574     | 538     | 532     | 519     | 557     |

Source: Cooperative Strategies

#### **Projected Enrollment - Moderate - Tharp Sixth Grade**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 4                  | 40      | 40      | 45      | 44      | 42      | 42      | 40      | 43      | 41      | 41      |
| 5                  | 52      | 50      | 50      | 55      | 55      | 52      | 51      | 49      | 54      | 51      |
| 6                  | 446     | 429     | 424     | 374     | 482     | 469     | 423     | 417     | 401     | 439     |
| <b>Grand Total</b> | 538     | 519     | 519     | 473     | 579     | 563     | 514     | 509     | 496     | 531     |

Source: Cooperative Strategies

## **Projected Enrollment - Low - Tharp Sixth Grade**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 4                  | 39      | 38      | 40      | 39      | 34      | 34      | 33      | 36      | 34      | 34      |
| 5                  | 49      | 45      | 44      | 47      | 46      | 40      | 40      | 38      | 42      | 40      |
| 6                  | 430     | 403     | 386     | 331     | 413     | 392     | 331     | 326     | 313     | 343     |
| <b>Grand Total</b> | 518     | 486     | 470     | 417     | 493     | 466     | 404     | 400     | 389     | 417     |

Source: Cooperative Strategies

## **Projected Enrollment - High - Tharp Sixth Grade**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 4                  | 42      | 43      | 49      | 50      | 50      | 50      | 48      | 52      | 50      | 50      |
| 5                  | 56      | 55      | 56      | 65      | 66      | 65      | 65      | 62      | 68      | 65      |
| 6                  | 462     | 456     | 464     | 420     | 559     | 558     | 537     | 531     | 509     | 558     |
| <b>Grand Total</b> | 560     | 554     | 569     | 535     | 675     | 673     | 650     | 645     | 627     | 673     |

Source: Cooperative Strategies

## **HERITAGE MS**

Students attending Heritage MS feed from Station Sixth Grade and into Darby HS.

#### **Historical Enrollment - Heritage MS**

| Grade              | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 6                  | 0       | 0       | 0       | 0       | 0       | 3       | 0       | 6       | 2       | 0       |
| 7                  | 387     | 408     | 381     | 395     | 375     | 372     | 405     | 424     | 406     | 395     |
| 8                  | 384     | 391     | 399     | 386     | 394     | 400     | 378     | 412     | 424     | 399     |
| <b>Grand Total</b> | 771     | 799     | 780     | 781     | 769     | 775     | 783     | 842     | 832     | 794     |

Source: Hilliard City Schools, October Count

#### Projected Enrollment - Recommended - Heritage MS

| .,                 |         |         |         |         |         |         |         |         |         |         |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
| 6                  | 8       | 9       | 8       | 7       | 11      | 9       | 8       | 8       | 8       | 9       |
| 7                  | 394     | 407     | 381     | 360     | 388     | 396     | 398     | 388     | 390     | 370     |
| 8                  | 399     | 398     | 410     | 384     | 363     | 392     | 399     | 402     | 392     | 394     |
| <b>Grand Total</b> | 801     | 814     | 799     | 751     | 762     | 797     | 805     | 798     | 790     | 773     |

Source: Cooperative Strategies

#### Projected Enrollment - Moderate - Heritage MS

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 6                  | 8       | 8       | 8       | 6       | 11      | 9       | 8       | 8       | 7       | 8       |
| 7                  | 385     | 398     | 371     | 349     | 376     | 380     | 384     | 368     | 370     | 351     |
| 8                  | 402     | 392     | 405     | 378     | 355     | 382     | 387     | 390     | 374     | 376     |
| <b>Grand Total</b> | 795     | 798     | 784     | 733     | 742     | 771     | 779     | 766     | 751     | 735     |

Source: Cooperative Strategies

## Projected Enrollment - Low - Heritage MS

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 6                  | 8       | 8       | 7       | 6       | 9       | 7       | 6       | 6       | 5       | 6       |
| 7                  | 375     | 382     | 349     | 321     | 338     | 329     | 323     | 293     | 294     | 279     |
| 8                  | 396     | 376     | 383     | 350     | 322     | 339     | 330     | 324     | 294     | 295     |
| <b>Grand Total</b> | 779     | 766     | 739     | 677     | 669     | 675     | 659     | 623     | 593     | 580     |

Source: Cooperative Strategies

## **Projected Enrollment - High - Heritage MS**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 6                  | 8       | 9       | 8       | 7       | 12      | 10      | 10      | 10      | 10      | 11      |
| 7                  | 396     | 415     | 394     | 380     | 418     | 438     | 454     | 459     | 461     | 438     |
| 8                  | 407     | 408     | 428     | 407     | 392     | 431     | 451     | 468     | 473     | 476     |
| <b>Grand Total</b> | 811     | 832     | 830     | 794     | 822     | 879     | 915     | 937     | 944     | 925     |

Source: Cooperative Strategies

# **MEMORIAL MS**

Students attending Memorial MS feed from Station Sixth Grade and into Bradley HS.

#### **Historical Enrollment - Memorial MS**

| Grade              | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 6                  | 0       | 0       | 0       | 0       | 0       | 1       | 0       | 2       | 4       | 0       |
| 7                  | 398     | 401     | 429     | 413     | 431     | 429     | 421     | 384     | 387     | 396     |
| 8                  | 415     | 414     | 414     | 441     | 427     | 434     | 438     | 419     | 381     | 396     |
| <b>Grand Total</b> | 813     | 815     | 843     | 854     | 858     | 864     | 859     | 805     | 772     | 792     |

Source: Hilliard City Schools, October Count

#### **Projected Enrollment - Recommended - Memorial MS**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 7                  | 386     | 390     | 364     | 344     | 373     | 376     | 381     | 372     | 373     | 354     |
| 8                  | 401     | 390     | 394     | 368     | 348     | 377     | 380     | 385     | 376     | 378     |
| <b>Grand Total</b> | 787     | 780     | 758     | 712     | 721     | 753     | 761     | 757     | 749     | 732     |

Source: Cooperative Strategies

## **Projected Enrollment - Moderate - Memorial MS**

| ,                  |         |         |         |         |         |         |         |         |         |         |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
| 7                  | 386     | 391     | 363     | 342     | 370     | 370     | 375     | 360     | 362     | 344     |
| 8                  | 399     | 389     | 394     | 366     | 345     | 373     | 373     | 378     | 363     | 365     |
| <b>Grand Total</b> | 785     | 780     | 757     | 708     | 715     | 743     | 748     | 738     | 725     | 709     |

Source: Cooperative Strategies

#### **Projected Enrollment - Low - Memorial MS**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 7                  | 379     | 378     | 344     | 317     | 335     | 323     | 319     | 290     | 291     | 277     |
| 8                  | 397     | 379     | 378     | 345     | 317     | 336     | 323     | 319     | 290     | 292     |
| <b>Grand Total</b> | 776     | 757     | 722     | 662     | 652     | 659     | 642     | 609     | 581     | 569     |

Source: Cooperative Strategies

# **Projected Enrollment - High - Memorial MS**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 7                  | 393     | 404     | 383     | 369     | 408     | 422     | 440     | 446     | 448     | 425     |
| 8                  | 402     | 399     | 410     | 388     | 374     | 414     | 428     | 446     | 452     | 454     |
| <b>Grand Total</b> | 795     | 803     | 793     | 757     | 782     | 836     | 868     | 892     | 900     | 879     |

Source: Cooperative Strategies

# **WEAVER MS**

Students attending Weaver MS feed from Tharp Sixth Grade and into Davidson HS.

#### **Historical Enrollment - Weaver MS**

| Grade              | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 6                  | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 3       | 0       |
| 7                  | 414     | 466     | 458     | 452     | 458     | 460     | 472     | 452     | 451     | 425     |
| 8                  | 411     | 424     | 467     | 470     | 460     | 461     | 462     | 461     | 465     | 461     |
| 9                  | 0       | 0       | 0       | 0       | 0       | 1       | 0       | 1       | 0       | 0       |
| <b>Grand Total</b> | 825     | 890     | 925     | 922     | 918     | 922     | 934     | 914     | 919     | 886     |

Source: Hilliard City Schools, October Count

#### **Projected Enrollment - Recommended - Weaver MS**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 7                  | 408     | 456     | 441     | 439     | 386     | 499     | 487     | 452     | 446     | 429     |
| 8                  | 431     | 414     | 462     | 447     | 445     | 391     | 505     | 493     | 458     | 452     |
| <b>Grand Total</b> | 839     | 870     | 903     | 886     | 831     | 890     | 992     | 945     | 904     | 881     |

Source: Cooperative Strategies

## **Projected Enrollment - Moderate - Weaver MS**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 7                  | 408     | 456     | 439     | 434     | 382     | 493     | 480     | 433     | 427     | 410     |
| 8                  | 428     | 412     | 460     | 442     | 437     | 385     | 497     | 484     | 436     | 430     |
| <b>Grand Total</b> | 836     | 868     | 899     | 876     | 819     | 878     | 977     | 917     | 863     | 840     |

Source: Cooperative Strategies

## **Projected Enrollment - Low - Weaver MS**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 7                  | 406     | 438     | 409     | 393     | 337     | 420     | 399     | 336     | 331     | 319     |
| 8                  | 424     | 405     | 437     | 409     | 392     | 336     | 420     | 399     | 336     | 331     |
| <b>Grand Total</b> | 830     | 843     | 846     | 802     | 729     | 756     | 819     | 735     | 667     | 650     |

Source: Cooperative Strategies

# **Projected Enrollment - High - Weaver MS**

| 1 Tojecteu Emo     |         | , weare. |         |         |         |         |         |         |         |         |
|--------------------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade              | 2023-24 | 2024-25  | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
| 7                  | 411     | 475      | 469     | 478     | 432     | 576     | 575     | 553     | 546     | 524     |
| 8                  | 432     | 418      | 483     | 477     | 486     | 440     | 586     | 585     | 563     | 556     |
| <b>Grand Total</b> | 843     | 893      | 952     | 955     | 918     | 1,016   | 1,161   | 1,138   | 1,109   | 1,080   |

Source: Cooperative Strategies

# **BRADLEY HS**

Students attending Bradley High School feed from Memorial MS.

#### **Historical Enrollment - Bradley HS**

| Grade       | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 9           | 413     | 430     | 451     | 414     | 463     | 457     | 471     | 453     | 448     | 420     |
| 10          | 365     | 401     | 434     | 440     | 398     | 446     | 441     | 453     | 463     | 451     |
| 11          | 390     | 359     | 374     | 390     | 425     | 378     | 437     | 415     | 411     | 420     |
| 12          | 308     | 383     | 348     | 362     | 372     | 393     | 360     | 393     | 380     | 368     |
| JVS         | 50      | 40      | 53      | 60      | 63      | 47      | 43      | 50      | 57      | 62      |
| 23          | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 6       | 7       | 0       |
| Grand Total | 1,526   | 1,613   | 1,660   | 1,666   | 1,721   | 1,721   | 1,752   | 1,770   | 1,766   | 1,721   |

Source: Hilliard City Schools, October Count

## **Projected Enrollment - Recommended - Bradley HS**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 9                  | 425     | 430     | 418     | 423     | 395     | 373     | 405     | 408     | 413     | 403     |
| 10                 | 417     | 421     | 426     | 415     | 419     | 392     | 370     | 401     | 405     | 409     |
| 11                 | 423     | 390     | 395     | 399     | 389     | 393     | 367     | 347     | 376     | 379     |
| 12                 | 385     | 388     | 358     | 362     | 366     | 357     | 361     | 337     | 318     | 345     |
| JVS                | 62      | 62      | 62      | 62      | 62      | 62      | 62      | 62      | 62      | 62      |
| <b>Grand Total</b> | 1,712   | 1,691   | 1,659   | 1,661   | 1,631   | 1,577   | 1,565   | 1,555   | 1,574   | 1,598   |

Source: Cooperative Strategies

### **Projected Enrollment - Moderate - Bradley HS**

| ojecteu zimo       |         |         |         |         |         |         |         |         |         |         |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
| 9                  | 425     | 428     | 417     | 422     | 392     | 370     | 400     | 400     | 405     | 390     |
| 10                 | 413     | 418     | 421     | 410     | 415     | 386     | 364     | 394     | 393     | 399     |
| 11                 | 423     | 387     | 391     | 394     | 384     | 389     | 362     | 341     | 369     | 368     |
| 12                 | 385     | 388     | 355     | 359     | 362     | 353     | 357     | 332     | 313     | 338     |
| JVS                | 62      | 62      | 62      | 62      | 62      | 62      | 62      | 62      | 62      | 62      |
| <b>Grand Total</b> | 1,708   | 1,683   | 1,646   | 1,647   | 1,615   | 1,560   | 1,545   | 1,529   | 1,542   | 1,557   |

Source: Cooperative Strategies

## **Projected Enrollment - Low - Bradley HS**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 9                  | 420     | 421     | 403     | 402     | 366     | 337     | 356     | 343     | 339     | 308     |
| 10                 | 408     | 408     | 408     | 391     | 390     | 355     | 327     | 346     | 333     | 329     |
| 11                 | 416     | 376     | 377     | 377     | 361     | 360     | 328     | 302     | 319     | 308     |
| 12                 | 381     | 378     | 342     | 342     | 342     | 327     | 326     | 298     | 274     | 290     |
| JVS                | 62      | 62      | 62      | 62      | 62      | 62      | 62      | 62      | 62      | 62      |
| <b>Grand Total</b> | 1,687   | 1,645   | 1,592   | 1,574   | 1,521   | 1,441   | 1,399   | 1,351   | 1,327   | 1,297   |

Source: Cooperative Strategies

# **Projected Enrollment - High - Bradley HS**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 9                  | 429     | 435     | 432     | 444     | 420     | 405     | 448     | 464     | 484     | 490     |
| 10                 | 419     | 428     | 434     | 430     | 442     | 419     | 404     | 447     | 463     | 482     |
| 11                 | 429     | 398     | 407     | 412     | 409     | 421     | 398     | 384     | 425     | 440     |
| 12                 | 390     | 398     | 369     | 377     | 383     | 380     | 390     | 370     | 356     | 394     |
| JVS                | 62      | 62      | 62      | 62      | 62      | 62      | 62      | 62      | 62      | 62      |
| <b>Grand Total</b> | 1,729   | 1,721   | 1,704   | 1,725   | 1,716   | 1,687   | 1,702   | 1,727   | 1,790   | 1,868   |

Source: Cooperative Strategies

# **DARBY HS**

Students attending Darby HS feed from Heritage MS.

#### **Historical Enrollment - Darby HS**

|             |         | ,       |         |         |         |         |         |         |         |         |
|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade       | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
| 9           | 419     | 410     | 413     | 428     | 410     | 431     | 438     | 411     | 448     | 471     |
| 10          | 397     | 399     | 407     | 410     | 409     | 424     | 427     | 419     | 394     | 421     |
| 11          | 350     | 370     | 358     | 344     | 350     | 390     | 390     | 388     | 364     | 362     |
| 12          | 323     | 346     | 346     | 357     | 341     | 354     | 397     | 392     | 377     | 346     |
| JVS         | 60      | 48      | 63      | 82      | 83      | 61      | 63      | 65      | 76      | 59      |
| 23          | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 2       | 3       | 0       |
| Grand Total | 1,549   | 1,573   | 1,587   | 1,621   | 1,593   | 1,660   | 1,715   | 1,677   | 1,662   | 1,659   |

Source: Hilliard City Schools, October Count

### **Projected Enrollment - Recommended - Darby HS**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 9                  | 437     | 436     | 435     | 449     | 421     | 398     | 429     | 437     | 440     | 429     |
| 10                 | 452     | 419     | 419     | 417     | 431     | 404     | 381     | 411     | 419     | 422     |
| 11                 | 385     | 413     | 383     | 383     | 382     | 394     | 369     | 349     | 376     | 383     |
| 12                 | 359     | 381     | 409     | 380     | 379     | 378     | 390     | 366     | 346     | 373     |
| JVS                | 59      | 59      | 59      | 59      | 59      | 59      | 59      | 59      | 59      | 59      |
| <b>Grand Total</b> | 1,692   | 1,708   | 1,705   | 1,688   | 1,672   | 1,633   | 1,628   | 1,622   | 1,640   | 1,666   |

Source: Cooperative Strategies

## **Projected Enrollment - Moderate - Darby HS**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 9                  | 437     | 440     | 429     | 443     | 413     | 389     | 419     | 423     | 427     | 410     |
| 10                 | 460     | 426     | 429     | 419     | 433     | 404     | 380     | 409     | 413     | 417     |
| 11                 | 385     | 420     | 390     | 392     | 383     | 396     | 369     | 347     | 374     | 377     |
| 12                 | 359     | 381     | 416     | 386     | 389     | 379     | 392     | 366     | 344     | 370     |
| JVS                | 59      | 59      | 59      | 59      | 59      | 59      | 59      | 59      | 59      | 59      |
| <b>Grand Total</b> | 1,700   | 1,726   | 1,723   | 1,699   | 1,677   | 1,627   | 1,619   | 1,604   | 1,617   | 1,633   |

Source: Cooperative Strategies

## **Projected Enrollment - Low - Darby HS**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 9                  | 435     | 432     | 410     | 418     | 382     | 351     | 369     | 360     | 353     | 320     |
| 10                 | 452     | 417     | 414     | 393     | 401     | 366     | 337     | 354     | 345     | 339     |
| 11                 | 379     | 407     | 376     | 373     | 354     | 361     | 330     | 303     | 319     | 311     |
| 12                 | 354     | 371     | 398     | 368     | 365     | 347     | 353     | 323     | 296     | 312     |
| JVS                | 59      | 59      | 59      | 59      | 59      | 59      | 59      | 59      | 59      | 59      |
| <b>Grand Total</b> | 1,679   | 1,686   | 1,657   | 1,611   | 1,561   | 1,484   | 1,448   | 1,399   | 1,372   | 1,341   |

Source: Cooperative Strategies

# Projected Enrollment - High - Darby HS

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 9                  | 439     | 448     | 448     | 470     | 447     | 430     | 474     | 496     | 515     | 520     |
| 10                 | 468     | 435     | 444     | 445     | 467     | 444     | 427     | 470     | 493     | 511     |
| 11                 | 391     | 434     | 404     | 412     | 413     | 433     | 412     | 396     | 436     | 457     |
| 12                 | 364     | 392     | 436     | 406     | 414     | 415     | 435     | 413     | 398     | 438     |
| JVS                | 59      | 59      | 59      | 59      | 59      | 59      | 59      | 59      | 59      | 59      |
| <b>Grand Total</b> | 1,721   | 1,768   | 1,791   | 1,792   | 1,800   | 1,781   | 1,807   | 1,834   | 1,901   | 1,985   |

Source: Cooperative Strategies

# **DAVIDSON HS**

Students attending Davidson HS feed from Weaver MS.

#### **Historical Enrollment - Davidson HS**

| Grade              | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 9                  | 407     | 451     | 466     | 489     | 487     | 496     | 514     | 502     | 508     | 497     |
| 10                 | 442     | 396     | 430     | 463     | 474     | 479     | 477     | 498     | 501     | 502     |
| 11                 | 399     | 410     | 368     | 388     | 443     | 467     | 438     | 431     | 460     | 476     |
| 12                 | 418     | 399     | 400     | 360     | 385     | 435     | 450     | 414     | 411     | 428     |
| JVS                | 67      | 74      | 65      | 72      | 59      | 44      | 53      | 72      | 62      | 49      |
| 23                 | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 2       | 2       | 0       |
| <b>Grand Total</b> | 1,733   | 1,730   | 1,729   | 1,772   | 1,848   | 1,921   | 1,932   | 1,919   | 1,944   | 1,952   |

Source: Hilliard City Schools, October Count

## **Projected Enrollment - Recommended - Davidson HS**

| -,                 |         |         |         |         |         |         |         |         |         |         |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
| 9                  | 503     | 469     | 451     | 504     | 487     | 485     | 427     | 551     | 538     | 500     |
| 10                 | 490     | 496     | 463     | 445     | 497     | 480     | 478     | 421     | 543     | 530     |
| 11                 | 470     | 458     | 463     | 433     | 416     | 465     | 449     | 447     | 394     | 508     |
| 12                 | 455     | 448     | 438     | 443     | 413     | 397     | 444     | 429     | 427     | 376     |
| JVS                | 49      | 49      | 49      | 49      | 49      | 49      | 49      | 49      | 49      | 49      |
| <b>Grand Total</b> | 1,967   | 1,920   | 1,864   | 1,874   | 1,862   | 1,876   | 1,847   | 1,897   | 1,951   | 1,963   |

Source: Cooperative Strategies

# Projected Enrollment - Moderate - Davidson HS

| ,                  |         |         |         |         |         |         |         |         |         |         |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
| 9                  | 503     | 467     | 449     | 501     | 482     | 477     | 420     | 542     | 527     | 476     |
| 10                 | 487     | 492     | 457     | 439     | 491     | 472     | 467     | 411     | 531     | 517     |
| 11                 | 470     | 455     | 461     | 428     | 411     | 460     | 442     | 437     | 385     | 496     |
| 12                 | 455     | 448     | 435     | 440     | 409     | 393     | 439     | 422     | 417     | 368     |
| JVS                | 49      | 49      | 49      | 49      | 49      | 49      | 49      | 49      | 49      | 49      |
| <b>Grand Total</b> | 1,964   | 1,911   | 1,851   | 1,857   | 1,842   | 1,851   | 1,817   | 1,861   | 1,909   | 1,906   |

Source: Cooperative Strategies

## **Projected Enrollment - Low - Davidson HS**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 9                  | 499     | 459     | 438     | 473     | 442     | 424     | 364     | 454     | 431     | 363     |
| 10                 | 484     | 485     | 447     | 427     | 460     | 431     | 413     | 354     | 442     | 420     |
| 11                 | 462     | 445     | 447     | 411     | 393     | 424     | 396     | 380     | 326     | 407     |
| 12                 | 450     | 437     | 421     | 423     | 389     | 372     | 401     | 375     | 360     | 309     |
| JVS                | 49      | 49      | 49      | 49      | 49      | 49      | 49      | 49      | 49      | 49      |
| <b>Grand Total</b> | 1,944   | 1,875   | 1,802   | 1,783   | 1,733   | 1,700   | 1,623   | 1,612   | 1,608   | 1,548   |

Source: Cooperative Strategies

# **Projected Enrollment - High - Davidson HS**

| Grade              | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 9                  | 506     | 475     | 459     | 531     | 524     | 534     | 483     | 643     | 642     | 618     |
| 10                 | 490     | 499     | 468     | 453     | 524     | 517     | 527     | 476     | 634     | 633     |
| 11                 | 477     | 466     | 474     | 445     | 430     | 497     | 491     | 500     | 452     | 603     |
| 12                 | 459     | 460     | 449     | 457     | 429     | 414     | 479     | 473     | 482     | 436     |
| JVS                | 49      | 49      | 49      | 49      | 49      | 49      | 49      | 49      | 49      | 49      |
| <b>Grand Total</b> | 1,981   | 1,949   | 1,899   | 1,935   | 1,956   | 2,011   | 2,029   | 2,141   | 2,259   | 2,339   |

Source: Cooperative Strategies

# **ONLINE ACADEMY**

The students shown below attending the Online Academy in 2022-23 reside outside of the Hilliard City Schools boundary.

# Historical Enrollment - Online Academy\*

| Grade              | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 12                 | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 2       |
| <b>Grand Total</b> | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 2       |

Source: Hilliard City Schools, October Count

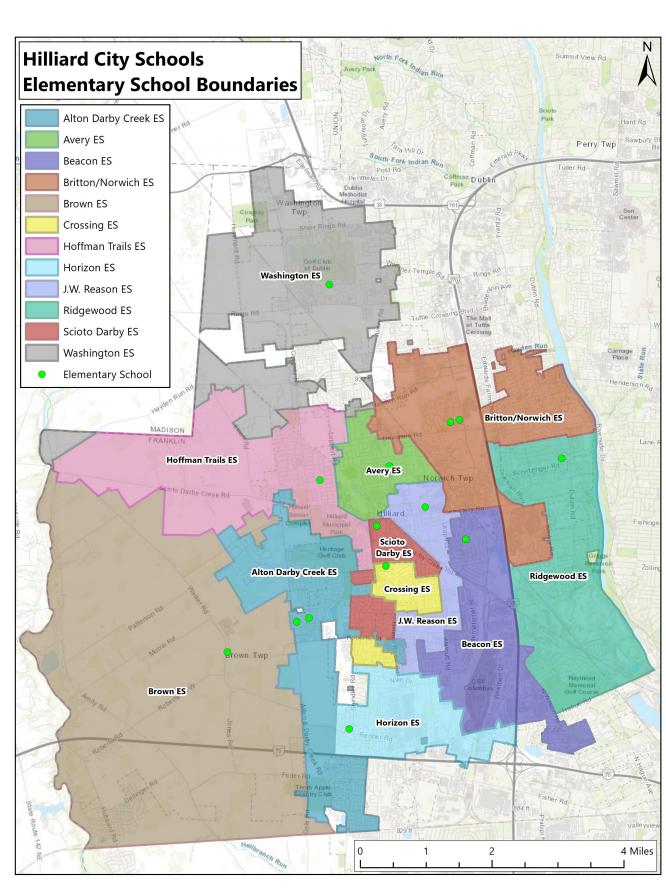
# CONCLUSION

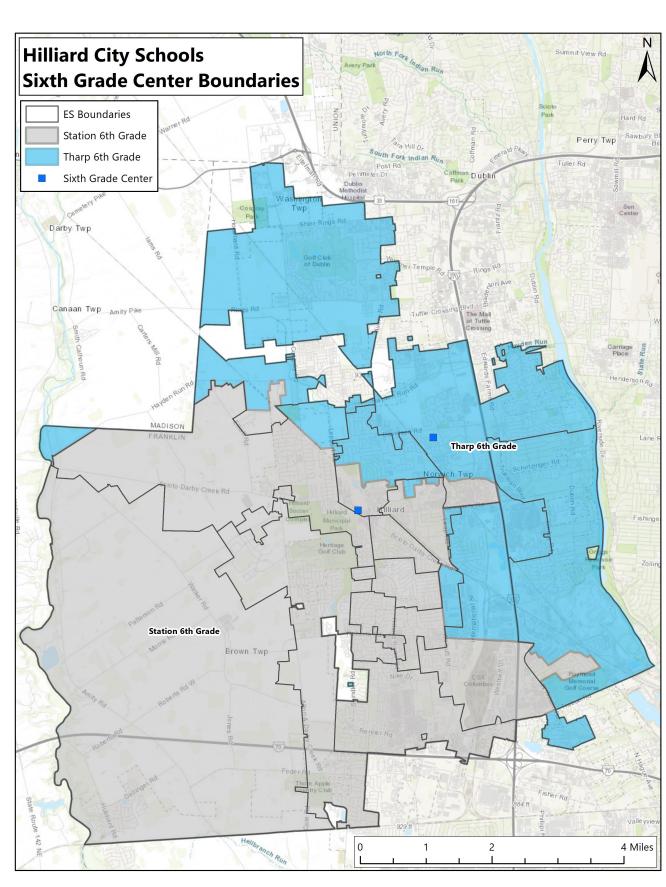
As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, open enrollment, non-public enrollment, in / out migration patterns, and any housing growth. It is recommended that this document be reviewed on an annual basis to determine how more recent growth and enrollment trends will impact the enrollment projections.

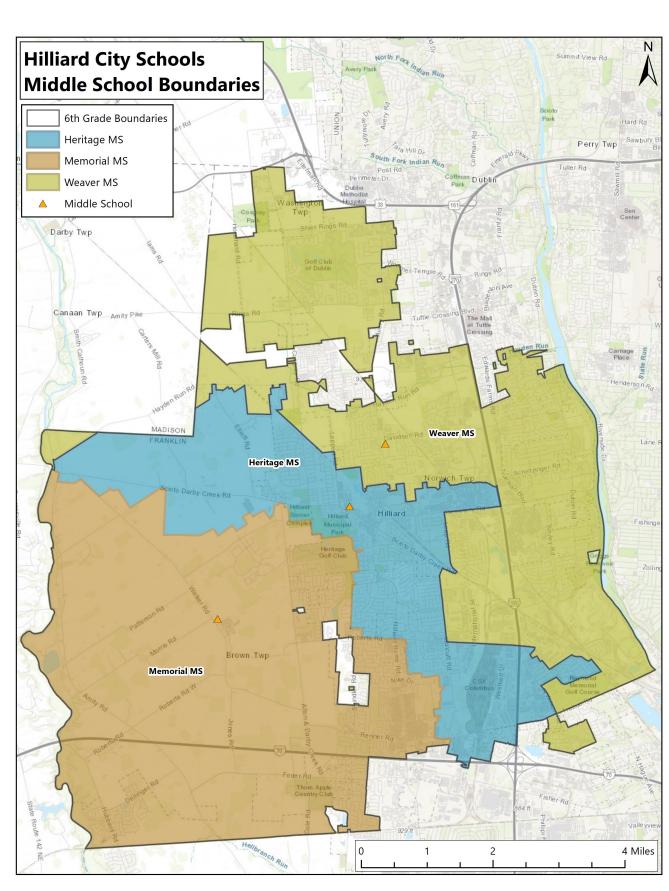
Cooperative Strategies is pleased to have had the opportunity to provide the District with this demographic study. We hope this document will provide the necessary information to make informed decisions about the future of the Hilliard City Schools.

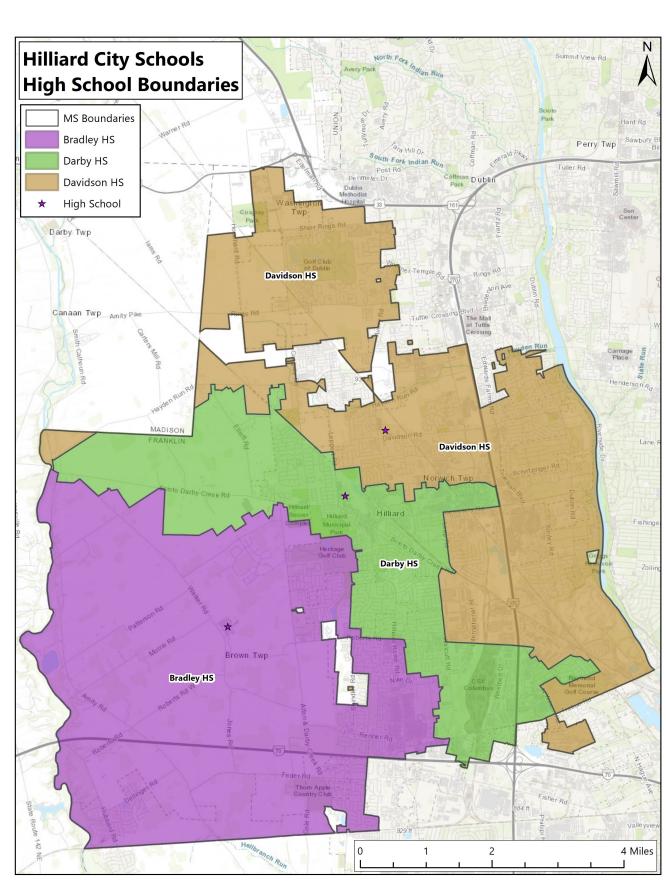
# APPENDIX SCHOOL BOUNDARY MAPS

The following maps illustrate the school boundaries in the Hilliard City Schools.









# APPENDIX LIVE/ATTEND ANALYSIS

The table on the following page illustrates a live/attend analysis for the Hilliard City Schools. This table cross-references 2022-23 student enrollment and the attendance zone in which students reside. The numbers in bold denote students who live in the boundary of and attend their zoned school. Transfer-in denotes the number of students who transfer into a school from outside of the attendance zone. Transfer-out denotes the number of students that leave their zoned school to attend another school. Out of District indicates students who reside outside of the District and Unmatched indicates students who were unable to be geocoded (matched to a point on a map).

|  | Transfer-out %                          | 12%                           | 10%               | 13%                | 12%                         | %6                | 10%                  | 11%                        | 15%                 | 15%                     | 12%                   | 12%                      | 10%                    | 1%                           | 1%                         | 1%                                       | 2%                                       | 1%                                     | 4%                           | 2%                         | 4%                            |                              |             | ıts:            |             |               |
|--|---|-------------------------------|-------------------|--------------------|-----------------------------|-------------------|----------------------|----------------------------|---------------------|-------------------------|-----------------------|--------------------------|------------------------|------------------------------|----------------------------|--|--|--|------------------------------|----------------------------|-------------------------------|------------------------------|-------------|-----------------|-------------|---------------|
| П  | Transfer-out                            | 128                           | 45                | 74                 | 111                         | 40                | 52                   | 55                         | 94                  | 82                      | 81                    | 51                       | 48                     | 6                            | 4                          | œ  | 13                                       | 2                                      | 29                           | 92                         | 73                            |                              |             | Studer          | 16,326      |               |
|  | Grand Total                             | 1,112                         | 445               | 553                | 955                         | 465               | 546                  | 493                        | 645                 | 558                     | 629                   | 416                      | 485                    | 759                          | 399                        | 792                                      | 793                                      | 876                                    | 1,711                        | 1,676                      | 1,933                         | 35                           |             | Total Students: | 16          |               |
|  | Hilliard Online Academy                 |                               |                   |                    |                             |                   |                      |                            |                     |                         |                       |                          |                        |                              |                            |  |  |  | 44                           | 37                         | 48                            | 2                            | 131         |                 |             |               |
|  | Hilliard Davidson High School           |                               |                   |                    |                             |                   |                      |                            |                     |                         |                       |                          |                        |                              |                            |  |  |  | 9                            | 30                         | 1,860                         | е                            | 1,899       | 1,860           | 39          | 5%            |
|  | Hilliard Darby High School              |                               |                   |                    |                             |                   |                      |                            |                     |                         |                       |                          |                        |                              |                            |  |  |  | 17                           | 1,584                      | 18                            | 3                            | 1,622       | 1,584           | 38          | 7%            |
|  | Hilliard Bradley High School            |                               |                   |                    |                             |                   |                      |                            |                     |                         |                       |                          |                        |                              |                            |  |  |  | 1,644                        | 25                         | 7                             | 9                            | 1,682       | 1,644           | 38          | 5%            |
|  | Hilliard Weaver Middle School           |                               |                   |                    |                             |                   |                      |                            |                     |                         |                       |                          |                        |                              | n                          | 2  | 7  | 871                                    |                              |                            |                               | -                            | 884         | 871             | 13          | 1%            |
|  | Hilliard Memorial Middle School         |                               |                   |                    |                             |                   |                      |                            |                     |                         |                       |                          |                        | 2                            |                            | 9  | 780                                      | 2                                      |                              |                            |                               | 2                            | 795         | 780             | 15          | 5%            |
|  | Hilliard Heritage Middle School         |                               |                   |                    |                             |                   |                      |                            |                     |                         |                       |                          |                        |                              |                            | 784                                      | 9  | 3                                      |                              |                            |                               | n                            | 962         | 784             | 12          | 7%            |
|  | Hilliard Tharp Sixth Grade              | 13                            | 4                 | 9                  | 56                          | m                 | 7                    | 6                          | œ                   | 3                       | 12                    | 7                        | 6                      | 3                            | 395                        |  |  |  |                              |                            |                               | -                            | 909         | 395             | 111         | 25%           |
| 0  | Hilliard Station Sixth Grade            |                               |                   |                    |                             |                   |                      |                            |                     |                         |                       |                          |                        | 750                          | -                          |  |  |  |                              |                            |                               |                              | 751         | 750             | -           | %0            |
| Attend School  | Washington Elementary School            |                               |                   | -                  | 10                          |                   | -                    | 3                          | 4                   |                         | -                     | -                        | 437                    |                              |                            |  |  |  |                              |                            |                               |                              | 458         | 437             | 21          | 2%            |
| Attend   | 260 - Scioto Darby Elementary School    |                               | -                 |                    | -                           | т                 | -                    | 2                          | 2                   | С                       | 2                     | 365                      |                        |                              |                            |  |  |  |                              |                            |                               |                              | 383         | 365             | 18          | 2%            |
|  | Ridgewood Elementary School             |                               | -                 | -                  | 3                           |                   |                      |                            | -                   |                         | 598                   |                          |                        |                              |                            |  |  |  |                              |                            |                               |                              | 604         | 298             | 9           | 1%            |
|  | J. W. Reason Elementary School          | 3                             | -                 | 2                  | 3                           |                   | 2                    | 2                          | -                   | 476                     | -                     | 2                        | -                      |                              |                            |  |  |  |                              |                            |                               |                              | 494         | 476             | 18          | 4%            |
|  | Hilliard Horizon Elementary School      | _                             |                   | -                  |                             | 3                 | -                    |                            | 551                 | -                       | -                     |                          |                        |                              |                            |  |  |  |                              |                            |                               | -                            | 260         | 551             | 6           | 2%            |
|  | Hoffman Trails Elementary School        | 3                             | 2                 |                    | 2                           | 2                 | 2                    | 438                        |                     | 9                       | 3                     | 1                        | 4                      |                              |                            |  |  |  |                              |                            |                               |                              | 463         | 438             | 25          | 2%            |
|  | Hilliard Crossing Elementary            | 3                             | 2                 | 3                  | 9                           |                   | 494                  | -                          | œ                   | 9                       |                       | 4                        |                        |                              |                            |  |  |  |                              |                            |                               | -                            | 528         | 494             | 34          | <b>%9</b>     |
|  | Brown Elementary School                 | 7                             |                   |                    | -                           | 425               | 2                    |                            | 2                   | 7                       | -                     | -                        |                        |                              |                            |  |  |  |                              |                            |                               |                              | 452         | 425             | 27          | <b>%9</b>     |
|  | Norwich Elementary School               | _                             | 2                 | 4                  | 410                         | -                 | -                    |                            | 2                   | -                       | 7                     | 2                        | 4                      | -                            |                            |  |  |  |                              |                            |                               | -                            | 440         | 410             | 30          | 2%            |
|  | Britton Elementary School               | 2                             | 4                 | 2                  | 434                         |                   |                      |                            |                     | -                       | 9                     | -                        | -                      |                              |                            |  |  |  |                              |                            |                               | m                            | 454         | 434             | 20          | 4%            |
|  | Beacon Elementary School                |                               |                   | 479                |                             |                   |                      |                            |                     | 4                       |                       |                          |                        |                              |                            |  |  |  |                              |                            |                               | -                            | 484         | 479             | 2           | 1%            |
|  | Avery Elementary School                 |                               | 400               | 9                  | 9                           |                   |                      |                            | 2                   | 4                       | 7                     | -                        | 3                      |                              |                            |  |  |  |                              |                            |                               |                              | 431         | 400             | 31          | 2%            |
|  | Darby Creek Elementary School           | 494                           |                   | m                  | -                           | 2                 | n                    | -                          | 4                   | 4                       | 4                     | 4                        |                        |                              |                            |  |  |  |                              |                            |                               | 4                            | 524         | 494             | 30          | <b>%9</b>     |
| П  | Alton Darby Elementary School           | 490                           |                   | 7                  | -                           |                   | -                    |                            | 4                   | 9                       | -                     | 4                        |                        |                              |                            |  |  |  |                              |                            |                               | 3                            | 517         | 490             | 27          | 2%            |
|  | Hilliard City School District Preschool | 93                            | 25                | 38                 | 51                          | 26                | 28                   | 37                         | 20                  | 36                      | 35                    | 23                       | 26                     |                              |                            |  |  |  |                              |                            |                               |                              | 468         | ٠               | •           | •             |
| Hilliard Gty Schools<br>2022-23 Live/Attend Analysis |   | Alton Darby Creek ES Boundary | Avery ES Boundary | Beacon ES Boundary | Britton/Norwich ES Boundary | Brown ES Boundary | Crossing ES Boundary | Hoffman Trails ES Boundary | Horizon ES Boundary | J.W. Reason ES Boundary | Ridgewood ES Boundary | Scioto Darby ES Boundary | Washington ES Boundary | Station Sixth Grade Boundary | Tharp Sixth Grade Boundary | Hilliard Heritage Middle School Boundary | Hilliard Memorial Middle School Boundary | Hilliard Weaver Middle School Boundary | Bradley High School Boundary | Darby High School Boundary | Davidson High School Boundary | Out of District / Unmatched* | Grand Total | Live & Attend   | Transfer-in | Transfer-in % |
|  |   |                               |                   |                    |                             |                   |                      |                            |                     |                         |                       |                          | Live                   | Bour                         | dary                       |  |  |  |                              |                            |                               |                              |             |                 |             |               |

Data Source: Hilliard City Schools Student Data Students that were unable to be geocoded (matched to a point on a map)
"Students that reside outside the District boundary or students that were unable to be geocoded (matched to a point on a map)

# APPENDIX STUDENT DENSITY MAPS

The maps on the following pages show student density in the Hilliard City Schools. The darker blue areas indicate lower student density while the darker red areas indicate higher student density.

