



Steering Committee Meeting #2  
April 20, 2022  
6:00pm

# Agenda

- Welcome & Introductions
- Data Introduction
- Next Steps

# Introductions

- Name
- Relationship to Hilliard Schools
- What interested you in being a part of the steering committee?

# Data Introduction

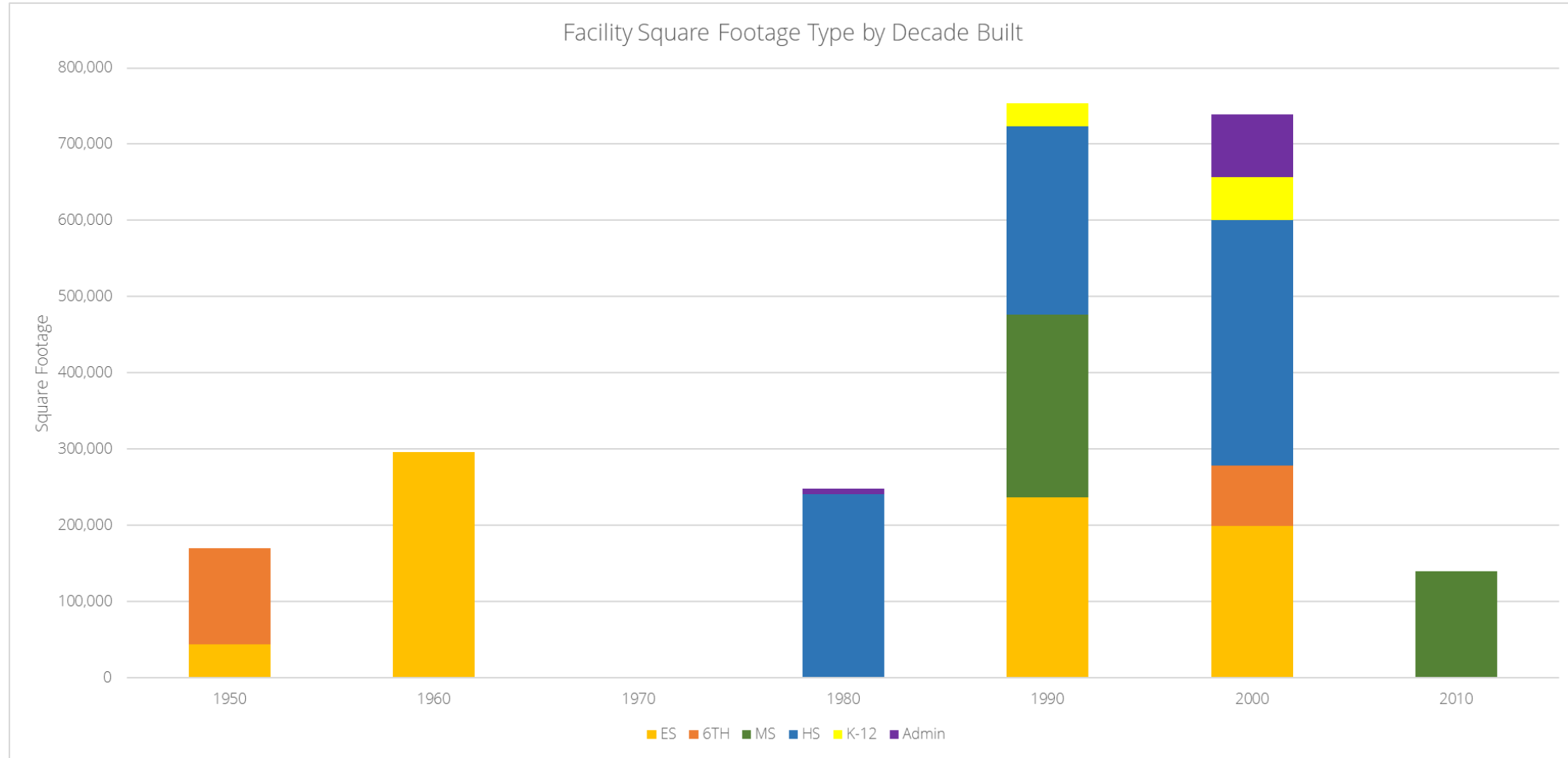
## District-wide Metrics At-a-Glance

HCSD Global Metrics	Utilization	SES	Ethnicity	Average Building Age (years)	FCI
<b>District-wide</b>	<b>83%</b>	<b>16%</b>	<b>21%</b>	<b>34</b>	<b>7.36%</b>
<b>PS-5</b>	<b>81%</b>	<b>17%</b>	<b>21%</b>	<b>40</b>	<b>8.34%</b>
<b>6th</b>	<b>69%</b>	<b>16%</b>	<b>21%</b>	<b>43</b>	<b>8.42%</b>
<b>7-8</b>	<b>78%</b>	<b>17%</b>	<b>22%</b>	<b>19</b>	<b>8.53%</b>
<b>9-12</b>	<b>94%</b>	<b>14%</b>	<b>21%</b>	<b>24</b>	<b>5.53%</b>
<b>Admin.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29</b>	<b>10.74%</b>

# Data Introduction

## Facility Square Footage by Age

60% of  
Sq.Ft. was  
built over  
25 years  
ago



# Data Introduction

## Enrolled vs. Reside

School	Enrolled	Enrolled & Reside	Transfer In	Transfer In %	Reside	Transfer Out	Transfer Out %
Alton Darby-Darby Creek	1,008	952	56	6%	1,072	120	11%
Avery	389	351	38	10%	399	48	12%
Beacon	459	453	6	1%	520	67	13%
Britton-Norwich	923	864	59	6%	947	83	9%
Brown	450	415	35	8%	463	48	10%
Hilliard Crossing Elementary	525	491	34	6%	551	60	11%
Hilliard Horizon	567	556	11	2%	655	99	15%
Hoffman Trails	511	474	37	7%	519	45	9%
J. W. Reason	493	466	27	5%	541	75	14%
Out-of-District-ES	-	-	-	-	12	-	-
Ridgewood	581	572	9	2%	657	85	13%
Scioto Darby	378	353	25	7%	412	59	14%
Unmatched-ES	3	-	-	-	3	-	-
Washington	439	418	21	5%	460	42	9%
Hilliard Station	748	746	2	0.3%	761	15	2%
Hilliard Tharp*	506	459	47	9.3%	418	9	2%
Out-of-District-MS	3	-	-	-	-	-	-
Heritage	828	805	21	3%	818	13	2%
Memorial	777	760	13	2%	770	10	1%
Weaver	920	908	9	1%	917	9	1%
Out-of-District	-	-	-	-	11	-	-
Bradley**	1,767	1,729	38	2%	1,749	27	2%
Darby**	1,659	1,614	45	3%	1,659	48	3%
Davidson**	1,940	1,900	40	2%	1,918	20	1%
Out-of-District-HS		-	-	-	22	-	-
Unmatched-HS		-	-	-	4	-	-

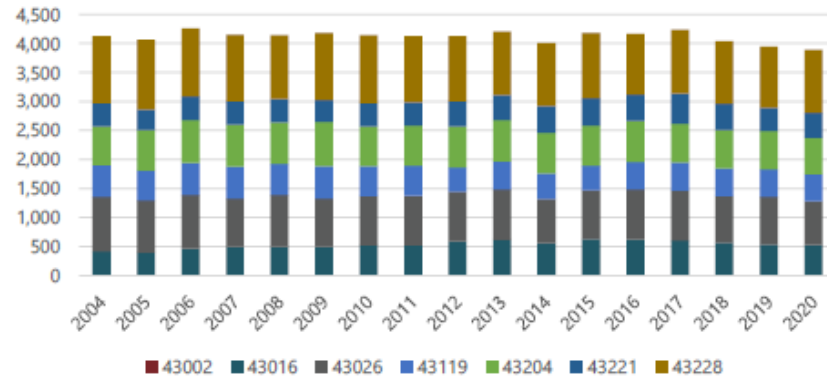
\*enrolled count includes 4th and 5th grade students at Tharp

\*\*enrolled count includes grade 23 students

# Data Introduction

## Enrollment Projections

**HILLIARD CITY SCHOOLS ZIP CODES  
RESIDENT LIVE BIRTH COUNTS**



**Projected Enrollment - Recommended - District-wide**

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PK	403	403	403	403	403	403	403	403	403	403
K	1,199	1,139	1,134	1,084	1,120	1,120	1,120	1,120	1,120	1,120
1	1,265	1,260	1,199	1,193	1,138	1,179	1,179	1,179	1,179	1,179
2	1,051	1,256	1,251	1,191	1,185	1,132	1,171	1,171	1,171	1,171
3	1,117	1,072	1,281	1,275	1,212	1,208	1,151	1,191	1,191	1,191
4	1,259	1,237	1,187	1,416	1,414	1,341	1,340	1,278	1,320	1,320
5	1,200	1,173	1,152	1,107	1,319	1,315	1,247	1,245	1,188	1,227
6	1,154	1,231	1,202	1,177	1,134	1,348	1,347	1,279	1,276	1,217
7	1,218	1,198	1,278	1,248	1,222	1,178	1,399	1,398	1,328	1,324
8	1,259	1,233	1,212	1,293	1,261	1,235	1,192	1,415	1,414	1,343
9	1,378	1,365	1,336	1,315	1,402	1,370	1,342	1,292	1,536	1,535
10	1,376	1,350	1,338	1,310	1,288	1,374	1,341	1,314	1,267	1,505
11	1,273	1,288	1,264	1,252	1,226	1,207	1,287	1,257	1,230	1,186
12	1,201	1,237	1,253	1,232	1,220	1,195	1,175	1,253	1,224	1,198
JVS	195	195	195	195	195	195	195	195	195	195
23	12	12	12	12	12	12	12	12	12	12
<b>K - 12 Total</b>	<b>15,950</b>	<b>16,039</b>	<b>16,087</b>	<b>16,093</b>	<b>16,141</b>	<b>16,202</b>	<b>16,291</b>	<b>16,392</b>	<b>16,444</b>	<b>16,516</b>
<b>Grand Total</b>	<b>16,560</b>	<b>16,649</b>	<b>16,697</b>	<b>16,703</b>	<b>16,751</b>	<b>16,812</b>	<b>16,901</b>	<b>17,002</b>	<b>17,054</b>	<b>17,126</b>

Source: Cooperative Strategies

**Projected Enrollment - Recommended - District-wide**

Grade	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
PK	403	403	403	403	403	403	403	403	403	403
K - 5	7,091	7,137	7,204	7,266	7,388	7,295	7,208	7,184	7,169	7,208
6	1,154	1,231	1,202	1,177	1,134	1,348	1,347	1,279	1,276	1,217
7 - 8	2,477	2,431	2,490	2,541	2,483	2,413	2,591	2,813	2,742	2,667
9 - 12	5,228	5,240	5,191	5,109	5,136	5,146	5,145	5,116	5,257	5,424
JVS	195	195	195	195	195	195	195	195	195	195
23	12	12	12	12	12	12	12	12	12	12
<b>K - 12 Total</b>	<b>15,950</b>	<b>16,039</b>	<b>16,087</b>	<b>16,093</b>	<b>16,141</b>	<b>16,202</b>	<b>16,291</b>	<b>16,392</b>	<b>16,444</b>	<b>16,516</b>
<b>Grand Total</b>	<b>16,560</b>	<b>16,649</b>	<b>16,697</b>	<b>16,703</b>	<b>16,751</b>	<b>16,812</b>	<b>16,901</b>	<b>17,002</b>	<b>17,054</b>	<b>17,126</b>

Source: Cooperative Strategies

**Historical Enrollment - District-wide**

Grade	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
PK	322	329	348	291	299	333	355	397	291	403
K - 5	7,050	7,034	7,032	7,065	7,137	7,126	7,070	7,071	6,847	6,800
6	1,181	1,231	1,218	1,235	1,247	1,254	1,246	1,243	1,209	1,181
7 - 8	2,386	2,409	2,504	2,548	2,557	2,545	2,556	2,576	2,552	2,514
9 - 12	4,556	4,631	4,754	4,795	4,845	4,957	5,151	5,240	5,170	5,165
JVS	200	177	162	181	214	205	152	159	187	195
23	0	0	0	0	0	0	0	0	10	12
<b>K - 12 Total</b>	<b>15,173</b>	<b>15,305</b>	<b>15,508</b>	<b>15,643</b>	<b>15,786</b>	<b>15,882</b>	<b>16,023</b>	<b>16,130</b>	<b>15,778</b>	<b>15,660</b>
<b>Grand Total</b>	<b>15,695</b>	<b>15,811</b>	<b>16,018</b>	<b>16,115</b>	<b>16,299</b>	<b>16,420</b>	<b>16,530</b>	<b>16,686</b>	<b>16,266</b>	<b>16,270</b>

Source: Hilliard City Schools, October Count



# Data Introduction

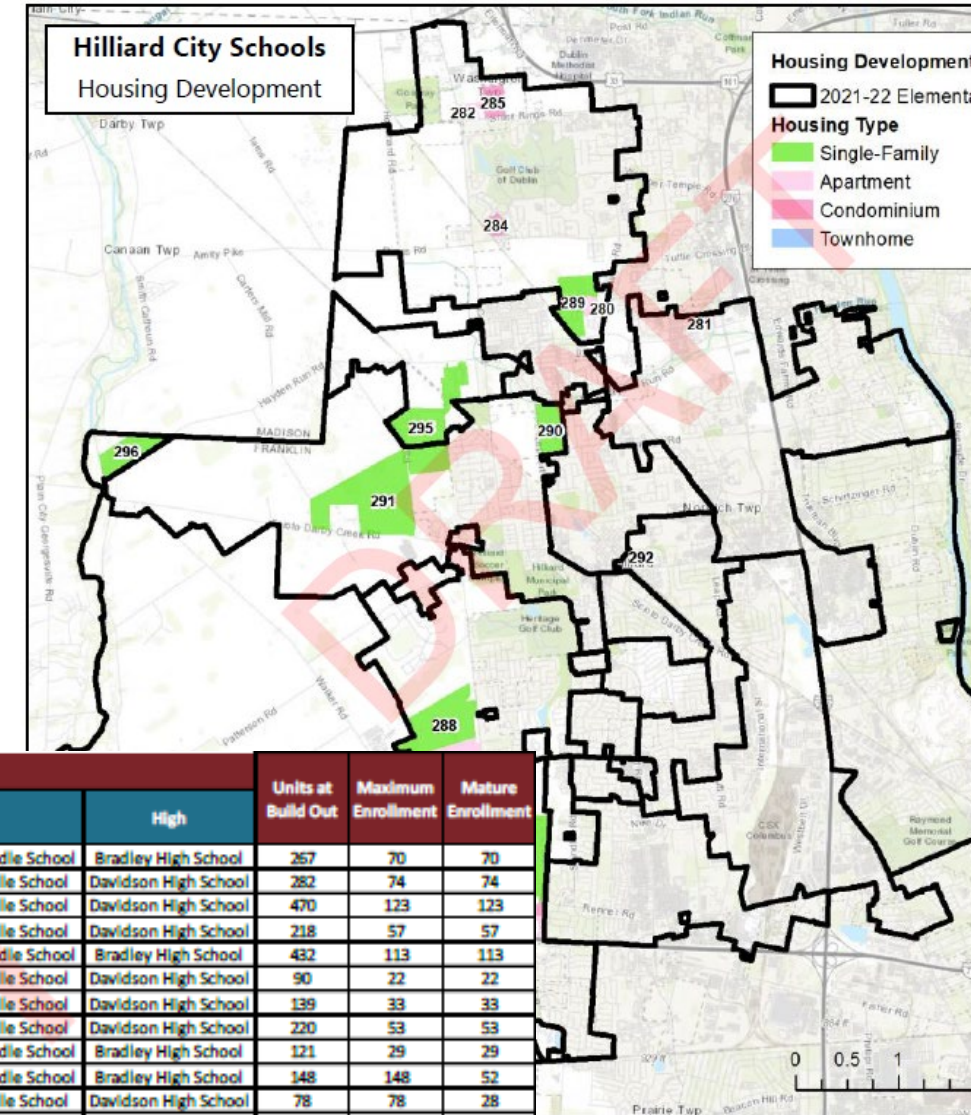
## Housing Development

Apartments: **1,669**

Condominiums: **885**

Single-Family: **1,791**

Total: **4,345**



Development Information					Boundary				Units at Build Out	Maximum Enrollment	Mature Enrollment
Map ID	Name	Housing Type	Status	% Complete	Elementary	6th Grade	Middle	High			
279	Alton Place	Apartment	Approved	0%	Alton Darby Creek ES	Station Sixth Grade	Hilliard Memorial Middle School	Bradley High School	267	70	70
280	Avondale Woods	Apartment	Active	30%	Washington ES	Tharp Sixth Grade	Hilliard Weaver Middle School	Davidson High School	282	74	74
281	Hilliard30	Apartment	Active	15%	Britton/Norwich ES	Tharp Sixth Grade	Hilliard Weaver Middle School	Davidson High School	470	123	123
282	Kaufman Development	Apartment	Approved	0%	Washington ES	Tharp Sixth Grade	Hilliard Weaver Middle School	Davidson High School	218	57	57
283	Sugar Farms	Apartment	Approved	0%	Alton Darby Creek ES	Station Sixth Grade	Hilliard Memorial Middle School	Bradley High School	432	113	113
284	Ballantrea Woods	Condominium	Active	100%	Washington ES	Tharp Sixth Grade	Hilliard Weaver Middle School	Davidson High School	90	22	22
285	Kaufman Development	Condominium	Approved	0%	Washington ES	Tharp Sixth Grade	Hilliard Weaver Middle School	Davidson High School	139	33	33
286	Quarry Trails	Condominium	Active	0%	Ridgewood ES	Tharp Sixth Grade	Hilliard Weaver Middle School	Davidson High School	220	53	53
287	Sugar Farms	Condominium	Approved	0%	Alton Darby Creek ES	Station Sixth Grade	Hilliard Memorial Middle School	Bradley High School	121	29	29
288	Alton Place	Single-Family	Approved	0%	Alton Darby Creek ES	Station Sixth Grade	Hilliard Memorial Middle School	Bradley High School	148	148	52
289	Avondale Woods	Single-Family	Active	25%	Washington ES	Tharp Sixth Grade	Hilliard Weaver Middle School	Davidson High School	78	78	28
290	Carr Farms	Single-Family	Approved	0%	Hoffman Trails ES	Tharp Sixth Grade	Hilliard Weaver Middle School	Davidson High School	157	157	56
291	Hill Farm	Single-Family	Approved	0%	Hoffman Trails ES	Station Sixth Grade	Hilliard Heritage Middle School	Darby High School	229	229	81
292	Norwich Square	Single-Family	Approved	0%	J.W. Reason ES	Station Sixth Grade	Hilliard Heritage Middle School	Darby High School	8	8	3
293	Quarry Trails	Single-Family	Active	0%	Ridgewood ES	Tharp Sixth Grade	Hilliard Weaver Middle School	Davidson High School	329	329	117
294	Sugar Farms	Single-Family	Approved	0%	Alton Darby Creek ES	Station Sixth Grade	Hilliard Memorial Middle School	Bradley High School	555	555	197
295	Tarleton Meadows	Single-Family	Active	55%	Washington ES	Station Sixth Grade	Hilliard Heritage Middle School	Darby High School	278	278	99



# Data Introduction

## Interactive Data Dashboard

**CANNONDESIGN**

→ Living-Centered Design

Expertise

Work

People

Insights

About

Careers

Contact

Q

< Declining Enrollment Enrollment Projections Increased Competition Opt-Out Rates Increasingly Diverse Benchmarking Diversity Increasingly International Racial-Ethnic Breakdown by Capacity Implications Facility Needs Energy Consumption >

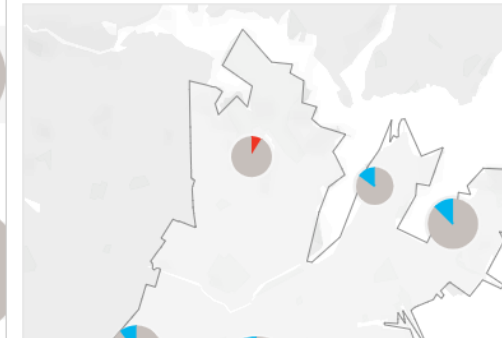
### Capacity underutilization, especially at Collins MS and Salem HS

(Source: Cooperative Strategies, SPS student data 2011-2 through 2021-22, SPS facility inventory)

\*School projections based on districtwide trends by grade level.

**CANNONDESIGN.**

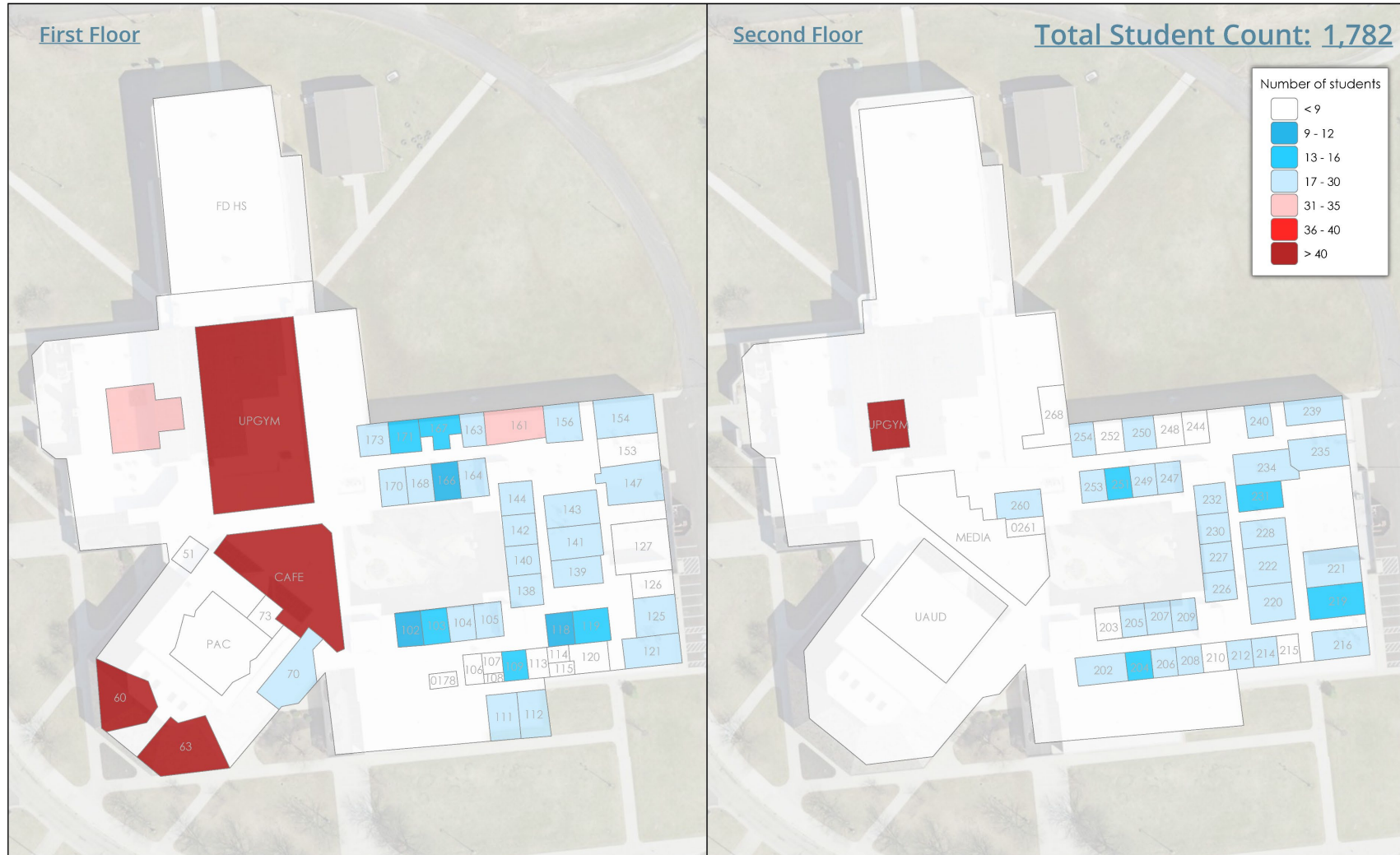
Site Name	2021-22 enr	2026-27 enr	5 yr growth	5 yr growth %	Classroom count base	Factored Capacity	Classroom count recapturable	Recapturable Capacity	Capacity Base + Recapturable	capacity surplus/short 2026-7	Capacity Utilization 2021-2	Capacity Utilization 2026-7	Capacity 'What-if' Parameters	
Bates	389	367	-22	-6%	18	334	5	95	429	(33)	1.16	1.10	Classroom ... 20	Util factor ... 0.95
Bentley & EEC	472	449	-23	-5%	27	513	5	95	608	64	0.92	0.88	Classroom ... 20	Util factor ... 0.95
Carlton	259	243	-16	-6%	15	285	1	19	304	42	0.91	0.85	Classroom ... 23	Util factor ... 0.85
Collins	750	609	-141	-19%	65	1,261	8	156	1,417	651	0.59	0.48	Classroom ... 25	Util factor ... 0.75
Horace Mann	310	293	-17	-5%	21	399	9	171	570	106	0.78	0.73		
Salem HS	924	855	-69	-7%	113	2,175	5	94	2,269	1,320	0.42	0.39		



# Data Introduction

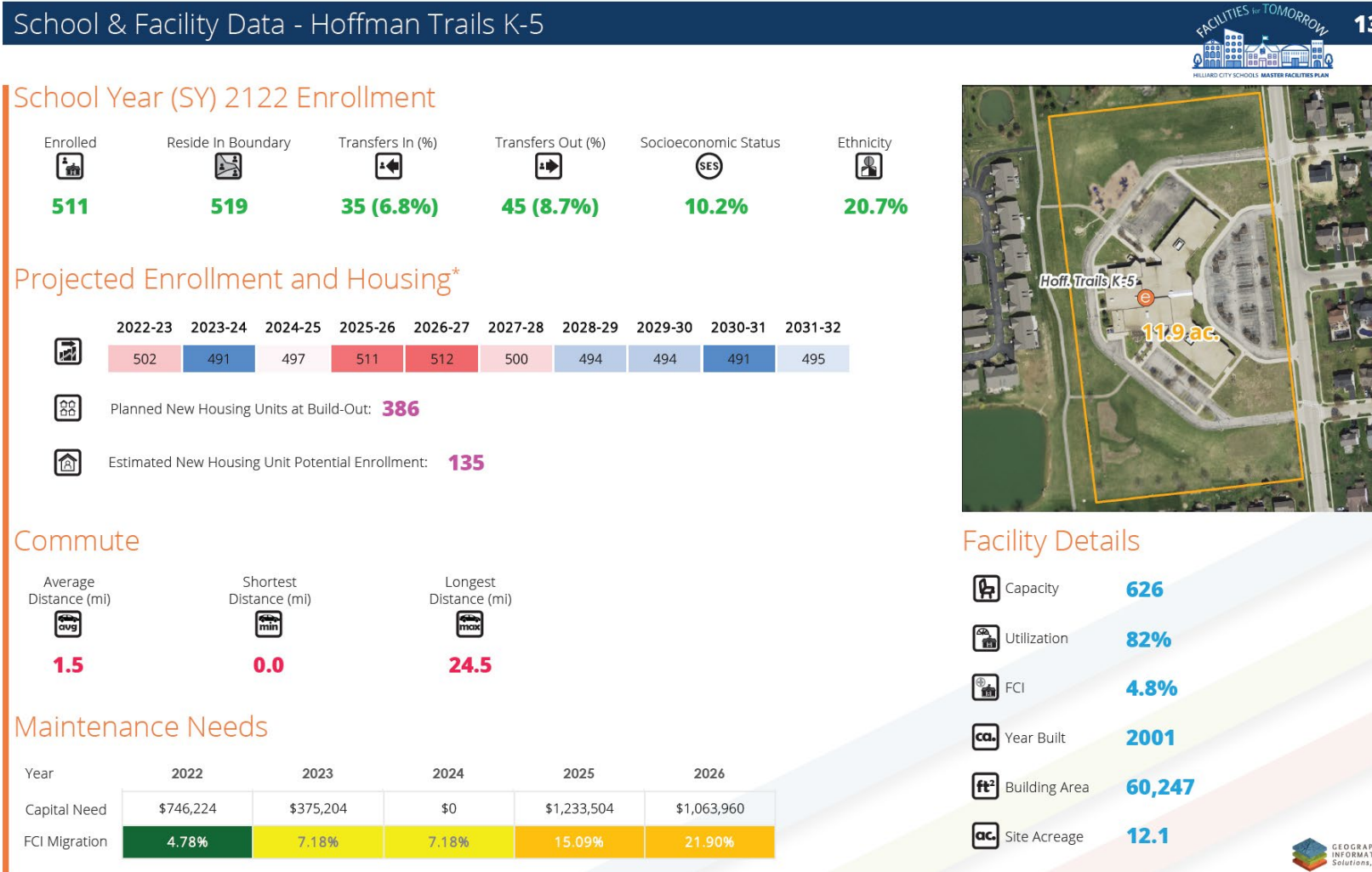
## High School Room Utilization

SY2122, Davidson High School Room Utilization, **Period 1**



# Data Introduction

## Facility Data Sheets



# Looking Back - Master Facilities Plan 2019

## Educational Framework

- How important are the following when preparing students for the future?
- Are you open to a different grade configuration than what currently exists? (K-5, 6, 7-8, 9-12)
- What criteria should be used to assess whether or not a facility has reached the end of its useful life?
- How long should it take for a student to get to school?
- Please rate the level of importance of the following factors when considering a school for your child.

# Looking Back - Master Facilities Plan 2019

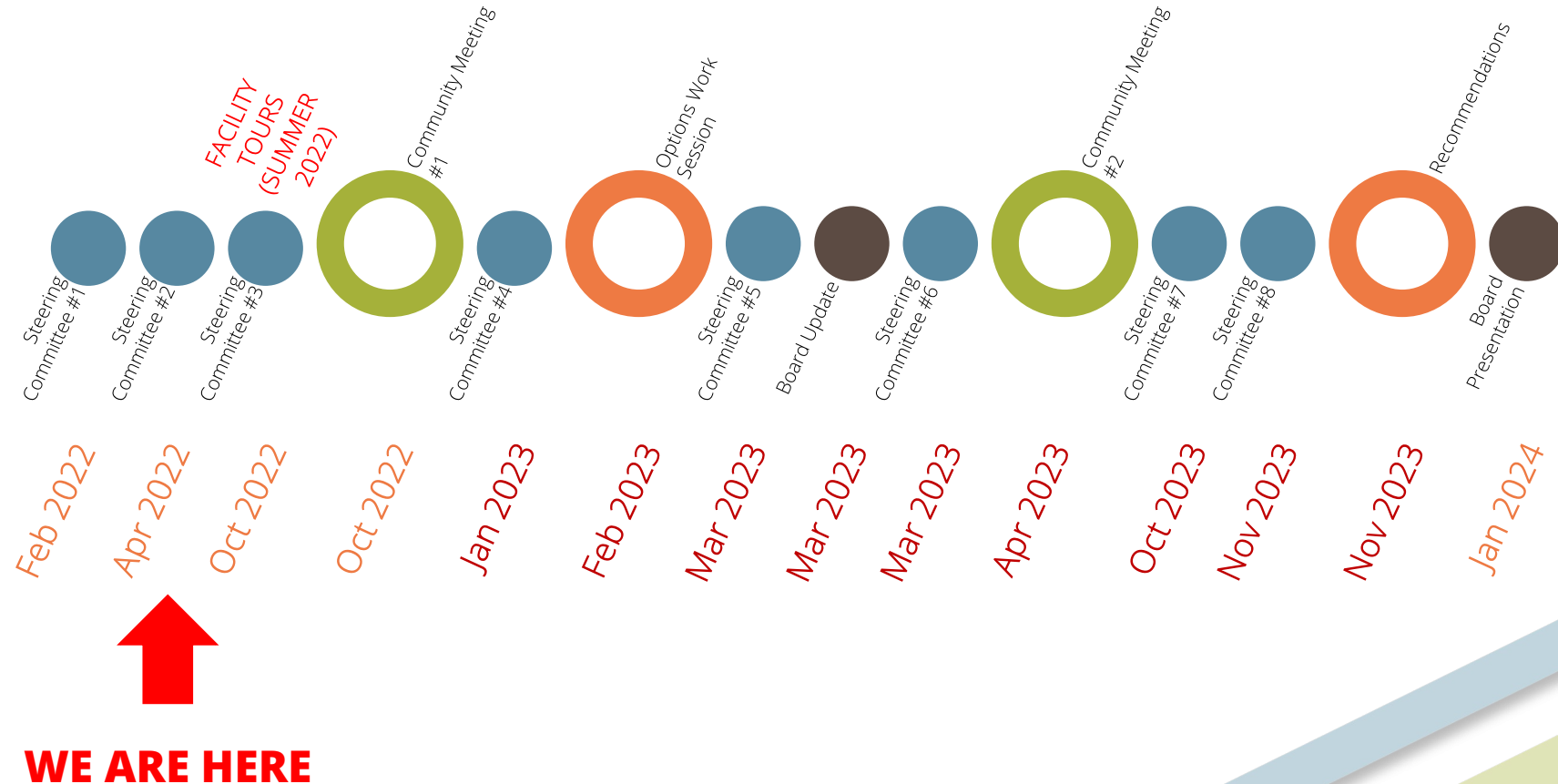
## Educational Framework

Summary of 437 responses:

1. All day Kindergarten at all elementary schools - **IMPLEMENTED**
2. Need another 6th grade school to clean up the feeder patterns
3. All facilities should be equitable
4. Safety of facility and students – **SEVERAL IN PROGRESS**
5. Expand special needs Pre-K and support options – **OPENING FALL 2022**

# Master Facilities Plan

## Timeline





# Master Facilities Plan

## Next Steps

- Executive Advisory Committee Meetings – SUMMER 2022
- Next Meeting SC #3: October TBD
  - Community Dialogue Questionnaire

# Master Facilities Plan

## MFP Resources

Project website

<https://www.hilliardschools.org/mfp/>

- Schedule
- Meeting dates, times, and locations
- Project materials, documents, presentations
- Survey links
- Reports
- FAQs

