



ENROLLMENT PROJECTIONS REPORT BY SCHOOL OF ATTENDANCE

HILLIARD CITY SCHOOLS

MAY 11, 2022



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ACKNOWLEDGMENTS

On behalf of Cooperative Strategies, we would like to extend our appreciation to the Hilliard City Schools for the opportunity to assist them in developing this Enrollment Projections Report which includes projections by school of attendance. As a planning team, we hope that this document will serve the Hilliard City Schools for years to come.

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EXECUTIVE SUMMARY

The enrollment projections by school of attendance for the Hilliard City Schools included in this report were developed using the cohort survival methodology and Cooperative Strategies' custom enrollment projection software, S.T.E.P. [Student Trends & Enrollment Projections]. This custom software was developed in collaboration with The Ohio State University and is based on industry best practices as well as the national experience Cooperative Strategies has with schools, school districts, and state agencies.

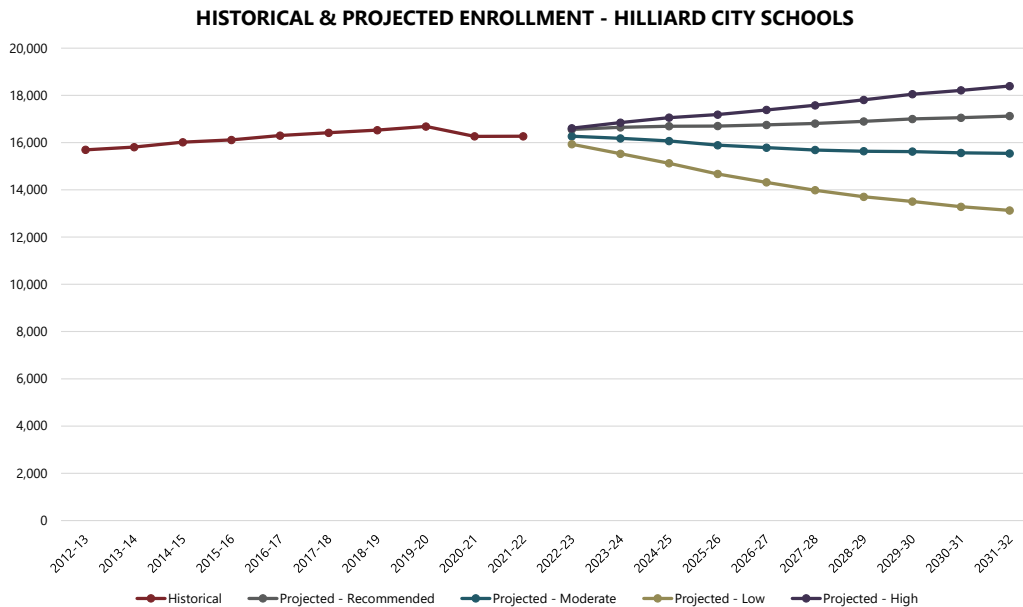


The Hilliard City Schools is a suburban school district located northwest of Columbus, Ohio. There are 14 elementary, 2 sixth-grade, 3 middle, and 3 high schools serving 16,270 students in the 2021-22 school year.

The projections presented in this report are meant to serve as a planning tool for the future, and represent the most likely direction of the District. Enrollment projections were developed using the cohort survival methodology and by analyzing the following data outlined in this report:

- Historical enrollment by school by grade, by year
- Resident live birth data
- Census data
- Building permits

Enrollment in the Hilliard City Schools increased by 575 students from the 2012-13 to the 2021-22 school year; since the 2019-20 school year, enrollment has decreased by 416 students. Based on the cohort survival methodology, enrollment is projected to increase slightly over the next ten years.



As with any projection, the District should pay close attention to the variables associated with determining enrollment projections discussed in this document. Any one or more of these factors can increase or decrease enrollment within the Hilliard City Schools. It is recommended that the data contained in this report be reviewed on an annual basis to determine how more recent trends and any new housing development will impact the enrollment.

When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the change in household composition. In addition, any of the following factors could cause a significant change in projected student enrollment:

- Boundary adjustments
- New school openings
- School closures
- Changes / additions in program offerings
- Preschool programs
- Changes in grade configuration
- Interest rates / unemployment shifts
- Intra- and inter-District transfers
- Magnet / charter / private school openings or closures
- Zoning changes
- Annexations
- Unplanned new housing activity
- Planned, but not built, housing
- School voucher programs
- Pandemics

Obviously, certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate, and how these may either boost or reduce public school enrollment, proves more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

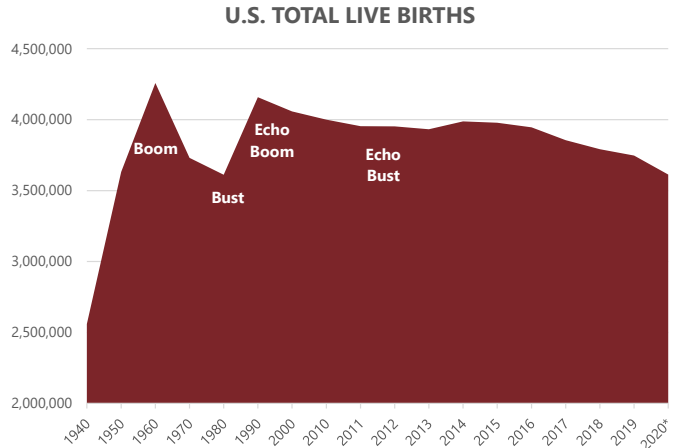
When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover—if so, what is the composition of families moving in/out? Are more or less students attending private school or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place that could affect student enrollment figures?

The cohort survival methodology is a standard methodology used throughout the educational planning industry to project enrollment. The enrollment projections developed for the Hilliard City Schools were developed using the cohort survival method.

ENROLLMENT PROJECTION METHODOLOGY

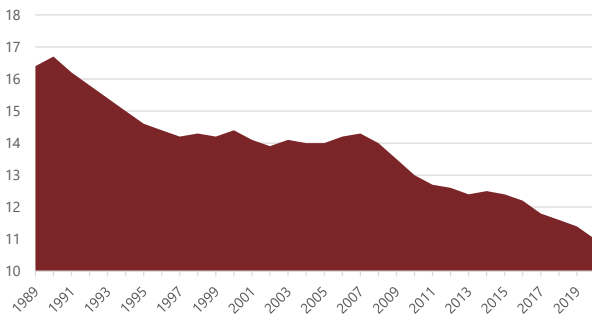
Introduction

Tracing the landscape of the country's public school enrollment back over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 50s was followed by the baby bust of the 1960s and 70s. This gave rise to the echo baby boom of the 1980s.



Source: CDC, National Vital Statistics Report; *CDC, National Vital Statistics System

U.S. POPULATION - LIVE BIRTH RATE PER 1,000 POPULATION



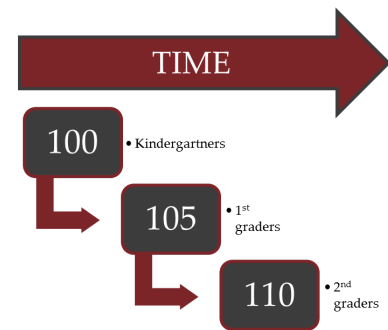
Source: CDC, National Vital Statistics Report; CDC, National Vital Statistics System

Nationwide, districts have experienced the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate increased for the first time in several years in 1998 and increased again in 2000 and 2006. However, the birth rate resumed a descending pattern in 2008 and reached an all-time low of 11.0 (per 1,000) in 2020.

Cohort Survival Method

The cohort survival methodology (sometimes referred to as the grade progression ratio method) is a widely used enrollment projection model that is used by many school districts and state and federal agencies to project K-12 enrollment.

A cohort is a group of persons [in this case, students]. The cohort survival enrollment projection methodology uses historic live birth data and historic student enrollment to “age” a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.



A “survival ratio” is developed to track how this group of students increased or decreased in number as they moved through the grade levels. By developing survival ratios for each grade transition [i.e. 2nd to 3rd grade] over a ten year period of time, patterns emerge. A projection ratio for each grade transition is developed based on analysis of the survival ratios. The projection ratios are used as a multiplier in determining future enrollment.

For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the survival ratio would be greater than 100% and could be multiplied by the current 8th grade enrollment to develop a projection for next year’s 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, resident live birth counts are used to develop a birth-to-kindergarten survival ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to project future kindergarten enrollments.

The cohort survival method is useful in areas where population is stable [relatively flat, growing steadily, or declining steadily], and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year. The cohort survival methodology inherently considers the net effects of factors such as migration, housing, dropouts, transfers to and from charter schools, open enrollment, and deaths. This methodology does not assume changes in policies, program offerings, or future changes in housing and migration patterns.

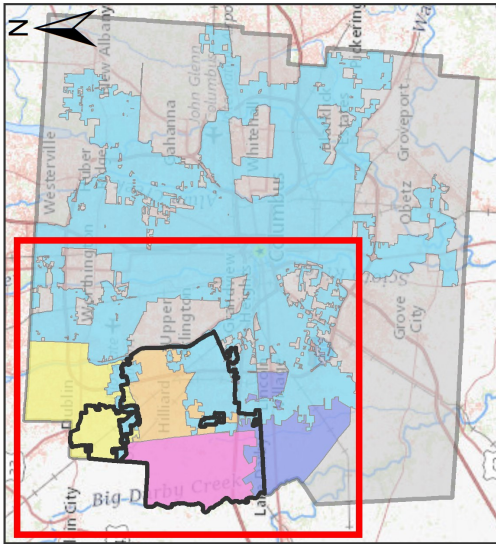
U.S. CENSUS

This section presents data from the United States Census Bureau and estimates from the American Community Survey (ACS) to demonstrate the demographic characteristics and historic trends of the population within the District boundary. While the Census is conducted every 10 years, the American Community Survey collects social, housing, educational, occupational, financial, and other demographic data from over 3.5 million households throughout the nation monthly and is compiled yearly, as mandated by the U.S. Constitution. This data helps public officials, federal/state/local agencies, school districts, etc. assess historic trends and plan for the future.

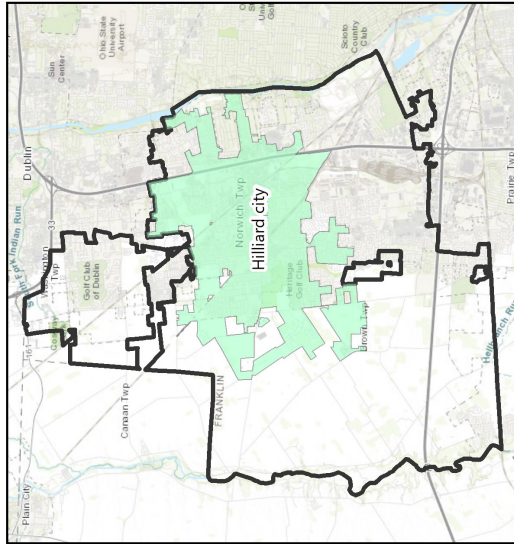
The Hilliard City Schools is located in Franklin County, Ohio. It serves parts or all of Brown Township, Columbus City, Dublin City & Washington Township, Norwich Township, Prairie Township, and Hilliard City. The data on the following pages is aggregated and color-coordinated by the boundaries show in the map on the following page.

It should be noted that the District does not necessarily serve whole municipalities but data presented by municipality is for the whole municipality.

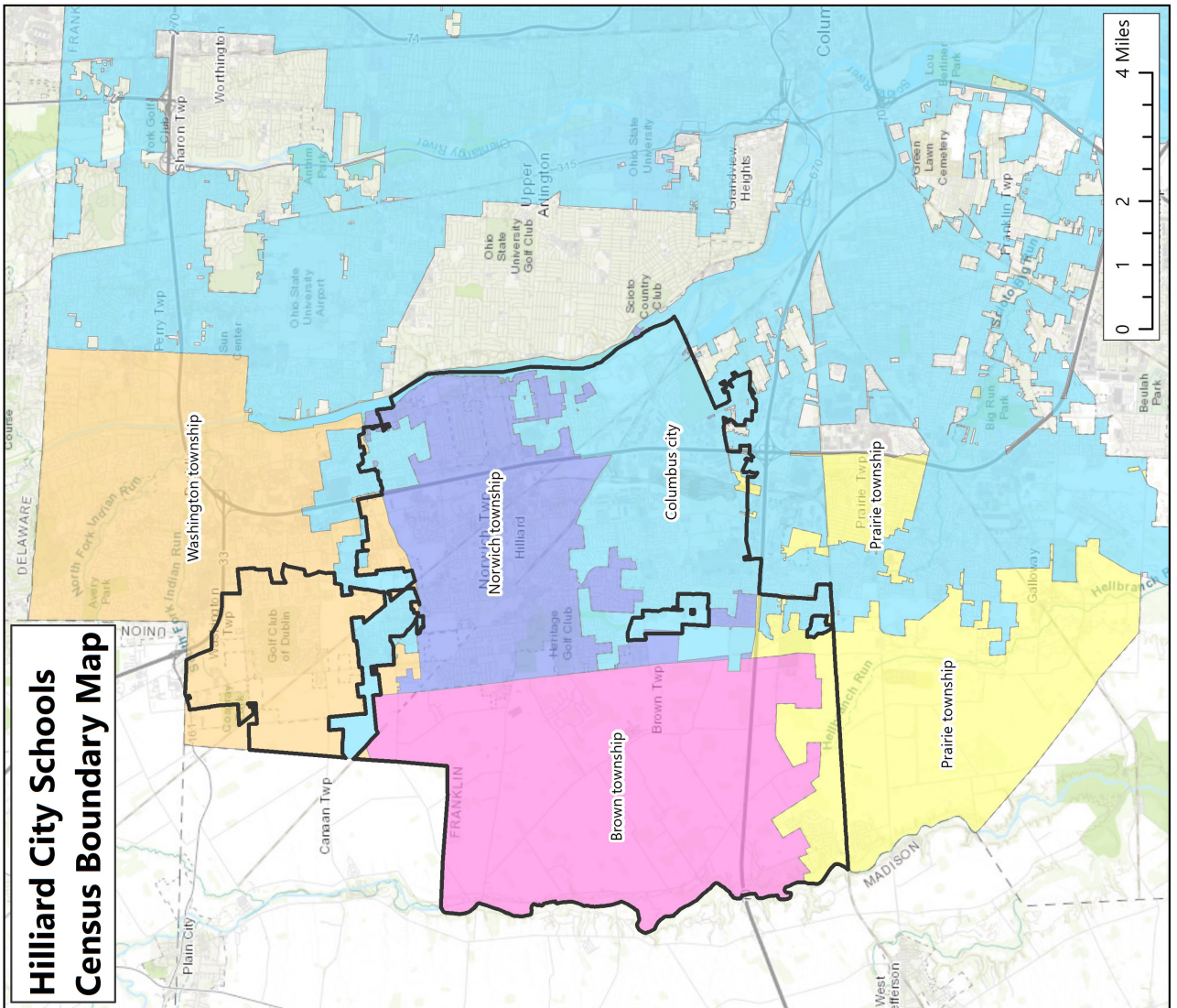
The release of the 2020 Census data and 2020 ACS estimates was postponed and was not readily accessible to the public at the time this report was developed. As such, the latest data available is shown in the tables on the following pages.



- District Boundary
- Franklin County
- Brown township
- Columbus city
- Norwich township
- Prairie township
- Washington township
- Hilliard city



This map shows the census boundaries used to delineate areas served by the District. It should be noted that the boundaries of cities may vary across the years as population and commercial activity fluctuate.



**Hilliard City Schools
Census Boundary Map**

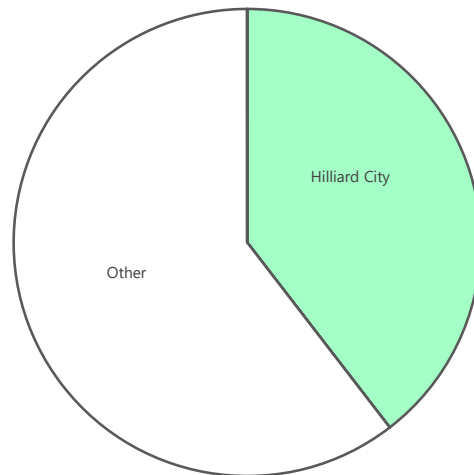
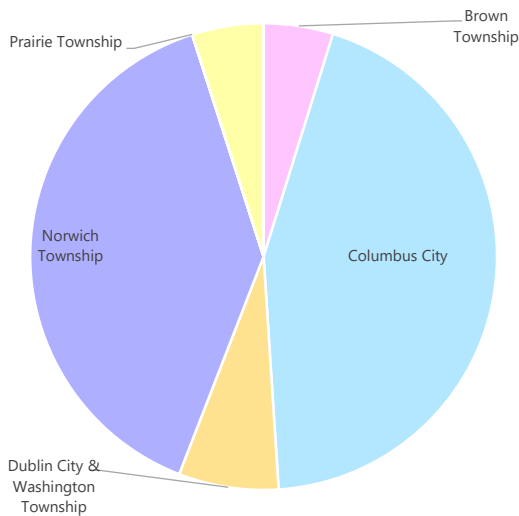
Students by Municipality

The table and graphs below show how many Hilliard City Schools students live in each municipality, by year, according to student data.* The percentages for each municipality are based on the total students in the Hilliard City Schools. The total at the bottom of the table indicates the total number of students in the District, not the sum of the students living in the municipalities.

Historical Enrollment by Census Municipality	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Franklin County	16,065	16,308	16,453	16,529	16,662	16,230	16,263
	99.7%	100.0%	99.9%	100.0%	100.0%	100.0%	99.9%
Hilliard City Schools Boundary	16,053	16,297	16,441	16,525	16,658	16,227	16,065
	99.6%	99.9%	99.8%	100.0%	99.9%	100.0%	98.7%
Brown Township	434	525	551	613	672	691	782
	2.7%	3.2%	3.3%	3.7%	4.0%	4.3%	4.8%
Columbus City	7,247	7,308	7,378	7,342	7,325	7,132	7,178
	45.0%	44.8%	44.8%	44.4%	43.9%	43.9%	44.1%
Dublin City & Washington Township	1,034	1,107	1,166	1,156	1,170	1,172	1,125
	6.4%	6.8%	7.1%	7.0%	7.0%	7.2%	6.9%
Norwich Township	6,518	6,529	6,519	6,579	6,657	6,402	6,364
	40.5%	40.0%	39.6%	39.8%	39.9%	39.4%	39.1%
Prairie Township	820	828	827	835	834	830	805
	5.1%	5.1%	5.0%	5.1%	5.0%	5.1%	4.9%
Hilliard City	6,236	6,324	6,350	6,506	6,640	6,459	6,437
	38.7%	38.8%	38.6%	39.4%	39.8%	39.8%	39.6%
Total Students*	16,113	16,309	16,469	16,531	16,670	16,235	16,275

Source: Hilliard City Schools Student Data

*This total reflects the amount of District students, not a total of the values in the table.



Population

According to the 2019 ACS estimates, since the 2010 Census, the total population and median age increased in the District boundary.

Based on the 2019 estimates, since the 2010 Census, the number of children under the age of 5 has increased by 11%, the number of children ages 5 - 19 has increased by 6%, and the number of adults ages 65 and over has increased by 31% in the District boundary.

The 2000 and 2010 population counts and 2019 population estimates are shown in the table below.

Population		Under 5 years	5 to 19 years	20 to 64 years	65 years and over	Total Population	Median Age
Franklin County	2000	77,363	224,542	662,767	104,306	1,068,978	32.5
	2010	83,117	231,538	733,053	115,706	1,163,414	33.4
	2019*	91,985	245,906	801,058	151,411	1,290,360	34.1
	Trend						
Hilliard City Schools Boundary	2000**	-	-	-	-	-	-
	2010	6,465	18,853	51,683	5,775	82,776	34.0
	2019*	6,786	21,028	57,981	9,984	95,779	35.6
	Trend						
Brown Township	2000	106	499	1,231	195	2,031	40.3
	2010	103	539	1,373	278	2,293	45.3
	2019*	122	609	1,386	412	2,529	42.3
	Trend						
Columbus City	2000	52,265	141,230	445,820	62,817	702,132	30.7
	2010	58,295	145,222	499,670	66,935	770,122	31.3
	2019*	62,729	156,728	551,502	88,775	859,734	32.2
	Trend						
Dublin City & Washington Township^	2000	2,437	7,070	17,459	1,533	28,499	**
	2010	2,535	9,167	22,317	2,897	36,916	**
	2019*	2,607	9,745	24,411	4,994	41,757	39.7
	Trend						**
Norwich Township	2000	2,388	6,723	16,064	2,313	27,488	34.5
	2010	2,129	7,825	18,834	3,019	31,807	36.8
	2019*	2,347	8,456	23,396	4,728	38,927	38.0
	Trend						
Prairie Township	2000	1,273	3,661	10,372	1,812	17,118	34.8
	2010	1,262	3,323	10,026	1,887	16,498	37.1
	2019*	1,137	3,480	10,563	2,144	17,324	36.6
	Trend						
Hilliard City	2000	2,269	5,955	14,272	1,734	24,230	33.3
	2010	1,988	7,261	16,734	2,452	28,435	35.9
	2019*	2,233	7,996	21,940	4,242	36,411	36.8
	Trend						

Source: U.S. Census

*Source: American Community Survey 5-Year Estimates (2019)

**data not available

^Dublin city and Washington township are merged in the 2019 ACS estimates, but were separate entities in the 2000 and 2010 Census

Race / Ethnicity & Language

The table below shows race and ethnic distribution throughout the Hilliard City Schools boundary and the municipalities that are served by the District.

Race & Ethnicity		White alone	Black or African American alone	American Indian and Alaska Native alone	Asian alone	Native Hawaiian and Other Pacific Islander alone	Some other race alone	Two or more races	Total Population	Hispanic Population
Franklin County	2000	75.5%	17.9%	0.3%	3.1%	0.0%	1.0%	2.2%	1,068,978	2.3%
	2010	69.2%	21.2%	0.2%	3.9%	0.1%	2.3%	3.0%	1,163,414	4.8%
	2020*	60.6%	22.6%	0.3%	5.6%	0.0%	3.7%	7.0%	1,323,807	6.9%
Hilliard City Schools Boundary	2000**	-	-	-	-	-	-	-	-	-
	2010	85.4%	4.3%	0.2%	6.1%	0.1%	1.7%	2.3%	82,776	3.8%
	2020*	77.5%	5.3%	0.2%	7.1%	0.0%	2.9%	7.0%	98,305	6.0%
Brown Township	2000	97.1%	0.4%	0.0%	1.1%	0.0%	0.3%	1.1%	2,031	1.1%
	2010	96.2%	0.8%	0.2%	1.4%	0.0%	0.3%	1.2%	2,293	1.4%
	2020*	85.7%	1.5%	0.2%	5.2%	0.0%	1.5%	6.0%	3,886	3.4%
Columbus City	2000	67.8%	24.6%	0.3%	3.4%	0.1%	1.2%	2.7%	702,132	2.5%
	2010	61.4%	28.1%	0.3%	4.0%	0.1%	2.9%	3.3%	770,122	5.7%
	2020*	53.4%	28.8%	0.4%	5.8%	0.0%	4.3%	7.2%	880,329	7.8%
Dublin City & Washington Township	2000	88.8%	1.8%	0.1%	8.1%	0.0%	0.2%	1.0%	28,499	1.2%
	2010	79.9%	1.9%	0.0%	15.4%	0.0%	0.8%	1.9%	36,916	2.4%
	2020*	70.1%	2.4%	0.1%	20.2%	0.0%	1.3%	5.8%	43,593	3.6%
Norwich Township	2000	93.6%	1.3%	0.2%	3.0%	0.0%	0.6%	1.3%	27,488	1.7%
	2010	89.7%	2.7%	0.2%	4.8%	0.0%	0.8%	1.9%	31,807	2.3%
	2020*	82.7%	3.8%	0.2%	5.2%	0.0%	1.7%	6.5%	37,900	4.3%
Prairie Township	2000	91.2%	3.5%	0.3%	0.6%	0.0%	2.7%	1.5%	17,118	4.8%
	2010	86.8%	4.5%	0.4%	1.1%	0.0%	4.6%	2.6%	16,498	7.2%
	2020*	74.8%	6.0%	0.6%	1.5%	0.0%	7.8%	9.2%	17,415	13.4%
Hilliard City	2000	92.8%	1.5%	0.2%	3.5%	0.0%	0.7%	1.3%	24,230	1.8%
	2010	88.5%	3.0%	0.2%	5.6%	0.0%	0.8%	1.9%	28,435	2.3%
	2020*	80.3%	4.3%	0.2%	6.8%	0.0%	1.8%	6.6%	37,114	4.4%

Source: U.S. Census

Source: U.S. Census, 2020 Redistricting Data

**data not available

^Dublin city and Washington township are merged in the 2019 ACS estimates, but were separate entities in the 2000 and 2010 Census

According to 2019 ACS estimates, approximately 12% of the population in the District speaks a language other than English; the most prominently-spoken languages besides English are Asian and Pacific Island languages and Spanish. The table below shows the languages spoken at home.

Languages Spoken at Home (2019 Estimates)	Franklin County	Hilliard City Schools Boundary	Brown Township	Columbus City	Dublin City & Washington Township	Norwich Township	Prairie Township	Hilliard City
Population 5 years and over	1,198,375	88,993	2,407	797,005	39,150	36,580	16,187	34,178
Speak only English	86.5%	87.6%	96.3%	84.5%	80.1%	90.0%	88.7%	89.6%
Speak a language other than English	13.5%	12.4%	4%	15.5%	19.9%	10.0%	11.3%	10.4%
Spanish	45,654	2,616	14	33,927	657	876	1,286	799
Other Indo-European languages	39,158	2,616	28	29,538	1,839	1,043	209	961
Asian and Pacific Island languages	34,700	2,952	47	24,272	4,489	1,141	303	1,202
Other languages	42,660	2,818	0	36,140	803	587	37	587

Source: American Community Survey 5-Year Estimates (2019)

Housing & Families

According to the 2019 ACS estimates, approximately 75% of the homes in the Hilliard City Schools boundary are single-unit structures while 23% of the homes are 2-or-more-unit structures. Nearly 38% of the District boundary's households have at least one school-aged (or younger) child in them.

Housing & Families (2019 Estimates)	Franklin County	Hilliard City Schools Boundary	Brown Township	Columbus City	Dublin City & Washington Township	Norwich Township	Prairie Township	Hilliard City
Total Households	511,447	36,563	877	350,003	15,494	14,668	6,474	13,817
1-unit structures	64.4%	75.4%	95.3%	57.2%	76.1%	81.3%	83.5%	78.0%
2-or-more-unit structures	34.7%	23.3%	4.7%	42.1%	21.0%	18.7%	16.4%	22.0%
Mobile homes and all other types	0.9%	1.3%	0.0%	0.7%	2.9%	0.0%	0.1%	0.0%
Owner occupied:	53.4%	70.2%	93.5%	44.7%	72.0%	74.1%	70.1%	70.6%
Renter occupied:	46.6%	29.8%	6.5%	55.3%	28.0%	25.9%	29.9%	29.4%
Households with one or more people under 18 years	30.6%	37.9%	36.1%	28.0%	43.0%	37.5%	34.4%	37.7%
Average Family Size	3.15	3.15	3.15	3.16	3.20	3.11	3.21	3.15
Average Household Size	2.47	2.61	2.88	2.39	2.68	2.64	2.68	2.62

Source: American Community Survey 5-Year Estimates (2019)

According to the 2019 ACS estimates, the average family size and average household size are estimated to have decreased in the District boundary since the 2010 Census.

The number of occupied and vacant housing units in the District boundary has increased in tandem with the number of total housing units.

Family/Household Size		Average Family Size	Average Household Size
Franklin County	2000	3.03	2.39
	2010	3.05	2.38
	2019*	3.15	2.47
	Trend		
Hilliard City Schools Boundary	2000**	-	-
	2010	3.18	2.64
	2019*	3.15	2.61
	Trend		
Brown Township	2000	3.13	2.93
	2010	3.17	2.87
	2019*	3.15	2.88
	Trend		
Columbus City	2000	3.00	2.30
	2010	3.04	2.31
	2019*	3.16	2.39
	Trend		
Dublin City & Washington Township	2000	-	-
	2010	-	-
	2019*	3.20	2.68
	Trend		
Norwich Township	2000	3.22	2.79
	2010	3.21	2.73
	2019*	3.11	2.64
	Trend		
Prairie Township	2000	3.03	2.55
	2010	3.09	2.60
	2019*	3.21	2.68
	Trend		
Hilliard City	2000	3.26	2.80
	2010	3.26	2.77
	2019*	3.15	2.62
	Trend		

Source: U.S. Census

*Source: American Community Survey 5-Year Estimates (2019)

**data not available

^Dublin city and Washington township are merged in the 2019 ACS estimates, but were separate entities in the 2000 and 2010 Census

Housing Occupancy		Total housing units	Occupied housing units	Vacant housing units
Franklin County	2000	471,016	438,778	32,238
	2010	527,186	477,235	49,951
	2019*	555,090	511,447	43,643
	Trend			
Hilliard City Schools Boundary	2000**	-	-	-
	2010	32,866	31,275	1,591
	2019*	38,180	36,563	1,617
	Trend			
Brown Township	2000	709	692	17
	2010	817	798	19
	2019*	987	877	110
	Trend			
Columbus City	2000	323,236	297,849	25,387
	2010	363,756	324,871	38,885
	2019*	385,225	350,003	35,222
	Trend			
Dublin City & Washington Township	2000	11,274	10,394	880
	2010	14,212	13,498	714
	2019*	16,208	15,494	714
	Trend			
Norwich Township	2000	10,153	9,768	385
	2010	12,094	11,597	497
	2019*	15,022	14,668	354
	Trend			
Prairie Township	2000	6,981	6,676	305
	2010	6,936	6,336	600
	2019*	6,757	6,474	283
	Trend			
Hilliard City	2000	8,957	8,577	380
	2010	10,637	10,198	439
	2019*	14,248	13,817	431
	Trend			

Source: U.S. Census

*Source: American Community Survey 5-Year Estimates (2019)

**data not available

^Dublin city and Washington township are merged in the 2019 ACS estimates, but were separate entities in the 2000 and 2010 Census

Industry & Occupation

The table below illustrates the types of industry and occupation in the Hilliard City Schools boundary and the areas it serves. 2019 estimates are calculated for the civilian employed population 16 years and over.

Industry & Occupation for the Civilian Employed Population 16 Years and Over, (2019 Estimates)	Franklin County	Hilliard City Schools Boundary	Brown Township	Columbus City	Dublin City & Washington Township	Norwich Township	Prairie Township	Hilliard City
Total population	1,290,360	95,779	2,529	859,734	41,757	38,927	17,324	36,411
Civilian employed population, 16 years and over	678,242	52,902	1,289	456,491	21,586	21,124	8,827	19,770
Industry								
Agriculture, forestry, fishing and hunting, and mining	0.2%	0.0%	0.5%	0.2%	0.2%	0.0%	0.5%	0.0%
Construction	4.0%	4.0%	8.1%	3.7%	2.7%	3.6%	6.0%	3.4%
Manufacturing	7.6%	8.8%	5.3%	7.4%	9.8%	9.0%	10.2%	8.9%
Wholesale trade	2.8%	3.5%	1.9%	2.6%	3.7%	3.4%	2.4%	3.3%
Retail trade	11.9%	10.9%	5.7%	12.5%	9.4%	10.0%	15.6%	10.6%
Transportation and warehousing, and utilities	6.3%	5.3%	3.3%	6.7%	4.3%	5.0%	7.1%	4.6%
Information	2.2%	3.1%	0.5%	2.3%	2.5%	2.5%	0.9%	2.6%
Finance and insurance, and real estate and rental and leasing	10.0%	12.4%	9.6%	9.5%	14.6%	14.4%	6.8%	14.5%
Professional, scientific, and management, and administrative and waste management services	12.5%	12.4%	12.6%	12.3%	17.5%	13.2%	11.4%	13.2%
Educational services, and health care and social assistance	24.6%	24.6%	35.5%	24.6%	21.0%	24.8%	17.0%	25.0%
Arts, entertainment, and recreation, and accommodation and food services	9.6%	7.2%	5.6%	10.4%	6.3%	5.9%	9.1%	5.9%
Other services, except public administration	4.2%	3.4%	3.6%	4.0%	3.8%	3.6%	9.2%	3.6%
Public administration	4.1%	4.5%	8.1%	3.9%	4.2%	4.6%	3.7%	4.5%
Occupation								
Management, business, science, and arts occupations	43.6%	51.6%	62.6%	40.7%	66.3%	56.0%	29.7%	56.2%
Service occupations	16.3%	11.8%	7.8%	17.6%	7.6%	10.2%	20.0%	10.5%
Sales and office occupations	22.1%	22.9%	19.3%	22.6%	17.8%	22.2%	20.4%	22.5%
Natural resources, construction, and maintenance occupations	4.9%	4.8%	7.1%	4.8%	2.5%	3.6%	8.1%	3.1%
Production, transportation, and material moving occupations	13.1%	8.8%	3.2%	14.2%	5.8%	7.9%	21.8%	7.6%

Source: American Community Survey 5-Year Estimates (2019)

Financial Status

According to the U.S. Census Bureau, earnings come from a job (salary/wages) while income also includes payments such as "Social Security, pensions, child support, public assistance, annuities, money derived from rental properties, interest and dividends." The table below shows income, earnings, and poverty status in the ACS 2019 estimates.

Financial Status (2019 Estimates)	Franklin County	Hilliard City Schools Boundary	Brown Township	Columbus City	Dublin City & Washington Township	Norwich Township	Prairie Township	Hilliard City
Earnings								
Population 16 years and over with earnings	747,263	56,474	1,352	506,967	23,139	23,022	9,644	21,497
Full-time, year-round workers with earnings	486,864	39,666	935	324,060	15,873	15,320	6,362	14,482
\$1 to \$9,999 or less	1.2%	0.5%	1.6%	1.3%	0.6%	0.2%	0.3%	0.2%
\$10,000 to \$14,999	2.3%	1.4%	0.0%	2.7%	0.5%	0.8%	1.3%	0.8%
\$15,000 to \$24,999	10.4%	6.6%	2.1%	11.8%	5.0%	5.0%	11.5%	6.3%
\$25,000 to \$34,999	16.2%	10.0%	3.3%	18.5%	5.4%	9.2%	23.2%	9.3%
\$35,000 to \$49,999	20.9%	17.7%	11.7%	22.6%	9.0%	16.4%	24.4%	16.5%
\$50,000 to \$64,999	17.0%	17.2%	10.9%	17.7%	13.3%	14.8%	17.9%	14.7%
\$65,000 to \$74,999	6.9%	9.0%	11.0%	6.5%	7.6%	7.7%	7.8%	7.7%
\$75,000 to \$99,999	11.7%	17.6%	20.5%	10.4%	15.8%	19.2%	8.6%	18.7%
\$100,000 or more	13.3%	20.1%	38.8%	8.5%	42.8%	26.6%	4.9%	25.8%
Median Earnings	\$35,404	\$49,395	\$65,333	\$32,028	\$65,434	\$51,165	\$33,585	\$50,591
Household Income								
Total Households	511,447	36,563	877	350,003	15,494	14,668	6,474	13,817
Less than \$10,000	6.4%	3.2%	0.0%	7.8%	1.7%	3.2%	4.1%	3.0%
\$10,000 to \$14,999	3.9%	2.3%	0.0%	4.5%	2.5%	1.5%	3.8%	2.2%
\$15,000 to \$24,999	8.5%	5.4%	5.4%	9.7%	3.8%	6.1%	7.7%	6.1%
\$25,000 to \$34,999	9.1%	4.8%	3.1%	10.3%	3.5%	4.6%	10.7%	6.2%
\$35,000 to \$49,999	13.0%	9.3%	3.1%	14.4%	3.5%	7.7%	14.9%	7.1%
\$50,000 to \$74,999	18.7%	15.5%	14.8%	19.5%	13.4%	13.2%	25.5%	12.7%
\$75,000 to \$99,999	13.2%	15.5%	10.1%	13.2%	9.8%	14.0%	12.2%	14.3%
\$100,000 to \$149,999	15.3%	22.9%	19.3%	13.3%	23.3%	22.2%	14.8%	21.3%
\$150,000 to \$199,999	6.0%	11.9%	21.8%	4.1%	13.1%	14.4%	4.8%	14.2%
\$200,000 or more	5.9%	9.1%	22.5%	3.1%	25.5%	13.1%	1.6%	12.9%
Median income (dollars)	\$61,305	\$88,408	\$140,583	\$53,425	\$123,779	\$99,351	\$54,746	\$96,959
Poverty Status								
% below poverty level	15.7%	7.0%	0.8%	19.8%	3.8%	4.7%	9.9%	4.9%
Under 18 years	22.7%	9.4%	0.0%	29.8%	5.3%	6.2%	14.1%	6.5%
18 to 64 years	14.3%	5.5%	1.4%	17.7%	2.7%	3.7%	8.8%	3.7%
65 years and over	9.2%	10.0%	0.0%	11.6%	6.4%	6.7%	7.9%	8.3%
Unemployment Rate								
Population 20 to 64 years	4.4%	1.9%	1.2%	5.0%	2.2%	3.1%	4.5%	3.0%

Source: American Community Survey 5-Year Estimates (2019)

Computer / Internet Access

The table below shows the presence of a computer and/or internet subscription in households in the geographies served by the District, according to the 2019 ACS estimates. Percentages shown are based on total households.

% of Total Households with Internet/Computers (2019 Estimates)	Franklin County	Hilliard City Schools Boundary	Brown Township	Columbus City	Dublin City & Washington Township	Norwich Township	Prairie Township	Hilliard City
Has a Computer	92.9%	96.5%	99.0%	92.1%	97.1%	96.3%	89.0%	96.4%
Has an Internet subscription	86.6%	93.3%	97.3%	85.0%	95.4%	92.1%	85.0%	91.7%
Has no Internet Subscription	6.2%	3.2%	1.7%	7.1%	1.7%	4.2%	4.0%	4.7%
Has no Computer	7.1%	3.5%	1.0%	7.9%	2.9%	3.7%	11.0%	3.6%

Source: American Community Survey 5-Year Estimates (2019)

School Enrollment

The tables below summarize the percentage of the population living within the Hilliard City Schools boundary, by age group, enrolled in school; enrolled in public school; and enrolled in private school, based on U.S. Census American Community Survey (ACS) 5-Year Estimates. Home-schooled children are counted in the private school data. If anyone in these age groups had not attended any school in the 3 months before the survey was conducted, they were considered to not be enrolled in any school.

It should be noted that this data is not a survey of the students attending schools in the District; rather, it is based on monthly surveys sent out by the ACS to households in the District boundary. This survey data is then used to create the estimates shown in the table below.

HILLIARD CITY SCHOOLS BOUNDARY
% OF AGE GROUP ENROLLED IN SCHOOL

Age Group	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Trend
3-4	58.5%	54.3%	51.8%	57.5%	54.9%	54.9%	53.4%	53.8%	49.5%	56.0%	
5-9	96.5%	97.2%	96.4%	96.8%	96.9%	98.0%	95.0%	95.3%	95.1%	94.6%	
10-14	99.0%	99.4%	99.5%	98.8%	98.3%	98.6%	97.6%	97.6%	98.4%	98.5%	
15-17	98.6%	97.9%	97.9%	97.8%	98.3%	97.9%	98.2%	99.5%	99.6%	99.1%	
18-19	77.4%	70.4%	67.2%	69.0%	67.7%	72.2%	76.9%	78.1%	82.2%	86.3%	

Source: U.S. Census American Community Survey 5-Year Estimates 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019

HILLIARD CITY SCHOOLS BOUNDARY
% OF AGE GROUP ENROLLED IN PUBLIC SCHOOL

Age Group	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Trend
3-4	41.9%	37.1%	40.4%	37.3%	35.8%	33.2%	38.6%	40.1%	39.4%	49.0%	
5-9	81.8%	80.6%	80.4%	83.3%	86.2%	86.6%	87.8%	89.7%	88.3%	88.2%	
10-14	89.8%	88.9%	88.4%	89.0%	91.6%	90.3%	90.9%	90.4%	91.4%	91.4%	
15-17	91.6%	89.2%	89.5%	89.4%	90.7%	87.9%	90.1%	89.0%	90.6%	92.0%	
18-19	89.1%	87.7%	96.3%	91.7%	91.6%	92.7%	90.2%	89.7%	91.6%	90.5%	

Source: U.S. Census American Community Survey 5-Year Estimates 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019

HILLIARD CITY SCHOOLS BOUNDARY
% OF AGE GROUP ENROLLED IN PRIVATE SCHOOL

Age Group	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Trend
3-4	58.1%	62.9%	59.6%	62.7%	64.2%	66.8%	61.4%	59.9%	60.6%	51.0%	
5-9	18.2%	19.4%	19.6%	16.7%	13.8%	13.4%	12.2%	10.3%	11.7%	11.8%	
10-14	10.2%	11.1%	11.6%	11.0%	8.4%	9.7%	9.1%	9.6%	8.6%	8.6%	
15-17	8.4%	10.8%	10.5%	10.6%	9.3%	12.1%	9.9%	11.0%	9.4%	8.0%	
18-19	10.9%	12.3%	3.7%	8.3%	8.4%	7.3%	9.8%	10.3%	8.4%	9.5%	

Source: U.S. Census American Community Survey 5-Year Estimates 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019

GENERAL DEMOGRAPHICS

The following information represents block group estimates created from market research and U.S. Census data obtained from the Environmental Systems Research Institute [ESRI]. ESRI provides a yearly update to their demographic data in increments of five years. To make updates to their demographic data set, they use American Community Survey [ACS] data that takes a series of monthly sample surveys but only from areas with populations of 65,000 or more. One year of ACS data is a period estimate as a twelve-month average, rather than a single point in time.

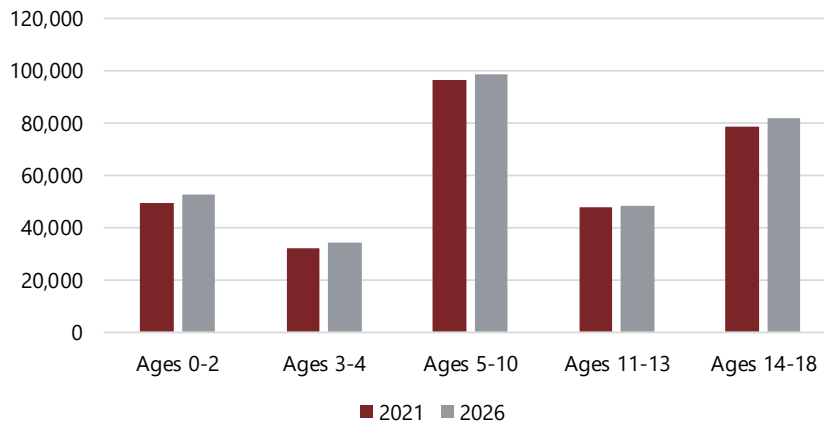
According to the ESRI estimates, the total population of Franklin County is estimated to increase over the next five years. As illustrated in the table below, the number of children, ages 5-18, is estimated to increase by 6,243 children, or approximately 3 percent.

FRANKLIN COUNTY POPULATION ESTIMATES

Age	2021	2026	Change	% Change
Ages 0-2	49,160	52,381	3,221	7%
Ages 3-4	32,192	33,994	1,802	6%
Ages 5-10	96,284	98,768	2,484	3%
Ages 11-13	47,923	48,431	508	1%
Ages 14-18	78,374	81,625	3,251	4%
Ages 5-18	222,581	228,824	6,243	3%
Total Population	1,308,036	1,377,592	69,556	5%

Source: ESRI BIS

FRANKLIN COUNTY POPULATION ESTIMATES



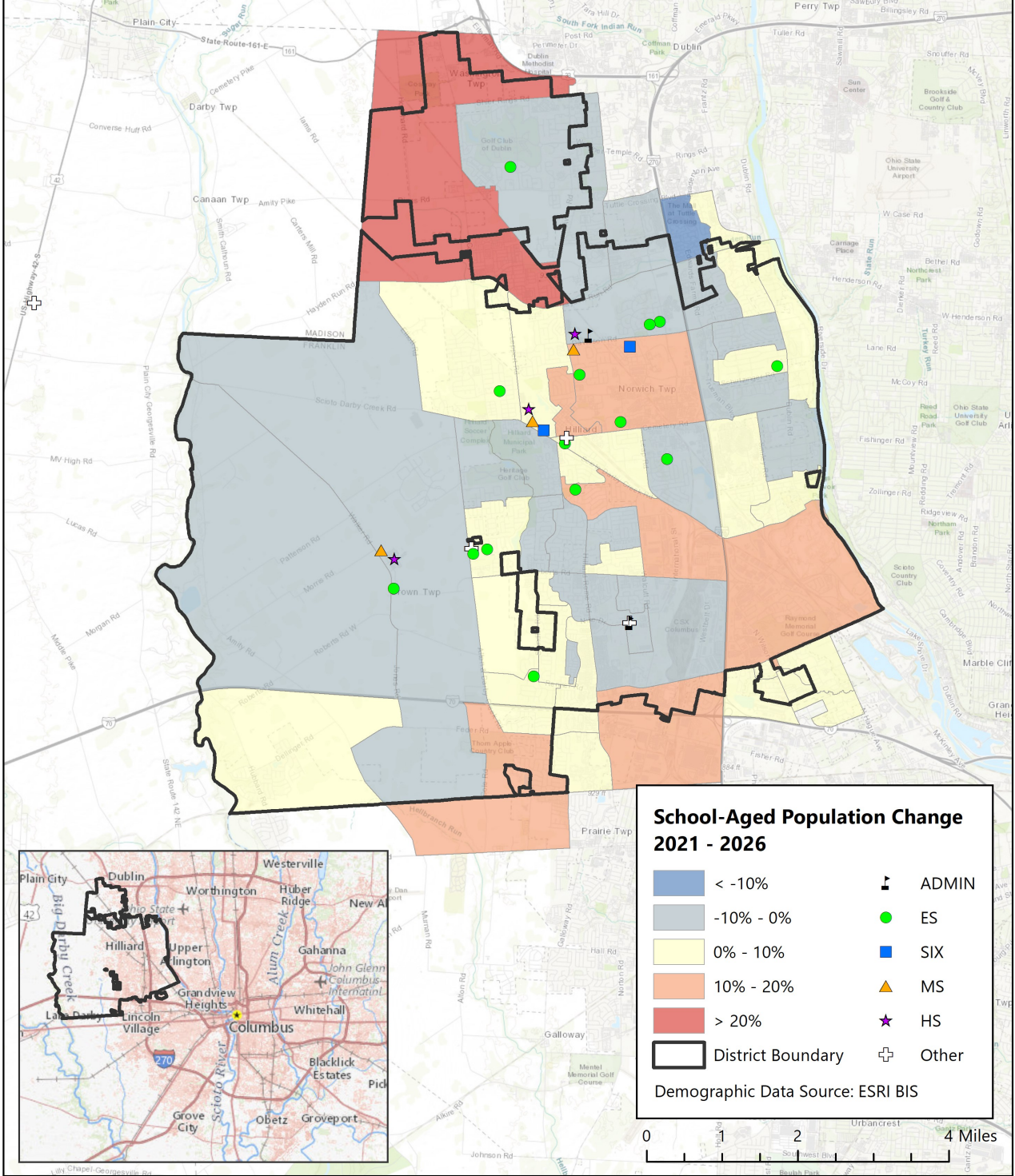
HILLIARD CITY SCHOOLS BOUNDARY ESTIMATED SCHOOL-AGED POPULATION CHANGE 2021-2026

The map on the following page shows school-aged population change in the U.S. Census block groups within / around the Hilliard City Schools boundary. Population changes are based on 2021 and 2026 estimates.

A block group is defined by the U.S. Census Bureau as, "a statistical district of a census tract, generally defined to contain between 600 and 3,000 people and 240 and 1,200 housing units, and the smallest geographic unit for which the Census Bureau tabulates sample data."

Hilliard City Schools Boundary

School-Aged Population Change 2021 - 2026



HOUSING DATA

Housing development and building permits are tracked to determine their effect on student enrollment. The table and graph below illustrate the number of single- and multi-family building permits issued in Hilliard city and Franklin County since 2000.

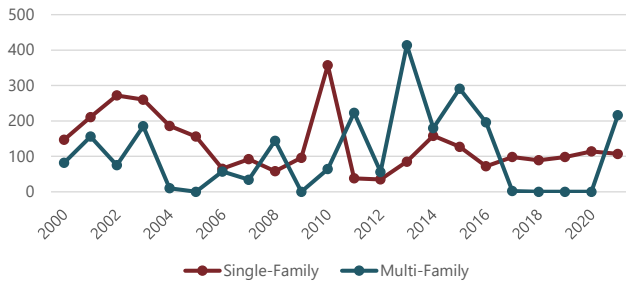
More detailed housing data can be found in the Student Potential Analysis report.

BUILDING PERMITS				
	HILLIARD CITY		FRANKLIN COUNTY	
Year	Single-Family	Multi-Family	Single-Family	Multi-Family
2000	147	82	4,885	4,436
2001	211	156	5,190	4,567
2002	272	75	5,223	5,020
2003	260	185	5,727	3,853
2004	186	10	5,220	1,866
2005	156	0	4,446	2,838
2006	65	57	2,707	1,932
2007	92	34	2,094	1,873
2008	58	144	1,286	1,500
2009	96	0	1,464	1,425
2010	357	64	1,628	1,491
2011	38	223	1,200	2,175
2012	35	56	1,372	3,492
2013	85	414	1,497	4,590
2014	158	180	1,672	3,386
2015	127	291	1,508	3,865
2016	72	196	1,604	4,166
2017	98	2	1,719	4,135
2018	89	0	1,444	4,131
2019	98	0	1,390	2,945
2020	114	0	1,924	6,184
2021*	107	216	2,032	3,166

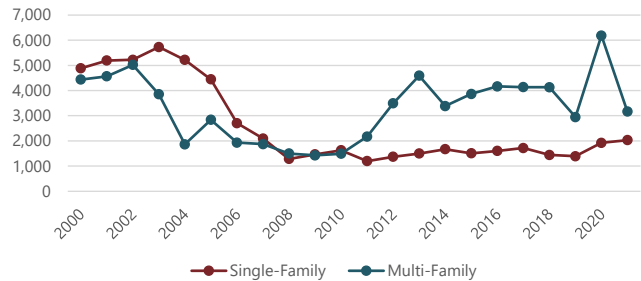
Source: SOCDs Building Permits Database

*preliminary through October 2021

HILLIARD CITY BUILDING PERMITS



FRANKLIN COUNTY BUILDING PERMITS



RESIDENT LIVE BIRTH DATA

Utilization of resident live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can also be planned for or anticipated by the District.

In addition, the live birth counts are used in determining a birth-to-kindergarten and birth-to-first grade survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten and first grade in the District five and six years later. The survival ratios for birth-to-kindergarten, birth-to-first grade, as well as grades 1-12 can be found on page 25 of this report.

Data is arranged by the residence of the mother. For example, if a mother lives in Hilliard but delivers her baby in Westerville, the birth is counted in Hilliard. Live birth counts are different from live birth rates. The live birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group.

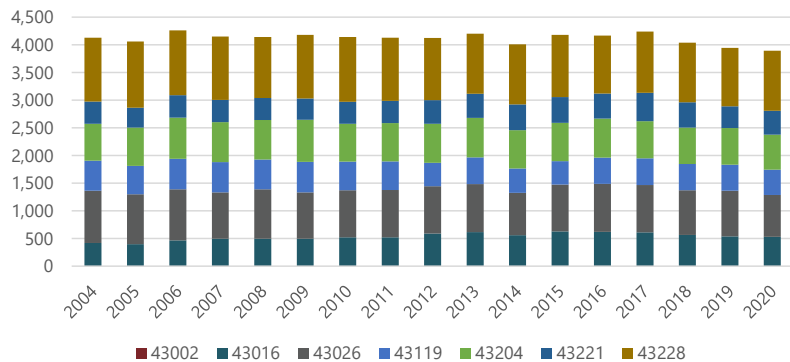
The table and graph include the resident live birth counts for ZIP codes 43002, 43016, 43026, 43064, 43119, 43204, 43221, and 43228. Upon analysis of student data and the map on the following page, only live birth counts for ZIP codes 43002, 43016, 43026, 43119, 43204, 43221, and 43228 were used in the development of the enrollment projections.

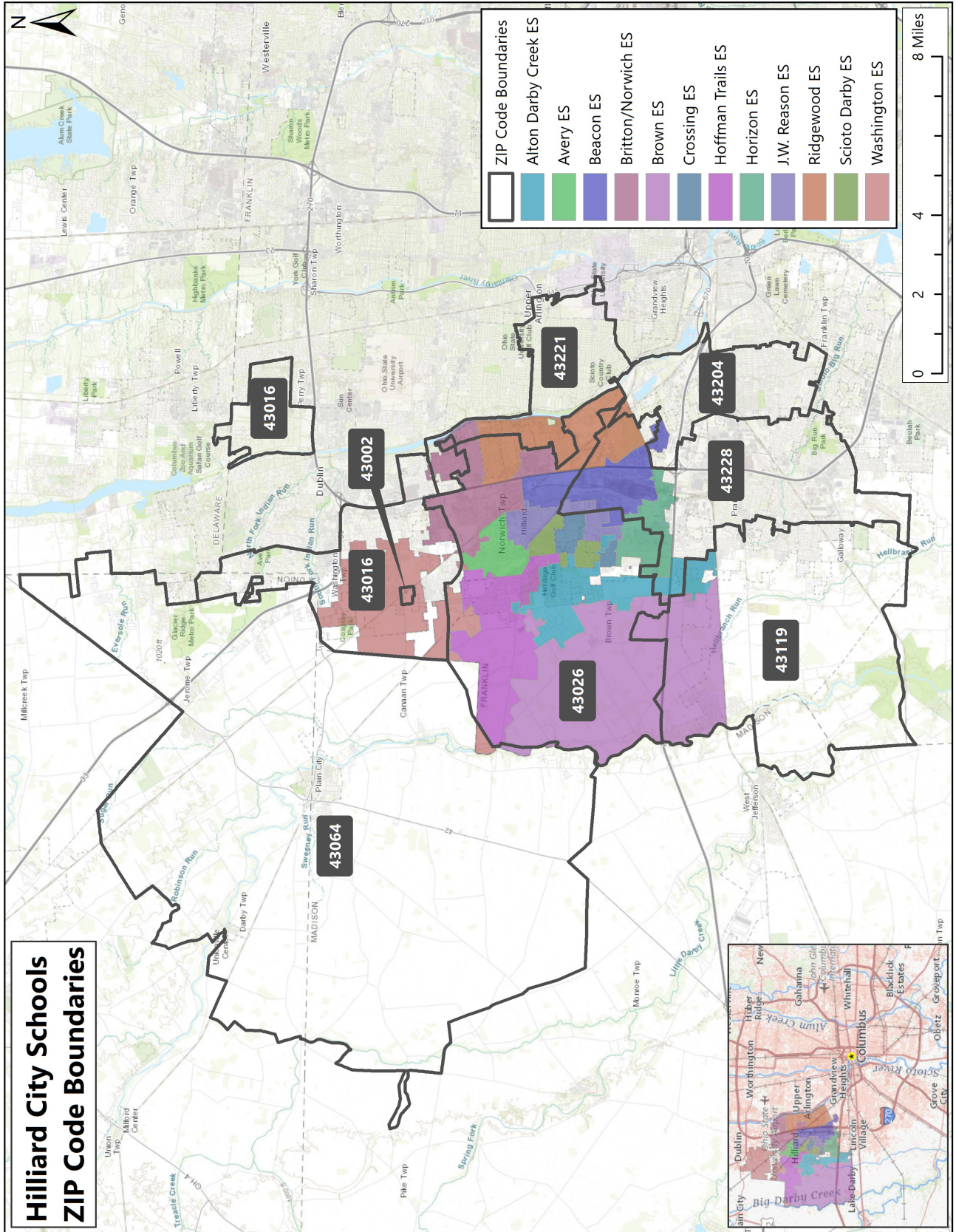
HILLIARD CITY SCHOOLS ZIP CODES
RESIDENT LIVE BIRTH COUNTS

Year	43002	43016	43026	43064	43119	43204	43221	43228
2004	0	419	943	144	544	670	398	1158
2005	0	398	902	154	515	692	357	1199
2006	0	465	925	135	551	743	409	1168
2007	1	494	841	162	546	724	399	1146
2008	0	495	894	149	538	716	399	1100
2009	0	497	839	156	551	758	388	1147
2010	0	521	852	127	516	683	400	1169
2011	0	521	856	126	516	693	403	1142
2012	0	589	856	146	425	704	426	1124
2013	0	617	867	137	482	713	437	1087
2014	1	560	765	144	441	692	466	1084
2015	0	629	847	142	424	692	464	1124
2016	0	621	868	178	475	706	453	1047
2017	0	612	855	185	483	669	513	1111
2018	0	563	811	201	474	657	457	1077
2019	0	540	824	208	472	661	395	1053
2020	0	529	760	221	454	633	435	1084

Source: Ohio Department of Health

HILLIARD CITY SCHOOLS ZIP CODES
RESIDENT LIVE BIRTH COUNTS





SURVIVAL RATIOS

The chart below demonstrates the ten-year changes in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population where new students were added to the system. Percentages less than 100 indicate that there was decline or students left the system. If the exact number of students in 1st grade during the 2014-15 school year were present in 2nd grade for the 2015-16 school year, the survival ratio would be 100 percent.

Birth-to-Kindergarten and Birth-to-First Grade: This ratio indicates the number of children born in the area who attend kindergarten and first grade in the district five and six years later. What is important to note is the trend in survival ratios, not necessarily the actual number.

Grades 8 to 9: The higher than usual percentage may be a result of school district promotion policies. Often in school districts, students are promoted from 8th to 9th grade and after one year in 9th grade do not have sufficient credits to be classified as a 10th grader and are counted again as 9th graders the following year. There may also be students who are attending private or charter schools or are home schooled through grade 8 and then attend public schools for high school education.

The following table illustrates the historical survival ratios in the Hilliard City Schools over the past ten years by grade level.

Survival Ratios - District-wide

from	to	Birth to K	K to 1	Birth to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
2012	2013	27.04%	105.83%	27.98%	99.33%	100.69%	99.33%	100.67%	102.58%	101.52%	100.08%	105.27%	96.17%	93.90%	97.40%
2013	2014	26.15%	103.48%	27.98%	102.58%	101.01%	100.68%	102.10%	100.74%	103.57%	102.50%	106.69%	96.53%	94.60%	99.03%
2014	2015	25.94%	108.60%	28.40%	101.29%	100.92%	100.50%	103.90%	101.81%	104.11%	100.39%	108.22%	98.45%	91.97%	96.05%
2015	2016	27.43%	109.40%	28.37%	100.51%	102.30%	100.42%	102.25%	101.63%	102.02%	102.29%	103.98%	98.72%	88.28%	98.09%
2016	2017	27.84%	102.82%	28.20%	99.23%	103.35%	98.67%	101.82%	102.12%	101.36%	101.67%	104.86%	96.24%	92.76%	97.86%
2017	2018	25.96%	103.83%	28.90%	98.88%	102.83%	98.22%	103.38%	101.38%	100.56%	102.45%	108.12%	99.19%	96.41%	97.04%
2018	2019	28.39%	105.68%	27.43%	100.84%	100.52%	99.33%	101.49%	101.47%	104.17%	101.35%	109.88%	97.11%	93.77%	97.73%
2019	2020	24.49%	102.11%	28.99%	98.87%	98.00%	98.88%	100.59%	98.37%	101.37%	99.54%	106.96%	96.28%	91.75%	94.78%
2020	2021	28.82%	103.32%	25.30%	94.32%	99.65%	100.34%	98.34%	98.58%	102.89%	100.79%	108.67%	99.34%	90.15%	94.65%
mean simple all years		26.90%	105.01%	27.95%	99.54%	101.03%	99.60%	101.61%	100.97%	102.40%	101.23%	106.96%	97.56%	92.62%	96.96%
std. dev. simple all years		1.38%	2.58%	1.10%	2.32%	1.65%	0.91%	1.65%	1.50%	1.33%	1.09%	1.96%	1.35%	2.43%	1.50%
mean simple 5 years		27.10%	103.55%	27.77%	98.43%	100.87%	99.09%	101.12%	100.38%	102.07%	101.16%	107.70%	97.63%	92.97%	96.41%
std. dev. simple 5 years		1.82%	1.35%	1.51%	2.44%	2.23%	0.81%	1.85%	1.77%	1.45%	1.09%	1.90%	1.53%	2.34%	1.58%
mean simple 3 years		27.24%	103.70%	27.24%	98.01%	99.39%	99.52%	100.14%	99.47%	102.81%	100.56%	108.51%	97.58%	91.89%	95.72%
std. dev. simple 3 years		2.39%	1.82%	1.85%	3.34%	1.28%	0.75%	1.62%	1.73%	1.40%	0.93%	1.47%	1.58%	1.82%	1.74%
mean simple 2 years		26.66%	102.71%	27.15%	96.60%	98.83%	99.61%	99.46%	98.48%	102.13%	100.17%	107.82%	97.81%	90.95%	94.72%
std. dev. simple 2 years		3.06%	0.86%	2.61%	3.22%	1.16%	1.03%	1.59%	0.15%	1.08%	0.89%	1.21%	2.17%	1.13%	0.09%
mean weighted all years		27.16%	103.96%	27.40%	97.99%	100.24%	99.52%	100.61%	99.90%	102.39%	100.93%	107.79%	97.90%	92.04%	96.00%
std. dev. weighted all years		1.83%	2.04%	1.63%	2.84%	1.80%	0.86%	1.91%	1.66%	1.25%	1.02%	1.70%	1.45%	2.27%	1.58%
mean weighted 5 years		27.48%	103.31%	26.79%	96.66%	99.62%	99.68%	99.68%	99.13%	102.48%	100.66%	108.25%	98.20%	91.42%	95.28%
std. dev. weighted 5 years		2.09%	1.16%	1.87%	2.91%	1.47%	0.84%	1.76%	1.37%	1.12%	0.87%	1.20%	1.56%	1.95%	1.30%
mean weighted 3 years		28.05%	103.20%	26.04%	95.38%	99.39%	100.04%	98.86%	98.66%	102.68%	100.59%	108.42%	98.72%	90.57%	94.80%
std. dev. weighted 3 years		2.01%	0.83%	1.75%	2.51%	0.81%	0.70%	1.23%	0.70%	0.80%	0.61%	0.87%	1.48%	1.09%	0.73%
mean weighted 2 years		28.62%	103.26%	25.48%	94.54%	99.57%	100.27%	98.45%	98.57%	102.82%	100.73%	108.59%	99.20%	90.22%	94.66%
std. dev. weighted 2 years		1.31%	0.36%	1.11%	1.37%	0.50%	0.44%	0.68%	0.06%	0.46%	0.38%	0.51%	0.92%	0.48%	0.04%

HILLIARD CITY SCHOOLS HISTORICAL ENROLLMENT

As indicated in the table below, over the past ten years, student enrollment in the Hilliard City Schools increased by 575 students from the 2012-13 to the 2021-22 school year; since the 2019-20 school year, enrollment has decreased by 416 students

Historical Enrollment - District-wide

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
PK	322	329	348	291	299	333	355	397	291	403
K	1,097	1,120	1,093	1,074	1,133	1,148	1,091	1,138	1,024	1,202
1	1,191	1,161	1,159	1,187	1,175	1,165	1,192	1,153	1,162	1,058
2	1,165	1,183	1,191	1,174	1,193	1,166	1,152	1,202	1,140	1,096
3	1,196	1,173	1,195	1,202	1,201	1,233	1,199	1,158	1,178	1,136
4	1,201	1,188	1,181	1,201	1,207	1,185	1,211	1,191	1,145	1,182
5	1,200	1,209	1,213	1,227	1,228	1,229	1,225	1,229	1,198	1,126
6	1,181	1,231	1,218	1,235	1,247	1,254	1,246	1,243	1,209	1,181
7	1,209	1,199	1,275	1,268	1,260	1,264	1,261	1,298	1,260	1,244
8	1,177	1,210	1,229	1,280	1,297	1,281	1,295	1,278	1,292	1,270
9	1,252	1,239	1,291	1,330	1,331	1,360	1,385	1,423	1,367	1,404
10	1,213	1,204	1,196	1,271	1,313	1,281	1,349	1,345	1,370	1,358
11	1,077	1,139	1,139	1,100	1,122	1,218	1,235	1,265	1,234	1,235
12	1,014	1,049	1,128	1,094	1,079	1,098	1,182	1,207	1,199	1,168
JVS	200	177	162	181	214	205	152	159	187	195
23	0	0	0	0	0	0	0	0	10	12
K - 12 Total	15,173	15,305	15,508	15,643	15,786	15,882	16,023	16,130	15,778	15,660
Grand Total	15,695	15,811	16,018	16,115	16,299	16,420	16,530	16,686	16,266	16,270

Source: Hilliard City Schools, October Count

Historical Enrollment - District-wide

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
PK	322	329	348	291	299	333	355	397	291	403
K - 5	7,050	7,034	7,032	7,065	7,137	7,126	7,070	7,071	6,847	6,800
6	1,181	1,231	1,218	1,235	1,247	1,254	1,246	1,243	1,209	1,181
7 - 8	2,386	2,409	2,504	2,548	2,557	2,545	2,556	2,576	2,552	2,514
9 - 12	4,556	4,631	4,754	4,795	4,845	4,957	5,151	5,240	5,170	5,165
JVS	200	177	162	181	214	205	152	159	187	195
23	0	0	0	0	0	0	0	0	10	12
K - 12 Total	15,173	15,305	15,508	15,643	15,786	15,882	16,023	16,130	15,778	15,660
Grand Total	15,695	15,811	16,018	16,115	16,299	16,420	16,530	16,686	16,266	16,270

Source: Hilliard City Schools, October Count

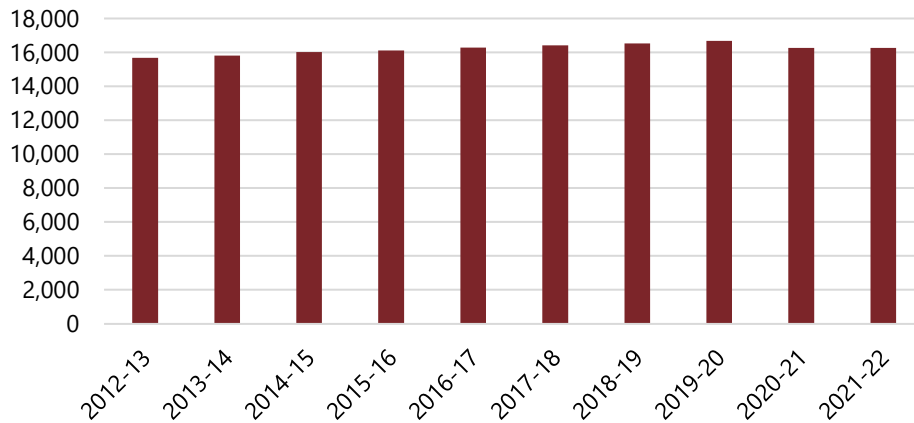
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Historical Enrollment - by School

School	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Trend
Preschool	322	329	348	291	299	333	355	397	291	403	
Alton Darby & Darby Creek ES	1,030	977	934	942	968	972	943	971	1,006	1,007	
Avery ES	406	394	374	382	397	398	402	415	388	386	
Beacon ES	521	492	475	510	501	480	493	484	438	458	
Britton & Norwich ES	970	946	1,022	1,014	1,014	1,022	981	988	953	921	
Brown ES	527	566	540	568	574	560	557	475	473	452	
Hilliard Crossing ES	561	536	517	496	504	529	507	560	492	520	
Hilliard Horizon ES	588	609	628	639	621	621	608	613	589	569	
Hoffman Trails ES	529	534	576	598	627	606	579	549	544	515	
JW Reason ES	446	485	504	472	513	480	483	511	516	494	
Ridgewood ES	564	574	564	559	560	578	578	564	560	580	
Scioto Darby ES	478	493	471	462	436	452	454	427	397	378	
Washington ES	430	428	427	423	422	428	398	407	399	439	
Station Sixth Grade	565	567	595	604	577	572	784	795	760	747	
Tharp Sixth Grade	616	664	623	631	670	682	545	555	533	506	
Heritage MS	768	771	799	780	781	769	775	783	842	832	
Memorial MS	827	813	815	843	854	858	864	859	805	772	
Weaver MS	791	825	890	925	922	918	922	934	914	919	
Bradley HS	1,495	1,526	1,613	1,660	1,666	1,721	1,721	1,752	1,770	1,766	
Darby HS	1,480	1,549	1,573	1,587	1,621	1,593	1,660	1,715	1,677	1,662	
Davidson HS	1,781	1,733	1,730	1,729	1,772	1,848	1,921	1,932	1,919	1,944	
Total	15,695	15,811	16,018	16,115	16,299	16,420	16,530	16,686	16,266	16,270	

Source: Hilliard City Schools, October Count

**HISTORICAL ENROLLMENT -
DISTRICT-WIDE**



Home School Enrollment

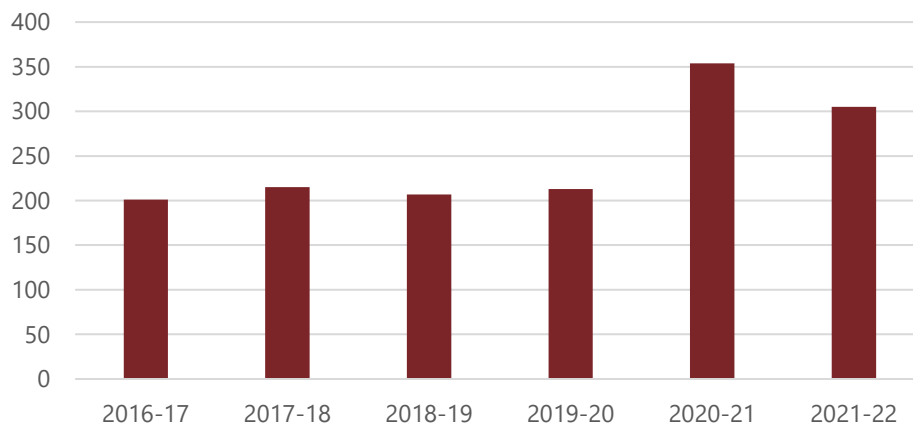
The table and graph below illustrate the number of students living in the District who have been home-schooled from the 2016-17 to the 2021-22 school year. While staying relatively flat between the 2016-17 and 2019-20 school years, the number of students who were home-schooled increased by approximately 66% from the 2019-20 to the 2020-21 school year; from the 2020-21 school year to the 2021-22 school year, home school enrollment decreased by 14%.

Home School Students

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	11	8	5	8	35	12
1	14	25	23	20	47	54
2	22	15	18	24	41	47
3	24	25	21	21	43	27
4	19	26	23	20	36	34
5	19	17	26	24	34	24
6	17	19	21	19	25	24
7	19	19	17	21	23	19
8	13	17	13	17	19	17
9	10	9	13	12	16	16
10	14	9	9	14	14	13
11	11	16	9	6	16	9
12	8	10	9	7	5	9
Total Students	201	215	207	213	354	305

Source: Hilliard City Schools

HILLIARD CITY SCHOOLS HOME SCHOOL STUDENTS



Community School Enrollment

The tables and graph below (continued on the following pages) illustrate the number of students living in the District that attended community schools from the 2016-17 to the 2021-22 school year. This information is broken down by Hilliard City Schools boundary, grade, and community school.

**TOTAL HILLIARD CITY SCHOOL DISTRICT STUDENTS ATTENDING COMMUNITY SCHOOLS
BY YEAR**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Alton Darby Creek ES Boundary	41	51	46	46	34	45
Avery ES Boundary	21	20	24	15	16	14
Beacon ES Boundary	27	34	43	37	29	42
Britton/Norwich ES Boundary	60	46	57	53	58	67
Brown ES Boundary	9	12	6	8	3	11
Crossing ES Boundary	21	23	18	17	21	27
Hoffman Trails ES Boundary	23	23	21	20	22	21
Horizon ES Boundary	38	32	34	39	44	58
J.W. Reason ES Boundary	30	38	33	34	47	42
Ridgewood ES Boundary	27	29	25	24	21	28
Scioto Darby ES Boundary	15	15	19	10	16	16
Washington ES Boundary	5	12	12	15	24	33
Out of District / Unmatched*	24	13	9	10	20	20
Grand Total	341	348	347	328	355	424

Source: Hilliard City Schools

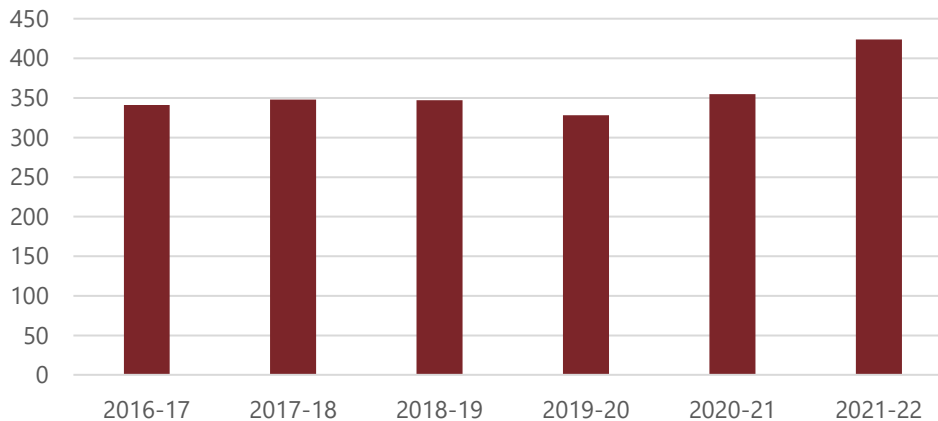
*Out of District students moved out of HCSD after enrolling in community school; Unmatched students did not have a valid address that could be geocoded (matched to a point on a map)

**TOTAL HILLIARD CITY SCHOOL DISTRICT STUDENTS ATTENDING
COMMUNITY SCHOOLS BY GRADE**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	31	29	36	24	31	27
1	23	22	26	25	23	30
2	23	23	24	21	24	30
3	18	18	20	18	25	25
4	23	20	17	15	25	28
5	17	15	18	16	23	30
6	20	30	23	30	28	33
7	27	21	33	28	24	33
8	21	27	19	31	28	31
9	39	36	32	30	39	41
10	37	38	32	30	25	41
11	24	40	31	26	28	34
12	37	27	35	32	30	40
23	1	2	1	2	2	1
Grand Total	341	348	347	328	355	424

Source: Hilliard City Schools

HILLIARD CITY SCHOOL DISTRICT COMMUNITY SCHOOL STUDENTS



TOTAL HILLIARD CITY SCHOOL DISTRICT STUDENTS ATTENDING COMMUNITY SCHOOLS BY COMMUNITY SCHOOL

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Alternative Education Academy	5	4	8	11	19	34
Arts & College Preparatory Academy	8	7	6	5	2	1
Bridge Gate Community School			1			
Brookwood Academy	1					
Buckeye On-Line School for Success	4	3	2			
Capital City Career Prep High School					1	
Capital High School	2					1
Central High School		1				2
Central Point Preparatory Academy						1
Charles School at Ohio Dominican University	2	2	2	1	1	
Columbus Bilingual Academy-North				1		
Columbus Preparatory Academy	79	83	114	90	84	93
Columbus Preparatory and Fitness Academy					1	2
Constellation Schools: Outreach Academy for Students with Di	1					
Cornerstone Academy Community School						1
Early College Academy	1					1
East Bridge Academy of Excellence			1			1
Educational Academy for Boys & Girls	1					1
Electronic Classroom Of Tomorrow	61	51				
Flex High School		1	2	6	8	9
Focus Learning Academy of Northern Columbus					2	2
Focus Learning Academy of Southeastern Columbus		1				
Focus Learning Academy of Southwest Columbus			1			5
Focus North High School			1			
Franklinton High School						1
Franklinton Prep High School						4
Franklinton Preparatory Academy		2				
Goal Digital Academy			1		1	
Graham Elementary and Middle School		2		2	4	2
Graham Primary School	3					
Graham School, The	3	4	2	1	1	1
Great River Connections Academy			2	1	3	7
Great Western Academy	9	8	9	15	14	14
Greater Ohio Virtual School			1	1		
Groveport Community School				1	1	1
Harrisburg Pike Community School		3				
Insight School of Ohio		4				
Inspire Charter School - Elementary			1	5		
International Acad Of Columbus				1		
Kids Care Elementary				1		1
KIPP Columbus	4	3				
Life Skills Center of Columbus North			1			
Life Skills Center of Columbus Southeast	1					
London Academy	2					
Mason Run High School						1
Metro Early College High School	52	63	71	91	85	101
Metro Institute of Technology	6					
Millennium Community School		2				
Noble Academy-Columbus	8	4	8	2	2	3
North Woods Career Prep High School					1	
Oakstone Community School	12	12	10	8	6	4
Ohio Connections Academy, Inc	15	26	31	29	31	29
Ohio Construction Academy		1		1		
Ohio Digital Learning School				2	4	4
Ohio Virtual Academy	22	37	46	28	59	59
Grand Total	341	348	347	328	355	424

Source: Hilliard City Schools

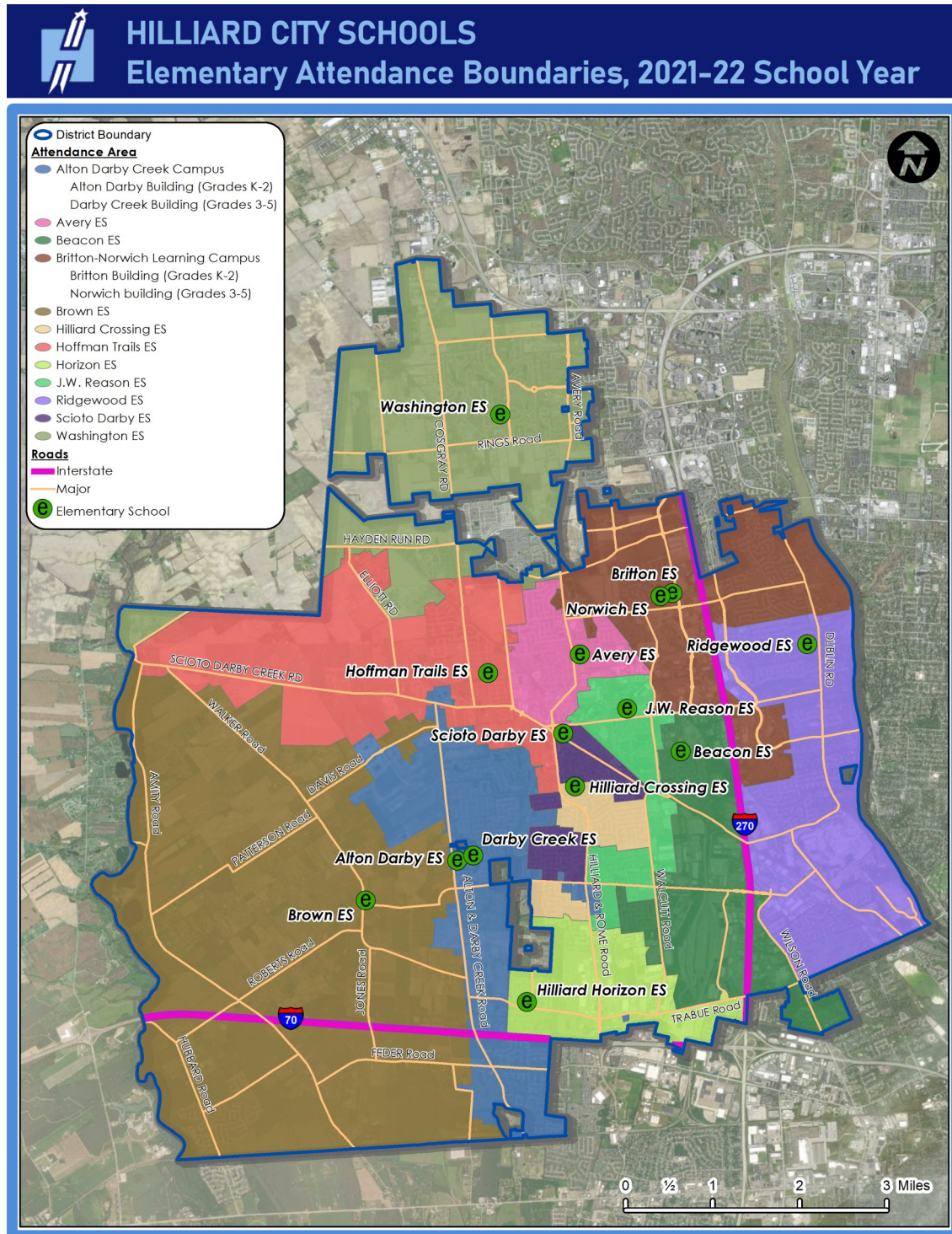
TOTAL HILLIARD CITY SCHOOL DISTRICT STUDENTS ATTENDING COMMUNITY SCHOOLS BY COMMUNITY SCHOOL

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Performance Academy Eastland				1		
Provost Academy Ohio	1					
Quaker Digital Academy	2	1	1			1
Road to Success Academy		1				1
Sullivant Avenue Community School	1	4	3	2	2	2
Summit Academy Community School - Dayton		1				
Summit Academy Community School-Columbus		1				
Summit Academy Middle School - Columbus			1			
Summit Academy Secondary - Youngstown			1	2		
Townsend North Community School			1			
Towpath Trail High School						1
Treca Digital Academy	7	6	9	4	5	3
United Preparatory Academy	2					2
Urban Early College Network	1					
Virtual Community School Of Ohio	12					
Westside Academy	5	4	6	7	7	11
Westwood Preparatory Academy		5	3	2	2	
YB Columbus Community School					1	1
Zenith Academy	2	1	1			2
Zenith Academy East	5					
Zenith Academy West	1			7	8	14
Grand Total	341	348	347	328	355	424

Source: Hilliard City Schools

SCHOOL BOUNDARIES

The map below illustrates the school boundaries in the Hilliard City Schools.



LIVE/ATTEND ANALYSIS

The table on the following page illustrate a live/attend analysis for the Hilliard City Schools. This table cross-references 2021-22 student enrollment and the attendance zone in which students reside. The numbers in bold denote students who live in the boundary of and attend their zoned school. Transfer-in denotes the number of students who transfer into a school from outside of the attendance zone. Transfer-out denotes the number of students that leave their zoned school to attend another school. Out of District / Unmatched* indicates students who reside outside of the District or were unable to be geocoded (matched to a point on a map).

Hilliard City Schools
2021-22 Live/Attend Analysis

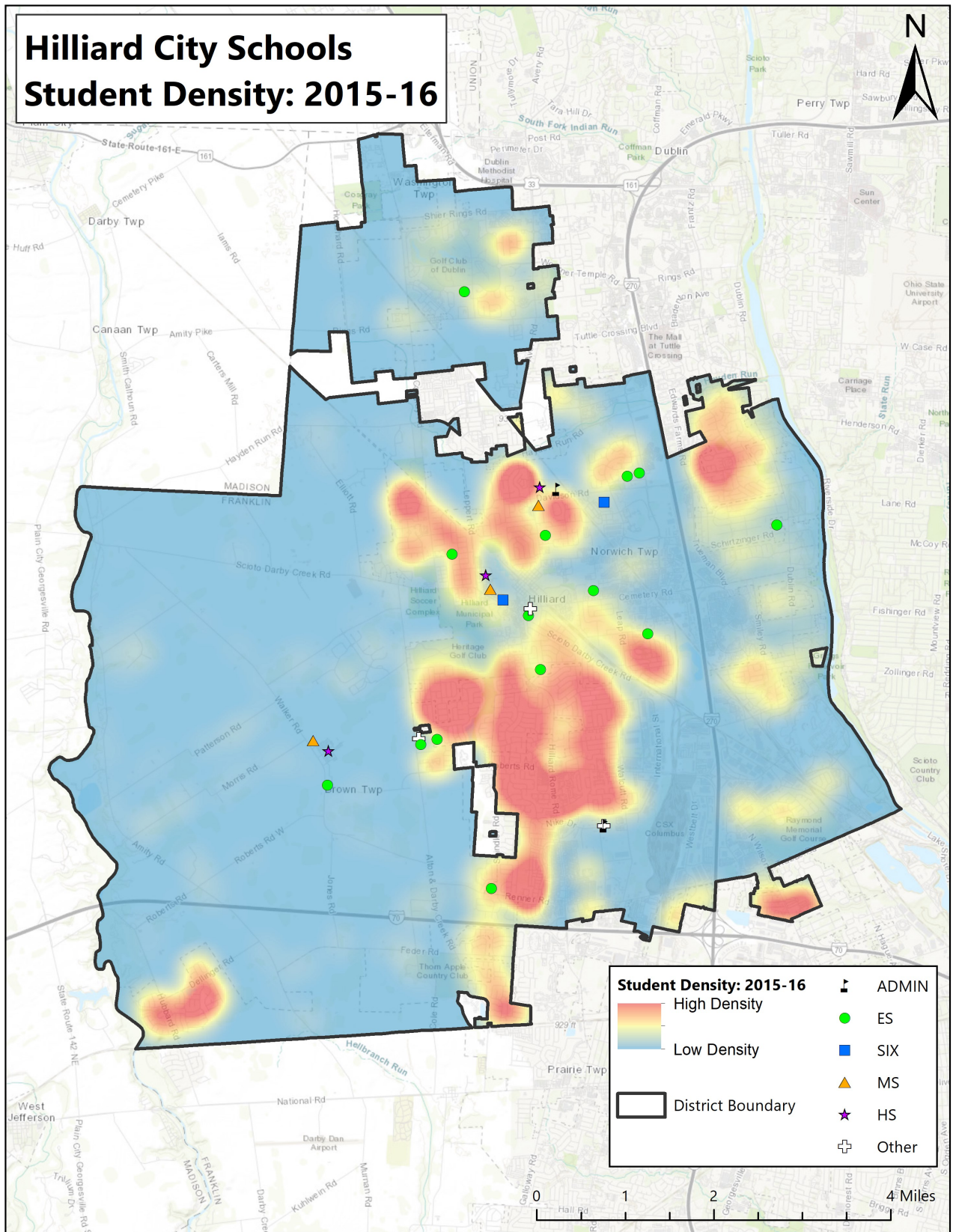
Live Boundary	Attend School																	Grand Total	Transfer-out	Transfer-out %							
	Hilliard City School District Preschool	Alton Darby Elementary School	Avery Elementary School	Beacon Elementary School	Britton Elementary School	Brown Elementary School	Darby Creek Elementary School	Hilliard Crossing Elementary	Hilliard Horizon Elementary School	Hoffman Trails Elementary School	J. W. Reason Elementary School	Norwich Elementary School	Ridgewood Elementary School	Scioto Darby Elementary School	Washington Elementary School	Hilliard Station Sixth Grade	Hilliard Tharp Sixth Grade				Hilliard Heritage Middle School	Hilliard Memorial Middle School	Hilliard Weaver Middle School	Hilliard Bradley High School	Hilliard Darby High School	Hilliard Davidson High School	
Alton Darby / Darby Creek ES Boundary	78	495	1	2	19	465	2	4	2	4	4	1	1	1	7									1,080	120	11%	
Avery ES Boundary	23		351	1	6		1	1	1	2	2	1	1		10										399	48	12%
Beacon ES Boundary	41	1	6	453	4	1	1			3	2	1	1		6										520	67	13%
Britton/Norwich ES Boundary	32		6		424		2			5	4	447	5	2	19										955	84	9%
Brown ES Boundary	33					416	3	4	2	1		1													460	44	10%
Hilliard Crossing ES Boundary	24	3	1	1	1	5	491	1	6	6	1	2			9									551	60	11%	
Hilliard Horizon ES Boundary	49	3		3	6	7	11	556	1	3	5	6	2		3									655	99	15%	
Hoffman Trails ES Boundary	22		5		3	1		479	2			3	3		5									523	44	8%	
J.W. Reason ES Boundary	28	2	3	1		5	5	1	6	466	2	1	6	3	2									536	70	13%	
Ridgewood ES Boundary	34	3	5		8		2	1	4	1	5	572	2		14									657	85	13%	
Scioto Darby ES Boundary	24		1		3		9	1	3	1	354	3		8										412	58	14%	
Washington ES Boundary	19		5		1		1	2	4		418			6										456	38	8%	
Station Sixth Grade Boundary							1		1					747	7	1	4							762	15	2%	
Tharp Sixth Grade Boundary			4						1						410	1	3							419	9	2%	
Heritage MS Boundary																808	12	1						821	13	2%	
Memorial MS Boundary																	6	760	4					770	10	1%	
Weaver MS Boundary																		8	1	909				918	9	1%	
Bradley HS Boundary																					1,729	21	8	1,758	29	2%	
Darby HS Boundary																					23	1,617	26	1,666	49	3%	
Davidson High School Boundary																					7	13	1,900	1,920	20	1%	
Out of District/ Unmatched*		1	1	1		1				3					1	4				3	8	8	6	37	-	-	
Grand Total	407	508	389	459	449	450	500	525	567	511	493	474	581	378	439	506	828	777	920	1,767	1,659	1,940	Total Students:	16,275			
Live & Attend	-	495	351	453	424	416	465	491	556	479	466	447	572	354	418	747	410	808	760	909	1,729	1,617	1,900				
Transfer-in	-	13	38	6	25	34	35	34	11	32	27	27	9	24	21	1	96	20	17	11	38	42	40				
Transfer-in %	-	3%	10%	1%	6%	8%	7%	6%	2%	6%	5%	6%	2%	6%	5%	0%	19%	2%	2%	1%	2%	3%	2%				

Data Source: Hilliard City Schools Student Data
*Students that reside outside the District boundary or students that were unable to be geocoded (matched to a point on a map)

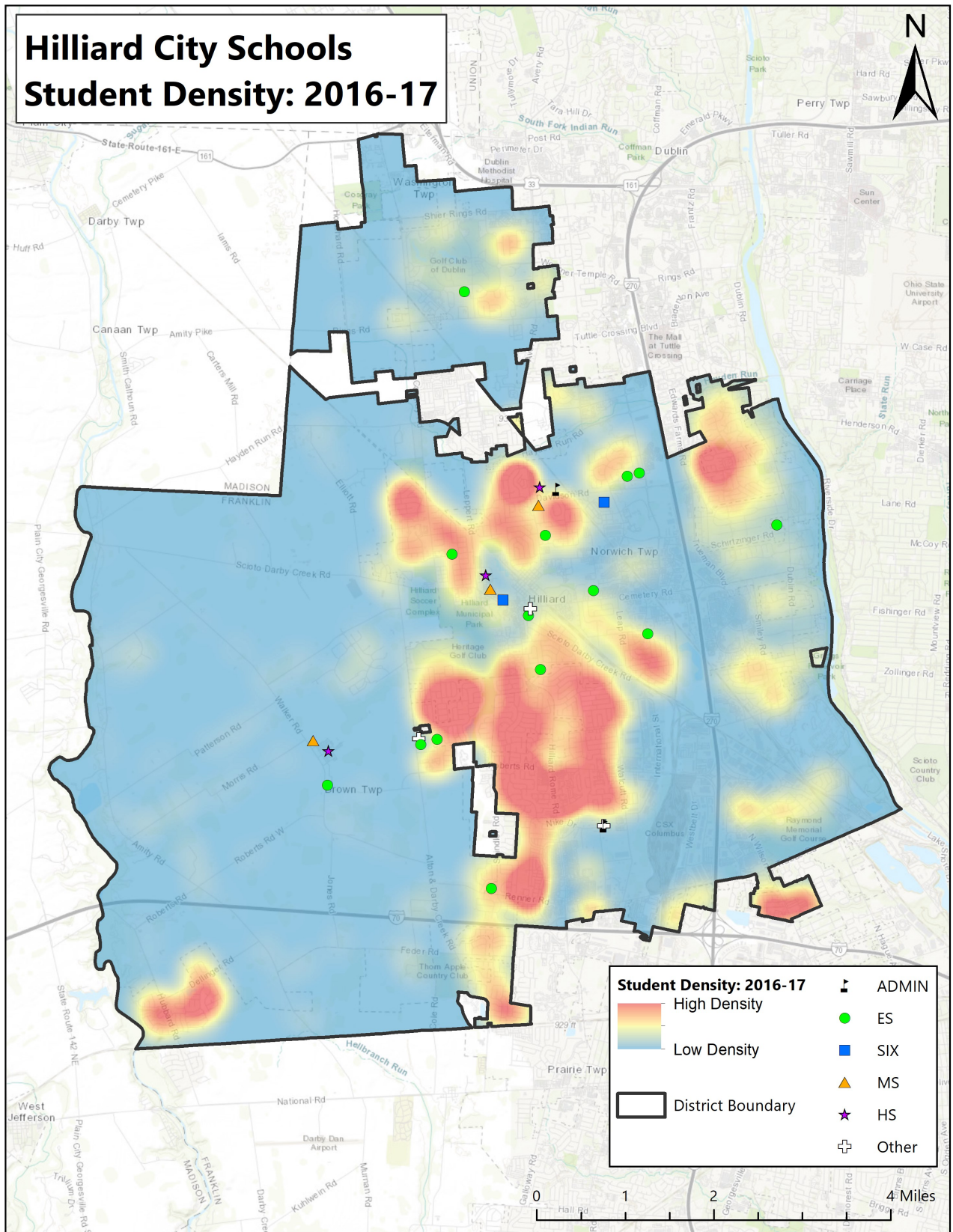
STUDENT DENSITY

The maps on the following pages show student density in the Hilliard City Schools. The darker blue areas indicate lower student density while the darker red areas indicate higher student density.

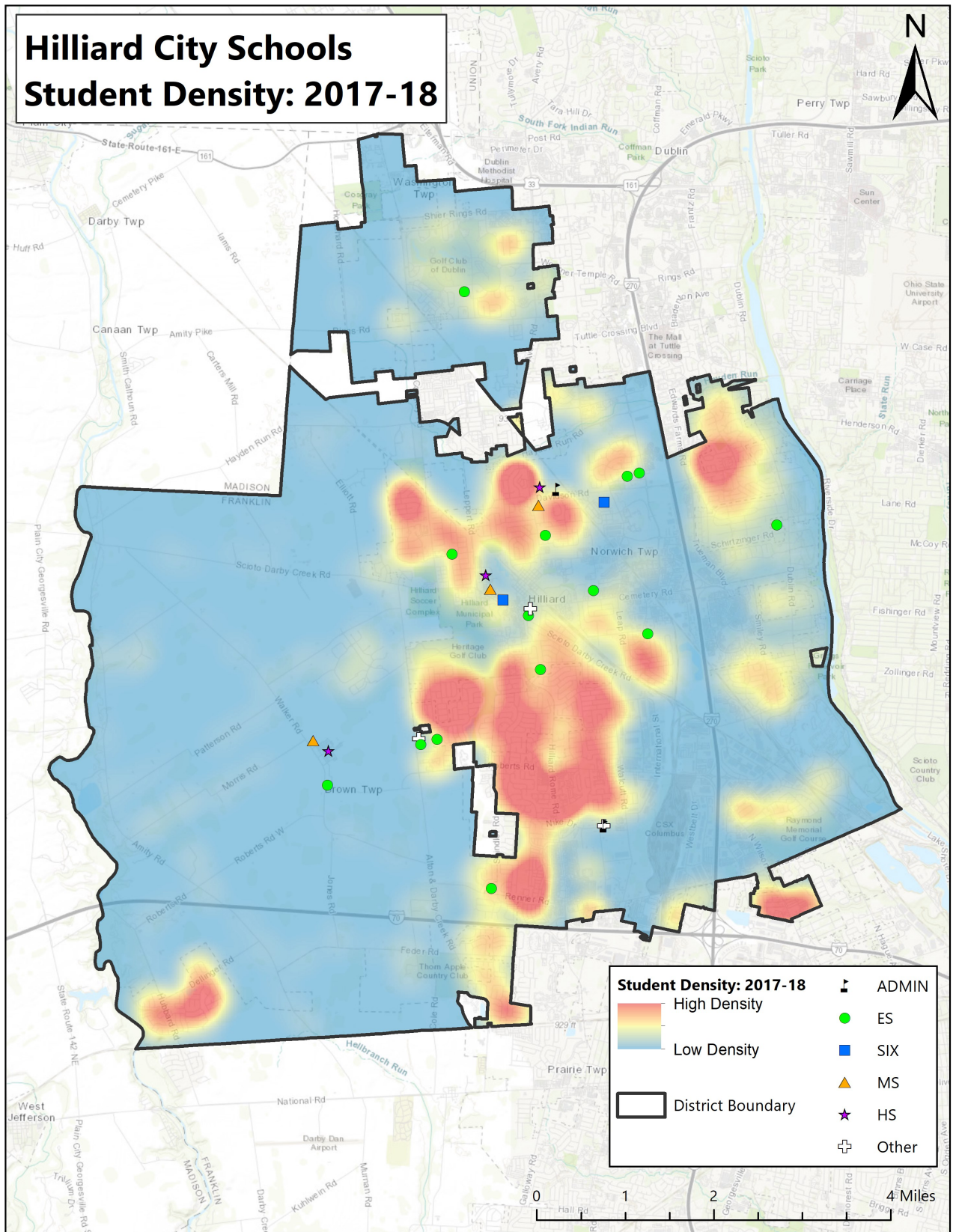
Hilliard City Schools Student Density: 2015-16



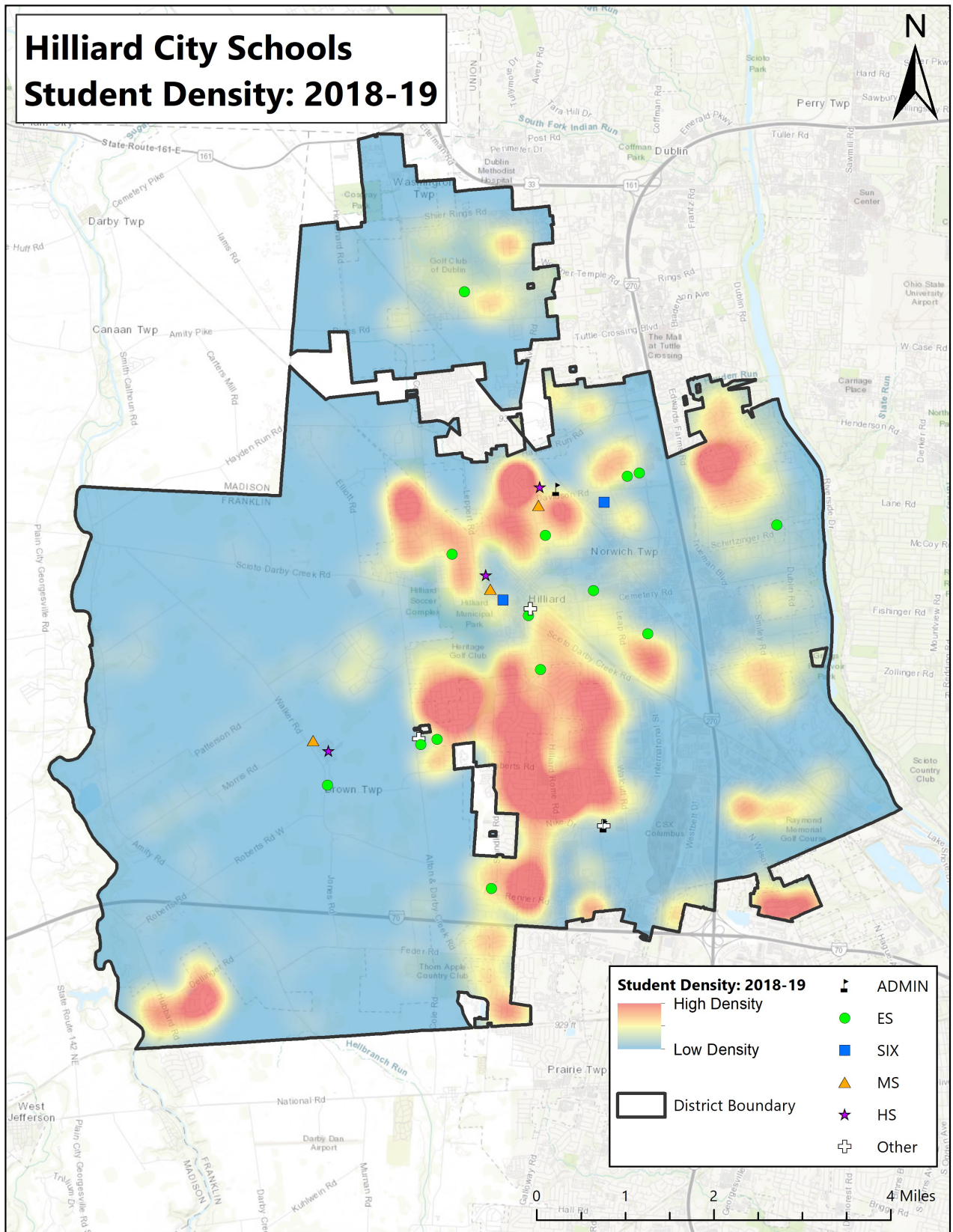
Hilliard City Schools Student Density: 2016-17



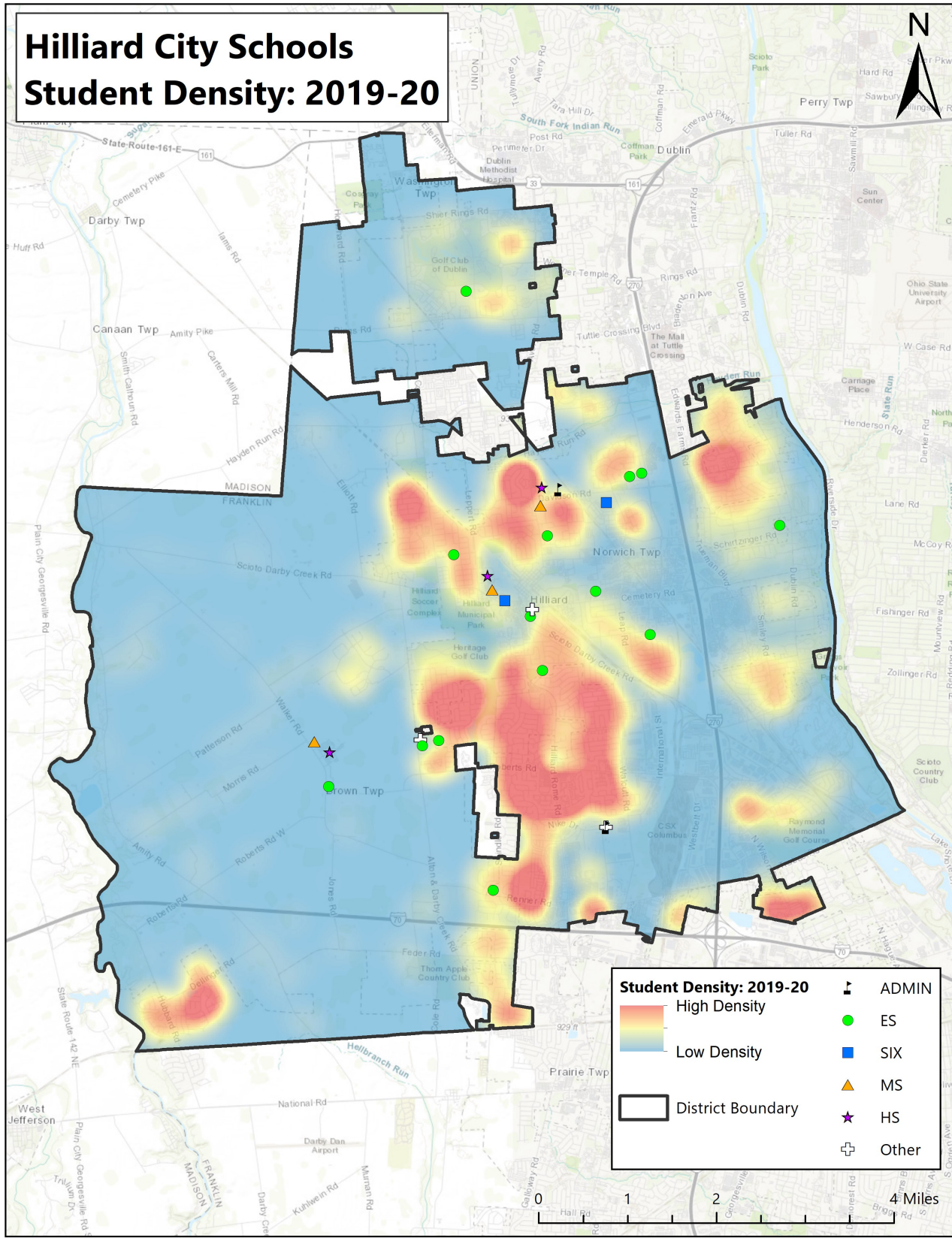
Hilliard City Schools Student Density: 2017-18



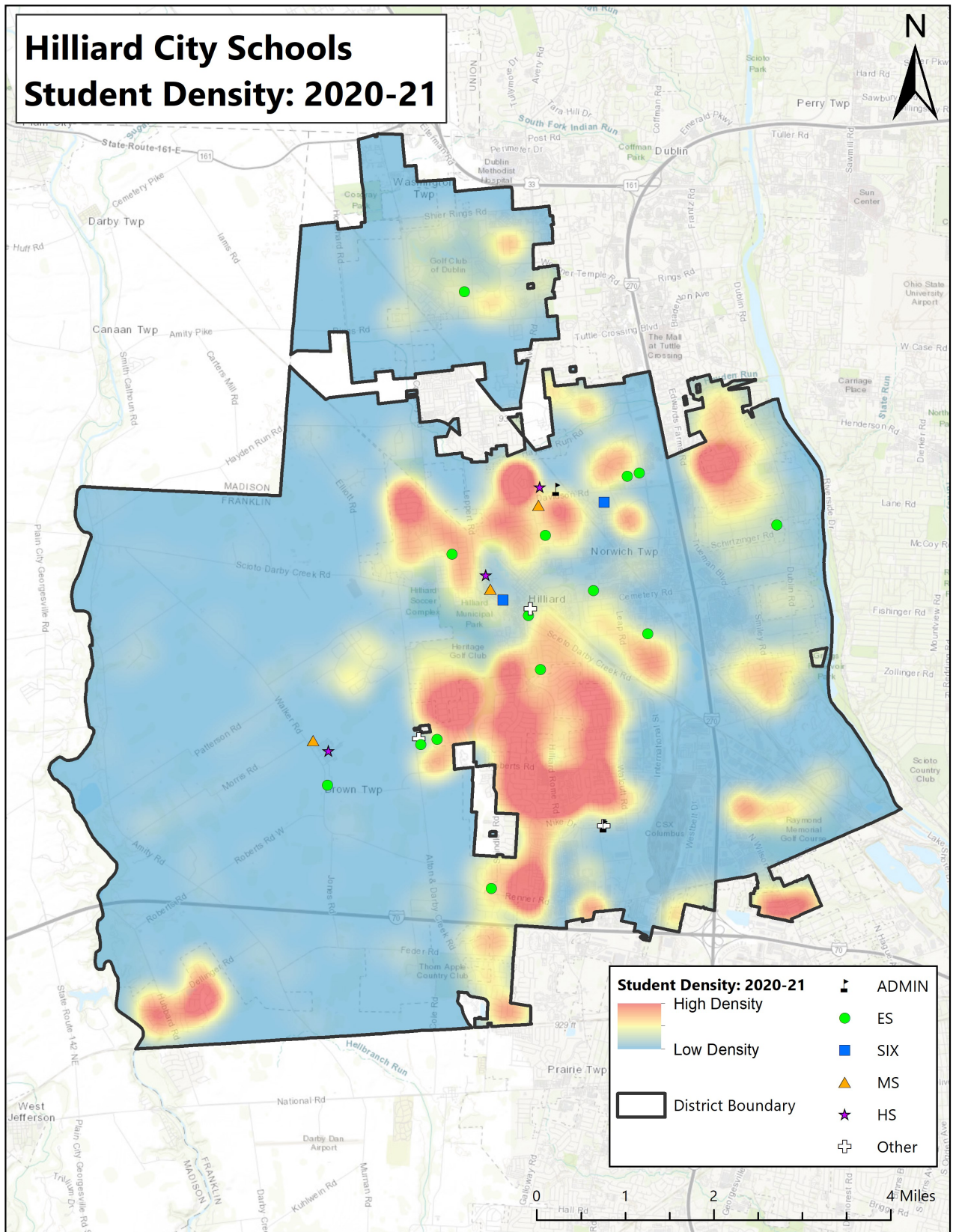
Hilliard City Schools Student Density: 2018-19



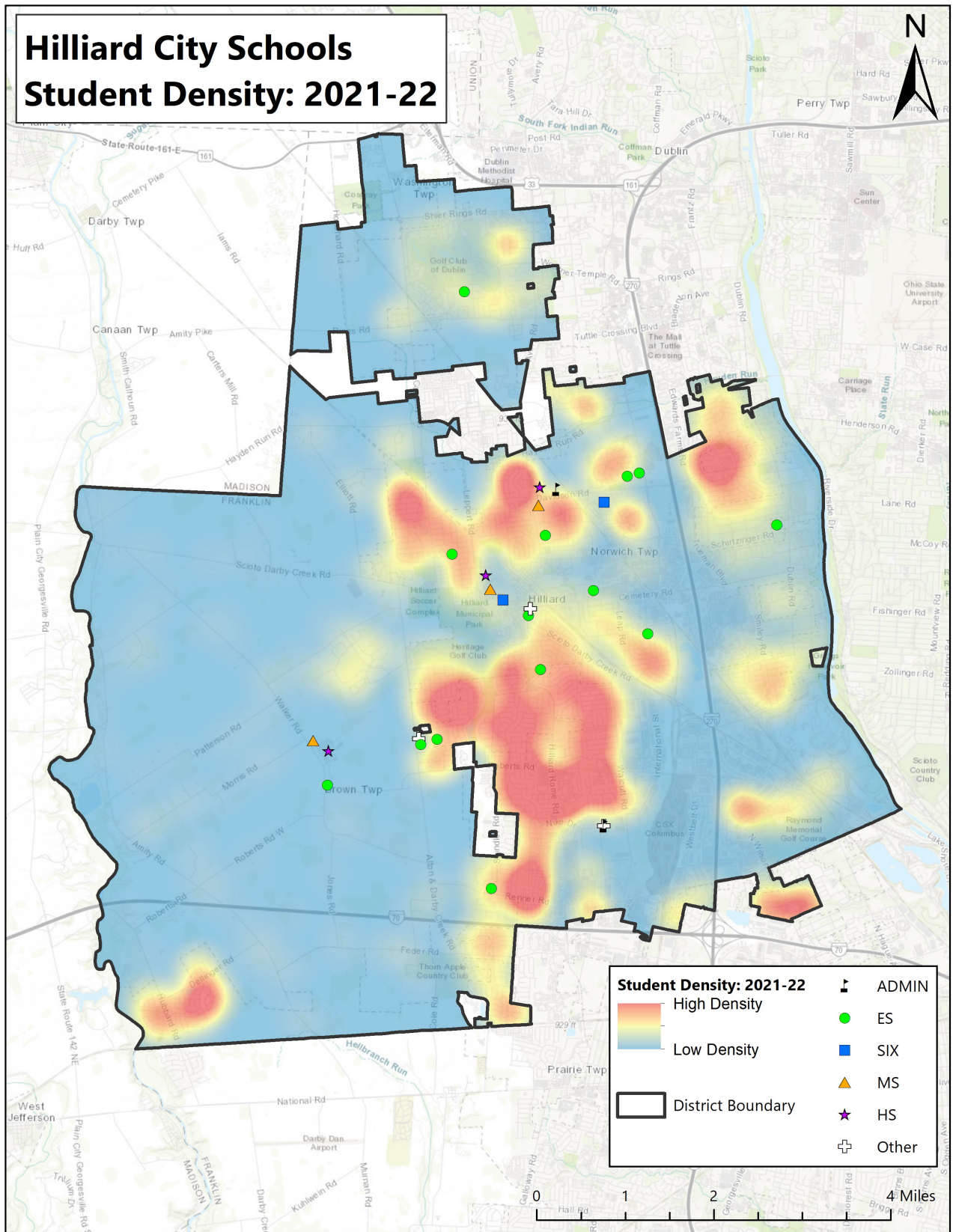
Hilliard City Schools Student Density: 2019-20



Hilliard City Schools Student Density: 2020-21



Hilliard City Schools Student Density: 2021-22



PROJECTED ENROLLMENT

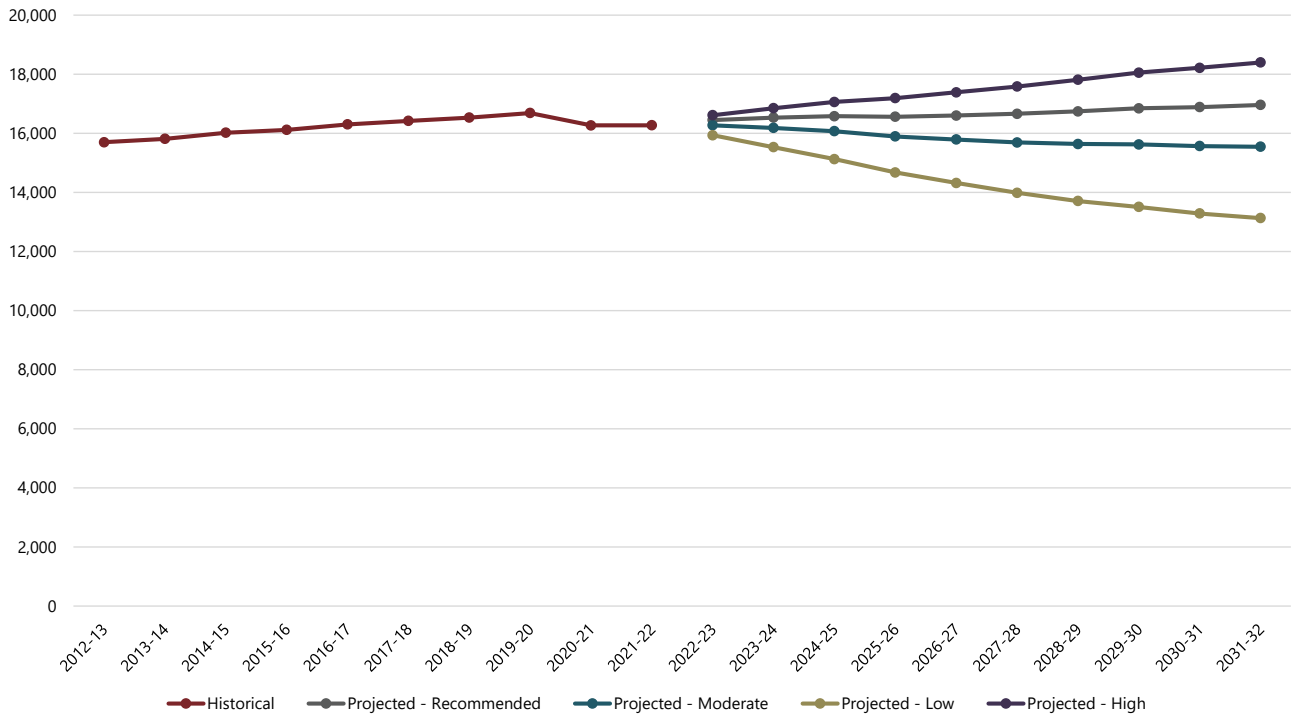
Cooperative Strategies developed low, moderate, high, and recommended enrollment projections for the Hilliard City Schools. The moderate enrollment projections are based on a selected average or weighted average of survival ratios (in this case, a 5-year simple average, by school). The low and high enrollment projections are developed using statistical distributional theory, providing the District with a more conservative (low) and more liberal (high) enrollment projection. The recommended enrollment projection is based on a detailed analysis of historical enrollment and resulting survival ratios over the past 10 years, by school. Significant shifts in survival ratio patterns are realized and accounted for in determining projection ratios independently for each grade level. The recommended illustrates the most likely direction of the District based on more recent trends.

The range of enrollment projections from low (conservative) to high (liberal) are offered due to the limitations of the cohort survival method in factoring changes to policies, program offerings, and future changes in housing and migration patterns. For example, the low enrollment projection might be used if housing declines significantly more than anticipated; the high enrollment projection might be used if housing growth increases at a more rapid rate than seen in recent years.

It should be noted that the actual live birth counts are available through 2020 and project kindergarten enrollment through 2025-26. To project kindergarten through 2031-32, a simple average of the last 3 years of live birth counts was used.

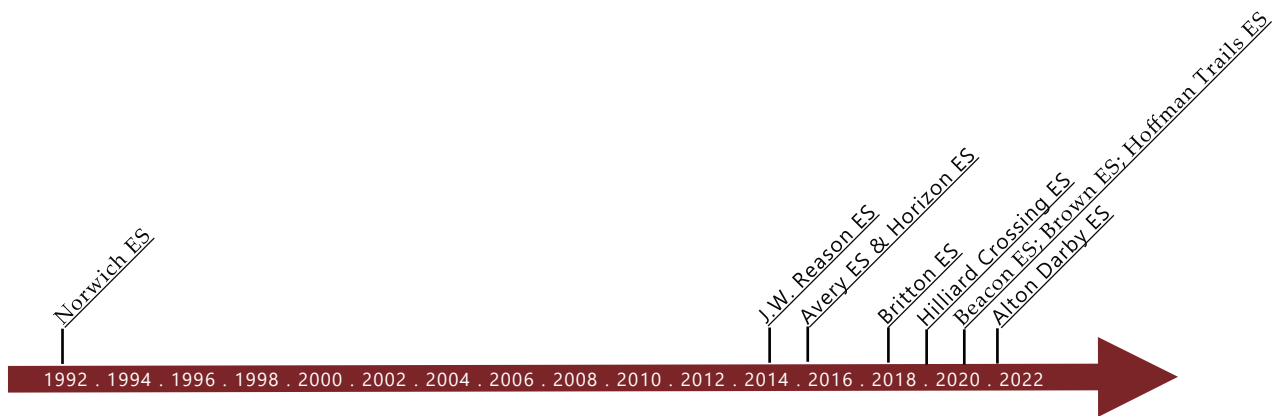
Projected PK enrollment does not follow the cohort survival method but is based on the current 2021-22 enrollment of 403 PK students.

HISTORICAL & PROJECTED ENROLLMENT - HILLIARD CITY SCHOOLS



Beginning in the 2021-22 school year, all-day kindergarten is offered at all elementary schools that have grade K. As schools begin to offer all-day kindergarten, kindergarten and first-grade enrollment at all elementary schools may be impacted and should be closely monitored.

The timeline below shows the history of when all-day kindergarten began at select elementary schools within the Hilliard City Schools.



HILLIARD CITY SCHOOLS PROJECTED ENROLLMENT—RECOMMENDED

Based on the recommended projected enrollment, student enrollment in the Hilliard City Schools is projected to increase from 16,270 in the 2021-22 school year to 16,958 students in the 2031-32 school year.

Projected Enrollment - Recommended - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PK	403	403	403	403	403	403	403	403	403	403
K	1,199	1,139	1,134	1,084	1,120	1,120	1,120	1,120	1,120	1,120
1	1,265	1,260	1,199	1,193	1,138	1,179	1,179	1,179	1,179	1,179
2	1,051	1,256	1,251	1,191	1,185	1,132	1,171	1,171	1,171	1,171
3	1,117	1,072	1,281	1,275	1,212	1,208	1,151	1,191	1,191	1,191
4	1,146	1,125	1,080	1,288	1,287	1,219	1,219	1,162	1,201	1,201
5	1,200	1,167	1,146	1,102	1,312	1,309	1,241	1,239	1,182	1,221
6	1,154	1,231	1,196	1,172	1,129	1,342	1,341	1,273	1,270	1,211
7	1,218	1,198	1,278	1,242	1,216	1,173	1,392	1,392	1,322	1,318
8	1,259	1,233	1,212	1,293	1,255	1,229	1,186	1,408	1,407	1,336
9	1,378	1,365	1,336	1,315	1,402	1,363	1,335	1,286	1,529	1,528
10	1,376	1,350	1,338	1,310	1,288	1,374	1,334	1,308	1,261	1,498
11	1,273	1,288	1,264	1,252	1,226	1,207	1,287	1,251	1,225	1,181
12	1,201	1,237	1,253	1,232	1,220	1,195	1,175	1,253	1,218	1,193
JVS	195	195	195	195	195	195	195	195	195	195
23	12	12	12	12	12	12	12	12	12	12
K - 12 Total	15,837	15,921	15,968	15,949	15,990	16,050	16,131	16,233	16,276	16,348
Grand Total	16,447	16,531	16,578	16,559	16,600	16,660	16,741	16,843	16,886	16,958

Source: Cooperative Strategies

Projected Enrollment - Recommended - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PK	403	403	403	403	403	403	403	403	403	403
K - 5	6,978	7,019	7,091	7,133	7,254	7,167	7,081	7,062	7,044	7,083
6	1,154	1,231	1,196	1,172	1,129	1,342	1,341	1,273	1,270	1,211
7 - 8	2,477	2,431	2,490	2,535	2,471	2,402	2,578	2,800	2,729	2,654
9 - 12	5,228	5,240	5,191	5,109	5,136	5,139	5,131	5,098	5,233	5,400
JVS	195	195	195	195	195	195	195	195	195	195
23	12	12	12	12	12	12	12	12	12	12
K - 12 Total	15,837	15,921	15,968	15,949	15,990	16,050	16,131	16,233	16,276	16,348
Grand Total	16,447	16,531	16,578	16,559	16,600	16,660	16,741	16,843	16,886	16,958

Source: Cooperative Strategies

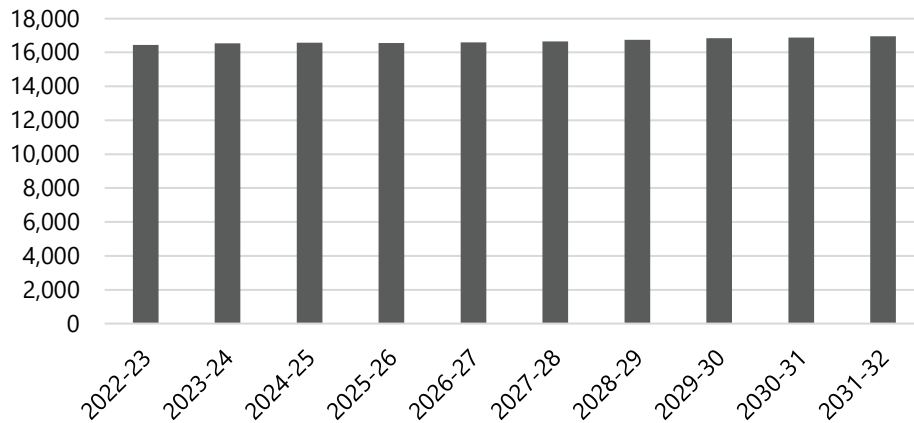
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Recommended - by School

School	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Trend
Preschool	403	403	403	403	403	403	403	403	403	403	
Alton Darby & Darby Creek ES	1,042	1,055	1,063	1,068	1,070	1,072	1,063	1,061	1,060	1,063	
Avery ES	402	416	437	436	453	445	441	440	438	441	
Beacon ES	491	498	510	507	530	521	516	516	514	517	
Britton & Norwich ES	930	926	911	905	900	896	878	873	874	878	
Brown ES	451	451	457	458	451	450	446	444	442	445	
Hilliard Crossing ES	535	536	557	557	566	555	548	547	544	549	
Hilliard Horizon ES	592	609	622	627	641	634	628	627	627	628	
Hoffman Trails ES	502	491	497	511	512	500	494	494	491	495	
JW Reason ES	498	497	495	507	507	505	500	498	496	500	
Ridgewood ES	598	607	614	616	643	632	624	622	623	624	
Scioto Darby ES	386	377	374	383	394	410	405	405	402	405	
Washington ES	452	460	461	459	478	441	435	434	433	436	
Station Sixth Grade	718	762	722	695	715	787	810	774	778	738	
Tharp Sixth Grade	527	558	559	568	517	649	625	592	584	567	
Heritage MS	817	796	810	814	776	776	826	879	868	850	
Memorial MS	782	766	769	772	737	733	781	830	824	806	
Weaver MS	886	876	919	957	964	905	980	1,099	1,045	1,006	
Bradley HS	1,739	1,712	1,665	1,620	1,638	1,625	1,593	1,590	1,608	1,657	
Darby HS	1,712	1,757	1,791	1,773	1,766	1,749	1,724	1,720	1,744	1,796	
Davidson HS	1,984	1,978	1,942	1,923	1,939	1,972	2,021	1,995	2,088	2,154	
Total	16,447	16,531	16,578	16,559	16,600	16,660	16,741	16,843	16,886	16,958	

Source: Cooperative Strategies

**PROJECTED ENROLLMENT -
RECOMMENDED - DISTRICT-WIDE**



HILLIARD CITY SCHOOLS PROJECTED ENROLLMENT—MODERATE

Based on the moderate projected enrollment, student enrollment in the Hilliard City Schools is projected to decrease from 16,270 in the 2021-22 school year to 15,546 students in the 2031-32 school year.

Projected Enrollment - Moderate - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PK	403	403	403	403	403	403	403	403	403	403
K	1,148	1,090	1,088	1,036	1,072	1,072	1,072	1,072	1,072	1,072
1	1,251	1,192	1,133	1,129	1,077	1,113	1,113	1,113	1,113	1,113
2	1,042	1,234	1,176	1,117	1,113	1,063	1,095	1,095	1,095	1,095
3	1,110	1,055	1,248	1,191	1,131	1,125	1,076	1,112	1,112	1,112
4	1,137	1,107	1,056	1,244	1,190	1,130	1,125	1,074	1,110	1,110
5	1,186	1,142	1,115	1,064	1,251	1,196	1,136	1,133	1,082	1,116
6	1,133	1,194	1,149	1,120	1,070	1,257	1,202	1,143	1,139	1,086
7	1,201	1,159	1,222	1,176	1,146	1,093	1,286	1,231	1,169	1,165
8	1,259	1,215	1,173	1,237	1,190	1,160	1,107	1,300	1,244	1,182
9	1,369	1,356	1,308	1,263	1,332	1,280	1,248	1,192	1,401	1,340
10	1,372	1,337	1,324	1,277	1,233	1,300	1,252	1,220	1,164	1,369
11	1,263	1,273	1,241	1,230	1,186	1,146	1,208	1,162	1,132	1,082
12	1,191	1,217	1,229	1,200	1,188	1,145	1,107	1,167	1,122	1,094
JVS	195	195	195	195	195	195	195	195	195	195
23	12	12	12	12	12	12	12	12	12	12
K - 12 Total	15,662	15,571	15,462	15,284	15,179	15,080	15,027	15,014	14,955	14,936
Grand Total	16,272	16,181	16,072	15,894	15,789	15,690	15,637	15,624	15,565	15,546

Source: Cooperative Strategies

Projected Enrollment - Moderate - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PK	403	403	403	403	403	403	403	403	403	403
K - 5	6,874	6,820	6,816	6,781	6,834	6,699	6,617	6,599	6,584	6,618
6	1,133	1,194	1,149	1,120	1,070	1,257	1,202	1,143	1,139	1,086
7 - 8	2,460	2,374	2,395	2,413	2,336	2,253	2,393	2,531	2,413	2,347
9 - 12	5,195	5,183	5,102	4,970	4,939	4,871	4,815	4,741	4,819	4,885
JVS	195	195	195	195	195	195	195	195	195	195
23	12	12	12	12	12	12	12	12	12	12
K - 12 Total	15,662	15,571	15,462	15,284	15,179	15,080	15,027	15,014	14,955	14,936
Grand Total	16,272	16,181	16,072	15,894	15,789	15,690	15,637	15,624	15,565	15,546

Source: Cooperative Strategies

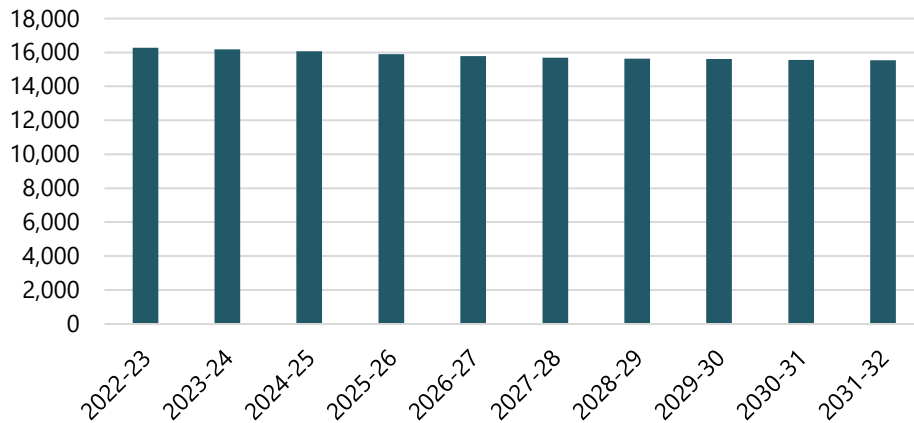
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Projected Enrollment - Moderate - by School

School	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Trend
Preschool	403	403	403	403	403	403	403	403	403	403	
Alton Darby & Darby Creek ES	1,033	1,036	1,034	1,026	1,020	1,013	1,005	1,003	1,002	1,005	
Avery ES	391	395	405	396	406	392	388	387	385	388	
Beacon ES	478	470	473	460	471	452	449	449	446	449	
Britton & Norwich ES	926	919	904	899	895	890	873	868	869	873	
Brown ES	448	447	455	454	450	450	445	444	443	445	
Hilliard Crossing ES	532	529	547	541	549	533	526	525	523	527	
Hilliard Horizon ES	579	585	586	582	586	574	569	568	568	569	
Hoffman Trails ES	499	481	484	494	490	477	471	470	467	471	
JW Reason ES	485	476	465	471	466	464	458	458	456	459	
Ridgewood ES	587	585	580	572	589	572	565	563	565	565	
Scioto Darby ES	376	358	348	350	354	365	361	360	358	361	
Washington ES	446	449	448	444	460	423	416	415	414	417	
Station Sixth Grade	712	748	706	677	687	747	737	705	708	672	
Tharp Sixth Grade	507	529	522	527	475	593	548	519	511	496	
Heritage MS	800	758	764	762	724	717	753	781	756	740	
Memorial MS	782	763	759	756	719	709	745	772	750	734	
Weaver MS	886	860	880	903	899	838	903	986	915	880	
Bradley HS	1,727	1,695	1,646	1,599	1,608	1,584	1,545	1,530	1,533	1,553	
Darby HS	1,697	1,729	1,738	1,695	1,663	1,620	1,588	1,572	1,580	1,599	
Davidson HS	1,978	1,966	1,925	1,883	1,875	1,874	1,889	1,846	1,913	1,940	
Total	16,272	16,181	16,072	15,894	15,789	15,690	15,637	15,624	15,565	15,546	

Source: Cooperative Strategies

**PROJECTED ENROLLMENT -
MODERATE - DISTRICT-WIDE**



HILLIARD CITY SCHOOLS PROJECTED ENROLLMENT—LOW

Based on the low projected enrollment, student enrollment in the Hilliard City Schools is projected to decrease from 16,270 in the 2021-22 school year to 13,131 students in the 2031-32 school year.

Projected Enrollment - Low- District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PK	403	403	403	403	403	403	403	403	403	403
K	1,084	1,029	1,027	979	1,012	1,012	1,012	1,012	1,012	1,012
1	1,216	1,096	1,040	1,037	987	1,021	1,021	1,021	1,021	1,021
2	1,011	1,163	1,049	995	992	947	976	976	976	976
3	1,080	997	1,145	1,033	981	975	933	966	966	966
4	1,105	1,048	972	1,110	1,003	953	948	907	936	936
5	1,159	1,086	1,030	954	1,091	987	936	934	891	921
6	1,109	1,141	1,067	1,013	941	1,071	970	922	919	877
7	1,177	1,113	1,146	1,072	1,018	944	1,076	974	925	922
8	1,247	1,181	1,115	1,149	1,075	1,020	946	1,079	977	927
9	1,357	1,331	1,260	1,190	1,226	1,146	1,087	1,010	1,152	1,042
10	1,356	1,310	1,285	1,217	1,149	1,185	1,107	1,051	975	1,112
11	1,244	1,239	1,196	1,173	1,112	1,050	1,082	1,011	960	891
12	1,180	1,186	1,184	1,144	1,123	1,063	1,004	1,035	967	918
JVS	195	195	195	195	195	195	195	195	195	195
23	12	12	12	12	12	12	12	12	12	12
K - 12 Total	15,325	14,920	14,516	14,066	13,710	13,374	13,098	12,898	12,677	12,521
Grand Total	15,935	15,530	15,126	14,676	14,320	13,984	13,708	13,508	13,287	13,131

Source: Cooperative Strategies

Projected Enrollment - Low- District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PK	403	403	403	403	403	403	403	403	403	403
K - 5	6,655	6,419	6,263	6,108	6,066	5,895	5,826	5,816	5,802	5,832
6	1,109	1,141	1,067	1,013	941	1,071	970	922	919	877
7 - 8	2,424	2,294	2,261	2,221	2,093	1,964	2,022	2,053	1,902	1,849
9 - 12	5,137	5,066	4,925	4,724	4,610	4,444	4,280	4,107	4,054	3,963
JVS	195	195	195	195	195	195	195	195	195	195
23	12	12	12	12	12	12	12	12	12	12
K - 12 Total	15,325	14,920	14,516	14,066	13,710	13,374	13,098	12,898	12,677	12,521
Grand Total	15,935	15,530	15,126	14,676	14,320	13,984	13,708	13,508	13,287	13,131

Source: Cooperative Strategies

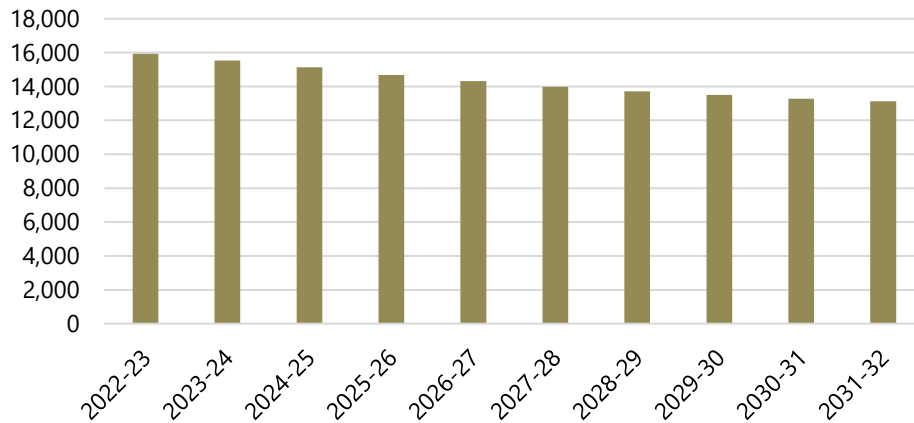
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - by School

School	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Trend
Preschool	403	403	403	403	403	403	403	403	403	403	
Alton Darby & Darby Creek ES	1,013	996	981	959	945	932	924	924	923	926	
Avery ES	377	369	367	352	355	338	335	335	333	336	
Beacon ES	456	433	419	397	396	376	373	373	371	373	
Britton & Norwich ES	905	883	854	837	826	816	803	799	799	802	
Brown ES	434	423	421	415	406	404	400	400	399	401	
Hilliard Crossing ES	510	488	487	468	463	443	437	437	435	438	
Hilliard Horizon ES	562	550	540	526	524	509	505	505	504	505	
Hoffman Trails ES	487	458	453	456	448	437	431	430	428	431	
JW Reason ES	465	441	421	416	409	405	401	400	398	401	
Ridgewood ES	570	551	535	517	525	505	497	497	497	498	
Scioto Darby ES	362	334	313	308	307	310	307	307	305	308	
Washington ES	425	409	394	377	380	344	339	338	338	340	
Station Sixth Grade	703	721	664	621	611	645	605	578	581	552	
Tharp Sixth Grade	487	497	474	465	407	493	433	409	404	393	
Heritage MS	782	725	717	697	647	622	633	631	596	582	
Memorial MS	771	741	723	704	653	626	637	635	601	589	
Weaver MS	879	835	828	827	798	725	758	793	711	683	
Bradley HS	1,708	1,660	1,594	1,529	1,514	1,465	1,398	1,351	1,317	1,290	
Darby HS	1,678	1,687	1,668	1,603	1,544	1,471	1,411	1,363	1,334	1,305	
Davidson HS	1,958	1,926	1,870	1,799	1,759	1,715	1,678	1,600	1,610	1,575	
Total	15,935	15,530	15,126	14,676	14,320	13,984	13,708	13,508	13,287	13,131	

Source: Cooperative Strategies

**PROJECTED ENROLLMENT -
LOW - DISTRICT-WIDE**



HILLIARD CITY SCHOOLS PROJECTED ENROLLMENT—HIGH

Based on the high projected enrollment, student enrollment in the Hilliard City Schools is projected to increase from 16,270 in the 2021-22 school year to 18,394 students in the 2031-32 school year.

Projected Enrollment - High - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PK	403	403	403	403	403	403	403	403	403	403
K	1,212	1,152	1,148	1,096	1,131	1,131	1,131	1,131	1,131	1,131
1	1,286	1,295	1,230	1,228	1,171	1,208	1,208	1,208	1,208	1,208
2	1,074	1,306	1,314	1,248	1,243	1,185	1,227	1,227	1,227	1,227
3	1,139	1,112	1,356	1,365	1,298	1,294	1,234	1,273	1,273	1,273
4	1,169	1,169	1,145	1,391	1,402	1,332	1,328	1,267	1,307	1,307
5	1,216	1,200	1,205	1,181	1,431	1,444	1,369	1,365	1,302	1,347
6	1,157	1,247	1,233	1,234	1,213	1,468	1,482	1,407	1,403	1,337
7	1,222	1,205	1,301	1,286	1,286	1,264	1,530	1,544	1,467	1,462
8	1,271	1,248	1,231	1,329	1,313	1,313	1,291	1,562	1,576	1,497
9	1,381	1,382	1,357	1,338	1,443	1,427	1,428	1,402	1,698	1,714
10	1,387	1,363	1,365	1,339	1,322	1,426	1,410	1,411	1,385	1,676
11	1,284	1,309	1,287	1,288	1,265	1,248	1,346	1,331	1,331	1,307
12	1,202	1,249	1,276	1,256	1,256	1,233	1,216	1,312	1,297	1,298
JVS	195	195	195	195	195	195	195	195	195	195
23	12	12	12	12	12	12	12	12	12	12
K - 12 Total	16,000	16,237	16,448	16,579	16,774	16,973	17,200	17,440	17,605	17,784
Grand Total	16,610	16,847	17,058	17,189	17,384	17,583	17,810	18,050	18,215	18,394

Source: Cooperative Strategies

Projected Enrollment - High - District-wide

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PK	403	403	403	403	403	403	403	403	403	403
K - 5	7,096	7,234	7,398	7,509	7,676	7,594	7,497	7,471	7,448	7,493
6	1,157	1,247	1,233	1,234	1,213	1,468	1,482	1,407	1,403	1,337
7 - 8	2,493	2,453	2,532	2,615	2,599	2,577	2,821	3,106	3,043	2,959
9 - 12	5,254	5,303	5,285	5,221	5,286	5,334	5,400	5,456	5,711	5,995
JVS	195	195	195	195	195	195	195	195	195	195
23	12	12	12	12	12	12	12	12	12	12
K - 12 Total	16,000	16,237	16,448	16,579	16,774	16,973	17,200	17,440	17,605	17,784
Grand Total	16,610	16,847	17,058	17,189	17,384	17,583	17,810	18,050	18,215	18,394

Source: Cooperative Strategies

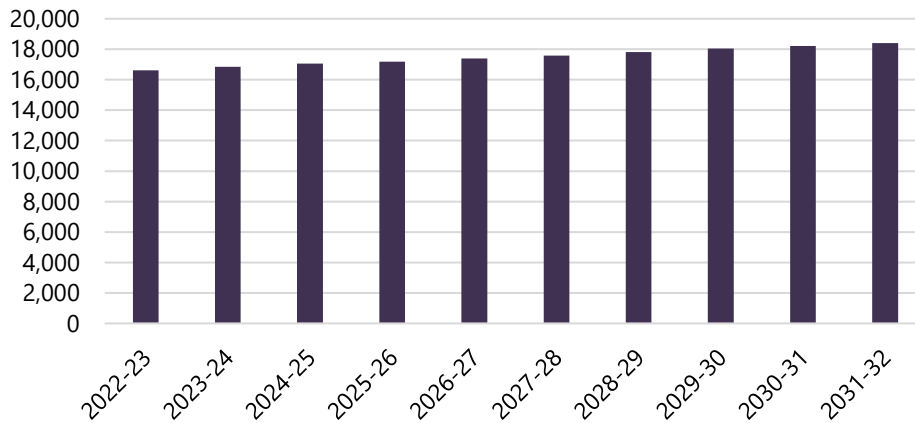
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - by School

School	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Trend
Preschool	403	403	403	403	403	403	403	403	403	403	
Alton Darby & Darby Creek ES	1,054	1,075	1,089	1,094	1,096	1,096	1,086	1,083	1,082	1,085	
Avery ES	407	423	445	444	462	451	446	445	443	447	
Beacon ES	501	511	532	532	554	539	535	535	532	536	
Britton & Norwich ES	945	957	958	964	968	968	949	943	944	949	
Brown ES	462	472	490	497	495	499	494	492	490	494	
Hilliard Crossing ES	556	571	610	622	643	636	627	625	622	628	
Hilliard Horizon ES	598	621	634	643	657	645	641	639	638	640	
Hoffman Trails ES	509	503	513	533	534	521	514	512	509	513	
JW Reason ES	504	510	513	530	530	530	525	524	521	525	
Ridgewood ES	604	618	625	630	661	648	638	637	637	638	
Scioto Darby ES	390	385	385	397	411	428	423	421	419	422	
Washington ES	467	490	507	518	548	517	507	505	503	506	
Station Sixth Grade	721	774	748	736	771	862	894	854	858	814	
Tharp Sixth Grade	527	564	574	595	552	709	689	653	643	624	
Heritage MS	817	791	812	828	808	823	892	961	954	933	
Memorial MS	792	785	796	811	790	802	869	935	931	912	
Weaver MS	892	884	932	984	1,008	965	1,071	1,220	1,168	1,123	
Bradley HS	1,745	1,731	1,700	1,670	1,706	1,713	1,703	1,730	1,780	1,864	
Darby HS	1,717	1,770	1,809	1,789	1,790	1,782	1,782	1,809	1,868	1,954	
Davidson HS	1,999	2,009	1,983	1,969	1,997	2,046	2,122	2,124	2,270	2,384	
Total	16,610	16,847	17,058	17,189	17,384	17,583	17,810	18,050	18,215	18,394	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - HIGH - DISTRICT-WIDE



ENROLLMENT BY SCHOOL

The following pages illustrate historical and projected enrollment by school of attendance.

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ALTON DARBY & DARBY CREEK ES 55

AVERY ES 57

BEACON ES..... 59

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HILLIARD CROSSING ES..... 65

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PRESCHOOL

Students attending Preschool (which is housed at Alton Darby ES) feed into the Hilliard City Schools elementary schools.

Historical Enrollment - Preschool

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
PK	322	329	348	291	299	333	355	397	291	403
Grand Total	322	329	348	291	299	333	355	397	291	403

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Preschool

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PK	403	403	403	403	403	403	403	403	403	403
Grand Total	403	403	403	403	403	403	403	403	403	403

Source: Cooperative Strategies

Projected Enrollment - Moderate - Preschool

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PK	403	403	403	403	403	403	403	403	403	403
Grand Total	403	403	403	403	403	403	403	403	403	403

Source: Cooperative Strategies

Projected Enrollment - Low - Preschool

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PK	403	403	403	403	403	403	403	403	403	403
Grand Total	403	403	403	403	403	403	403	403	403	403

Source: Cooperative Strategies

Projected Enrollment - High - Preschool

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PK	403	403	403	403	403	403	403	403	403	403
Grand Total	403	403	403	403	403	403	403	403	403	403

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

ALTON DARBY & DARBY CREEK ES

Alton Darby ES (K-2) feeds into Darby Creek ES (3-5) which feeds into Station Sixth Grade.

Historical Enrollment - Alton Darby & Darby Creek ES

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	163	143	153	138	149	141	146	162	165	158
1	166	158	142	161	157	167	155	168	181	174
2	161	157	157	142	156	157	161	164	175	175
3	171	163	156	165	164	172	161	164	164	178
4	186	168	161	169	168	157	160	154	158	168
5	183	188	165	167	174	178	160	159	161	153
6	0	0	0	0	0	0	0	0	2	1
Grand Total	1,030	977	934	942	968	972	943	971	1,006	1,007

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Alton Darby & Darby Creek ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	168	162	161	158	160	160	160	160	160	160
1	175	186	180	179	175	178	178	178	178	178
2	178	179	190	184	183	179	182	182	182	182
3	178	181	182	193	186	185	181	184	184	184
4	172	172	175	176	187	180	179	175	178	178
5	171	175	175	178	179	190	183	182	178	181
Grand Total	1,042	1,055	1,063	1,068	1,070	1,072	1,063	1,061	1,060	1,063

Source: Cooperative Strategies

Projected Enrollment - Moderate - Alton Darby & Darby Creek ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	159	153	152	149	152	152	152	152	152	152
1	175	176	170	169	165	168	168	168	168	168
2	175	176	177	171	170	166	169	169	169	169
3	181	181	182	183	177	176	172	175	175	175
4	172	175	175	176	177	171	170	166	169	169
5	171	175	178	178	179	180	174	173	169	172
Grand Total	1,033	1,036	1,034	1,026	1,020	1,013	1,005	1,003	1,002	1,005

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - Alton Darby & Darby Creek ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	153	147	147	143	146	146	146	146	146	146
1	173	167	161	160	157	159	159	159	159	159
2	172	170	165	159	158	155	157	157	157	157
3	178	174	173	167	161	160	157	160	160	160
4	169	169	166	164	159	153	152	149	152	152
5	168	169	169	166	164	159	153	153	149	152
Grand Total	1,013	996	981	959	945	932	924	924	923	926

Source: Cooperative Strategies

Projected Enrollment - High - Alton Darby & Darby Creek ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	165	159	158	155	157	157	157	157	157	157
1	178	185	179	178	174	177	177	177	177	177
2	178	182	190	183	182	178	181	181	181	181
3	184	187	191	200	193	192	187	190	190	190
4	175	181	184	188	196	189	188	184	187	187
5	174	181	187	190	194	203	196	194	190	193
Grand Total	1,054	1,075	1,089	1,094	1,096	1,096	1,086	1,083	1,082	1,085

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

AVERY ES

Students attending Avery ES feed into Station Sixth Grade and Tharp Sixth Grade.

Historical Enrollment - Avery ES

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	54	48	52	54	60	68	73	72	51	80
1	53	66	56	59	68	60	73	69	72	55
2	59	62	65	71	66	65	62	76	67	72
3	80	62	67	67	67	70	67	64	72	59
4	84	76	59	71	66	70	60	72	58	59
5	76	80	75	60	70	65	67	62	68	57
6	0	0	0	0	0	0	0	0	0	4
Grand Total	406	394	374	382	397	398	402	415	388	386

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Avery ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	77	73	75	69	72	72	72	72	72	72
1	82	79	75	76	70	74	74	74	74	74
2	56	83	80	76	77	71	75	75	75	75
3	74	57	85	82	78	79	73	77	77	77
4	55	69	54	80	77	73	75	69	72	72
5	58	55	68	53	79	76	72	73	68	71
Grand Total	402	416	437	436	453	445	441	440	438	441

Source: Cooperative Strategies

Projected Enrollment - Moderate - Avery ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	70	67	68	62	65	65	65	65	65	65
1	82	71	68	69	64	67	67	67	67	67
2	55	82	71	68	69	64	67	67	67	67
3	71	54	81	71	67	68	63	66	66	66
4	55	67	51	76	67	63	64	59	62	62
5	58	54	66	50	74	65	62	63	58	61
Grand Total	391	395	405	396	406	392	388	387	385	388

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - Avery ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	65	62	63	58	61	61	61	61	61	61
1	80	65	61	62	57	60	60	60	60	60
2	54	78	63	60	61	56	59	59	59	59
3	69	52	75	61	58	58	54	57	57	57
4	52	61	46	67	54	51	52	48	50	50
5	57	51	59	44	64	52	49	50	46	49
Grand Total	377	369	367	352	355	338	335	335	333	336

Source: Cooperative Strategies

Projected Enrollment - High - Avery ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	75	71	73	67	70	70	70	70	70	70
1	84	79	75	76	70	73	73	73	73	73
2	56	85	80	76	77	71	75	75	75	75
3	74	57	87	82	78	79	73	77	77	77
4	59	73	57	86	81	77	78	72	76	76
5	59	58	73	57	86	81	77	78	72	76
Grand Total	407	423	445	444	462	451	446	445	443	447

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

BEACON ES

Students attending Beacon ES feed into Station Sixth Grade and Tharp Sixth Grade.

Historical Enrollment - Beacon ES

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	80	89	66	86	68	73	85	96	60	97
1	79	78	88	74	92	64	80	86	90	67
2	84	79	82	99	79	91	67	79	70	84
3	83	75	81	89	105	77	101	65	76	79
4	97	73	82	73	78	90	69	84	58	75
5	98	98	76	89	79	85	91	74	84	56
Grand Total	521	492	475	510	501	480	493	484	438	458

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Beacon ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	92	89	90	84	88	88	88	88	88	88
1	100	95	91	92	87	90	90	90	90	90
2	64	95	90	87	88	83	86	86	86	86
3	86	66	98	93	90	91	85	89	89	89
4	72	79	60	89	85	82	83	78	81	81
5	77	74	81	62	92	87	84	85	80	83
Grand Total	491	498	510	507	530	521	516	516	514	517

Source: Cooperative Strategies

Projected Enrollment - Moderate - Beacon ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	81	78	79	74	77	77	77	77	77	77
1	99	83	80	81	76	79	79	79	79	79
2	64	94	79	76	77	72	75	75	75	75
3	86	66	97	82	79	79	75	78	78	78
4	71	77	59	87	73	70	71	67	69	69
5	77	72	79	60	89	75	72	73	68	71
Grand Total	478	470	473	460	471	452	449	449	446	449

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - Beacon ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	74	71	72	68	70	70	70	70	70	70
1	95	73	70	71	66	69	69	69	69	69
2	61	87	66	64	65	61	63	63	63	63
3	83	61	86	66	63	64	60	63	63	63
4	68	72	53	75	57	55	56	52	54	54
5	75	69	72	53	75	57	55	56	52	54
Grand Total	456	433	419	397	396	376	373	373	371	373

Source: Cooperative Strategies

Projected Enrollment - High - Beacon ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	89	86	87	81	84	84	84	84	84	84
1	103	94	91	92	86	89	89	89	89	89
2	67	102	93	90	91	85	89	89	89	89
3	90	71	109	100	96	97	91	95	95	95
4	73	82	65	100	92	88	89	84	87	87
5	79	76	87	69	105	96	93	94	88	92
Grand Total	501	511	532	532	554	539	535	535	532	536

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

BRITTON & NORWICH ES

Britton ES (K-2) feeds into Norwich ES (3-5) which feeds into Tharp Sixth Grade.

Historical Enrollment - Britton & Norwich ES

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	139	149	187	139	168	157	150	160	150	148
1	171	152	167	192	148	176	160	166	155	152
2	175	159	160	160	189	147	168	154	173	147
3	153	174	165	166	157	203	151	173	163	162
4	164	153	179	172	172	165	185	151	159	156
5	168	159	164	185	180	174	167	184	153	155
6	0	0	0	0	0	0	0	0	0	1
Grand Total	970	946	1,022	1,014	1,014	1,022	981	988	953	921

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Britton & Norwich ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	160	148	142	140	143	143	143	143	143	143
1	153	165	153	147	144	148	148	148	148	148
2	148	149	161	149	143	140	144	144	144	144
3	151	152	153	165	153	147	144	148	148	148
4	161	150	151	152	164	152	146	143	147	147
5	157	162	151	152	153	166	153	147	144	148
Grand Total	930	926	911	905	900	896	878	873	874	878

Source: Cooperative Strategies

Projected Enrollment - Moderate - Britton & Norwich ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	160	148	142	140	143	143	143	143	143	143
1	153	165	153	147	144	148	148	148	148	148
2	149	150	162	150	144	141	145	145	145	145
3	151	153	153	166	154	148	145	149	149	149
4	157	146	148	148	161	149	143	140	144	144
5	156	157	146	148	149	161	149	143	140	144
Grand Total	926	919	904	899	895	890	873	868	869	873

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - Britton & Norwich ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	155	144	138	135	139	139	139	139	139	139
1	149	157	145	139	136	140	140	140	140	140
2	146	144	151	140	134	131	135	135	135	135
3	147	147	144	151	140	134	132	135	135	135
4	153	139	138	135	142	131	126	124	127	127
5	155	152	138	137	135	141	131	126	123	126
Grand Total	905	883	854	837	826	816	803	799	799	802

Source: Cooperative Strategies

Projected Enrollment - High - Britton & Norwich ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	165	153	147	144	148	148	148	148	148	148
1	156	174	161	155	152	156	156	156	156	156
2	152	156	174	161	154	151	156	156	156	156
3	154	159	163	182	169	162	159	163	163	163
4	161	153	158	162	181	168	161	158	162	162
5	157	162	155	160	164	183	169	162	159	164
Grand Total	945	957	958	964	968	968	949	943	944	949

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

BROWN ES

Students attending Brown ES feed into Station Sixth Grade.

Historical Enrollment - Brown ES

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	79	103	57	89	95	87	79	66	82	77
1	84	85	101	67	103	96	88	76	68	81
2	86	93	95	102	71	98	92	74	65	69
3	98	88	95	99	101	86	105	88	77	70
4	91	98	92	102	99	96	85	96	79	74
5	89	99	100	109	105	97	108	75	101	81
6	0	0	0	0	0	0	0	0	1	0
Grand Total	527	566	540	568	574	560	557	475	473	452

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Brown ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	79	76	76	72	75	75	75	75	75	75
1	78	80	77	77	72	76	76	76	76	76
2	77	74	76	73	73	69	72	72	72	72
3	73	81	78	80	77	77	72	75	75	75
4	67	70	77	75	76	73	74	69	72	72
5	77	70	73	81	78	80	77	77	72	75
Grand Total	451	451	457	458	451	450	446	444	442	445

Source: Cooperative Strategies

Projected Enrollment - Moderate - Brown ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	81	78	79	74	77	77	77	77	77	77
1	77	81	78	79	74	77	77	77	77	77
2	75	71	75	72	73	68	71	71	71	71
3	74	80	76	80	77	78	73	76	76	76
4	66	70	76	72	76	73	73	69	72	72
5	75	67	71	77	73	77	74	74	70	72
Grand Total	448	447	455	454	450	450	445	444	443	445

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - Brown ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	78	75	75	71	74	74	74	74	74	74
1	76	77	74	75	70	73	73	73	73	73
2	72	68	69	66	66	62	65	65	65	65
3	71	74	70	71	68	68	64	67	67	67
4	65	66	69	65	65	63	63	59	62	62
5	72	63	64	67	63	64	61	62	58	60
Grand Total	434	423	421	415	406	404	400	400	399	401

Source: Cooperative Strategies

Projected Enrollment - High - Brown ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	84	81	82	77	80	80	80	80	80	80
1	78	85	82	83	78	81	81	81	81	81
2	78	75	82	79	79	74	77	77	77	77
3	77	86	83	91	87	88	83	86	86	86
4	67	74	83	80	87	84	85	79	83	83
5	78	71	78	87	84	92	88	89	83	87
Grand Total	462	472	490	497	495	499	494	492	490	494

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

HILLIARD CROSSING ES

Students attending Hilliard Crossing ES feed into Station Sixth Grade.

Historical Enrollment - Hilliard Crossing ES

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	100	76	94	54	84	97	64	96	71	94
1	87	101	72	101	62	91	105	80	89	81
2	96	84	98	69	98	65	94	108	74	91
3	87	94	84	98	76	108	72	94	98	77
4	90	84	85	89	95	69	101	73	89	93
5	101	97	84	85	89	99	71	109	71	84
Grand Total	561	536	517	496	504	529	507	560	492	520

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Hilliard Crossing ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	90	85	86	80	84	84	84	84	84	84
1	103	98	93	95	87	92	92	92	92	92
2	82	105	100	95	96	89	93	93	93	93
3	93	85	108	103	97	99	91	96	96	96
4	73	89	80	102	98	92	94	87	91	91
5	94	74	90	82	104	99	94	95	88	93
Grand Total	535	536	557	557	566	555	548	547	544	549

Source: Cooperative Strategies

Projected Enrollment - Moderate - Hilliard Crossing ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	86	82	83	77	81	81	81	81	81	81
1	103	95	90	91	84	88	88	88	88	88
2	82	104	96	91	92	85	89	89	89	89
3	94	85	108	99	94	95	88	92	92	92
4	73	89	80	102	94	89	90	83	88	88
5	94	74	90	81	104	95	90	92	85	89
Grand Total	532	529	547	541	549	533	526	525	523	527

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - Hilliard Crossing ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	78	74	75	69	73	73	73	73	73	73
1	98	82	77	79	72	76	76	76	76	76
2	80	97	81	76	78	72	75	75	75	75
3	90	80	97	80	76	77	71	75	75	75
4	72	84	74	90	75	71	72	67	70	70
5	92	71	83	74	89	74	70	71	66	69
Grand Total	510	488	487	468	463	443	437	437	435	438

Source: Cooperative Strategies

Projected Enrollment - High - Hilliard Crossing ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	95	90	91	84	88	88	88	88	88	88
1	108	109	103	105	97	101	101	101	101	101
2	84	112	112	107	108	100	105	105	105	105
3	97	89	119	120	114	116	107	112	112	112
4	75	94	87	116	116	110	112	103	109	109
5	97	77	98	90	120	121	114	116	107	113
Grand Total	556	571	610	622	643	636	627	625	622	628

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

HILLIARD HORIZON ES

Students attending Hilliard Horizon ES feed into Station Sixth Grade.

Historical Enrollment - Hilliard Horizon ES

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	81	81	101	99	93	100	88	99	96	109
1	90	102	91	115	104	89	112	87	107	90
2	105	99	104	102	128	108	82	108	93	98
3	106	116	104	101	89	120	113	87	100	95
4	100	111	112	102	108	94	128	109	92	91
5	106	100	116	120	99	110	85	123	101	86
Grand Total	588	609	628	639	621	621	608	613	589	569

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Hilliard Horizon ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	105	101	101	99	100	100	100	100	100	100
1	117	113	109	108	106	108	108	108	108	108
2	87	113	109	105	104	102	104	104	104	104
3	101	89	116	112	107	107	105	106	106	106
4	96	102	90	117	113	109	108	106	108	108
5	86	91	97	86	111	108	103	103	101	102
Grand Total	592	609	622	627	641	634	628	627	627	628

Source: Cooperative Strategies

Projected Enrollment - Moderate - Hilliard Horizon ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	100	96	96	94	95	95	95	95	95	95
1	111	102	98	97	95	97	97	97	97	97
2	88	109	100	96	95	94	95	95	95	95
3	98	88	109	100	96	95	94	95	95	95
4	96	99	89	110	101	97	96	95	96	96
5	86	91	94	85	104	96	92	91	90	91
Grand Total	579	585	586	582	586	574	569	568	568	569

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - Hilliard Horizon ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	96	92	92	90	91	91	91	91	91	91
1	107	94	91	90	88	90	90	90	90	90
2	86	102	90	86	86	84	85	85	85	85
3	95	83	99	87	84	83	82	83	83	83
4	93	93	81	97	85	82	81	80	81	81
5	85	86	87	76	90	79	76	76	74	75
Grand Total	562	550	540	526	524	509	505	505	504	505

Source: Cooperative Strategies

Projected Enrollment - High - Hilliard Horizon ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	104	100	99	98	99	99	99	99	99	99
1	115	110	105	105	103	104	104	104	104	104
2	91	116	111	107	106	104	106	106	106	106
3	101	94	119	114	110	109	107	108	108	108
4	99	105	98	124	119	114	114	112	113	113
5	88	96	102	95	120	115	111	110	108	110
Grand Total	598	621	634	643	657	645	641	639	638	640

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

HOFFMAN TRAILS ES

Students attending Hoffman Trails ES feed into Station Sixth Grade.

Historical Enrollment - Hoffman Trails ES

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	79	90	94	104	99	84	79	71	82	90
1	100	89	104	105	108	106	84	79	77	84
2	71	99	92	101	101	106	108	99	80	65
3	97	72	103	93	108	97	108	104	95	79
4	86	96	79	116	95	110	90	106	103	96
5	96	88	104	79	116	103	110	90	102	99
6	0	0	0	0	0	0	0	0	5	2
Grand Total	529	534	576	598	627	606	579	549	544	515

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Hoffman Trails ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	85	81	82	76	80	80	80	80	80	80
1	93	88	84	85	79	83	83	83	83	83
2	85	94	89	85	86	79	84	84	84	84
3	64	84	93	88	84	85	78	82	82	82
4	79	64	84	93	89	84	85	79	83	83
5	96	80	65	84	94	89	84	86	79	83
Grand Total	502	491	497	511	512	500	494	494	491	495

Source: Cooperative Strategies

Projected Enrollment - Moderate - Hoffman Trails ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	83	78	80	73	77	77	77	77	77	77
1	93	85	81	82	76	80	80	80	80	80
2	85	94	86	82	83	77	80	80	80	80
3	64	83	92	84	80	81	75	79	79	79
4	78	63	82	91	83	79	80	74	77	77
5	96	78	63	82	91	83	79	80	74	78
Grand Total	499	481	484	494	490	477	471	470	467	471

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - Hoffman Trails ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	81	76	78	72	75	75	75	75	75	75
1	92	82	78	79	73	77	77	77	77	77
2	80	87	78	74	75	70	73	73	73	73
3	63	77	84	76	72	73	67	71	71	71
4	77	61	75	82	73	70	71	65	68	68
5	94	75	60	73	80	72	68	69	64	67
Grand Total	487	458	453	456	448	437	431	430	428	431

Source: Cooperative Strategies

Projected Enrollment - High - Hoffman Trails ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	84	80	81	75	79	79	79	79	79	79
1	95	89	84	86	79	83	83	83	83	83
2	89	101	94	89	91	84	88	88	88	88
3	64	88	100	93	89	90	83	87	87	87
4	79	64	88	100	94	89	90	83	87	87
5	98	81	66	90	102	96	91	92	85	89
Grand Total	509	503	513	533	534	521	514	512	509	513

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

JW REASON ES

Students attending J.W. Reason ES feed into Station Sixth Grade and Tharp Sixth Grade.

Historical Enrollment - JW Reason ES

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	80	92	94	60	98	100	87	86	93	89
1	102	89	88	94	89	78	94	89	84	87
2	71	93	90	81	82	82	84	90	84	64
3	62	77	90	91	77	70	73	88	92	86
4	74	63	79	75	89	73	79	75	86	83
5	57	71	63	71	78	77	66	83	77	85
Grand Total	446	485	504	472	513	480	483	511	516	494

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - JW Reason ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	93	88	89	82	87	87	87	87	87	87
1	87	91	86	87	81	85	85	85	85	85
2	83	83	86	82	83	77	81	81	81	81
3	66	85	85	88	84	85	79	83	83	83
4	84	64	83	83	87	82	84	77	81	81
5	85	86	66	85	85	89	84	85	79	83
Grand Total	498	497	495	507	507	505	500	498	496	500

Source: Cooperative Strategies

Projected Enrollment - Moderate - JW Reason ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	93	88	89	82	87	87	87	87	87	87
1	83	87	82	83	77	81	81	81	81	81
2	81	78	81	77	78	72	75	75	75	75
3	62	78	75	78	74	75	69	73	73	73
4	86	62	78	75	78	74	75	69	73	73
5	80	83	60	76	72	75	71	73	67	70
Grand Total	485	476	465	471	466	464	458	458	456	459

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - JW Reason ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	90	85	87	80	84	84	84	84	84	84
1	80	81	77	78	72	75	75	75	75	75
2	77	70	71	67	69	63	66	66	66	66
3	59	71	65	66	63	64	59	62	62	62
4	82	57	68	62	63	60	61	56	59	59
5	77	77	53	63	58	59	56	57	52	55
Grand Total	465	441	421	416	409	405	401	400	398	401

Source: Cooperative Strategies

Projected Enrollment - High - JW Reason ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	95	90	92	85	89	89	89	89	89	89
1	87	93	88	89	82	87	87	87	87	87
2	86	85	91	86	88	81	85	85	85	85
3	64	86	86	92	87	88	82	86	86	86
4	89	67	89	89	95	90	92	85	89	89
5	83	89	67	89	89	95	90	92	85	89
Grand Total	504	510	513	530	530	530	525	524	521	525

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

RIDGEWOOD ES

Students attending Ridgewood ES feed into Station Sixth Grade and Tharp Sixth Grade.

Historical Enrollment - Ridgewood ES

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	99	103	74	103	88	100	97	98	70	110
1	101	89	98	84	107	95	101	101	109	78
2	93	104	99	97	88	103	94	104	108	104
3	95	93	100	86	100	86	103	93	100	100
4	86	98	96	87	88	104	81	88	89	97
5	90	87	97	102	89	90	102	80	84	91
Grand Total	564	574	564	559	560	578	578	564	560	580

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Ridgewood ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	106	101	97	98	99	99	99	99	99	99
1	119	115	109	105	105	106	106	106	106	106
2	80	121	117	111	107	108	109	109	109	109
3	102	78	119	115	109	106	106	107	107	107
4	95	97	75	113	110	104	101	101	102	102
5	96	95	97	74	113	109	103	100	100	101
Grand Total	598	607	614	616	643	632	624	622	623	624

Source: Cooperative Strategies

Projected Enrollment - Moderate - Ridgewood ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	99	94	91	91	92	92	92	92	92	92
1	118	106	100	97	97	98	98	98	98	98
2	78	118	106	100	97	98	98	98	98	98
3	101	76	115	103	97	94	95	96	96	96
4	95	96	72	109	98	93	90	90	91	91
5	96	95	96	72	108	97	92	89	90	90
Grand Total	587	585	580	572	589	572	565	563	565	565

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - Ridgewood ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	91	87	84	84	85	85	85	85	85	85
1	116	96	91	88	88	89	89	89	89	89
2	76	113	94	89	86	87	87	87	87	87
3	100	73	108	90	85	83	83	84	84	84
4	92	92	68	100	83	79	76	77	77	77
5	95	90	90	66	98	82	77	75	75	76
Grand Total	570	551	535	517	525	505	497	497	497	498

Source: Cooperative Strategies

Projected Enrollment - High - Ridgewood ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	106	101	97	98	99	99	99	99	99	99
1	120	116	110	106	107	108	108	108	108	108
2	80	123	119	112	109	109	110	110	110	110
3	102	78	121	117	111	107	107	108	108	108
4	98	101	77	119	115	109	105	106	106	106
5	98	99	101	78	120	116	109	106	106	107
Grand Total	604	618	625	630	661	648	638	637	637	638

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

SCIOTO DARBY ES

Students attending Scioto Darby ES feed into Station Sixth Grade.

Historical Enrollment - Scioto Darby ES

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	71	81	58	81	69	70	73	65	54	49
1	77	76	87	68	67	76	74	79	53	55
2	85	73	75	83	71	69	75	73	83	56
3	92	83	69	72	82	73	70	73	73	74
4	87	97	85	69	77	89	72	70	65	79
5	66	83	97	89	70	75	90	67	69	65
Grand Total	478	493	471	462	436	452	454	427	397	378

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Scioto Darby ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	69	65	66	61	64	64	64	64	64	64
1	50	70	67	68	62	66	66	66	66	66
2	57	52	73	69	71	65	68	68	68	68
3	56	58	53	74	70	71	65	69	69	69
4	75	57	58	53	74	70	72	66	69	69
5	79	75	57	58	53	74	70	72	66	69
Grand Total	386	377	374	383	394	410	405	405	402	405

Source: Cooperative Strategies

Projected Enrollment - Moderate - Scioto Darby ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	63	60	61	56	59	59	59	59	59	59
1	50	64	61	62	57	60	60	60	60	60
2	56	51	66	62	63	58	61	61	61	61
3	55	55	50	65	61	62	57	60	60	60
4	75	55	56	50	65	62	63	58	61	61
5	77	73	54	55	49	64	61	62	57	60
Grand Total	376	358	348	350	354	365	361	360	358	361

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - Scioto Darby ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	58	55	56	52	55	55	55	55	55	55
1	47	56	53	54	50	52	52	52	52	52
2	55	48	57	54	55	50	53	53	53	53
3	54	53	45	54	51	52	48	51	51	51
4	72	52	52	44	53	50	51	47	49	49
5	76	70	50	50	43	51	48	49	45	48
Grand Total	362	334	313	308	307	310	307	307	305	308

Source: Cooperative Strategies

Projected Enrollment - High - Scioto Darby ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	69	65	66	61	64	64	64	64	64	64
1	52	73	69	71	65	68	68	68	68	68
2	57	54	76	72	73	67	71	71	71	71
3	56	57	55	76	72	74	68	71	71	71
4	77	59	60	57	80	76	77	71	74	74
5	79	77	59	60	57	79	75	76	71	74
Grand Total	390	385	385	397	411	428	423	421	419	422

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

WASHINGTON ES

Students attending Washington ES feed into Tharp Sixth Grade.

Historical Enrollment - Washington ES

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	72	65	63	67	62	71	70	67	50	101
1	81	76	65	67	70	67	66	73	77	54
2	79	81	74	67	64	75	65	73	68	71
3	72	76	81	75	75	71	75	65	68	77
4	56	71	72	76	72	68	58	72	68	67
5	70	59	72	71	79	76	64	57	67	69
6	0	0	0	0	0	0	0	0	1	0
Grand Total	430	428	427	423	422	428	398	407	399	439

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Washington ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	75	70	69	65	68	68	68	68	68	68
1	108	80	75	74	70	73	73	73	73	73
2	54	108	80	75	74	70	73	73	73	73
3	73	56	111	82	77	76	72	75	75	75
4	76	72	55	109	81	75	75	71	74	74
5	66	74	71	54	108	79	74	74	70	73
Grand Total	452	460	461	459	478	441	435	434	433	436

Source: Cooperative Strategies

Projected Enrollment - Moderate - Washington ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	73	68	68	64	67	67	67	67	67	67
1	107	77	72	72	68	70	70	70	70	70
2	54	107	77	72	72	68	70	70	70	70
3	73	56	110	80	75	74	70	73	73	73
4	73	69	53	104	75	70	70	66	69	69
5	66	72	68	52	103	74	69	69	65	68
Grand Total	446	449	448	444	460	423	416	415	414	417

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - Washington ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	65	61	60	57	59	59	59	59	59	59
1	103	66	62	62	58	61	61	61	61	61
2	52	99	64	60	59	56	58	58	58	58
3	71	52	99	64	60	59	56	58	58	58
4	70	64	47	89	58	54	53	51	53	53
5	64	67	62	45	86	55	52	51	49	51
Grand Total	425	409	394	377	380	344	339	338	338	340

Source: Cooperative Strategies

Projected Enrollment - High - Washington ES

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
K	81	76	75	71	74	74	74	74	74	74
1	110	88	83	82	78	81	81	81	81	81
2	56	115	92	86	85	81	84	84	84	84
3	76	60	123	98	92	92	87	90	90	90
4	76	75	59	121	97	91	90	85	88	88
5	68	76	75	60	122	98	91	91	86	89
Grand Total	467	490	507	518	548	517	507	505	503	506

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

STATION SIXTH GRADE

Students attending Station Sixth Grade feed from Darby Creek ES, Avery ES, Beacon ES, Brown ES, Hilliard Crossing ES, Hilliard Horizon ES, Hoffman Trails ES, J.W. Reason ES, Ridgewood ES, and Scioto Darby ES and into Heritage MS and Memorial MS.

Historical Enrollment - Station Sixth Grade

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
6	565	567	595	604	577	572	784	795	760	747
Grand Total	565	567	595	604	577	572	784	795	760	747

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Station Sixth Grade

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
6	718	762	722	695	715	787	810	774	778	738
Grand Total	718	762	722	695	715	787	810	774	778	738

Source: Cooperative Strategies

Projected Enrollment - Moderate - Station Sixth Grade

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
6	712	748	706	677	687	747	737	705	708	672
Grand Total	712	748	706	677	687	747	737	705	708	672

Source: Cooperative Strategies

Projected Enrollment - Low - Station Sixth Grade

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
6	703	721	664	621	611	645	605	578	581	552
Grand Total	703	721	664	621	611	645	605	578	581	552

Source: Cooperative Strategies

Projected Enrollment - High - Station Sixth Grade

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
6	721	774	748	736	771	862	894	854	858	814
Grand Total	721	774	748	736	771	862	894	854	858	814

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

THARP SIXTH GRADE

Students attending Tharp Sixth Grade feed from Avery ES, Beacon ES, Britton/Norwich ES, J.W. Reason ES, Ridgewood ES, and Washington ES and into Weaver MS.

Historical Enrollment - Tharp Sixth Grade

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
4	0	0	0	0	0	0	43	41	41	44
5	0	0	0	0	0	0	44	66	60	45
6	616	664	623	631	670	682	458	448	432	417
Grand Total	616	664	623	631	670	682	545	555	533	506

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Tharp Sixth Grade

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
4	41	40	38	46	46	43	43	41	43	43
5	58	56	55	53	63	63	60	60	57	59
6	428	462	466	469	408	543	522	491	484	465
Grand Total	527	558	559	568	517	649	625	592	584	567

Source: Cooperative Strategies

Projected Enrollment - Moderate - Tharp Sixth Grade

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
4	40	39	37	44	42	40	40	38	39	39
5	54	51	50	48	56	54	51	51	49	50
6	413	439	435	435	377	499	457	430	423	407
Grand Total	507	529	522	527	475	593	548	519	511	496

Source: Cooperative Strategies

Projected Enrollment - Low - Tharp Sixth Grade

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
4	40	38	35	40	36	34	34	32	34	34
5	49	46	43	40	46	42	40	39	38	39
6	398	413	396	385	325	417	359	338	332	320
Grand Total	487	497	474	465	407	493	433	409	404	393

Source: Cooperative Strategies

Projected Enrollment - High - Tharp Sixth Grade

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
4	41	41	40	49	49	47	47	45	46	46
5	58	57	57	56	68	69	65	65	62	64
6	428	466	477	490	435	593	577	543	535	514
Grand Total	527	564	574	595	552	709	689	653	643	624

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

HERITAGE MS

Students attending Heritage MS feed from Station Sixth Grade and into Darby HS.

Historical Enrollment - Heritage MS

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
6	0	0	0	0	0	0	3	0	6	2
7	394	387	408	381	395	375	372	405	424	406
8	374	384	391	399	386	394	400	378	412	424
Grand Total	768	771	799	780	781	769	775	783	842	832

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Heritage MS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
6	8	7	8	8	6	12	9	8	8	8
7	395	386	409	389	374	383	427	436	416	418
8	414	403	393	417	396	381	390	435	444	424
Grand Total	817	796	810	814	776	776	826	879	868	850

Source: Cooperative Strategies

Projected Enrollment - Moderate - Heritage MS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
6	8	7	8	8	6	11	8	8	8	7
7	378	366	383	363	348	351	387	379	362	364
8	414	385	373	391	370	355	358	394	386	369
Grand Total	800	758	764	762	724	717	753	781	756	740

Source: Cooperative Strategies

Projected Enrollment - Low - Heritage MS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
6	8	7	7	7	5	9	6	6	6	5
7	365	350	358	330	309	302	323	300	287	288
8	409	368	352	360	333	311	304	325	303	289
Grand Total	782	725	717	697	647	622	633	631	596	582

Source: Cooperative Strategies

Projected Enrollment - High - Heritage MS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
6	8	7	8	8	7	13	11	10	10	9
7	390	382	410	397	391	407	461	475	454	456
8	419	402	394	423	410	403	420	476	490	468
Grand Total	817	791	812	828	808	823	892	961	954	933

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

MEMORIAL MS

Students attending Memorial MS feed from Station Sixth Grade and into Bradley HS.

Historical Enrollment - Memorial MS

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
6	0	0	0	0	0	0	1	0	2	4
7	413	398	401	429	413	431	429	421	384	387
8	414	415	414	414	441	427	434	438	419	381
Grand Total	827	813	815	843	854	858	864	859	805	772

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Memorial MS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
7	391	371	394	374	360	370	407	419	401	402
8	391	395	375	398	377	363	374	411	423	404
Grand Total	782	766	769	772	737	733	781	830	824	806

Source: Cooperative Strategies

Projected Enrollment - Moderate - Memorial MS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
7	391	368	387	365	350	355	386	382	365	366
8	391	395	372	391	369	354	359	390	385	368
Grand Total	782	763	759	756	719	709	745	772	750	734

Source: Cooperative Strategies

Projected Enrollment - Low - Memorial MS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
7	383	357	366	337	315	310	327	307	293	295
8	388	384	357	367	338	316	310	328	308	294
Grand Total	771	741	723	704	653	626	637	635	601	589

Source: Cooperative Strategies

Projected Enrollment - High - Memorial MS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
7	398	380	409	395	388	407	455	472	451	453
8	394	405	387	416	402	395	414	463	480	459
Grand Total	792	785	796	811	790	802	869	935	931	912

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

WEAVER MS

Students attending Weaver MS feed from Tharp Sixth Grade and into Davidson HS.

Historical Enrollment - Weaver MS

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
6	0	0	0	0	0	0	0	0	0	3
7	402	414	466	458	452	458	460	472	452	451
8	389	411	424	467	470	460	461	462	461	465
9	0	0	0	0	0	0	1	0	1	0
Grand Total	791	825	890	925	922	918	922	934	914	919

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Weaver MS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
7	432	441	475	479	482	420	558	537	505	498
8	454	435	444	478	482	485	422	562	540	508
Grand Total	886	876	919	957	964	905	980	1,099	1,045	1,006

Source: Cooperative Strategies

Projected Enrollment - Moderate - Weaver MS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
7	432	425	452	448	448	387	513	470	442	435
8	454	435	428	455	451	451	390	516	473	445
Grand Total	886	860	880	903	899	838	903	986	915	880

Source: Cooperative Strategies

Projected Enrollment - Low - Weaver MS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
7	429	406	422	405	394	332	426	367	345	339
8	450	429	406	422	404	393	332	426	366	344
Grand Total	879	835	828	827	798	725	758	793	711	683

Source: Cooperative Strategies

Projected Enrollment - High - Weaver MS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
7	434	443	482	494	507	450	614	597	562	553
8	458	441	450	490	501	515	457	623	606	570
Grand Total	892	884	932	984	1,008	965	1,071	1,220	1,168	1,123

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

BRADLEY HS

Students attending Bradley High School feed from Memorial MS.

Historical Enrollment - Bradley HS

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
9	407	413	430	451	414	463	457	471	453	448
10	377	365	401	434	440	398	446	441	453	463
11	324	390	359	374	390	425	378	437	415	411
12	326	308	383	348	362	372	393	360	393	380
JVS	61	50	40	53	60	63	47	43	50	57
23	0	0	0	0	0	0	0	0	6	7
Grand Total	1,495	1,526	1,613	1,660	1,666	1,721	1,721	1,752	1,770	1,766

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Bradley HS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	407	417	421	400	425	403	388	399	439	452
10	437	396	407	410	390	414	392	378	389	428
11	442	417	379	388	392	373	396	375	361	371
12	389	418	394	358	367	371	353	374	355	342
JVS	57	57	57	57	57	57	57	57	57	57
23	7	7	7	7	7	7	7	7	7	7
Grand Total	1,739	1,712	1,665	1,620	1,638	1,625	1,593	1,590	1,608	1,657

Source: Cooperative Strategies

Projected Enrollment - Moderate - Bradley HS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	405	415	419	395	415	391	375	381	414	409
10	437	394	404	408	385	404	382	366	372	404
11	439	414	374	384	387	365	384	362	347	353
12	382	408	385	348	357	360	340	357	336	323
JVS	57	57	57	57	57	57	57	57	57	57
23	7	7	7	7	7	7	7	7	7	7
Grand Total	1,727	1,695	1,646	1,599	1,608	1,584	1,545	1,530	1,533	1,553

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - Bradley HS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	401	408	404	376	386	355	332	327	345	324
10	431	386	393	389	362	372	342	320	315	332
11	434	404	362	368	364	339	348	320	299	295
12	378	398	371	332	338	335	312	320	294	275
JVS	57	57	57	57	57	57	57	57	57	57
23	7	7	7	7	7	7	7	7	7	7
Grand Total	1,708	1,660	1,594	1,529	1,514	1,465	1,398	1,351	1,317	1,290

Source: Cooperative Strategies

Projected Enrollment - High - Bradley HS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	408	422	434	414	445	430	423	443	495	514
10	442	402	416	428	409	439	425	418	437	489
11	445	425	387	400	412	393	422	408	401	420
12	386	418	399	364	376	387	369	397	383	377
JVS	57	57	57	57	57	57	57	57	57	57
23	7	7	7	7	7	7	7	7	7	7
Grand Total	1,745	1,731	1,700	1,670	1,706	1,713	1,703	1,730	1,780	1,864

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

DARBY HS

Students attending Darby HS feed from Heritage MS.

Historical Enrollment - Darby HS

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
9	371	419	410	413	428	410	431	438	411	448
10	407	397	399	407	410	409	424	427	419	394
11	328	350	370	358	344	350	390	390	388	364
12	303	323	346	346	357	341	354	397	392	377
JVS	71	60	48	63	82	83	61	63	65	76
23	0	0	0	0	0	0	0	0	2	3
Grand Total	1,480	1,549	1,573	1,587	1,621	1,593	1,660	1,715	1,677	1,662

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Darby HS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	461	450	438	428	453	431	415	424	473	483
10	443	456	445	434	423	448	426	410	420	468
11	362	407	419	409	398	389	412	392	377	386
12	367	365	410	423	413	402	392	415	395	380
JVS	76	76	76	76	76	76	76	76	76	76
23	3	3	3	3	3	3	3	3	3	3
Grand Total	1,712	1,757	1,791	1,773	1,766	1,749	1,724	1,720	1,744	1,796

Source: Cooperative Strategies

Projected Enrollment - Moderate - Darby HS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	460	449	418	405	424	401	385	388	428	419
10	439	451	440	409	396	415	393	377	380	419
11	355	395	406	396	368	357	374	354	339	343
12	364	355	395	406	396	368	357	374	354	339
JVS	76	76	76	76	76	76	76	76	76	76
23	3	3	3	3	3	3	3	3	3	3
Grand Total	1,697	1,729	1,738	1,695	1,663	1,620	1,588	1,572	1,580	1,599

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - Darby HS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	458	441	397	380	389	359	335	328	351	326
10	432	441	425	383	366	375	346	323	316	338
11	348	381	389	375	338	323	331	305	285	279
12	361	345	378	386	372	335	320	328	303	283
JVS	76	76	76	76	76	76	76	76	76	76
23	3	3	3	3	3	3	3	3	3	3
Grand Total	1,678	1,687	1,668	1,603	1,544	1,471	1,411	1,363	1,334	1,305

Source: Cooperative Strategies

Projected Enrollment - High - Darby HS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	463	457	439	430	461	447	440	458	519	535
10	446	460	455	436	428	459	445	438	456	516
11	362	409	423	418	401	393	422	409	402	419
12	367	365	413	426	421	404	396	425	412	405
JVS	76	76	76	76	76	76	76	76	76	76
23	3	3	3	3	3	3	3	3	3	3
Grand Total	1,717	1,770	1,809	1,789	1,790	1,782	1,782	1,809	1,868	1,954

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

DAVIDSON HS

Students attending Davidson HS feed from Weaver MS.

Historical Enrollment - Davidson HS

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
9	474	407	451	466	489	487	496	514	502	508
10	429	442	396	430	463	474	479	477	498	501
11	425	399	410	368	388	443	467	438	431	460
12	385	418	399	400	360	385	435	450	414	411
JVS	68	67	74	65	72	59	44	53	72	62
23	0	0	0	0	0	0	0	0	2	2
Grand Total	1,781	1,733	1,730	1,729	1,772	1,848	1,921	1,932	1,919	1,944

Source: Hilliard City Schools, October Count

Projected Enrollment - Recommended - Davidson HS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	510	498	477	487	524	529	532	463	617	593
10	496	498	486	466	475	512	516	520	452	602
11	469	464	466	455	436	445	479	484	487	424
12	445	454	449	451	440	422	430	464	468	471
JVS	62	62	62	62	62	62	62	62	62	62
23	2	2	2	2	2	2	2	2	2	2
Grand Total	1,984	1,978	1,942	1,923	1,939	1,972	2,021	1,995	2,088	2,154

Source: Cooperative Strategies

Projected Enrollment - Moderate - Davidson HS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	504	492	471	463	493	488	488	423	559	512
10	496	492	480	460	452	481	477	477	412	546
11	469	464	461	450	431	424	450	446	446	386
12	445	454	449	446	435	417	410	436	432	432
JVS	62	62	62	62	62	62	62	62	62	62
23	2	2	2	2	2	2	2	2	2	2
Grand Total	1,978	1,966	1,925	1,883	1,875	1,874	1,889	1,846	1,913	1,940

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - Davidson HS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	498	482	459	434	451	432	420	355	456	392
10	493	483	467	445	421	438	419	408	344	442
11	462	454	445	430	410	388	403	386	376	317
12	441	443	435	426	413	393	372	387	370	360
JVS	62	62	62	62	62	62	62	62	62	62
23	2	2	2	2	2	2	2	2	2	2
Grand Total	1,958	1,926	1,870	1,799	1,759	1,715	1,678	1,600	1,610	1,575

Source: Cooperative Strategies

Projected Enrollment - High - Davidson HS

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
9	510	503	484	494	537	550	565	501	684	665
10	499	501	494	475	485	528	540	555	492	671
11	477	475	477	470	452	462	502	514	528	468
12	449	466	464	466	459	442	451	490	502	516
JVS	62	62	62	62	62	62	62	62	62	62
23	2	2	2	2	2	2	2	2	2	2
Grand Total	1,999	2,009	1,983	1,969	1,997	2,046	2,122	2,124	2,270	2,384

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

CONCLUSION

As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, open enrollment, non-public enrollment, in / out migration patterns, and any housing growth. It is recommended that this document be reviewed on an annual basis to determine how more recent growth and enrollment trends will impact the enrollment projections.

Cooperative Strategies is pleased to have had the opportunity to provide the District with this demographic study. We hope this document will provide the necessary information to make informed decisions about the future of the Hilliard City Schools.