Facility Condition Index Migration by Year

GOOD Range: FCI (0% - 5%)

FAIR Range: FCI (5% - 10%)

Sustainability Target

The Facility Condition Index (FCI) is an industry standard index used to track condition performance of facilities and capital/asset portfolios. The FCI provides a consistent measurement of condition for a single building, group of buildings, or total portfolio.

CRITICAL Range: FCI (> 30%)

Name	Size (Sq.Ft.)	Current Replacement Value	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
		replacement value																				
Hilliard Memorial Middle School	139,985	\$ 33,492,811	0.00%	0.00%	0.00%	0.02%	0.02%	0.02%	0.37%	0.37%	0.48%	0.48%	0.48%	0.78%	0.78%	0.80%	0.80%	0.80%	4.13%	4.13%	7.84%	7.84%
Washington Elementary	60,247	\$ 15,610,600	1.64%	1.64%	1.64%	1.64%	1.72%	7.27%	7.44%	11.49%	11.49%	20.00%	27.07%	27.07%	28.70%	29.18%	30.26%	31.78%	31.86%	32.17%	32.17%	32.17%
McVey Innovative Learning Center	30,292	\$ 8,142,490	1.65%	4.69%	6.48%	6.94%	9.71%	11.18%	12.59%	12.59%	13.62%	13.62%	15.70%	17.49%	19.32%	19.69%	22.28%	22.28%	31.04%	34.55%	35.27%	35.27%
Hilliard City School District Preschool	18,640	\$ 5,015,651	1.71%	5.87%	5.87%	12.65%	18.00%	18.08%	19.20%	21.06%	21.06%	21.07%	22.15%	22.48%	22.48%	22.48%	23.59%	25.43%	25.69%	26.57%	26.57%	26.57%
Alton Darby Elementary	60,247	\$ 14,958,125	1.78%	4.27%	4.27%	12.16%	18.68%	18.76%	19.89%	22.26%	22.26%	23.58%	23.64%	29.40%	29.40%	29.40%	32.45%	35.25%	35.51%	36.40%	36.40%	36.40%
Hilliard Bradley High School	309,163	\$ 74,934,928	1.85%	1.85%	2.12%	2.13%	2.13%	2.13%	2.13%	5.78%	5.79%	9.03%	9.63%	17.34%	20.00%	20.01%	21.63%	22.08%	24.98%	28.21%	28.21%	28.44%
Innovative Learning Hub	56,000	\$ 15,052,800	2.91%	4.59%	4.71%	10.01%	12.69%	13.97%	13.97%	18.94%	18.94%	18.97%	20.57%	24.50%	24.50%	24.50%	28.96%	31.63%	31.95%	38.38%	38.38%	42.36%
Hilliard Bradley High School - Stadium	13,438	\$ 2,306,633	3.83%	3.83%	8.15%	8.15%	9.16%	9.16%	9.29%	10.00%	10.00%	21.23%	21.23%	22.32%	38.04%	38.04%	40.58%	40.91%	40.91%	42.99%	43.12%	51.43%
Hilliard Tharp Sixth Grade School	78,898	\$ 19,588,795	3.98%	5.96%	5.96%	14.87%	20.38%	21.76%	23.56%	24.04%	24.04%	25.57%	25.57%	25.57%	25.57%	25.89%	29.19%	32.07%	32.33%	33.14%	33.14%	33.14%
Hoffman Trails Elementary	60,247	\$ 15,610,600	4.78%	7.18%	7.18%	15.09%	21.90%	21.98%	23.11%	25.17%	25.17%	26.49%	26.81%	27.11%	27.11%	27.11%	30.12%	31.97%	32.24%	33.12%	33.12%	33.12%
Hilliard Davidson High School	229,977	\$ 55,741,825	5.33%	7.30%	12.68%	13.79%	13.79%	17.25%	17.25%	17.44%	17.46%	17.96%	21.01%	21.01%	22.52%	22.84%	22.84%	31.47%	31.47%	33.47%	34.89%	35.02%
Hilliard Crossing Elementary	59,600	\$ 15,442,956	6.00%	15.20%	16.23%	17.05%	17.55%	18.63%	22.92%	25.76%	26.34%	27.15%	27.19%	27.39%	27.39%	31.28%	31.28%	31.28%	31.68%	31.68%	31.68%	41.69%
Hilliard Weaver Middle School	122,088	\$ 29,210,775	6.04%	6.04%	9.41%	9.93%	9.93%	13.26%	14.83%	15.89%	24.55%	24.55%	26.98%	26.98%	32.22%	32.25%	32.77%	33.07%	36.02%	37.23%	37.26%	38.90%
Darby Creek Elementary	58,500	\$ 15,157,935	6.21%	11.81%	16.74%	17.24%	21.86%	24.82%	27.27%	27.27%	27.57%	27.57%	27.89%	30.11%	31.96%	32.22%	33.03%	33.03%	33.11%	33.11%	33.79%	37.60%
Hilliard Central Office	82,000	\$ 17,069,120	6.29%	7.25%	7.25%	7.34%	7.34%	18.53%	27.06%	27.06%	29.29%	29.30%	31.13%	36.48%	36.48%	37.08%	37.08%	37.08%	37.13%	38.92%	39.52%	40.42%
Hilliard Darby High School - Stadium	13,500	\$ 2,317,275	8.93%	11.52%	11.52%	23.00%	23.00%	29.57%	29.67%	29.71%	29.71%	30.03%	31.18%	33.56%	33.77%	34.84%	34.84%	36.58%	36.58%	69.75%	69.75%	74.42%
Britton Elementary	57,376	\$ 14,866,695	9.14%	12.74%	16.16%	16.16%	16.16%	18.84%	18.84%	18.84%	18.84%	18.84%	21.43%	24.41%	26.85%	28.76%	28.76%	28.76%	29.26%	38.11%	38.11%	38.52%
Hilliard Darby High School	233,700	\$ 56,644,206	10.08%	10.08%	11.17%	12.24%	15.99%	21.45%	21.92%	22.00%	22.04%	22.17%	25.00%	27.12%	27.36%	28.23%	28.23%	33.00%	33.78%	36.46%	37.25%	37.94%
Brown Elementary	47,527	\$ 12,788,565	10.15%	12.91%	14.22%	14.69%	14.69%	16.87%	16.87%	16.87%	16.89%	18.72%	19.08%	19.08%	19.09%	22.60%	25.45%	36.23%	36.73%	36.73%	37.91%	38.71%
Scioto Darby Elementary	54,431	\$ 14,103,616	10.52%	11.22%	15.25%	15.32%	15.32%	17.52%	17.54%	19.44%	19.44%	19.44%	19.49%	20.07%	20.07%	37.44%	37.44%	37.52%	39.59%	41.74%	41.74%	41.74%
Ridgewood Elementary	45,020	\$ 12,113,982	11.26%	14.30%	17.83%	19.17%	19.79%	24.11%	24.62%	24.62%	24.62%	25.68%	25.99%	35.43%	35.51%	37.40%	38.84%	39.64%	39.72%	39.72%	39.72%	39.72%
Hilliard Station Sixth Grade School	126,703	\$ 30,314,960	11.28%	14.07%	17.33%	17.33%	17.42%	19.48%	23.11%	23.11%	23.22%	29.93%	30.27%	33.72%	33.85%	33.85%	35.36%	35.43%	37.51%	39.02%	40.03%	40.53%
Beacon Elementary	46,578	\$ 12,533,208	11.38%	16.50%	20.88%	21.19%	21.77%	22.90%	23.10%	27.59%	27.59%	28.65%	28.70%	30.59%	30.66%	31.85%	31.85%	31.85%	31.93%	36.42%	41.18%	41.18%
J.W. Reason Elementary	43,706	\$ 11,760,410	12.01%	14.76%	19.70%	24.97%	24.97%	26.09%	26.09%	26.09%	30.85%	31.91%	33.17%	35.29%	36.31%	36.31%	36.31%	36.31%	36.51%	36.51%	36.51%	39.77%
Norwich Elementary	59,600	\$ 15,442,956	12.59%	16.94%	17.98%	18.49%	18.99%	20.38%	23.53%	25.50%	25.50%	25.50%	25.54%	26.00%	28.48%	28.48%	28.48%	28.48%	30.29%	30.29%	30.29%	38.92%
Avery Elementary	45,176	\$ 12,155,958	13.50%	13.92%	20.21%	24.27%	24.38%	26.58%	30.15%	30.15%	30.58%	30.58%	30.93%	30.93%	31.20%	34.62%	34.62%	34.62%	34.73%	34.73%	34.74%	38.47%
Hilliard Horizon Elementary	58,500	\$ 15,157,935	14.64%	15.99%	15.99%	16.49%	19.66%	21.96%	22.26%	22.26%	22.26%	25.25%	28.43%	28.45%	32.01%	32.01%	32.47%	32.47%	34.56%	34.64%	34.64%	41.86%
Hilliard Heritage Middle School	117,600	\$ 28,136,976	18.21%	19.42%	19.69%	19.93%	22.36%	27.62%	27.62%	28.32%	28.49%	29.55%	34.85%	34.85%	35.70%	35.73%	36.68%	36.97%	36.97%	37.03%	37.06%	38.54%
Hilliard Transportation Facility	7,300	\$ 1,421,310	23.83%	28.48%	29.08%	32.02%	32.13%	34.16%	34.48%	34.48%	35.43%	38.67%	40.28%	99.16%	99.16%	99.16%	99.16%	100.07%	100.41%	100.41%	100.41%	100.41%
Hilliard Davidson High School - Stadium	10,401	\$ 1,785,332	27.50%	28.99%	29.32%	32.32%	32.32%	36.03%	36.03%		36.81%		37.11%					72.42%	72.42%	78.10%	84.08%	84.08%
Totals:	2,346,440	\$ 578,879,429	7.13%	8.86%	10.72%	12.26%	13.70%	16.29%	17.39%	18.64%	19.32%	20.82%	22.42%	24.87%	26.13%	27.10%	28.06%	30.17%	31.44%	33.35%	34.03%	35.46%



UNDERSTANDING THE DOCUMENT School Name and Grades Served



School Year (SY) 2122 Enrollment

Enrolled

Number of students enrolled in current school year

Reside In Boundary



Number of students residing within attendance boundary Transfers In (%)



Number of students (% of enrollment) transferring into school from outside of attendance boundary

Transfers Out (%)



Number of students (% of enrollment) transferring out to of attendance boundary to another school

Socioeconomic Status



Percentage of school enrollment at socio-economic disadvantage

Ethnicity



Percentage of school enrollment within ethnic minority

Projected Enrollment and Housing*

Projected number of students estimated to be enrolled over each of the next ten (10) years. Color coding represents high (red) an low (blue) values.

Planned New Housing Units at Build-Out: Anticipated number of new housing units to built and located within schools attendance boundary. Counts may be duplicated between grade level boundaries.



Estimated New Housing Unit Potential Enrollment: Estimated number of potential students within school grade configuration being generated from new

Commute

Average Distance (mi)



Average distance avelled based on total school enrollment

Shortest Distance (mi)



Shortest distance travelled based on school enrollment

Longest Distance (mi)



Longest distance travelled based on school enrollment

Maintenance Needs

Year Capital renewal year

Capital Need Capital renewal total planned cost by year

FCI Migration w/o Capital

Estimated facility condition by year if capital renewal cost is not expended

Facility Details

Capacity

Number of students a building can accomodate based on programs

Utilization

Percentage of a building occupied (enrollment/capacity = utilization)

School Site Image



Indexing value used to determine and compare condition of buildings (fci= renovation cost/replacement cost)

ca. Year Built

Original and subsequent facility construction year(s)

ft² Building Area

Total square footage of facility



ac. Site Acreage

Total acreage of school site (may include shared parcel areas)



Enrolled

407

Reside In Boundary

Transfers In (%)

Transfers Out (%) **≟**

Socioeconomic Status SES

Ethnicity

7.1%

14.7%

Projected Enrollment and Housing*

2022-23 2023-24 2024-25 2025-26 2026-27 2027-28 2028-29 2029-30 2030-31 2031-32 531 521 527 521 518 517 520 520 520 520

Planned New Housing Units at Build-Out: -



Estimated New Housing Unit Potential Enrollment:

Commute

Average Shortest Distance (mi) Distance (mi) avg 3.7 0.1

Longest Distance (mi)

8.6

Maintenance Needs

Year 2022 2023 2024 2025 2026 Capital Need \$85,603 \$208,901 \$0 \$339,758 \$268,487 FCI Migration 1.71% 5.87% 5.87% w/o Capital



Facility Details

Capacity **507**

Utilization 80%

FCI 1.71%

ca. Year Built 2001

ft² Building Area 18,640

GC. Site Acreage

**site is shared with Alton Darby K-2/Darby Creek 3-5



School & Facility Data - Alton Darby K-2



School Year (SY) 2122 Enrollment

Enrolled

Reside In Boundary

Transfers In (%) **-**

Transfers Out (%)

Socioeconomic Status SES

Ethnicity

508

2022-23

521

19 (3.7%) **501**

12 (2.4%)

15.4%

23.8%

Projected Enrollment and Housing*

531 527

2023-24 2024-25

2025-26 2026-27 521

518

2027-28 517 520

2028-29 2029-30

520

2030-31

520

2026

\$974,707

2031-32

520

Planned New Housing Units at Build-Out: 1,523



Estimated New Housing Unit Potential Enrollment: 148

Commute

Average Distance (mi) avg

2.3

Shortest Distance (mi)

0.25

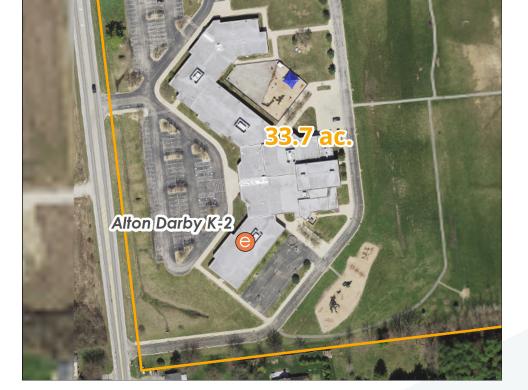
Longest Distance (mi)



6.2

Maintenance Needs

Year	2022	2023	2024	2025
Capital Need	\$266,815	\$371,408	\$0	\$1,180,818
FCI Migration w/o Capital	1.78%	4.27%	4.27%	12.16%



Facility Details

Capacity



Utilization 86%



1.8%

591



ca. Year Built

2001



ft² Building Area

60,247



GC. Site Acreage

39.2**

**site is shared with Darby Creek 3-5



Enrolled

500

Reside In Boundary

493

Transfers In (%)

37 (3.7%)

Transfers Out (%)

30 (6.1%)

Socioeconomic Status SES

Ethnicity

12.6% 21%

2031-32

543

Projected Enrollment and Housing*

2022-23 2023-24 2024-25 2028-29 2025-26 2026-27 2027-28 2029-30 2030-31 528 555 532 547 552 543 541 540

Planned New Housing Units at Build-Out: 1,523



Estimated New Housing Unit Potential Enrollment: 148

Commute

Average Distance (mi)

0.10

Shortest Distance (mi)

Longest Distance (mi)

8.7

Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$941,902	\$847,614	\$748,281	\$75,963	\$700,518
FCI Migration w/o Capital	6.21%	11.81%	16.74%	17.24%	21.86%



Facility Details

Capacity

611

Utilization

82%

FCI

6.2%

1998

ca. Year Built

ft² Building Area 58,500

GC. Site Acreage

39.2**

**site is shared with Alton Darby K-2



Enrolled

Reside In Boundary

Transfers In (%)

Transfers Out (%)

Socioeconomic Status SES

Ethnicity

389 **399** 38 (9.8%)

48(12%)

12.1%

14.1%

Projected Enrollment and Housing*

416

2022-23 2023-24 2024-25

436

2025-26 2026-27

453

2027-28

445

441

2028-29

440

2029-30

2030-31

441

2031-32

Planned New Housing Units at Build-Out: 0



Estimated New Housing Unit Potential Enrollment: 0

437

Commute

Average Distance (mi)

avg

Shortest Distance (mi)

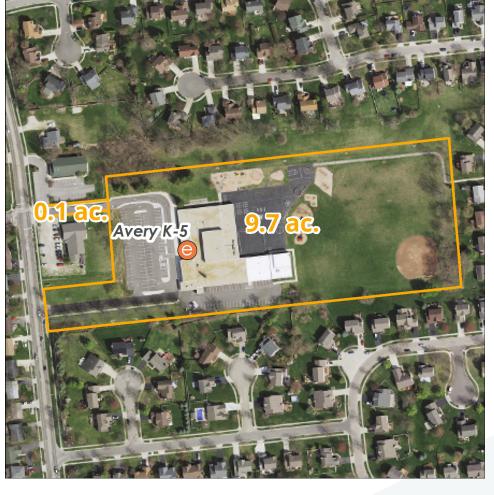
0.00

Longest Distance (mi)

12.2

Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$1,640,771	\$51,257	\$764,312	\$494,064	\$13,466
FCI Migration w/o Capital	13.50%	13.92%	20.21%	24.27%	24.38%



Facility Details

Capacity

Utilization • 74%

FCI

13.5%

524

ca. Year Built

45,176

1960

ac. Site Acreage

ft² Building Area

Enrolled

459

Reside In Boundary

520

Transfers In (%)

6 (1.3%)

Transfers Out (%)

Socioeconomic Status SES

Ethnicity

67 (12.9%)

26.4%

23.1%

Projected Enrollment and Housing*

2022-23 2023-24 2024-25

498

510

507

2025-26 2026-27

530

521

2027-28

516

2028-29

516

2029-30

514

517

2030-31 2031-32

Planned New Housing Units at Build-Out: 0



Estimated New Housing Unit Potential Enrollment: 0

Commute

Average Distance (mi)

Shortest Distance (mi)

0.07

Longest Distance (mi)

5.8

Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$1,426,282	\$641,954	\$548,137	\$39,395	\$72,892
FCI Migration w/o Capital	11.38%	16.50%	20.88%	21.19%	21.77%



Facility Details

Capacity

Utilization • 84%

FCI

11.4%

ca. Year Built

1968

548

ft² Building Area

46,578

ac. Site Acreage

Enrolled

449

Reside In Boundary

425

Transfers In (%)

Transfers Out (%)

Socioeconomic Status SES

Ethnicity

31 (6.9%)

7 (1.6%) 16.9% 27.2%

Projected Enrollment and Housing*

2022-23 2023-24 2024-25 462 456

2025-26 2026-27 436

2027-28 431 430

2028-29 435

2029-30

435

2030-31 2031-32

435

435

Planned New Housing Units at Build-Out: 470

Estimated New Housing Unit Potential Enrollment: 21

Commute

Average Distance (mi)

0.30

Shortest

Distance (mi)

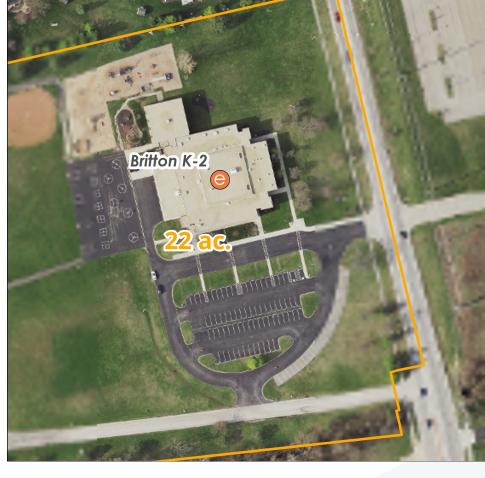
Longest Distance (mi)



8.4

Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$1,358,443	\$536,131	\$508,185	\$0	\$0
FCI Migration w/o Capital	9.14%	12.74%	16.16%	16.16%	16.16%



Facility Details

Capacity

532

Utilization • 84%

FCI

9.1%

ca. Year Built

1968

ft² Building Area

57,376

GC. Site Acreage

21.8**

**site is shared with Norwich 3-5

School & Facility Data - Norwich 3-5



School Year (SY) 2122 Enrollment

Enrolled

Reside In Boundary

Transfers In (%)

Transfers Out (%)

Socioeconomic Status SES

Ethnicity

443

474

490

28 (5.9%)

44 (9%)

13.9%

25.7%

Projected Enrollment and Housing*

2022-23 2023-24 2024-25 2025-26 2026-27 2027-28 2028-29 2029-30 2030-31 2031-32 443 438 439 464 455 469 470 465

Planned New Housing Units at Build-Out: 470



Estimated New Housing Unit Potential Enrollment: 21

Commute

Average Distance (mi) avg

Distance (mi)

Shortest

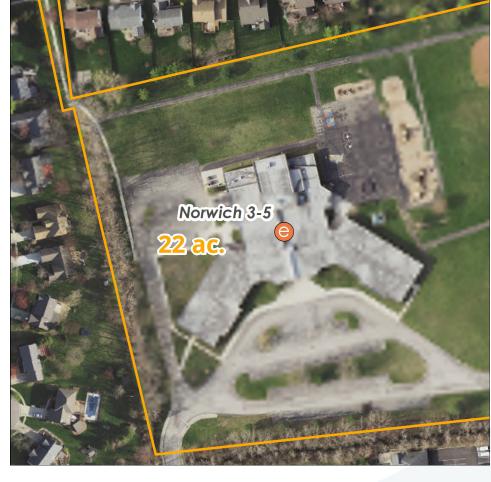
0.01

Longest Distance (mi)

15.5

Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$1,944,207	\$672,345	\$160,781	\$77,826	\$77,392
FCI Migration w/o Capital	12.59%	16.94%	17.98%	18.49%	18.99%



Facility Details

Capacity 638

Utilization • 74%

FCI 12.6%

ca. Year Built 1993

ft² Building Area 59,600

21.8** **ac.** Site Acreage



School & Facility Data - Brown K-5



School Year (SY) 2122 Enrollment



Reside In Boundary

Transfers In (%)

Transfers Out (%)

Socioeconomic Status

(SES)

Ethnicity

450

463

35 (7.8%)

48 (10.4%)

2028-29

446

16.4%

2029-30 2030-31 2031-32

442

444

445

11.8%

Projected Enrollment and Housing*

2022-23	2023-24	2024-25	2025-26	2026-27	2027
451	451	457	458	451	450



Planned New Housing Units at Build-Out: 0



Estimated New Housing Unit Potential Enrollment: 0

Commute

Average Distance (mi)

Distance (mi)

Shortest

0.78

7.1

Longest

Distance (mi)

Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$1,298,461	\$352,032	\$168,450	\$59,580	\$0
FCI Migration w/o Capital	10.15%	12.91%	14.22%	14.69%	14.69%



Facility Details

Capacity 529

Utilization **85%**

FCI **10.2%**

Year Built 1965

ft² Building Area 47,527

Site Acreage 7.3



School & Facility Data - Hilliard Horizon K-5

School Year (SY) 2122 Enrollment

Enrolled

Reside In Boundary

Transfers In (%)

Transfers Out (%)

Socioeconomic Status SES

Ethnicity

655 567

2022-23

11 (1.9%)

99 (15.1%)

31.7%

35.3%

Projected Enrollment and Housing*

609

622

627

2025-26 2026-27

634

2027-28

628

2028-29

2029-30

2026

\$480,241

2030-31

628

2031-32

Planned New Housing Units at Build-Out: 0

2023-24 2024-25



Estimated New Housing Unit Potential Enrollment: 0

Commute

Average Distance (mi)

avg

Shortest Distance (mi)

0.10

Longest Distance (mi)



5.6

Maintenance Needs

Year	2022	2023	2024	2025	
Capital Need	\$2,219,176	\$204,282	\$0	\$76,390	
FCI Migration w/o Capital	14.64%	15.99%	15.99%	16.49%	



Facility Details

Capacity

Utilization 90%

FCI

14.6%

631

ca. Year Built 1996

ft² Building Area 58,500

ac. Site Acreage

School & Facility Data - Hilliard Crossing K-5



School Year (SY) 2122 Enrollment

Enrolled

Reside In Boundary

Transfers In (%)

Transfers Out (%)

Socioeconomic Status SES

Ethnicity

525

551

34 (6.5%)

60 (10.9%)

21.1%

22.9%

Projected Enrollment and Housing*

2022-23 2023-24 2024-25 536 557

557

2025-26 2026-27 566

2027-28 555

2028-29 548

2029-30 2030-31

547

549 544

2031-32



Planned New Housing Units at Build-Out: 0



Estimated New Housing Unit Potential Enrollment: 0

Commute

Average Distance (mi) avg

1.7

Shortest Distance (mi)

0.06

Longest Distance (mi)

5.06

Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$456,558	\$1,871,045	\$158,903	\$126,608	\$77,392
FCI Migration w/o Capital	2.96%	15.07%	16.10%	16.92%	17.42%



Facility Details

Capacity

635

Utilization • 83%

FCI

2.96%

ca. Year Built 1993

ft² Building Area 59,600

12

ac. Site Acreage



School & Facility Data - Hoffman Trails K-5

School Year (SY) 2122 Enrollment

Enrolled

Reside In Boundary

Transfers In (%)

Transfers Out (%)

Socioeconomic Status

SES

Ethnicity

511

519

37 (7.2%)

45 (8.7%)

10.2%

20.7%

Projected Enrollment and Housing*

2022-23 2023-24 2024-25 502

497

2025-26 2026-27 511 512

500

2028-29 2027-28 494

494

2029-30 2030-31 2031-32

495

Planned New Housing Units at Build-Out: 386



Estimated New Housing Unit Potential Enrollment: 135

Commute

Average Distance (mi)

Shortest Distance (mi)

0.0

Longest Distance (mi)

24.5

Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$746,224	\$375,204	\$0	\$1,233,504	\$1,063,960
FCI Migration w/o Capital	4.78%	7.18%	7.18%	15.09%	21.90%



Capacity **626**

Utilization • **82%**

Hoff. Trails K=5

FCI

4.8%

2001

ca. Year Built

ft² Building Area

60,247

ac. Site Acreage



Enrolled

Reside In Boundary

Transfers In (%)

Transfers Out (%)

Socioeconomic Status SES

Ethnicity

493 **541** 27 (5.5%)

75 (13.9%)

31.4%

25.8%

Projected Enrollment and Housing*

2022-23 2023-24 2024-25 498 497

495

507

2025-26 2026-27 507

505

2027-28

500

2028-29

498

496

2029-30 2030-31 2031-32

500

Planned New Housing Units at Build-Out: 8



Estimated New Housing Unit Potential Enrollment: 2

Commute

Average Distance (mi)

Shortest Distance (mi)

0.21

Longest Distance (mi)



9.0

Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$1,412,397	\$323,954	\$580,164	\$619,510	\$465
FCI Migration w/o Capital	12.01%	14.76%	19.70%	24.97%	24.97%



Facility Details

Capacity

Utilization • 86%

FCI

12.01%

ca. Year Built

1958

573

ft² Building Area 43,706

ac. Site Acreage

School & Facility Data - Ridgewood K-5



School Year (SY) 2122 Enrollment

Enrolled

Reside In Boundary

Transfers In (%)

Transfers Out (%)

Socioeconomic Status SES

Ethnicity

581

657

9 (1.5%)

85 (12.9%)

11%

14.5%

Projected Enrollment and Housing*

607

2022-23 2023-24 2024-25

614

616

643

2025-26 2026-27

632

2027-28

624

2028-29

622

2029-30

2030-31

624

2031-32

Planned New Housing Units at Build-Out: **864**



Estimated New Housing Unit Potential Enrollment: 117

Commute

Average Distance (mi)

avg

Shortest Distance (mi)

0.14

Longest Distance (mi)



7.3

Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$1,364,254	\$368,486	\$427,647	\$162,321	\$75,006
FCI Migration w/o Capital	11.26%	14.30%	17.83%	19.17%	19.79%



Facility Details

Capacity

Utilization 88%

FCI

11.3%

657

ca. Year Built

45,020

1961

ac. Site Acreage

ft² Building Area



School & Facility Data - Scioto Darby K-5



School Year (SY) 2122 Enrollment

Enrolled

412

Reside In Boundary

Transfers In (%)

Transfers Out (%)

Socioeconomic Status

SES

11.6%

Ethnicity

378

25 (6.6%)

59 (14.3%)

11.1%

Projected Enrollment and Housing*

2025-26 2026-27 2028-29 2029-30 2030-31 2031-32 2022-23 2023-24 2024-25 2027-28 405 405 402 405 386 377 374 383 394 410

Planned New Housing Units at Build-Out: 0



Estimated New Housing Unit Potential Enrollment: 0

Commute

Average Distance (mi)

Shortest Distance (mi)

0.04

Longest Distance (mi)

5.1

Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$1,483,319	\$99,051	\$567,737	\$11,226	\$0
FCI Migration w/o Capital	10.52%	11.22%	15.25%	15.32%	15.32%



Facility Details

Capacity

Utilization • 66%

FCI

10.52%

576

ca. Year Built 1963

ft² Building Area 53,431

ac. Site Acreage



School & Facility Data - Washington K-5



School Year (SY) 2122 Enrollment

Enrolled

439

Reside In Boundary

Transfers In (%)

Transfers Out (%)

Socioeconomic Status SES

Ethnicity

21 (4.8%) 460

42 (9.1%)

5.2%

21.4%

Projected Enrollment and Housing*

2025-26 2026-27 2028-29 2029-30 2030-31 2031-32 2022-23 2023-24 2024-25 2027-28 435 433 436 452 460 461 459 478 441 434

Planned New Housing Units at Build-Out: 1,094



Estimated New Housing Unit Potential Enrollment: 143

Commute

Average Distance (mi)

Shortest Distance (mi)

0.0

Longest Distance (mi)

9.2

Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$256,661	\$0	\$0	\$0	\$12,426
FCI Migration w/o Capital	1.64%	1.64%	1.64%	1.64%	1.72%



Facility Details

Capacity 638

Utilization • **69%**

FCI 1.64%

ca. Year Built 2007

ft² Building Area 60,247

ac. Site Acreage 27.0



School & Facility Data - Hilliard Station 6th

School Year (SY) 2122 Enrollment

Enrolled

Reside In Boundary

Transfers In (%)

Transfers Out (%)

Socioeconomic Status SES

748

761

2 (0.3%)

15 (2%)

18.9%

22.5%

Ethnicity

Projected Enrollment and Housing*

2023-24 2024-25 718

762

722 695

2025-26 2026-27

715

787 810

2027-28

2028-29

774

2029-30

778

738

2030-31 2031-32

Planned New Housing Units at Build-Out: 2,038



Estimated New Housing Unit Potential Enrollment: 65

Commute

Average Distance (mi) avg

3.3

0.06

Shortest Distance (mi)

22.5

Longest

Distance (mi)

Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$3,420,275	\$844,086	\$988,363	\$0	\$26,964
FCI Migration w/o Capital	11.28%	14.07%	17.33%	17.33%	17.42%



4.6 ac

Facility Details

8.5 ac.

Capacity

Utilization

75%

FCI

11.28%

998

ca. Year Built 1956

ft² Building Area

126,703

ac. Site Acreage 142.8

School & Facility Data - Hilliard Tharp 6th



School Year (SY) 2122 Enrollment



Reside In Boundary

Transfers In (%)

Transfers Out (%)

Socioeconomic Status SES

Ethnicity

506

418

8 (1.6%)

9 (2.2%)

758

12.5%

2030-31

715

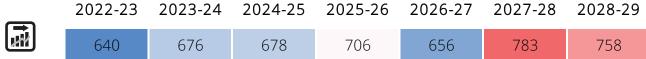
698

2029-30

720

18.2%

Projected Enrollment and Housing*





Planned New Housing Units at Build-Out: 2,307



Estimated New Housing Unit Potential Enrollment: 293

Commute



0.58

Longest Distance (mi)

16.4

Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$779,448	\$388,907	\$0	\$1,745,425	\$1,077,854
FCI Migration w/o Capital	3.98%	5.96%	5.96%	14.87%	20.38%



Facility Details

Capacity	825
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Utilization •	61%
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ca.	Year Built	2001
-----	------------	------

ft ²	Building Area	7	8.8	98
	Dullullig / li Cu		0,0	70





School & Facility Data - Heritage 7-8



School Year (SY) 2122 Enrollment

Enrolled

Reside In Boundary

Transfers In (%)

Transfers Out (%)

Socioeconomic Status SES

13 (1.6%)

20.4%

Ethnicity

828

21 (2.5%) 818

18.7%

Projected Enrollment and Housing*

2022-23 817

796

810

814 776

2026-27

2025-26

2028-29 2027-28 776 826

879

868

2029-30 2030-31 2031-32

850

Planned New Housing Units at Build-Out: 515

2023-24 2024-25



Estimated New Housing Unit Potential Enrollment: 46

Commute

Average Distance (mi) avg

Shortest Distance (mi)

0.33

max

23.5

Longest

Distance (mi)

Maintenance Needs

Year	
Capital Need	
FCI Migration w/o Capital	

2022 2023 2024 2025 2026 \$684,260 \$5,982,674 \$339,182 \$75,965 \$67,412 22.98%

Facility Details

Capacity

1,043

Utilization **79%**

FCI

21.26%

ca. Year Built

1996

ft² Building Area 117,600

ac. Site Acreage

Enrolled

Reside In Boundary

Transfers In (%)

Transfers Out (%)

Socioeconomic Status SES

Ethnicity

777

770

13 (1.7%)

10 (1.3%)

19.6%

25%

Projected Enrollment and Housing*

2022-23 2023-24 2024-25 782

766

2025-26 2026-27

737 772

733

2027-28

781

2028-29

830

824

2029-30 2030-31 2031-32

806

Planned New Housing Units at Build-Out: 1,523

769

Estimated New Housing Unit Potential Enrollment: 112

Commute

Average Distance (mi)

Shortest Distance (mi)

0.62

Longest Distance (mi)



Maintenance Needs

Year	2022	
Capital Need	\$0	
FCI Migration w/o Capital	0.00%	0

	2022	2023	2024	2025	2026
ed	\$0	\$0	\$0	\$7,801	\$0
n	0.00%	0.00%	0.00%	0.02%	0.02%

Memorial 7-8 Bradley 9-12

Facility Details

Capacity

1,145

Utilization 68%

FCI

0%

ca. Year Built 2018

ft² Building Area 139,985

ac. Site Acreage



Enrolled

920

Reside In Boundary

917

Transfers In (%)

Transfers Out (%)

Socioeconomic Status SES

Ethnicity

9 (1%)

2027-28

14.6%

20.1%

Projected Enrollment and Housing*

2022-23 2023-24 2024-25 876

886

919

963

2025-26 2026-27

9 (1%)

976

916 993

2028-29

1,112

1,058

2029-30 2030-31 2031-32

1,019

Planned New Housing Units at Build-Out: 2,307

Estimated New Housing Unit Potential Enrollment: 92

Commute

Average Distance (mi) avg

Shortest Distance (mi)

0.02

Longest Distance (mi)

12.5

Maintenance Needs



2022 2023 2024 2025 2026 \$1,764,057 \$0 \$985,985 \$149,551 \$0 6.04% 6.04% 9.41% 9.93% 9.93%

Facility Details

Capacity

1,060

Weaver 7-8

Utilization **87%**

FCI

6.04%

1994

ca. Year Built

ft² Building Area

122,088



ac. Site Acreage

School & Facility Data - Bradley 9-12



School Year (SY) 2122 Enrollment

Enrolled#

Reside In Boundary

Transfers In (%)

Transfers Out (%)

Socioeconomic Status

SES

Ethnicity

1,749 38 (2.2%) 27 (1.5%) 16.7% 23.7%

[#]includes grade 23 students

1,767

Projected Enrollment and Housing*

2022-23 2023-24 2024-25

1,712

1,665

1,620 1,638

2025-26 2026-27

1,625

2027-28

1,593

2028-29

1,590

1,608

2029-30 2030-31 2031-32

1,657

Planned New Housing Units at Build-Out: 1,523



Estimated New Housing Unit Potential Enrollment: 248

Commute

Average Distance (mi)

avg

3.7

Shortest Distance (mi)

0.56

Longest Distance (mi)



23.5

Maintenance Needs

Year	
Capital Need	
FCI Migration w/o Capital	

\$593,915 0.79%

2022 2023

\$0 0.79%

\$200,919 1.06%

2024

1.07%

2025

\$5,154

1.07%

2026

\$0

Facility Details

Capacity

Memorial 7-8

2,027

Bradley 9-12

Utilization **87%**

FCI

0.79%

ca. Year Built

2009

ft² Building Area

309,163



ac. Site Acreage



Enrolled#

Reside In Boundary

Transfers In (%)

Transfers Out (%)

Socioeconomic Status SES

Ethnicity

1,659 1,659

45 (2.7%)

48 (2.9%)

13.1%

20.3%

[#]includes grade 23 students

Projected Enrollment and Housing*

2022-23 1,712

1,757

1,791

1,773

2025-26 2026-27

1,766

1,749

2027-28

1,724

2028-29

1,720

1,744

2029-30 2030-31 2031-32

1,796

Planned New Housing Units at Build-Out: 515

2023-24 2024-25



Estimated New Housing Unit Potential Enrollment: 98

Commute

Average Distance (mi)

Shortest Distance (mi)

0.18

Longest Distance (mi)



23.2

Maintenance Needs

Year	
Capital Need	
FCI Migration w/o Capital	

2022 2023 2024 2025 2026 \$6,368,703 \$0 \$614,079 \$606,987 \$555,398 13.40%



Facility Details

Capacity

1,810

Utilization 92%

FCI

11.24%

ca. Year Built 1997

ft² Building Area 233,700

ac. Site Acreage

School & Facility Data - Davidson 9-12



School Year (SY) 2122 Enrollment

Enrolled#

Reside In Boundary

Transfers In (%)

Transfers Out (%)

Socioeconomic Status SES

Ethnicity

1,940

1,918

40 (2.1%)

20 (1%)

12.3%

19.2%

[#]includes grade 23 students

Projected Enrollment and Housing*

2022-23 2023-24 2024-25 1,984

1,978

1,942

2025-26 2026-27 1,923 1,939

1,979

2027-28 2028-29 2,035

2,013

2,112

2029-30 2030-31 2031-32

2,178



Planned New Housing Units at Build-Out: 2,307



Estimated New Housing Unit Potential Enrollment: 198

Commute

Average Distance (mi)

avg

Shortest Distance (mi)

0.10

Longest Distance (mi)



15.5

Maintenance Needs

Year	
Capital Need	
FCI Migration w/o Capital	

2022 \$2,972,230 5.33%

2023 \$1,099,007 7.30%

2024 \$2,996,807 12.68%

\$621,476 13.79%

2025

2026

\$0



Capacity

1,845

Davidson 9-12

Utilization 105%

FCI

5.33%

1989

ca. Year Built

ft² Building Area 229,977



ac. Site Acreage