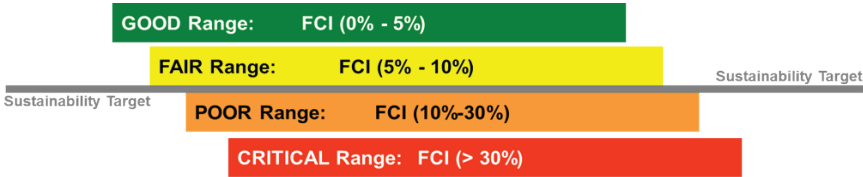


Facility Condition Index Migration by Year

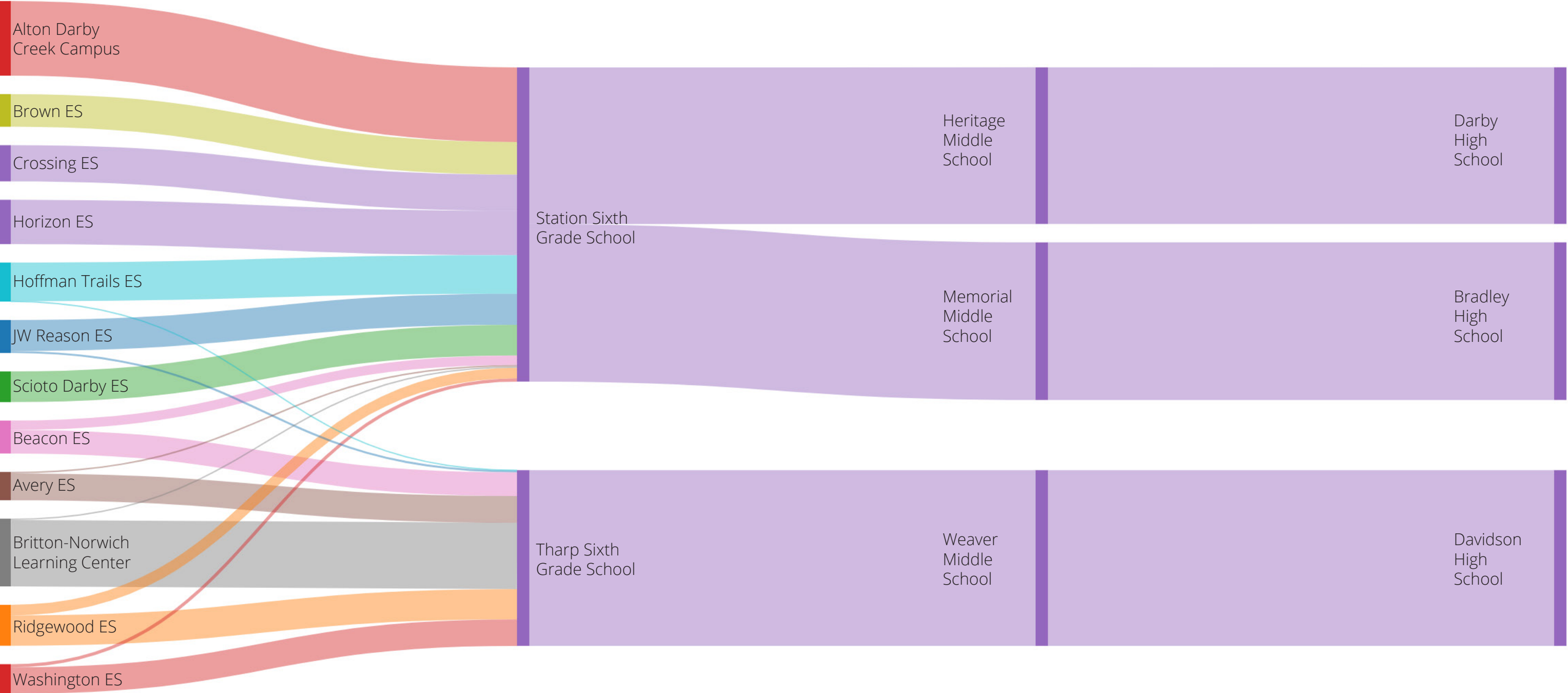
The Facility Condition Index (FCI) is an industry standard index used to track condition performance of facilities and capital/asset portfolios. The FCI provides a consistent measurement of condition for a single building, group of buildings, or total portfolio.









Name	Size (Sq.Ft.)	Current Replacement Value	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
Hilliard Memorial Middle School	139,985	\$ 33,492,811	0.00%	0.00%	0.00%	0.02%	0.02%	0.02%	0.37%	0.37%	0.48%	0.48%	0.48%	0.78%	0.78%	0.80%	0.80%	0.80%	4.13%	4.13%	7.84%	7.84%
Washington Elementary	60,247	\$ 15,610,600	1.64%	1.64%	1.64%	1.64%	1.72%	7.27%	7.44%	11.49%	11.49%	20.00%	27.07%	27.07%	28.70%	29.18%	30.26%	31.78%	31.86%	32.17%	32.17%	32.17%
McVey Innovative Learning Center	30,292	\$ 8,142,490	1.65%	4.69%	6.48%	6.94%	9.71%	11.18%	12.59%	12.59%	13.62%	13.62%	15.70%	17.49%	19.32%	19.69%	22.28%	22.28%	31.04%	34.55%	35.27%	35.27%
Hilliard City School District Preschool	18,640	\$ 5,015,651	1.71%	5.87%	5.87%	12.65%	18.00%	18.08%	19.20%	21.06%	21.06%	21.07%	22.15%	22.48%	22.48%	22.48%	23.59%	25.43%	25.69%	26.57%	26.57%	26.57%
Alton Darby Elementary	60,247	\$ 14,958,125	1.78%	4.27%	4.27%	12.16%	18.68%	18.76%	19.89%	22.26%	22.26%	23.58%	23.64%	29.40%	29.40%	29.40%	32.45%	35.25%	35.51%	36.40%	36.40%	36.40%
Hilliard Bradley High School	309,163	\$ 74,934,928	1.85%	1.85%	2.12%	2.13%	2.13%	2.13%	2.13%	5.78%	5.79%	9.03%	9.63%	17.34%	20.00%	20.01%	21.63%	22.08%	24.98%	28.21%	28.21%	28.44%
Innovative Learning Hub	56,000	\$ 15,052,800	2.91%	4.59%	4.71%	10.01%	12.69%	13.97%	13.97%	18.94%	18.94%	18.97%	20.57%	24.50%	24.50%	24.50%	28.96%	31.63%	31.95%	38.38%	38.38%	42.36%
Hilliard Bradley High School - Stadium	13,438	\$ 2,306,633	3.83%	3.83%	8.15%	8.15%	9.16%	9.16%	9.29%	10.00%	10.00%	21.23%	21.23%	22.32%	38.04%	38.04%	40.58%	40.91%	40.91%	42.99%	43.12%	51.43%
Hilliard Tharp Sixth Grade School	78,898	\$ 19,588,795	3.98%	5.96%	5.96%	14.87%	20.38%	21.76%	23.56%	24.04%	24.04%	25.57%	25.57%	25.57%	25.57%	25.89%	29.19%	32.07%	32.33%	33.14%	33.14%	33.14%
Hoffman Trails Elementary	60,247	\$ 15,610,600	4.78%	7.18%	7.18%	15.09%	21.90%	21.98%	23.11%	25.17%	25.17%	26.49%	26.81%	27.11%	27.11%	27.11%	30.12%	31.97%	32.24%	33.12%	33.12%	33.12%
Hilliard Davidson High School	229,977	\$ 55,741,825	5.33%	7.30%	12.68%	13.79%	13.79%	17.25%	17.25%	17.44%	17.46%	17.96%	21.01%	21.01%	22.52%	22.84%	22.84%	31.47%	31.47%	33.47%	34.89%	35.02%
Hilliard Crossing Elementary	59,600	\$ 15,442,956	6.00%	15.20%	16.23%	17.05%	17.55%	18.63%	22.92%	25.76%	26.34%	27.15%	27.19%	27.39%	27.39%	31.28%	31.28%	31.28%	31.68%	31.68%	31.68%	41.69%
Hilliard Weaver Middle School	122,088	\$ 29,210,775	6.04%	6.04%	9.41%	9.93%	9.93%	13.26%	14.83%	15.89%	24.55%	24.55%	26.98%	26.98%	32.22%	32.25%	32.77%	33.07%	36.02%	37.23%	37.26%	38.90%
Darby Creek Elementary	58,500	\$ 15,157,935	6.21%	11.81%	16.74%	17.24%	21.86%	24.82%	27.27%	27.27%	27.57%	27.57%	27.89%	30.11%	31.96%	32.22%	33.03%	33.03%	33.11%	33.11%	33.79%	37.60%
Hilliard Central Office	82,000	\$ 17,069,120	6.29%	7.25%	7.25%	7.34%	7.34%	18.53%	27.06%	27.06%	29.29%	29.30%	31.13%	36.48%	36.48%	37.08%	37.08%	37.08%	37.13%	38.92%	39.52%	40.42%
Hilliard Darby High School - Stadium	13,500	\$ 2,317,275	8.93%	11.52%	11.52%	23.00%	23.00%	29.57%	29.67%	29.71%	29.71%	30.03%	31.18%	33.56%	33.77%	34.84%	34.84%	36.58%	36.58%	69.75%	69.75%	74.42%
Britton Elementary	57,376	\$ 14,866,695	9.14%	12.74%	16.16%	16.16%	16.16%	18.84%	18.84%	18.84%	18.84%	18.84%	21.43%	24.41%	26.85%	28.76%	28.76%	28.76%	29.26%	38.11%	38.11%	38.52%
Hilliard Darby High School	233,700	\$ 56,644,206	10.08%	10.08%	11.17%	12.24%	15.99%	21.45%	21.92%	22.00%	22.04%	22.17%	25.00%	27.12%	27.36%	28.23%	28.23%	33.00%	33.78%	36.46%	37.25%	37.94%
Brown Elementary	47,527	\$ 12,788,565	10.15%	12.91%	14.22%	14.69%	14.69%	16.87%	16.87%	16.87%	16.89%	18.72%	19.08%	19.08%	19.09%	22.60%	25.45%	36.23%	36.73%	36.73%	37.91%	38.71%
Scioto Darby Elementary	54,431	\$ 14,103,616	10.52%	11.22%	15.25%	15.32%	15.32%	17.52%	17.54%	19.44%	19.44%	19.44%	19.49%	20.07%	20.07%	37.44%	37.44%	37.52%	39.59%	41.74%	41.74%	41.74%
Ridgewood Elementary	45,020	\$ 12,113,982	11.26%	14.30%	17.83%	19.17%	19.79%	24.11%	24.62%	24.62%	24.62%	25.68%	25.99%	35.43%	35.51%	37.40%	38.84%	39.64%	39.72%	39.72%	39.72%	39.72%
Hilliard Station Sixth Grade School	126,703	\$ 30,314,960	11.28%	14.07%	17.33%	17.33%	17.42%	19.48%	23.11%	23.11%	23.22%	29.93%	30.27%	33.72%	33.85%	33.85%	35.36%	35.43%	37.51%	39.02%	40.03%	40.53%
Beacon Elementary	46,578	\$ 12,533,208	11.38%	16.50%	20.88%	21.19%	21.77%	22.90%	23.10%	27.59%	27.59%	28.65%	28.70%	30.59%	30.66%	31.85%	31.85%	31.85%	31.93%	36.42%	41.18%	41.18%
J.W. Reason Elementary	43,706	\$ 11,760,410	12.01%	14.76%	19.70%	24.97%	24.97%	26.09%	26.09%	26.09%	30.85%	31.91%	33.17%	35.29%	36.31%	36.31%	36.31%	36.31%	36.51%	36.51%	36.51%	39.77%
Norwich Elementary	59,600	\$ 15,442,956	12.59%	16.94%	17.98%	18.49%	18.99%	20.38%	23.53%	25.50%	25.50%	25.50%	25.54%	26.00%	28.48%	28.48%	28.48%	28.48%	30.29%	30.29%	30.29%	38.92%
Avery Elementary	45,176	\$ 12,155,958	13.50%	13.92%	20.21%	24.27%	24.38%	26.58%	30.15%	30.15%	30.58%	30.58%	30.93%	30.93%	31.20%	34.62%	34.62%	34.62%	34.73%	34.73%	34.74%	38.47%
Hilliard Horizon Elementary	58,500	\$ 15,157,935	14.64%	15.99%	15.99%	16.49%	19.66%	21.96%	22.26%	22.26%	22.26%	25.25%	28.43%	28.45%	32.01%	32.01%	32.47%	32.47%	34.56%	34.64%	34.64%	41.86%
Hilliard Heritage Middle School	117,600	\$ 28,136,976	18.21%	19.42%	19.69%	19.93%	22.36%	27.62%	27.62%	28.32%	28.49%	29.55%	34.85%	34.85%	35.70%	35.73%	36.68%	36.97%	36.97%	37.03%	37.06%	38.54%
Hilliard Transportation Facility	7,300	\$ 1,421,310	23.83%	28.48%	29.08%	32.02%	32.13%	34.16%	34.48%	34.48%	35.43%	38.67%	40.28%	99.16%	99.16%	99.16%	99.16%	100.07%	100.41%	100.41%	100.41%	100.41%
Hilliard Davidson High School - Stadium	10,401	\$ 1,785,332	27.50%	28.99%	29.32%	32.32%	32.32%	36.03%	36.03%	36.81%	36.81%	36.81%	37.11%	37.11%	37.11%	37.62%	37.62%	72.42%	72.42%	78.10%	84.08%	84.08%
Totals:	2,346,440	\$ 578,879,429	7.13%	8.86%	10.72%	12.26%	13.70%	16.29%	17.39%	18.64%	19.32%	20.82%	22.42%	24.87%	26.13%	27.10%	28.06%	30.17%	31.44%	33.35%	34.03%	35.46%

Attendance Boundary Feeder Patterns, SY2122




The diagram below illustrates the matriculation of students from one grade level's attendance boundary to the next. The width of each flow pictured is based on the quantity of students.



School Year (SY) 2122 Enrollment




Enrolled	Reside In Boundary	Transfers In (%)	Transfers Out (%)	Socioeconomic Status	Ethnicity
					
Number of students enrolled in current school year	Number of students residing within attendance boundary	Number of students (% of enrollment) transferring into school from outside of attendance boundary	Number of students (% of enrollment) transferring out to of attendance boundary to another school	Percentage of school enrollment at socio-economic disadvantage	Percentage of school enrollment within ethnic minority

Projected Enrollment and Housing

	Projected number of students estimated to be enrolled over each of the next ten (10) years and the facility utilization (%) during each projected year. NOTE: Utilization estimates are based on unchanged program capacity over the next ten years.	Utilization Color Key
		<div>< 85%</div> <div>85% > 105%</div> <div>> 105%</div>
	Planned New Housing Units at Build-Out: Anticipated number of new housing units to built and located within schools attendance boundary. Counts may be duplicated between grade level boundaries.	
	Estimated New Housing Unit Potential Enrollment: Estimated number of potential students within school grade configuration being generated from new housing units	









Commute

Average Distance (mi)	Shortest Distance (mi)	Longest Distance (mi)
		
Average distance travelled based on total school enrollment	Shortest distance travelled based on school enrollment	Longest distance travelled based on school enrollment

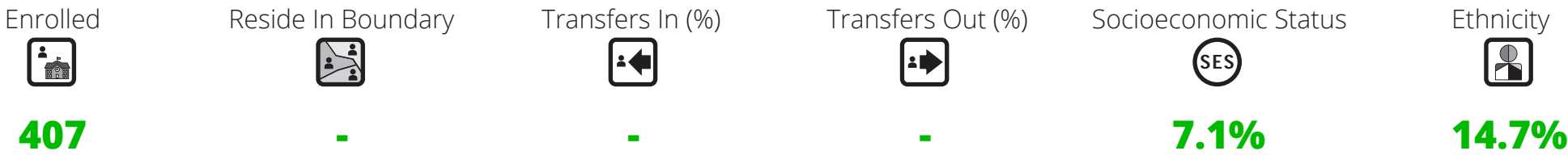
Maintenance Needs

Year	Capital renewal year
Capital Need	Capital renewal total planned cost by year
FCI Migration w/o Capital	Estimated facility condition by year if capital renewal cost is not expended




Facility Details

	Capacity	Number of students a building can accomodate based on programs
	Utilization	Percentage of a building occupied (enrollment/capacity = utilization)
	FCI	Indexing value used to determine and compare condition of buildings (fci= renovation cost/replacement cost)
	Year Built	Original and subsequent facility construction year(s)
	Building Area	Total square footage of facility
	Site Acreage	Total acreage of school site (may include shared parcel areas)

School Year (SY) 2122 Enrollment

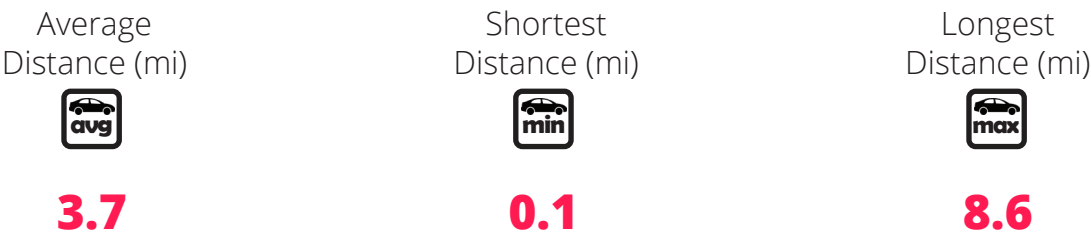


Projected Enrollment and Housing*

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
	403	403	403	403	403	403	403	403	403	403
	79%	79%	79%	79%	79%	79%	79%	79%	79%	79%
	Planned New Housing Units at Build-Out: -									
	Estimated New Housing Unit Potential Enrollment: -									



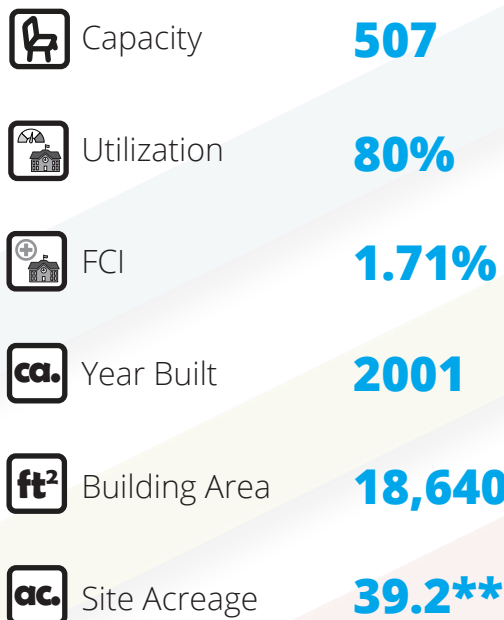
Commute



Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$85,603	\$208,901	\$0	\$339,758	\$268,487
FCI Migration w/o Capital	1.71%	5.87%	5.87%	12.65%	18.00%

Facility Details



**site is shared with Alton Darby K-2/Darby Creek 3-5

School Year (SY) 2122 Enrollment

Enrolled



508

Reside In Boundary



501

Transfers In (%)



19 (3.7%)

Transfers Out (%)



12 (2.4%)

Socioeconomic Status




15.4%

Ethnicity




23.8%


Projected Enrollment and Housing*



	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Enrollment	521	527	531	521	518	517	520	520	520	520
Capacity	88%	89%	90%	88%	88%	87%	88%	88%	88%	88%



Planned New Housing Units at Build-Out: 1,104




Estimated New Housing Unit Potential Enrollment: 191




Commute

Average Distance (mi)




2.3

Shortest Distance (mi)



0.25

Longest Distance (mi)




6.2

Maintenance Needs


Year	2022	2023	2024	2025	2026
Capital Need	\$266,815	\$371,408	\$0	\$1,180,818	\$974,707
FCI Migration w/o Capital	1.78%	4.27%	4.27%	12.16%	18.68%

Facility Details




Capacity

591




Utilization

86%




FCI

1.8%




Year Built

2001



Building Area

60,247

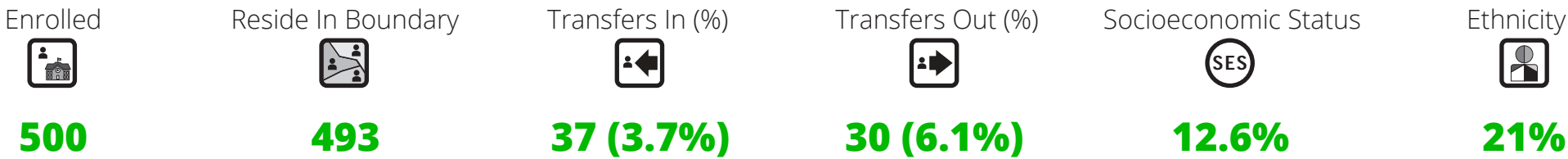


Site Acreage

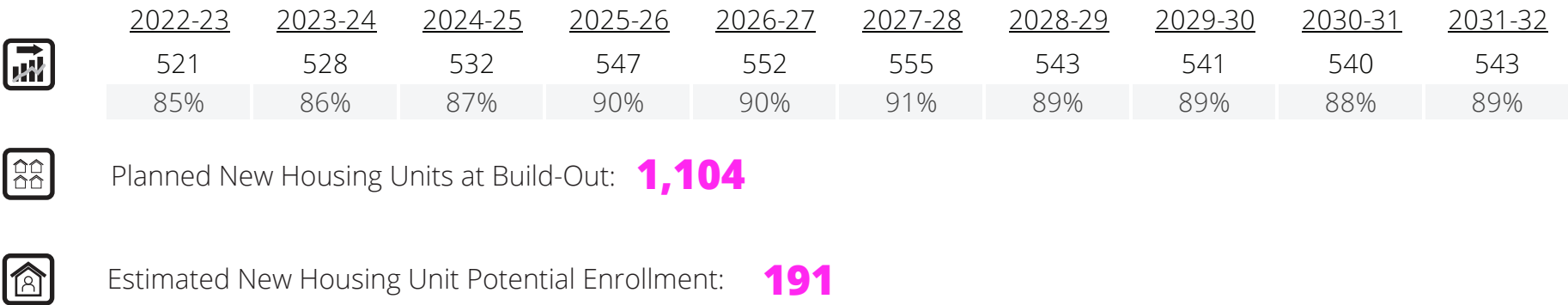
39.2**

**site is shared with Darby Creek 3-5

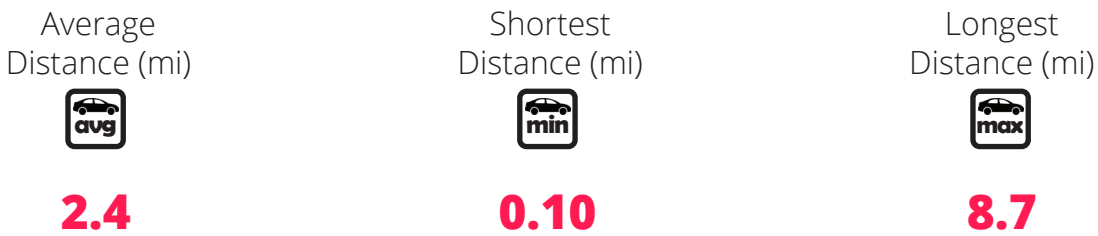
School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*



Commute

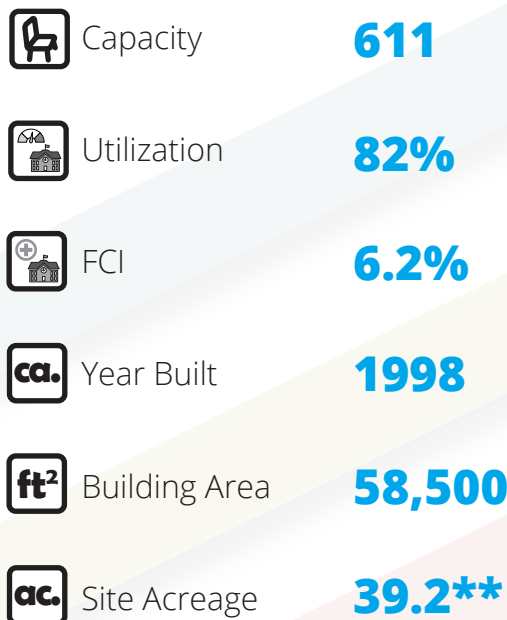


Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$941,902	\$847,614	\$748,281	\$75,963	\$700,518
FCI Migration w/o Capital	6.21%	11.81%	16.74%	17.24%	21.86%

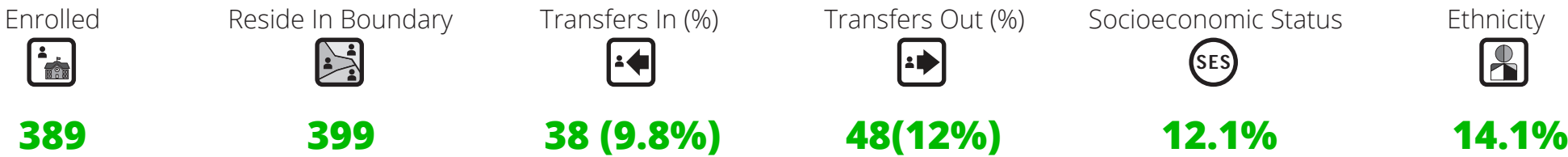


Facility Details

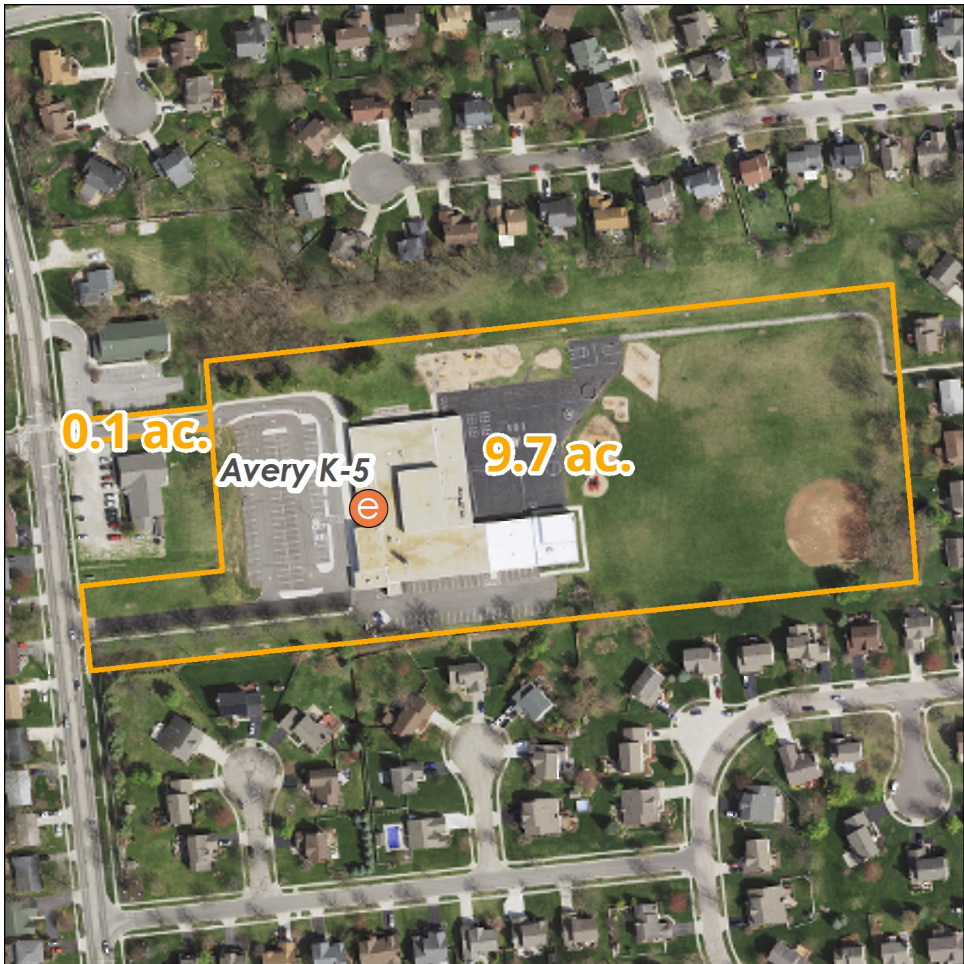
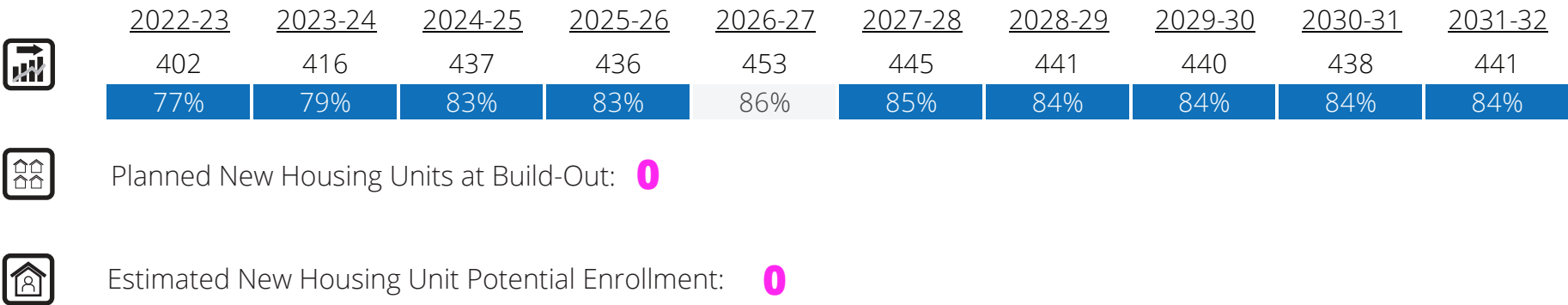


**site is shared with Alton Darby K-2

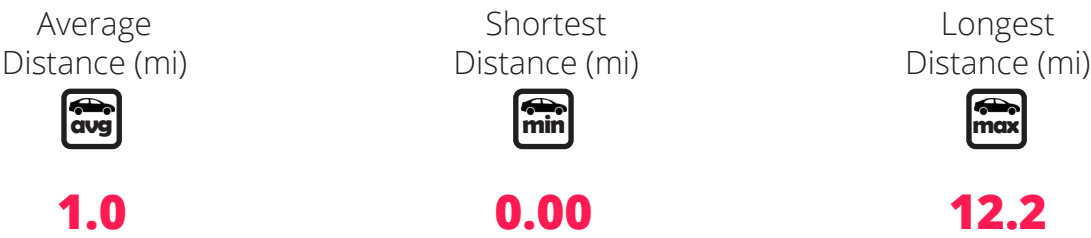
School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*



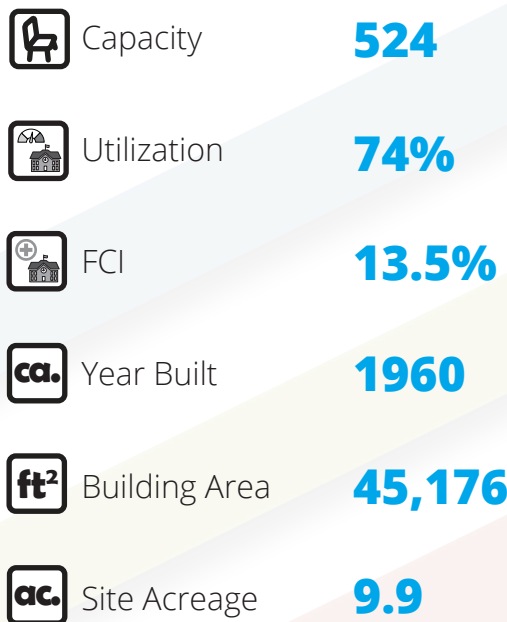
Commute



Maintenance Needs

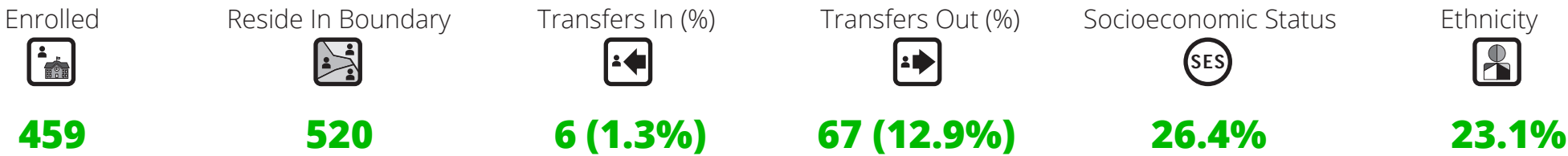
Year	2022	2023	2024	2025	2026
Capital Need	\$1,640,771	\$51,257	\$764,312	\$494,064	\$13,466
FCI Migration w/o Capital	13.50%	13.92%	20.21%	24.27%	24.38%

Facility Details




*Source: Cooperative Strategies

School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*

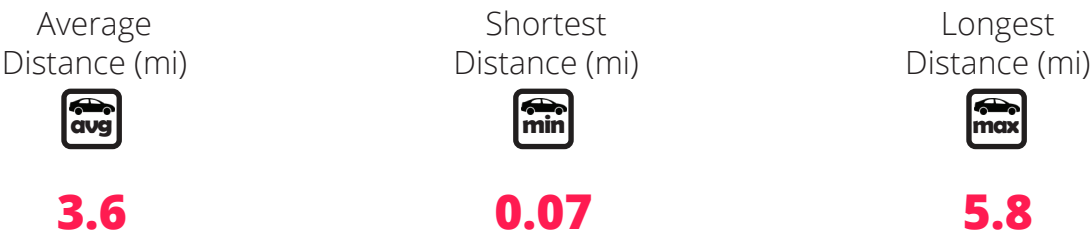
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
	491	498	510	507	530	521	516	516	514	517
	90%	91%	93%	93%	97%	95%	94%	94%	94%	94%

 Planned New Housing Units at Build-Out: 0

 Estimated New Housing Unit Potential Enrollment: 0



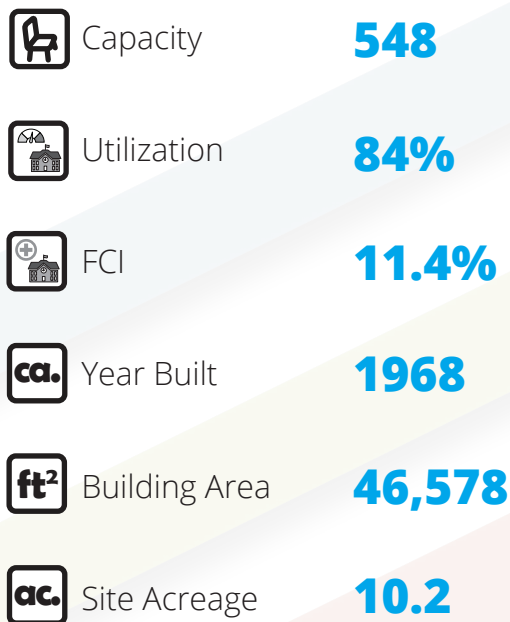
Commute



Maintenance Needs

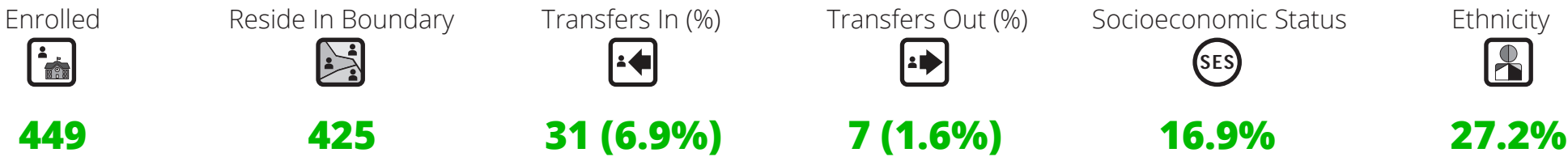
Year	2022	2023	2024	2025	2026
Capital Need	\$1,426,282	\$641,954	\$548,137	\$39,395	\$72,892
FCI Migration w/o Capital	11.38%	16.50%	20.88%	21.19%	21.77%

Facility Details

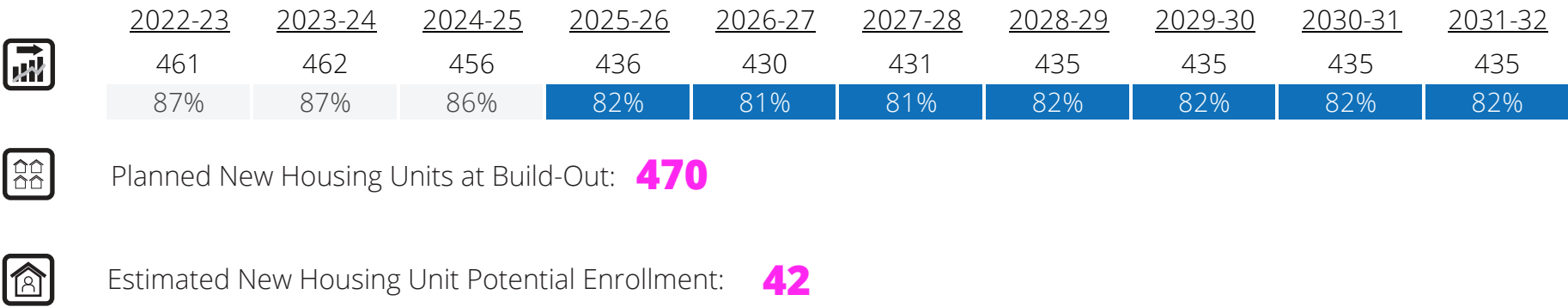


*Source: Cooperative Strategies

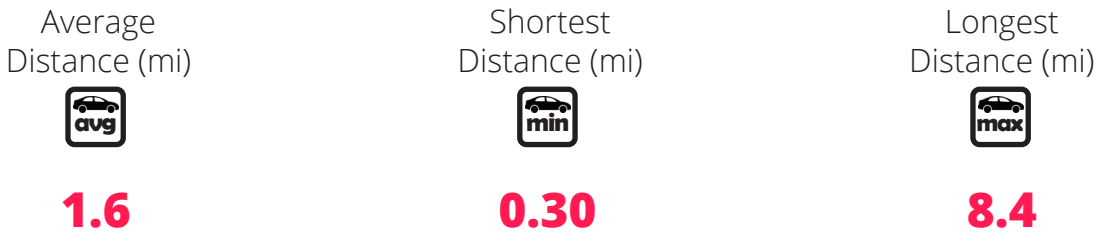
School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*

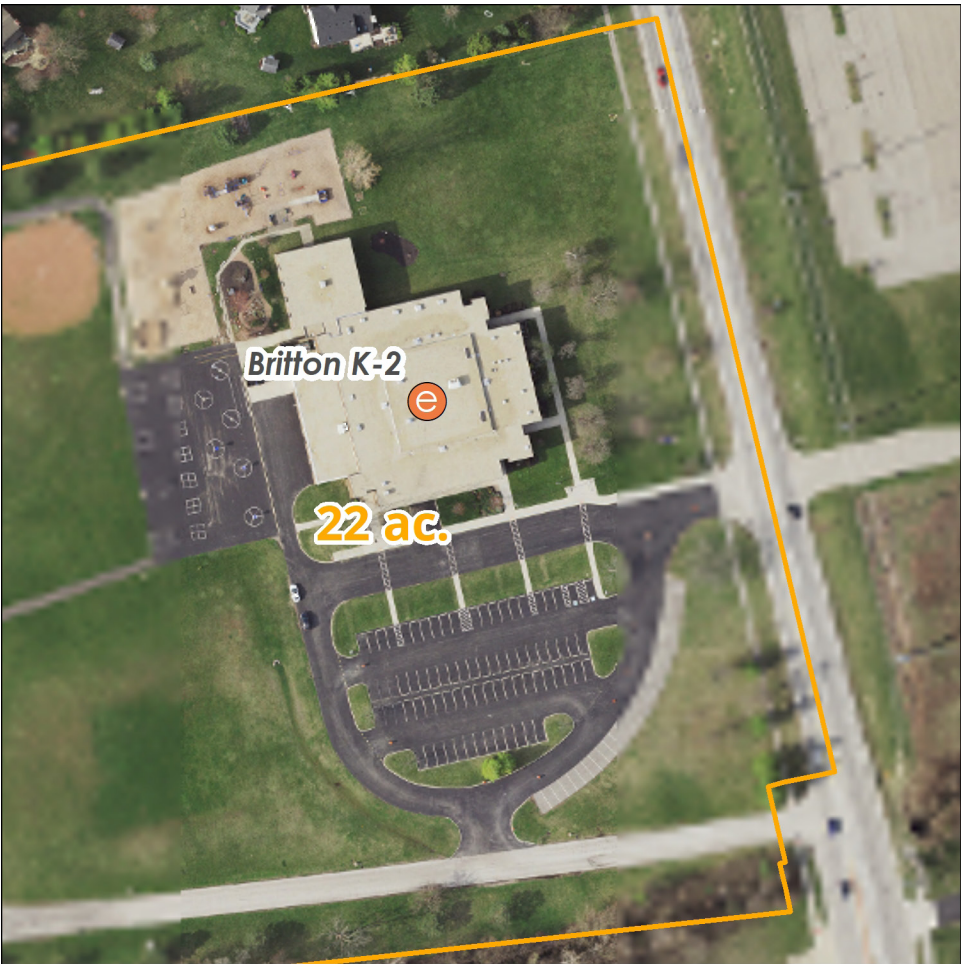


Commute

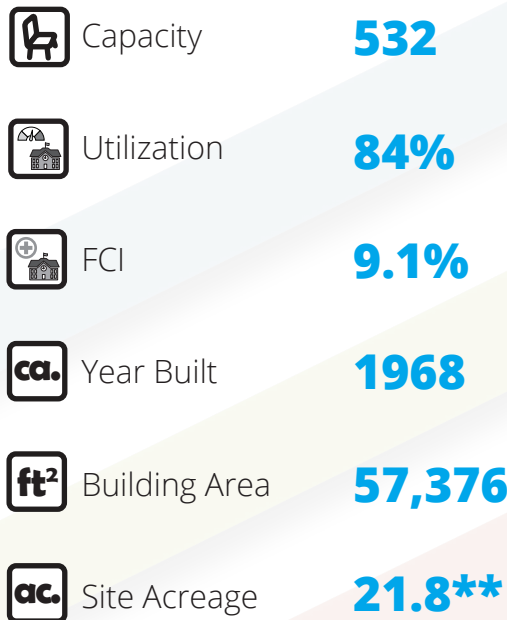


Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$1,358,443	\$536,131	\$508,185	\$0	\$0
FCI Migration w/o Capital	9.14%	12.74%	16.16%	16.16%	16.16%

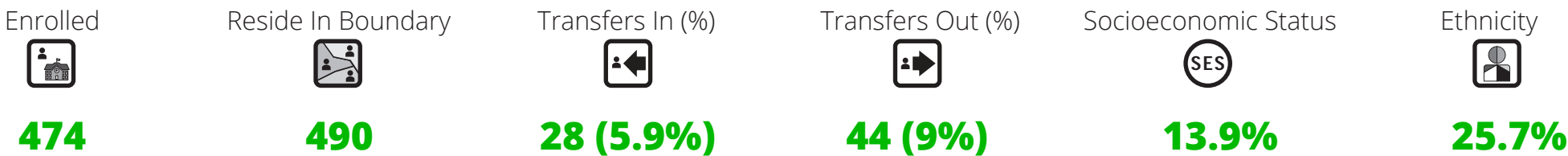


Facility Details

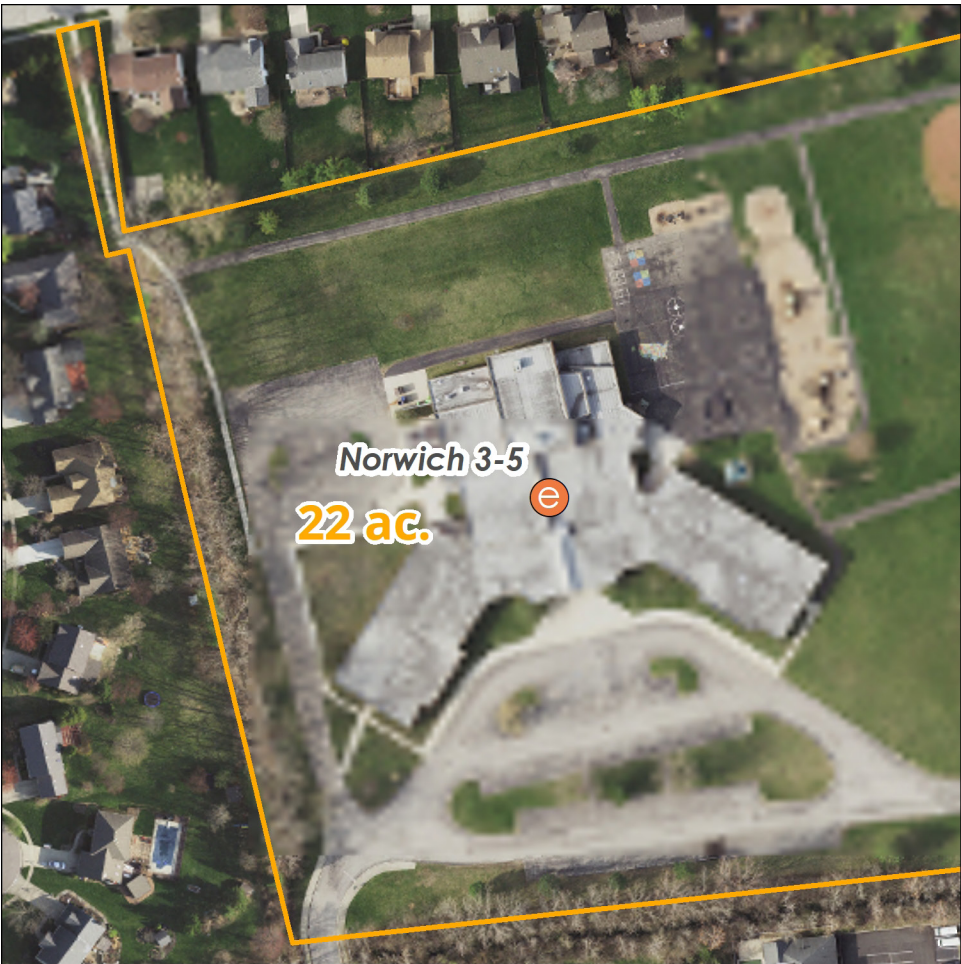
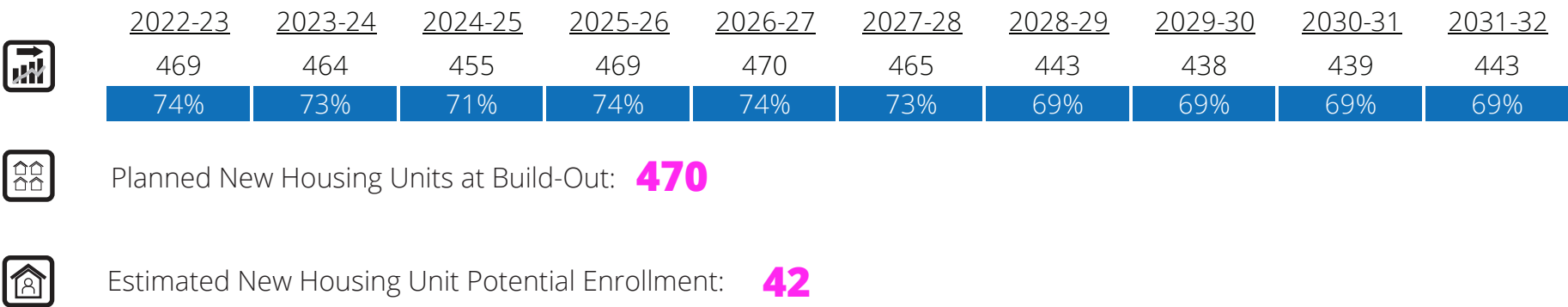


**site is shared with Norwich 3-5

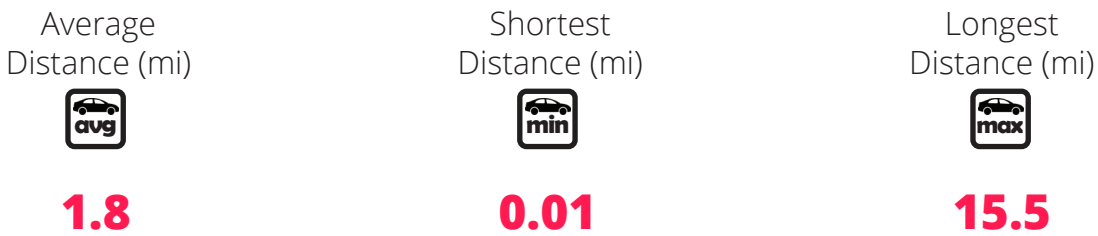
School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*



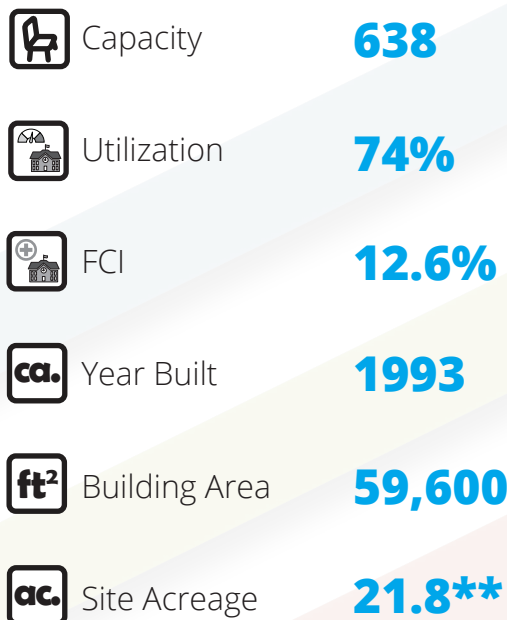
Commute



Maintenance Needs

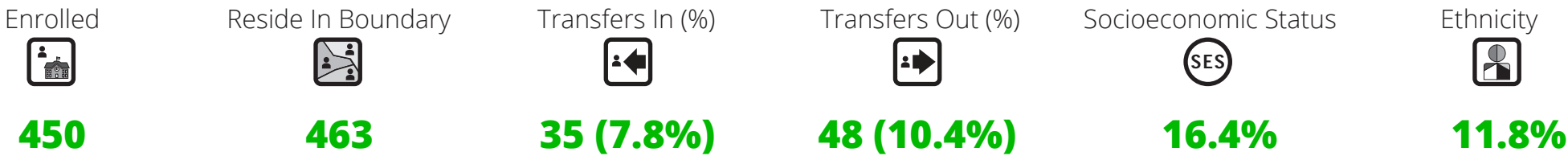
Year	2022	2023	2024	2025	2026
Capital Need	\$1,944,207	\$672,345	\$160,781	\$77,826	\$77,392
FCI Migration w/o Capital	12.59%	16.94%	17.98%	18.49%	18.99%

Facility Details

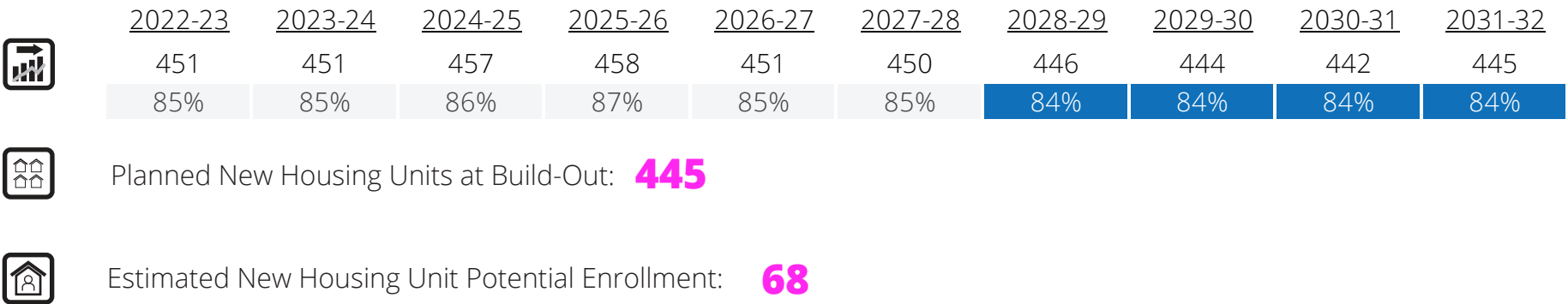


**site is shared with Britton K-2

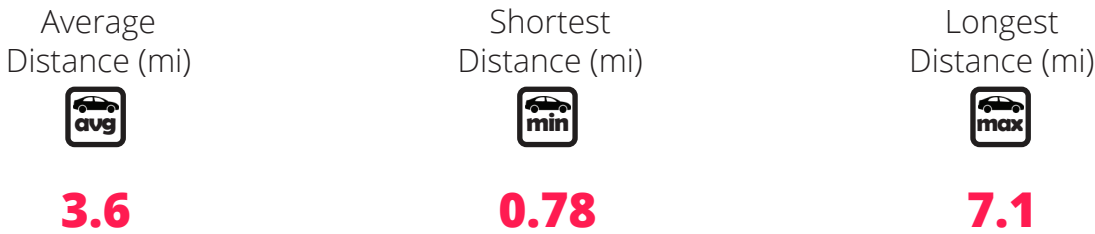
School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*



Commute

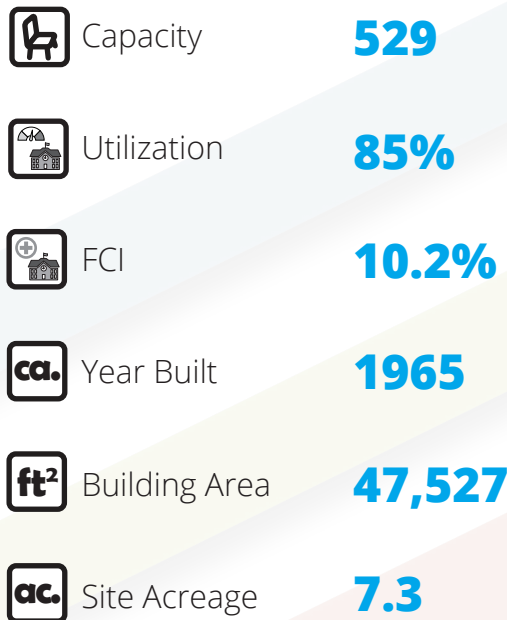


Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$1,298,461	\$352,032	\$168,450	\$59,580	\$0
FCI Migration w/o Capital	10.15%	12.91%	14.22%	14.69%	14.69%

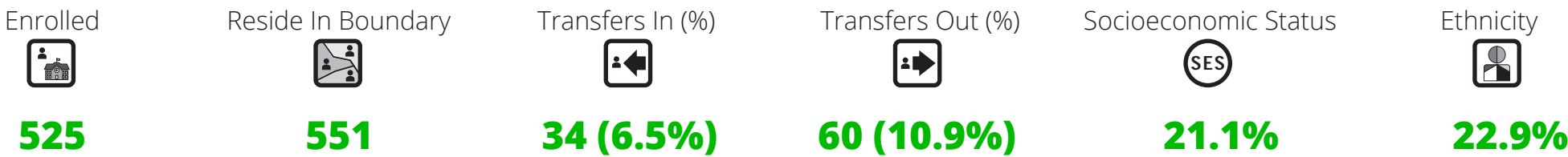


Facility Details



*Source: Cooperative Strategies

School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
	535	536	557	557	566	555	548	547	544	549
	84%	84%	88%	88%	89%	87%	86%	86%	86%	86%
	Planned New Housing Units at Build-Out: 0									
	Estimated New Housing Unit Potential Enrollment: 0									

Commute

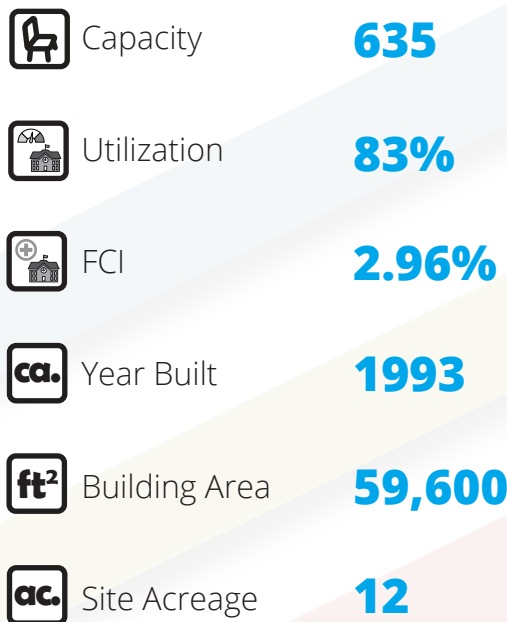


Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$456,558	\$1,871,045	\$158,903	\$126,608	\$77,392
FCI Migration w/o Capital	2.96%	15.07%	16.10%	16.92%	17.42%

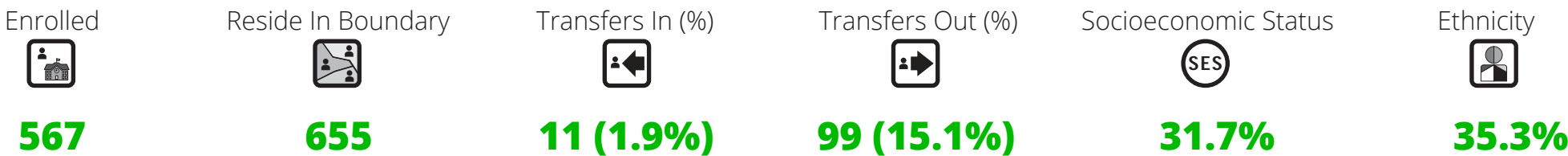


Facility Details



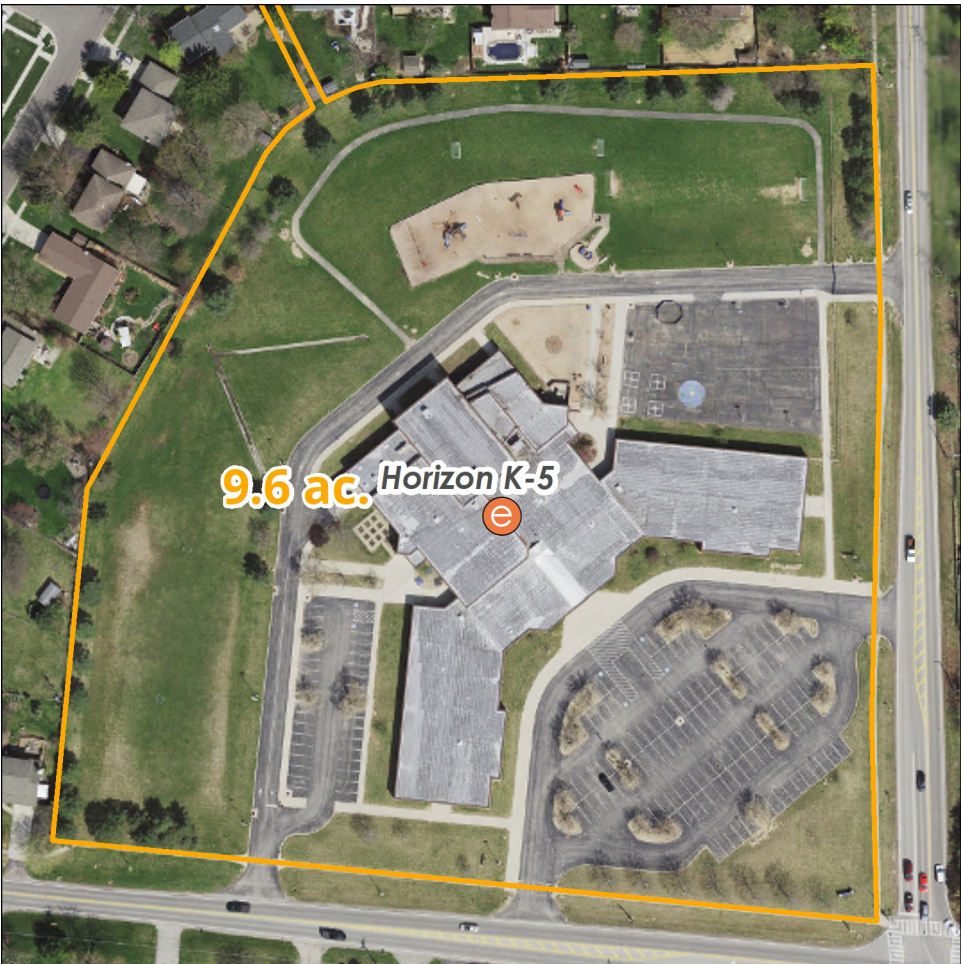
*Source: Cooperative Strategies

School Year (SY) 2122 Enrollment

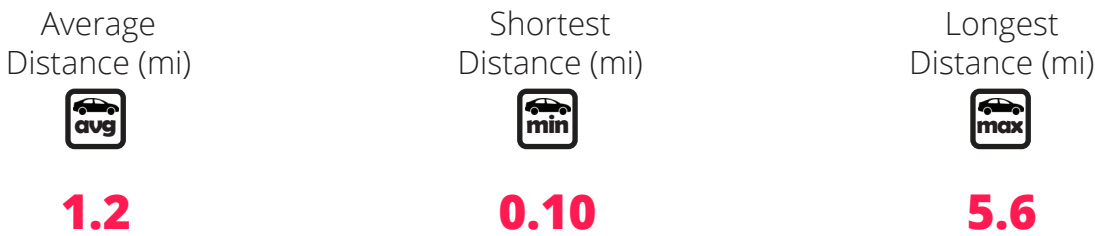


Projected Enrollment and Housing*

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
	592	609	622	627	641	634	628	627	627	628
	94%	97%	99%	99%	102%	100%	100%	99%	99%	100%
	Planned New Housing Units at Build-Out: 0									
	Estimated New Housing Unit Potential Enrollment: 0									



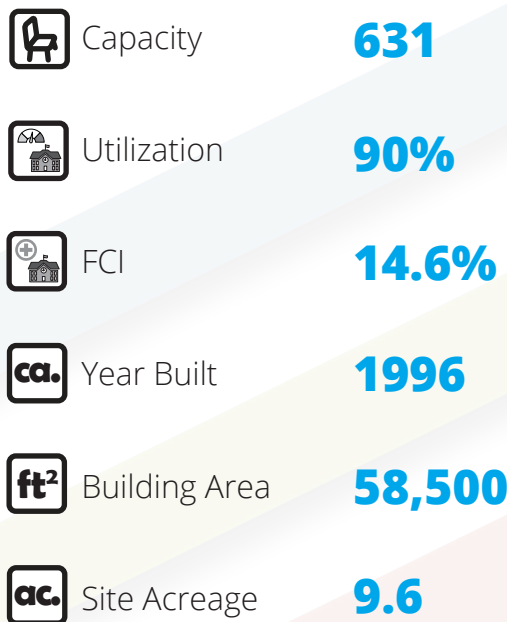
Commute



Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$2,219,176	\$204,282	\$0	\$76,390	\$480,241
FCI Migration w/o Capital	14.64%	15.99%	15.99%	16.49%	19.66%

Facility Details



*Source: Cooperative Strategies

School Year (SY) 2122 Enrollment

Enrolled	Reside In Boundary	Transfers In (%)	Transfers Out (%)	Socioeconomic Status	Ethnicity
511	519	37 (7.2%)	45 (8.7%)	10.2%	20.7%

Projected Enrollment and Housing*

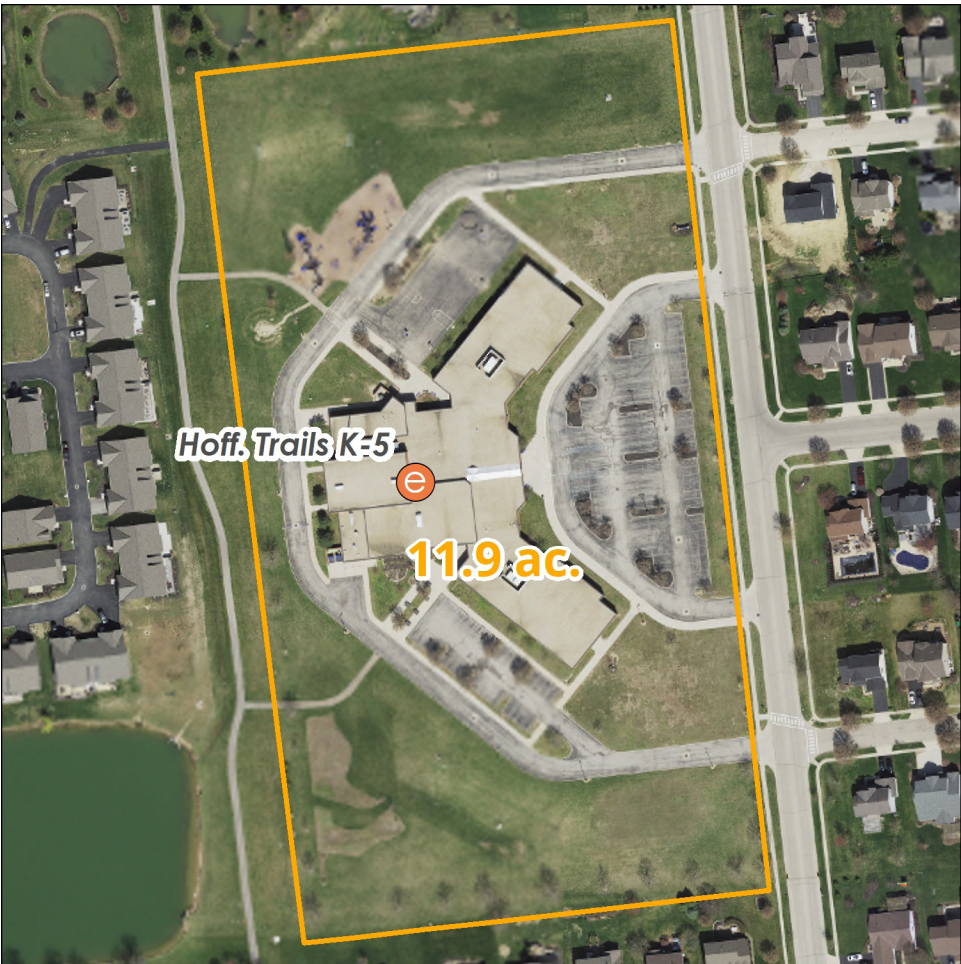
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
	502	491	497	511	512	500	494	494	491	495
	80%	78%	79%	82%	82%	80%	79%	79%	78%	79%
	Planned New Housing Units at Build-Out: 472									
	Estimated New Housing Unit Potential Enrollment: 160									

Commute

Average Distance (mi)	Shortest Distance (mi)	Longest Distance (mi)
1.5	0.0	24.5

Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$746,224	\$375,204	\$0	\$1,233,504	\$1,063,960
FCI Migration w/o Capital	4.78%	7.18%	7.18%	15.09%	21.90%



Facility Details

	Capacity	626
	Utilization	82%
	FCI	4.8%
	Year Built	2001
	Building Area	60,247
	Site Acreage	12.1

*Source: Cooperative Strategies

School Year (SY) 2122 Enrollment

Enrolled	Reside In Boundary	Transfers In (%)	Transfers Out (%)	Socioeconomic Status	Ethnicity
493	541	27 (5.5%)	75 (13.9%)	31.4%	25.8%

Projected Enrollment and Housing*

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
	498	497	495	507	507	505	500	498	496	500
	87%	87%	86%	88%	88%	88%	87%	87%	87%	87%
	Planned New Housing Units at Build-Out: 8									
	Estimated New Housing Unit Potential Enrollment: 2									

Commute

Average Distance (mi)	Shortest Distance (mi)	Longest Distance (mi)
2.6	0.21	9.0

Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$1,412,397	\$323,954	\$580,164	\$619,510	\$465
FCI Migration w/o Capital	12.01%	14.76%	19.70%	24.97%	24.97%



Facility Details

	Capacity	573
	Utilization	86%
	FCI	12.01%
	Year Built	1958
	Building Area	43,706
	Site Acreage	13.4

*Source: Cooperative Strategies

School Year (SY) 2122 Enrollment

Enrolled

581

Reside In Boundary

657

Transfers In (%)

9 (1.5%)

Transfers Out (%)

85 (12.9%)

Socioeconomic Status

11%

Ethnicity

14.5%

Projected Enrollment and Housing*

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
	598	607	614	616	643	632	624	622	623	624
	91%	92%	93%	94%	98%	96%	95%	95%	95%	95%

Planned New Housing Units at Build-Out: 864

Estimated New Housing Unit Potential Enrollment: 117



Commute

Average Distance (mi)

4.3

Shortest Distance (mi)

0.14

Longest Distance (mi)

7.3

Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$1,364,254	\$368,486	\$427,647	\$162,321	\$75,006
FCI Migration w/o Capital	11.26%	14.30%	17.83%	19.17%	19.79%

Facility Details

Capacity

657

Utilization

88%

FCI

11.3%

Year Built

1961

Building Area

45,020


Site Acreage

10.0

*Source: Cooperative Strategies


School Year (SY) 2122 Enrollment

Enrolled




378

Reside In Boundary




412

Transfers In (%)




25 (6.6%)

Transfers Out (%)




59 (14.3%)

Socioeconomic Status




11.1%

Ethnicity




11.6%


Projected Enrollment and Housing*



	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
	386	377	374	383	394	410	405	405	402	405
	67%	65%	65%	66%	68%	71%	70%	70%	70%	70%



Planned New Housing Units at Build-Out: 0



Estimated New Housing Unit Potential Enrollment: 0



Commute

Average Distance (mi)




1.4

Shortest Distance (mi)



0.04

Longest Distance (mi)




5.1

Maintenance Needs


Year	2022	2023	2024	2025	2026
Capital Need	\$1,483,319	\$99,051	\$567,737	\$11,226	\$0
FCI Migration w/o Capital	10.52%	11.22%	15.25%	15.32%	15.32%

Facility Details




Capacity

576




Utilization

66%




FCI

10.52%




Year Built

1963



Building Area

53,431



Site Acreage

14.9

*Source: Cooperative Strategies

School Year (SY) 2122 Enrollment

Enrolled	Reside In Boundary	Transfers In (%)	Transfers Out (%)	Socioeconomic Status	Ethnicity
439	460	21 (4.8%)	42 (9.1%)	5.2%	21.4%

Projected Enrollment and Housing*

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
	452	460	461	459	478	441	435	434	433	436
	71%	72%	72%	72%	75%	69%	68%	68%	68%	68%

Planned New Housing Units at Build-Out: 1,105

Estimated New Housing Unit Potential Enrollment: 143



Commute

Average Distance (mi)	Shortest Distance (mi)	Longest Distance (mi)
1.7	0.0	9.2

Maintenance Needs

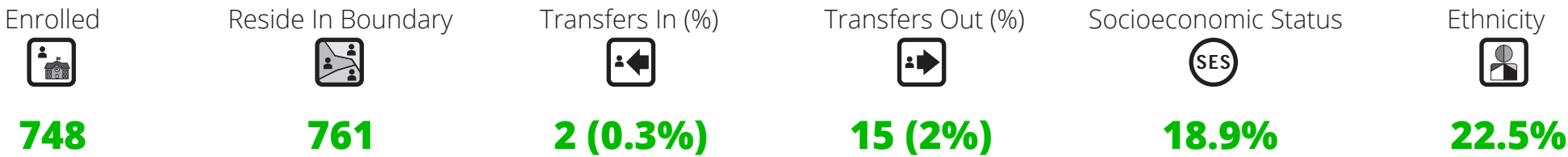
Year	2022	2023	2024	2025	2026
Capital Need	\$256,661	\$0	\$0	\$0	\$12,426
FCI Migration w/o Capital	1.64%	1.64%	1.64%	1.64%	1.72%

Facility Details

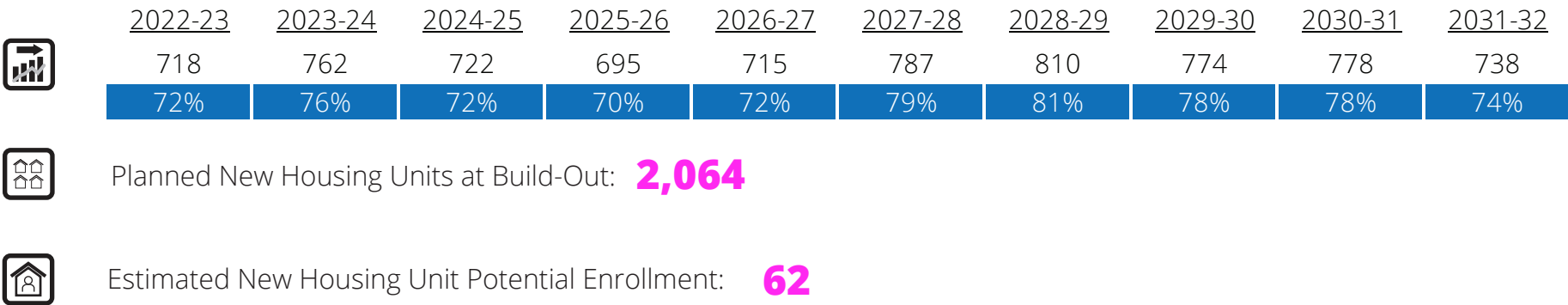
	Capacity	638
	Utilization	69%
	FCI	1.64%
	Year Built	2007
	Building Area	60,247
	Site Acreage	27.0

*Source: Cooperative Strategies

School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*



Commute

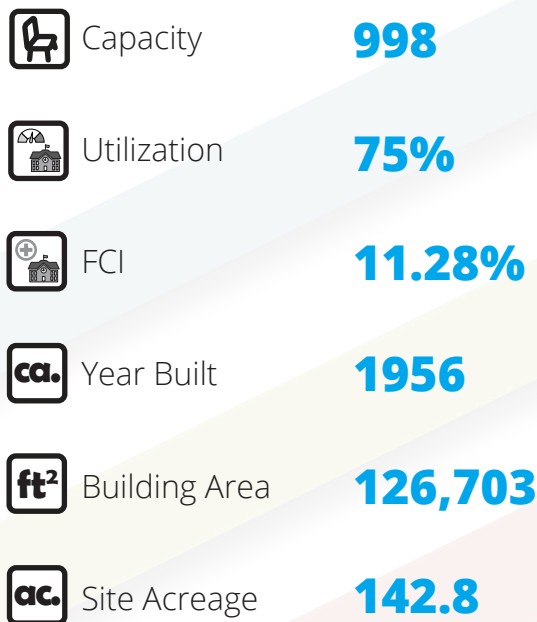


Maintenance Needs

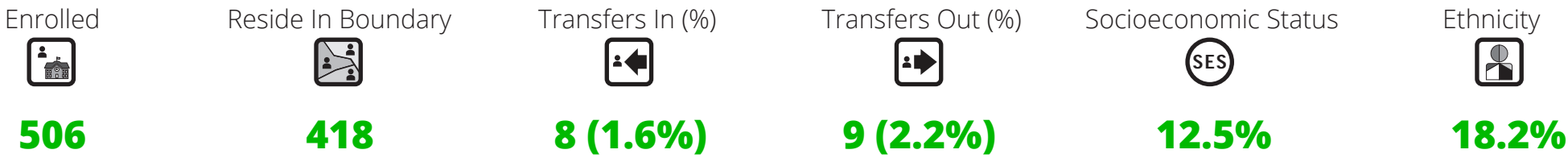
Year	2022	2023	2024	2025	2026
Capital Need	\$3,420,275	\$844,086	\$988,363	\$0	\$26,964
FCI Migration w/o Capital	11.28%	14.07%	17.33%	17.33%	17.42%



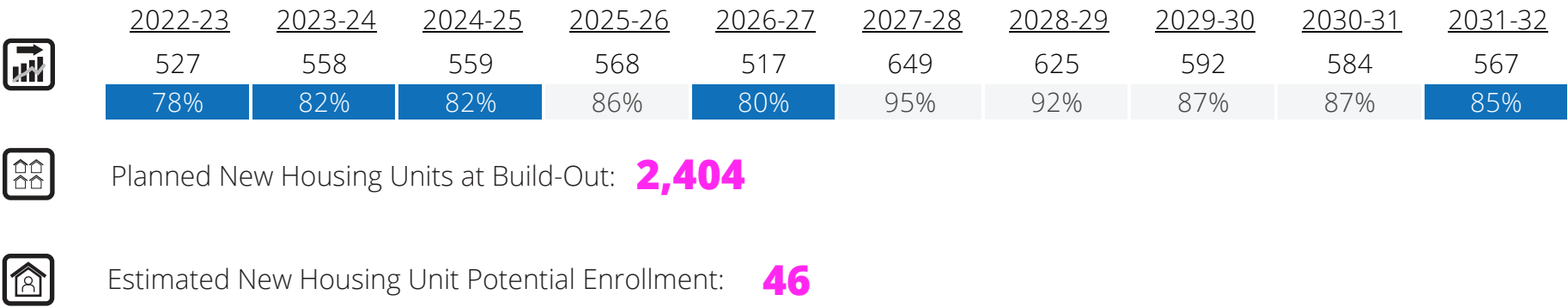
Facility Details



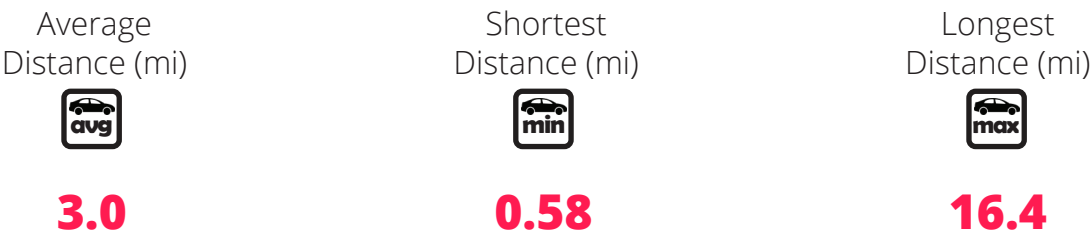
School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*



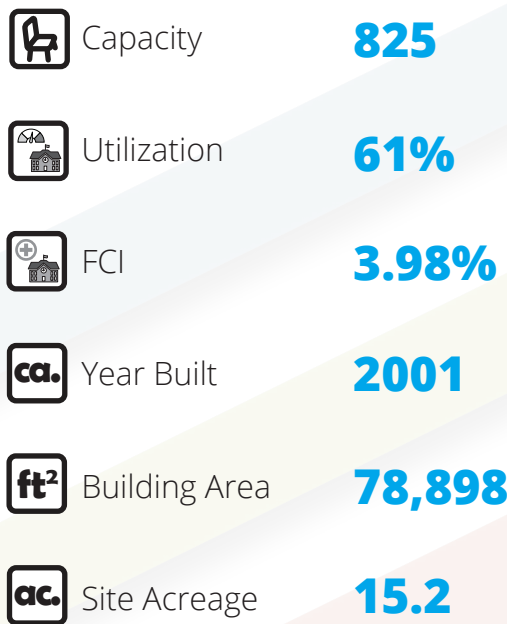
Commute



Maintenance Needs







Year	2022	2023	2024	2025	2026
Capital Need	\$779,448	\$388,907	\$0	\$1,745,425	\$1,077,854
FCI Migration w/o Capital	3.98%	5.96%	5.96%	14.87%	20.38%

Facility Details






*Source: Cooperative Strategies




School Year (SY) 2122 Enrollment

Enrolled	Reside In Boundary	Transfers In (%)	Transfers Out (%)	Socioeconomic Status	Ethnicity
					
828	818	21 (2.5%)	13 (1.6%)	18.7%	20.4%

Projected Enrollment and Housing*

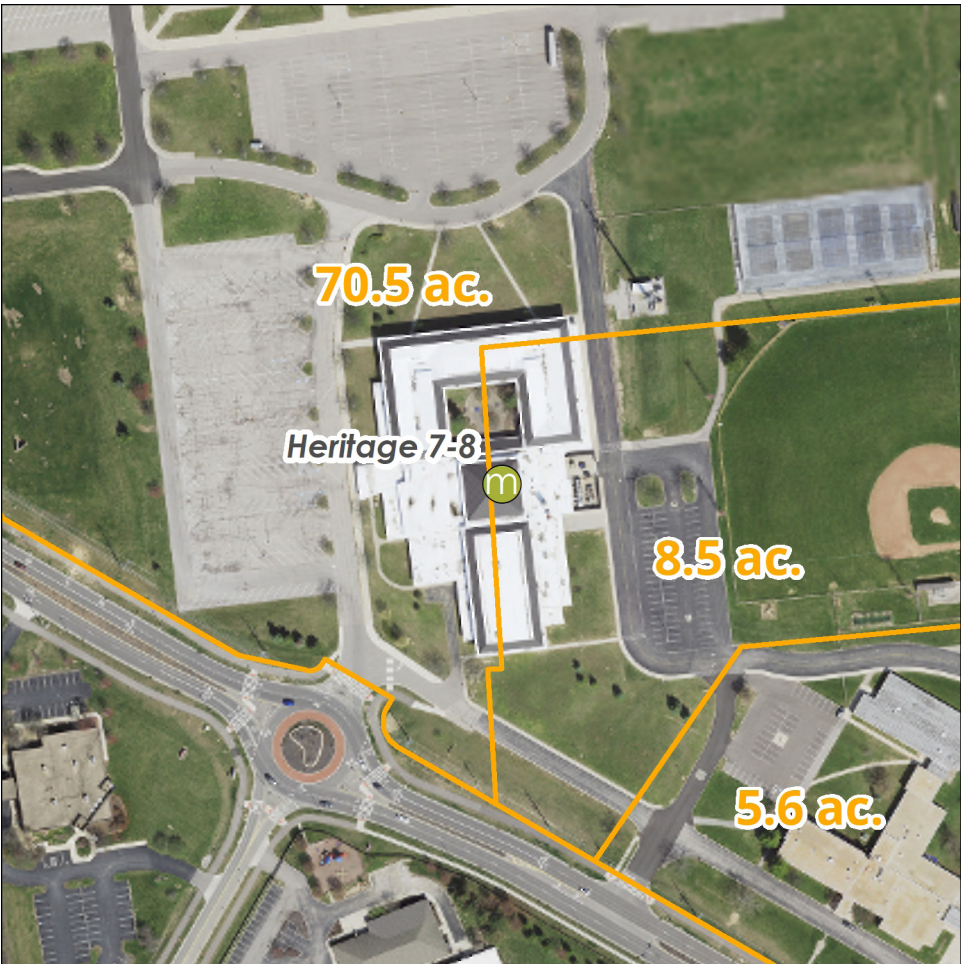
	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>	<u>2028-29</u>	<u>2029-30</u>	<u>2030-31</u>	<u>2031-32</u>
	817	796	810	814	776	776	826	879	868	850
	78%	76%	78%	78%	74%	74%	79%	84%	83%	81%
	Planned New Housing Units at Build-Out: 515									
	Estimated New Housing Unit Potential Enrollment: 46									

Commute







Average Distance (mi)	Shortest Distance (mi)	Longest Distance (mi)
		
2.4	0.33	23.5

Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$5,982,674	\$339,182	\$75,965	\$67,412	\$684,260
FCI Migration w/o Capital	21.26%	22.47%	22.74%	22.98%	25.41%

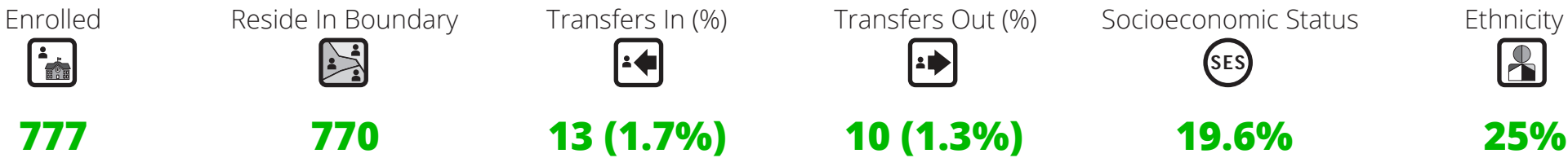


Facility Details

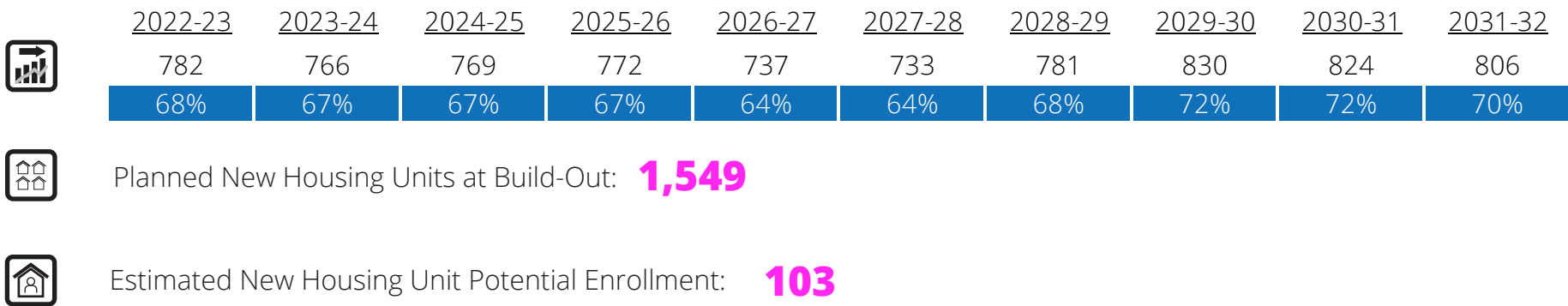
	Capacity	1,043
	Utilization	79%
	FCI	21.26%
	Year Built	1996
	Building Area	117,600
	Site Acreage	142.8

*Source: Cooperative Strategies

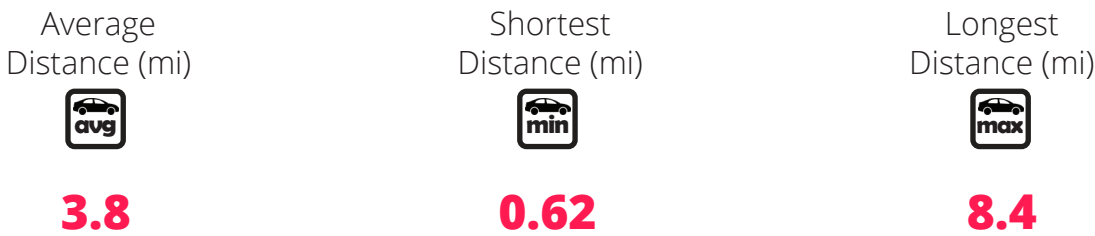
School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*



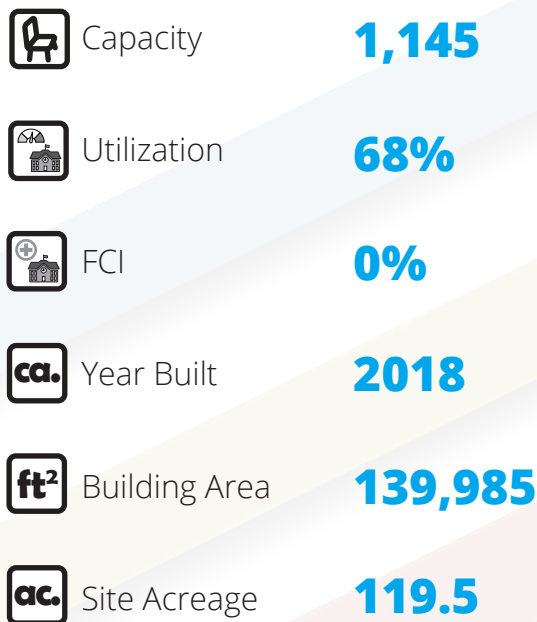
Commute



Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$0	\$0	\$0	\$7,801	\$0
FCI Migration w/o Capital	0.00%	0.00%	0.00%	0.02%	0.02%

Facility Details



*Source: Cooperative Strategies

School Year (SY) 2122 Enrollment

Enrolled

920

Reside In Boundary

917

Transfers In (%)

9 (1%)

Transfers Out (%)

9 (1%)

Socioeconomic Status

14.6%

Ethnicity

20.1%

Projected Enrollment and Housing*

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
	886	876	919	957	964	905	980	1,099	1,045	1,006
	84%	83%	87%	91%	92%	86%	94%	105%	100%	96%
	Planned New Housing Units at Build-Out: 2,404									
	Estimated New Housing Unit Potential Enrollment: 97									

Commute

Average Distance (mi)

2.9

Shortest Distance (mi)

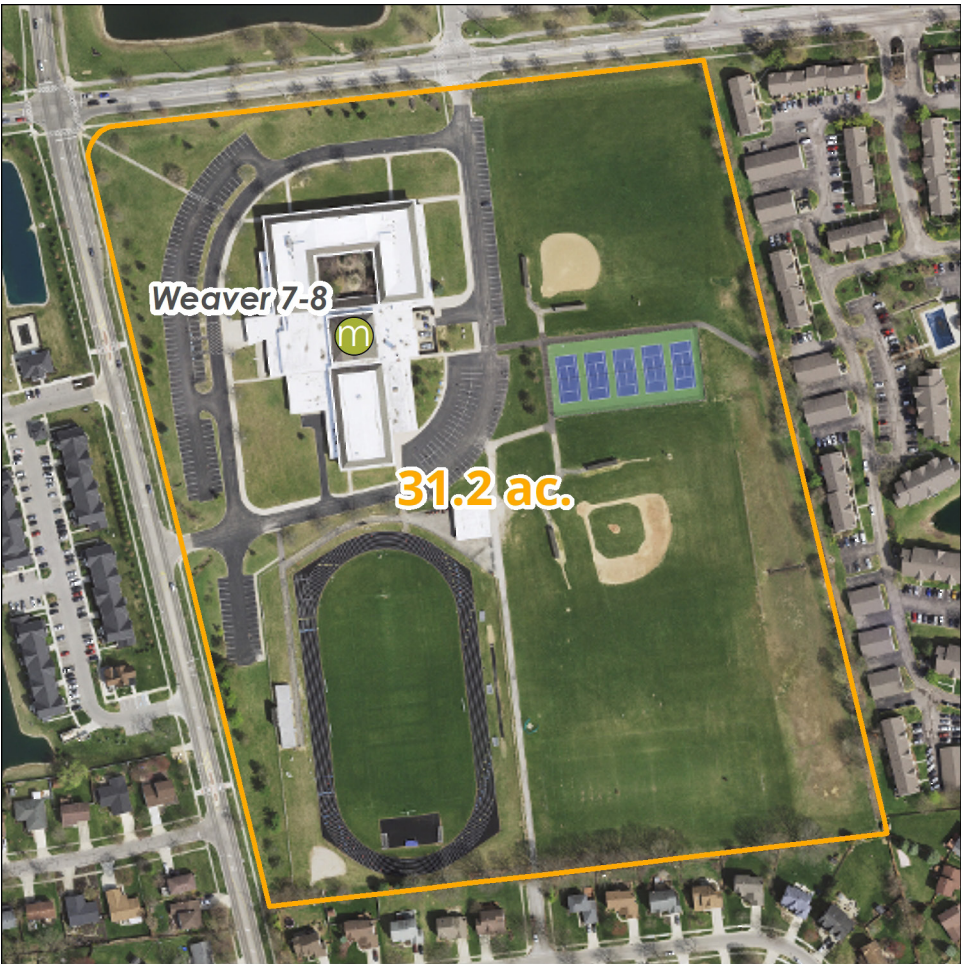
0.02

Longest Distance (mi)

12.5

Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$1,764,057	\$0	\$985,985	\$149,551	\$0
FCI Migration w/o Capital	6.04%	6.04%	9.41%	9.93%	9.93%



Facility Details

Capacity

1,060

Utilization

87%

FCI

6.04%

Year Built

1994

Building Area

122,088

Site Acreage

31.3

*Source: Cooperative Strategies

School Year (SY) 2122 Enrollment

Enrolled#

1,767

Reside In Boundary

1,749

Transfers In (%)

38 (2.2%)

Transfers Out (%)

27 (1.5%)

Socioeconomic Status

16.7%

Ethnicity

23.7%

#includes grade 23 students

Projected Enrollment and Housing*

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Enrollment	1,739	1,712	1,665	1,620	1,638	1,625	1,593	1,590	1,608	1,657
Capacity	86%	84%	82%	80%	81%	80%	79%	78%	79%	82%

Planned New Housing Units at Build-Out: 1,549

Estimated New Housing Unit Potential Enrollment: 229

Commute

Average Distance (mi)

3.7

Shortest Distance (mi)

0.56

Longest Distance (mi)

23.5

Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$593,915	\$0	\$200,919	\$5,154	\$0
FCI Migration w/o Capital	0.79%	0.79%	1.06%	1.07%	1.07%

*Source: Cooperative Strategies



Facility Details

Capacity

2,027

Utilization

87%

FCI

0.79%

Year Built

2009

Building Area

309,163

Site Acreage

119.5

School Year (SY) 2122 Enrollment

Enrolled#

1,659

Reside In Boundary

1,659

Transfers In (%)

45 (2.7%)

Transfers Out (%)

48 (2.9%)

Socioeconomic Status

13.1%

Ethnicity

20.3%

#includes grade 23 students

Projected Enrollment and Housing*

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
	1,712	1,757	1,791	1,773	1,766	1,749	1,724	1,720	1,744	1,796
	95%	97%	99%	98%	98%	97%	95%	95%	96%	99%

Planned New Housing Units at Build-Out: 515

Estimated New Housing Unit Potential Enrollment: 98

Commute

Average Distance (mi)

2.4

Shortest Distance (mi)

0.18

Longest Distance (mi)

23.2

Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$6,368,703	\$0	\$614,079	\$606,987	\$555,398
FCI Migration w/o Capital	11.24%	11.24%	12.33%	13.40%	14.38%

*Source: Cooperative Strategies



Facility Details

Capacity

1,810

Utilization

92%

FCI

11.24%

Year Built

1997

Building Area

233,700

Site Acreage

142.8

School Year (SY) 2122 Enrollment

Enrolled#

1,940

Reside In Boundary

1,918

Transfers In (%)

40 (2.1%)

Transfers Out (%)

20 (1%)

Socioeconomic Status

12.3%

Ethnicity

19.2%

#includes grade 23 students

Projected Enrollment and Housing*

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
	1,984	1,978	1,942	1,923	1,939	1,972	2,021	1,995	2,088	2,154
	108%	107%	105%	104%	105%	107%	110%	109%	114%	118%

Planned New Housing Units at Build-Out: 2,404

Estimated New Housing Unit Potential Enrollment: 208

Commute

Average Distance (mi)

2.9

Shortest Distance (mi)

0.10

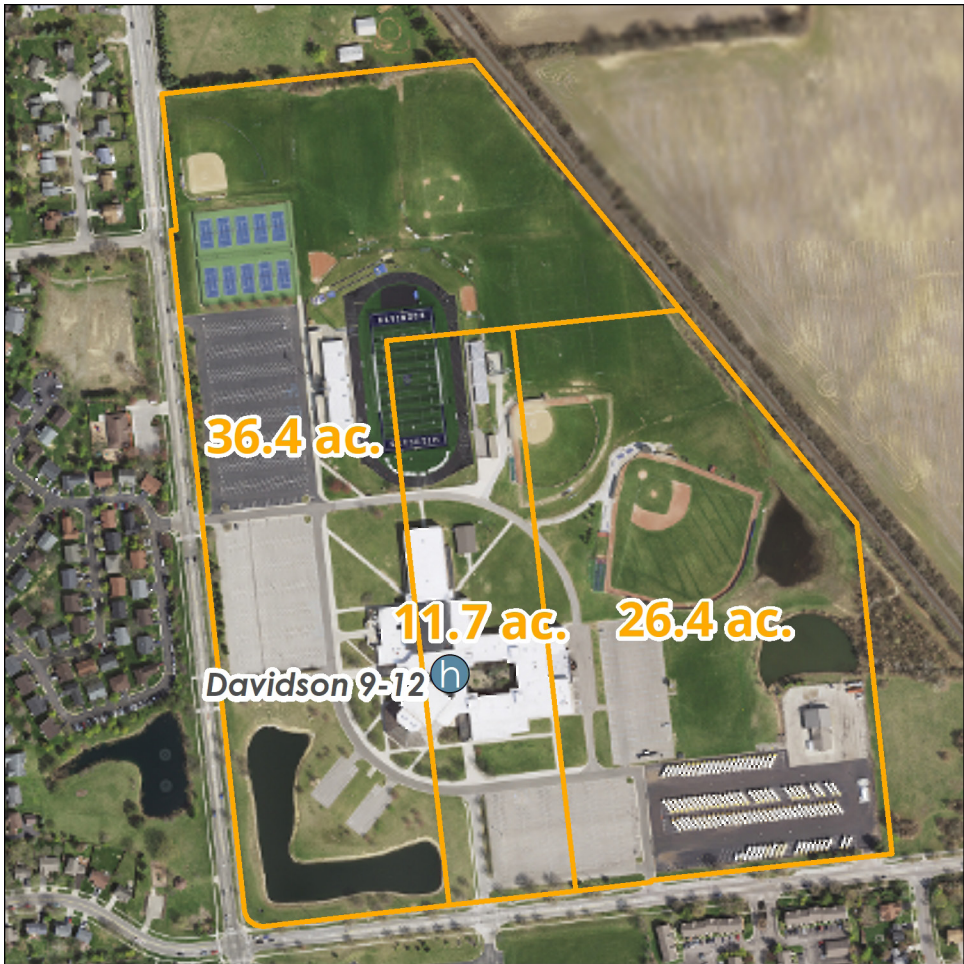
Longest Distance (mi)

15.5

Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$2,972,230	\$1,099,007	\$2,996,807	\$621,476	\$0
FCI Migration w/o Capital	5.33%	7.30%	12.68%	13.79%	13.79%

*Source: Cooperative Strategies



Facility Details

Capacity

1,845

Utilization

105%

FCI

5.33%

Year Built

1989

Building Area

229,977

Site Acreage

65.8