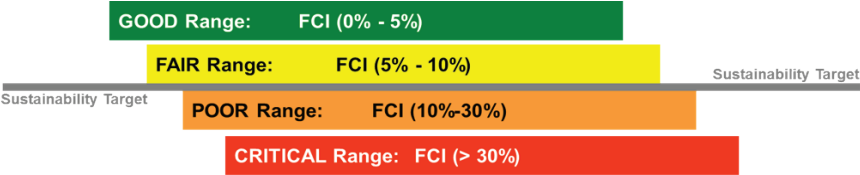








Facility Condition Index Migration by Year

The Facility Condition Index (FCI) is an industry standard index used to track condition performance of facilities and capital/asset portfolios. The FCI provides a consistent measurement of condition for a single building, group of buildings, or total portfolio.






Name	Size (Sq.Ft.)	Current Replacement Value	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
Hilliard Memorial Middle School	139,985	\$ 33,492,811	0.00%	0.00%	0.00%	0.02%	0.02%	0.02%	0.37%	0.37%	0.48%	0.48%	0.48%	0.78%	0.78%	0.80%	0.80%	0.80%	4.13%	4.13%	7.84%	7.84%
Washington Elementary	60,247	\$ 15,610,600	1.64%	1.64%	1.64%	1.64%	1.72%	7.27%	7.44%	11.49%	11.49%	20.00%	27.07%	27.07%	28.70%	29.18%	30.26%	31.78%	31.86%	32.17%	32.17%	32.17%
McVey Innovative Learning Center	30,292	\$ 8,142,490	1.65%	4.69%	6.48%	6.94%	9.71%	11.18%	12.59%	12.59%	13.62%	13.62%	15.70%	17.49%	19.32%	19.69%	22.28%	22.28%	31.04%	34.55%	35.27%	35.27%
Hilliard City School District Preschool	18,640	\$ 5,015,651	1.71%	5.87%	5.87%	12.65%	18.00%	18.08%	19.20%	21.06%	21.06%	21.07%	22.15%	22.48%	22.48%	22.48%	23.59%	25.43%	25.69%	26.57%	26.57%	26.57%
Alton Darby Elementary	60,247	\$ 14,958,125	1.78%	4.27%	4.27%	12.16%	18.68%	18.76%	19.89%	22.26%	22.26%	23.58%	23.64%	29.40%	29.40%	29.40%	32.45%	35.25%	35.51%	36.40%	36.40%	36.40%
Hilliard Bradley High School	309,163	\$ 74,934,928	1.85%	1.85%	2.12%	2.13%	2.13%	2.13%	2.13%	5.78%	5.79%	9.03%	9.63%	17.34%	20.00%	20.01%	21.63%	22.08%	24.98%	28.21%	28.21%	28.44%
Innovative Learning Hub	56,000	\$ 15,052,800	2.91%	4.59%	4.71%	10.01%	12.69%	13.97%	13.97%	18.94%	18.94%	18.97%	20.57%	24.50%	24.50%	24.50%	28.96%	31.63%	31.95%	38.38%	38.38%	42.36%
Hilliard Bradley High School - Stadium	13,438	\$ 2,306,633	3.83%	3.83%	8.15%	8.15%	9.16%	9.16%	9.29%	10.00%	10.00%	21.23%	21.23%	22.32%	38.04%	38.04%	40.58%	40.91%	40.91%	42.99%	43.12%	51.43%
Hilliard Tharp Sixth Grade School	78,898	\$ 19,588,795	3.98%	5.96%	5.96%	14.87%	20.38%	21.76%	23.56%	24.04%	24.04%	25.57%	25.57%	25.57%	25.57%	25.89%	29.19%	32.07%	32.33%	33.14%	33.14%	33.14%
Hoffman Trails Elementary	60,247	\$ 15,610,600	4.78%	7.18%	7.18%	15.09%	21.90%	21.98%	23.11%	25.17%	25.17%	26.49%	26.81%	27.11%	27.11%	27.11%	30.12%	31.97%	32.24%	33.12%	33.12%	33.12%
Hilliard Davidson High School	229,977	\$ 55,741,825	5.33%	7.30%	12.68%	13.79%	13.79%	17.25%	17.25%	17.44%	17.46%	17.96%	21.01%	21.01%	22.52%	22.84%	22.84%	31.47%	31.47%	33.47%	34.89%	35.02%
Hilliard Crossing Elementary	59,600	\$ 15,442,956	6.00%	15.20%	16.23%	17.05%	17.55%	18.63%	22.92%	25.76%	26.34%	27.15%	27.19%	27.39%	27.39%	31.28%	31.28%	31.28%	31.68%	31.68%	31.68%	41.69%
Hilliard Weaver Middle School	122,088	\$ 29,210,775	6.04%	6.04%	9.41%	9.93%	9.93%	13.26%	14.83%	15.89%	24.55%	24.55%	26.98%	26.98%	32.22%	32.25%	32.77%	33.07%	36.02%	37.23%	37.26%	38.90%
Darby Creek Elementary	58,500	\$ 15,157,935	6.21%	11.81%	16.74%	17.24%	21.86%	24.82%	27.27%	27.27%	27.57%	27.57%	27.89%	30.11%	31.96%	32.22%	33.03%	33.03%	33.11%	33.11%	33.79%	37.60%
Hilliard Central Office	82,000	\$ 17,069,120	6.29%	7.25%	7.25%	7.34%	7.34%	18.53%	27.06%	27.06%	29.29%	29.30%	31.13%	36.48%	36.48%	37.08%	37.08%	37.08%	37.13%	38.92%	39.52%	40.42%
Hilliard Darby High School - Stadium	13,500	\$ 2,317,275	8.93%	11.52%	11.52%	23.00%	23.00%	29.57%	29.67%	29.71%	29.71%	30.03%	31.18%	33.56%	33.77%	34.84%	34.84%	36.58%	36.58%	69.75%	69.75%	74.42%
Britton Elementary	57,376	\$ 14,866,695	9.14%	12.74%	16.16%	16.16%	16.16%	18.84%	18.84%	18.84%	18.84%	18.84%	21.43%	24.41%	26.85%	28.76%	28.76%	28.76%	29.26%	38.11%	38.11%	38.52%
Hilliard Darby High School	233,700	\$ 56,644,206	10.08%	10.08%	11.17%	12.24%	15.99%	21.45%	21.92%	22.00%	22.04%	22.17%	25.00%	27.12%	27.36%	28.23%	28.23%	33.00%	33.78%	36.46%	37.25%	37.94%
Brown Elementary	47,527	\$ 12,788,565	10.15%	12.91%	14.22%	14.69%	14.69%	16.87%	16.87%	16.87%	16.89%	18.72%	19.08%	19.08%	19.09%	22.60%	25.45%	36.23%	36.73%	36.73%	37.91%	38.71%
Scioto Darby Elementary	54,431	\$ 14,103,616	10.52%	11.22%	15.25%	15.32%	15.32%	17.52%	17.54%	19.44%	19.44%	19.44%	19.49%	20.07%	20.07%	37.44%	37.44%	37.52%	39.59%	41.74%	41.74%	41.74%
Ridgewood Elementary	45,020	\$ 12,113,982	11.26%	14.30%	17.83%	19.17%	19.79%	24.11%	24.62%	24.62%	24.62%	25.68%	25.99%	35.43%	35.51%	37.40%	38.84%	39.64%	39.72%	39.72%	39.72%	39.72%
Hilliard Station Sixth Grade School	126,703	\$ 30,314,960	11.28%	14.07%	17.33%	17.33%	17.42%	19.48%	23.11%	23.11%	23.22%	29.93%	30.27%	33.72%	33.85%	33.85%	35.36%	35.43%	37.51%	39.02%	40.03%	40.53%
Beacon Elementary	46,578	\$ 12,533,208	11.38%	16.50%	20.88%	21.19%	21.77%	22.90%	23.10%	27.59%	27.59%	28.65%	28.70%	30.59%	30.66%	31.85%	31.85%	31.85%	31.93%	36.42%	41.18%	41.18%
J.W. Reason Elementary	43,706	\$ 11,760,410	12.01%	14.76%	19.70%	24.97%	24.97%	26.09%	26.09%	26.09%	30.85%	31.91%	33.17%	35.29%	36.31%	36.31%	36.31%	36.31%	36.51%	36.51%	36.51%	39.77%
Norwich Elementary	59,600	\$ 15,442,956	12.59%	16.94%	17.98%	18.49%	18.99%	20.38%	23.53%	25.50%	25.50%	25.50%	25.54%	26.00%	28.48%	28.48%	28.48%	28.48%	30.29%	30.29%	30.29%	38.92%
Avery Elementary	45,176	\$ 12,155,958	13.50%	13.92%	20.21%	24.27%	24.38%	26.58%	30.15%	30.15%	30.58%	30.58%	30.93%	30.93%	31.20%	34.62%	34.62%	34.62%	34.73%	34.73%	34.74%	38.47%
Hilliard Horizon Elementary	58,500	\$ 15,157,935	14.64%	15.99%	15.99%	16.49%	19.66%	21.96%	22.26%	22.26%	22.26%	25.25%	28.43%	28.45%	32.01%	32.01%	32.47%	32.47%	34.56%	34.64%	34.64%	41.86%
Hilliard Heritage Middle School	117,600	\$ 28,136,976	18.21%	19.42%	19.69%	19.93%	22.36%	27.62%	27.62%	28.32%	28.49%	29.55%	34.85%	34.85%	35.70%	35.73%	36.68%	36.97%	36.97%	37.03%	37.06%	38.54%
Hilliard Transportation Facility	7,300	\$ 1,421,310	23.83%	28.48%	29.08%	32.02%	32.13%	34.16%	34.48%	34.48%	35.43%	38.67%	40.28%	99.16%	99.16%	99.16%	99.16%	100.07%	100.41%	100.41%	100.41%	100.41%
Hilliard Davidson High School - Stadium	10,401	\$ 1,785,332	27.50%	28.99%	29.32%	32.32%	32.32%	36.03%	36.03%	36.81%	36.81%	36.81%	37.11%	37.11%	37.11%	37.62%	37.62%	72.42%	72.42%	78.10%	84.08%	84.08%
Totals:	2,346,440	\$ 578,879,429	7.13%	8.86%	10.72%	12.26%	13.70%	16.29%	17.39%	18.64%	19.32%	20.82%	22.42%	24.87%	26.13%	27.10%	28.06%	30.17%	31.44%	33.35%	34.03%	35.46%




School Year (SY) 2122 Enrollment

Enrolled	Reside In Boundary	Transfers In (%)	Transfers Out (%)	Socioeconomic Status	Ethnicity
					
Number of students enrolled in current school year	Number of students residing within attendance boundary	Number of students (% of enrollment) transferring into school from outside of attendance boundary	Number of students (% of enrollment) transferring out to of attendance boundary to another school	Percentage of school enrollment at socio-economic disadvantage	Percentage of school enrollment within ethnic minority

Projected Enrollment and Housing*

	Projected number of students estimated to be enrolled over each of the next ten (10) years. Color coding represents high (red) an low (blue) values.
	Planned New Housing Units at Build-Out: Anticipated number of new housing units to built and located within schools attendance boundary. Counts may be duplicated between grade level boundaries.
	Estimated New Housing Unit Potential Enrollment: Estimated number of potential students within school grade configuration being generated from new housing units

Commute







Average Distance (mi)	Shortest Distance (mi)	Longest Distance (mi)
		
Average distance travelled based on total school enrollment	Shortest distance travelled based on school enrollment	Longest distance travelled based on school enrollment

Maintenance Needs

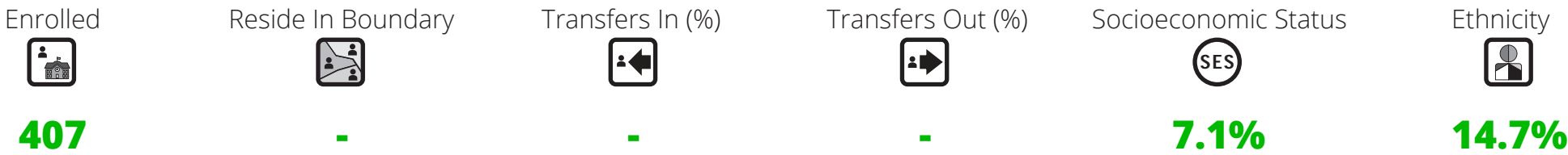
Year	Capital renewal year
Capital Need	Capital renewal total planned cost by year
FCI Migration w/o Capital	Estimated facility condition by year if capital renewal cost is not expended



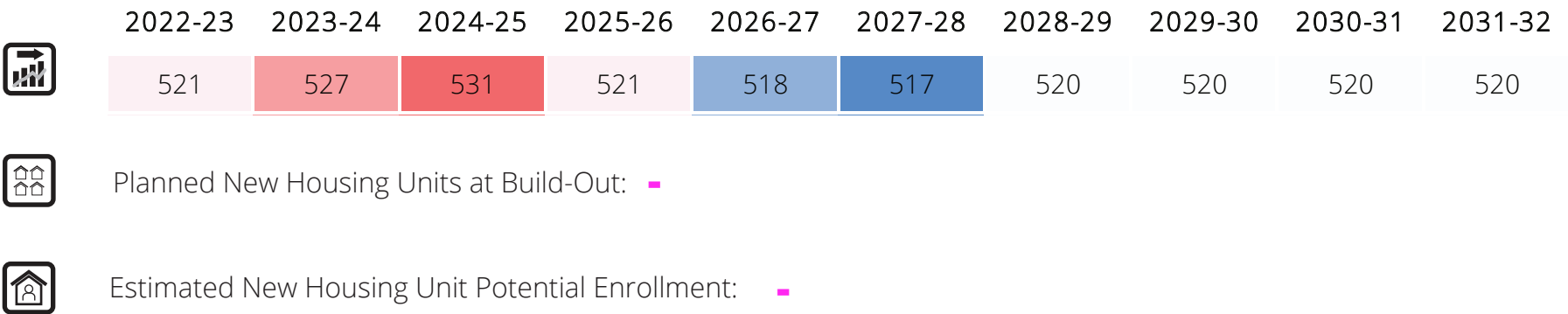
Facility Details

	Capacity	Number of students a building can accomodate based on programs
	Utilization	Percentage of a building occupied (enrollment/capacity = utilization)
	FCI	Indexing value used to determine and compare condition of buildings (fci= renovation cost/replacement cost)
	Year Built	Original and subsequent facility construction year(s)
	Building Area	Total square footage of facility
	Site Acreage	Total acreage of school site (may include shared parcel areas)

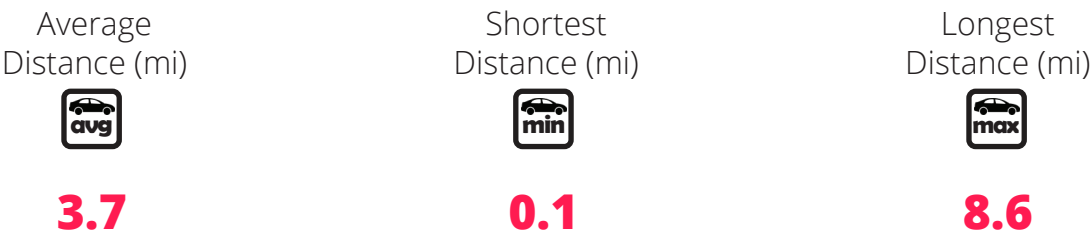
School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*



Commute

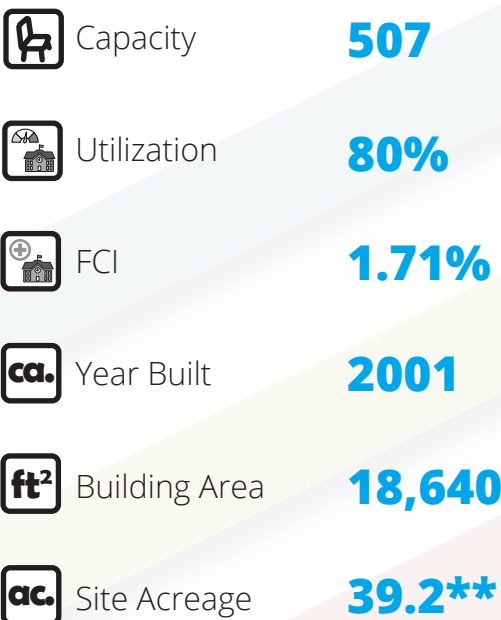


Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$85,603	\$208,901	\$0	\$339,758	\$268,487
FCI Migration w/o Capital	1.71%	5.87%	5.87%	12.65%	18.00%



Facility Details



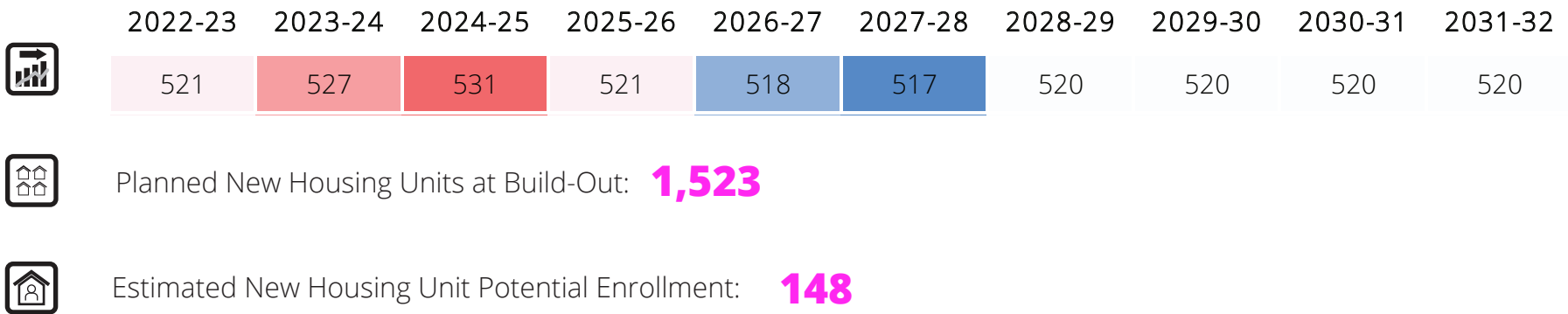
**site is shared with Alton Darby K-2/Darby Creek 3-5

*Source: Cooperative Strategies

School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*



Commute

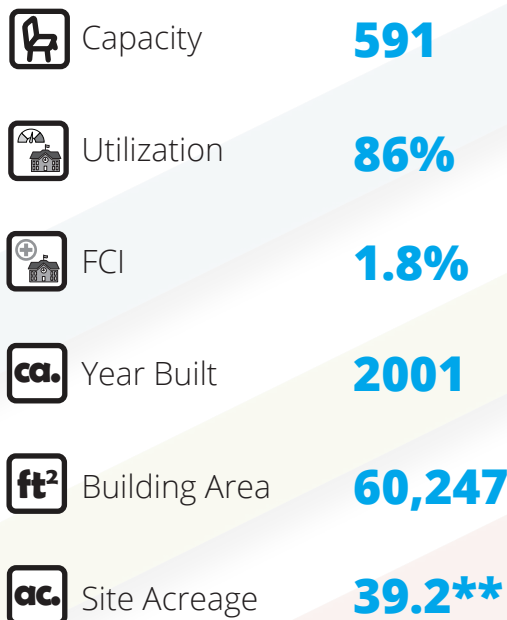


Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$266,815	\$371,408	\$0	\$1,180,818	\$974,707
FCI Migration w/o Capital	1.78%	4.27%	4.27%	12.16%	18.68%



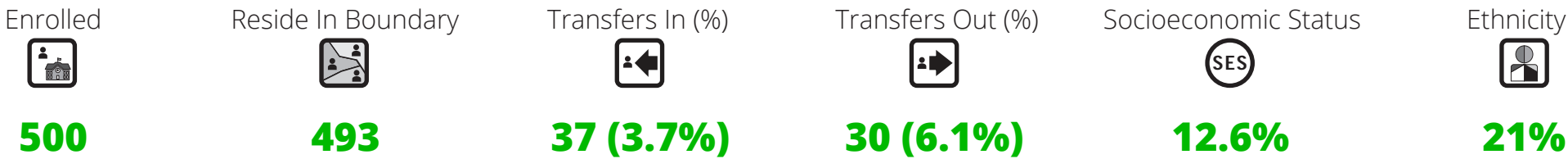
Facility Details



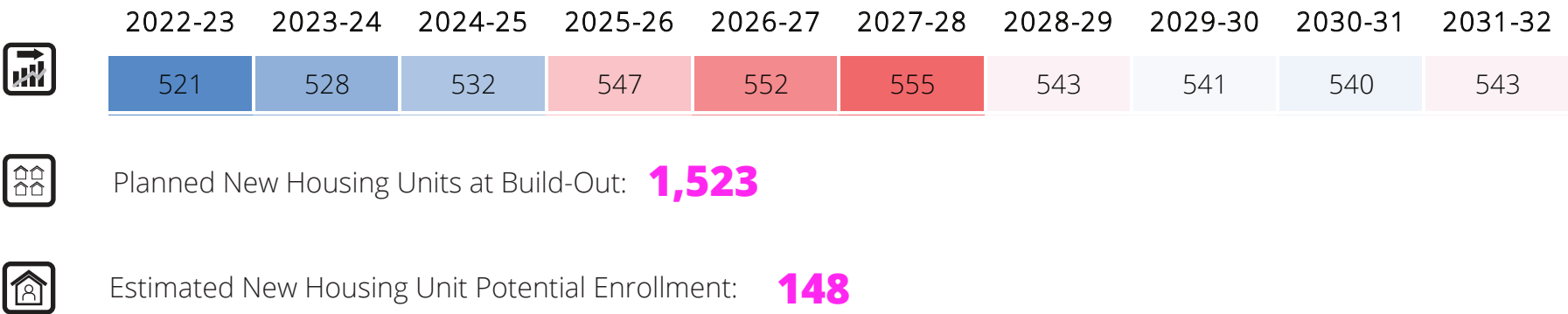
**site is shared with Darby Creek 3-5

*Source: Cooperative Strategies

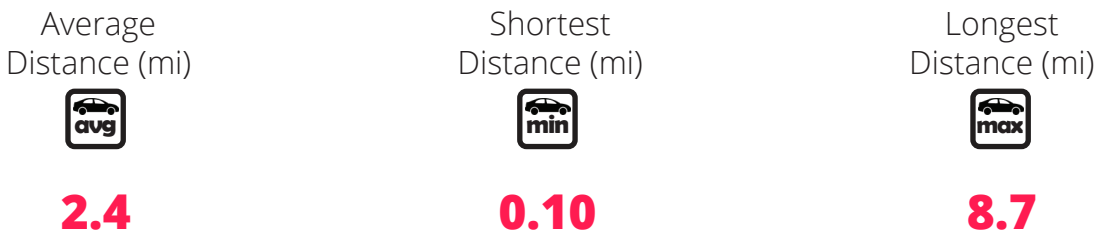
School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*

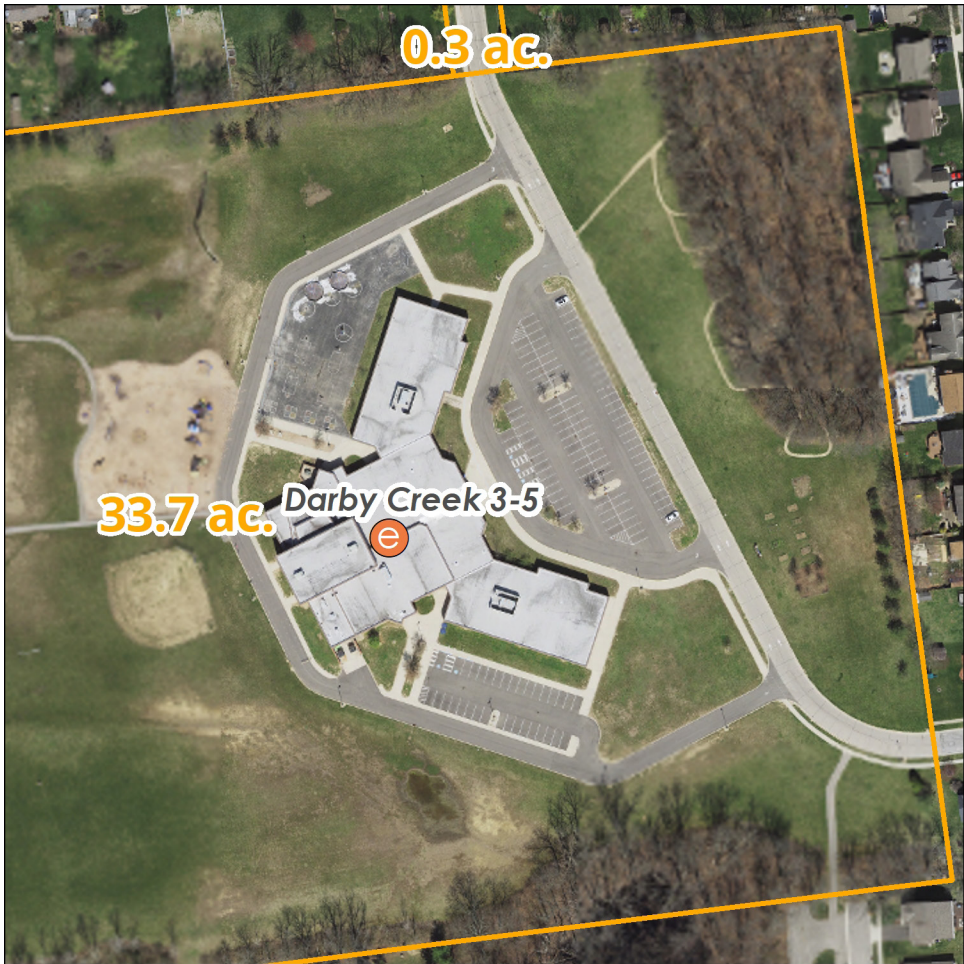


Commute

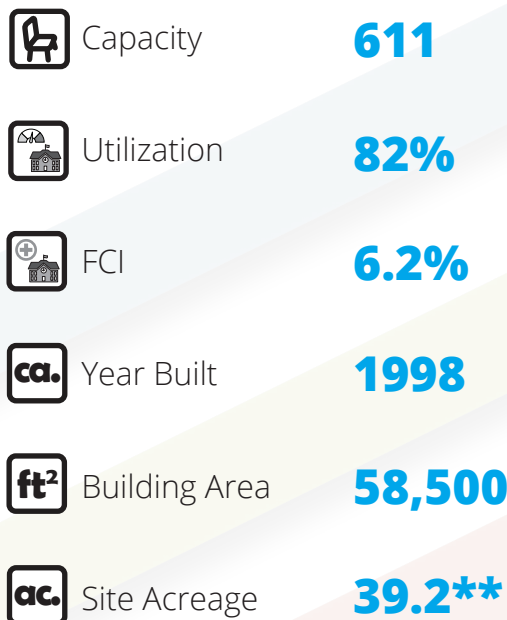


Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$941,902	\$847,614	\$748,281	\$75,963	\$700,518
FCI Migration w/o Capital	6.21%	11.81%	16.74%	17.24%	21.86%

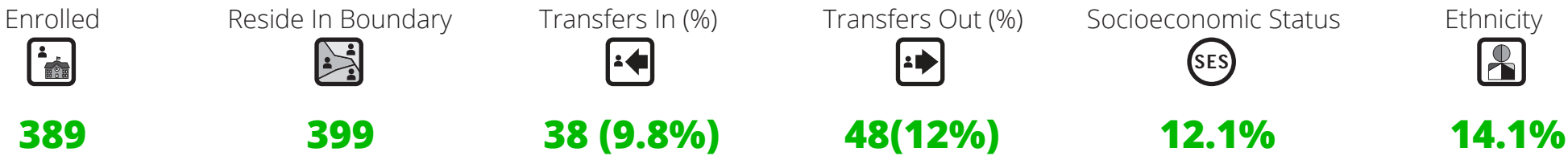


Facility Details

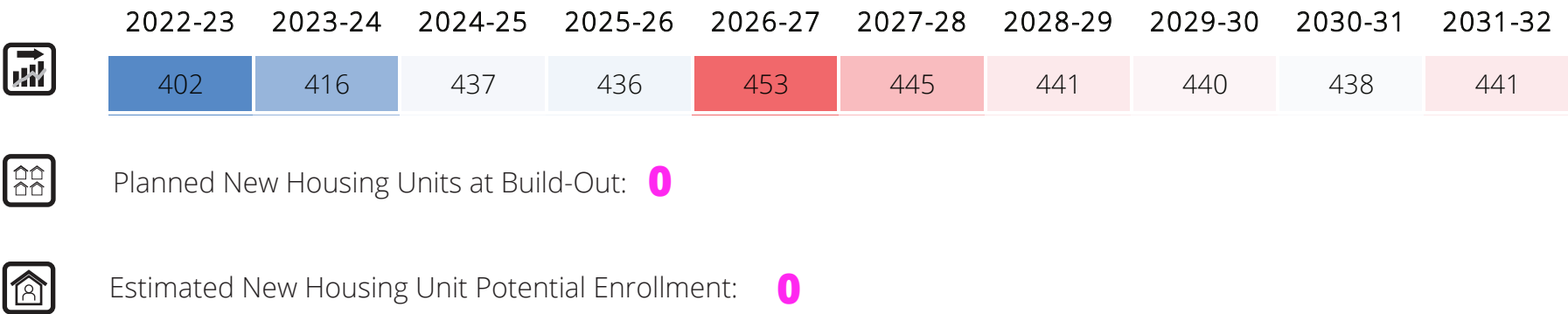


**site is shared with Alton Darby K-2

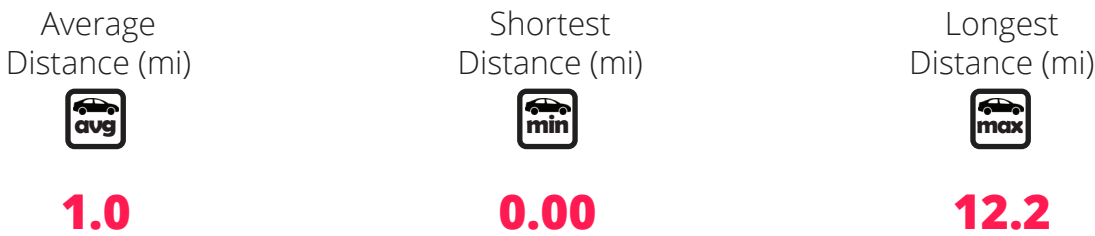
School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*

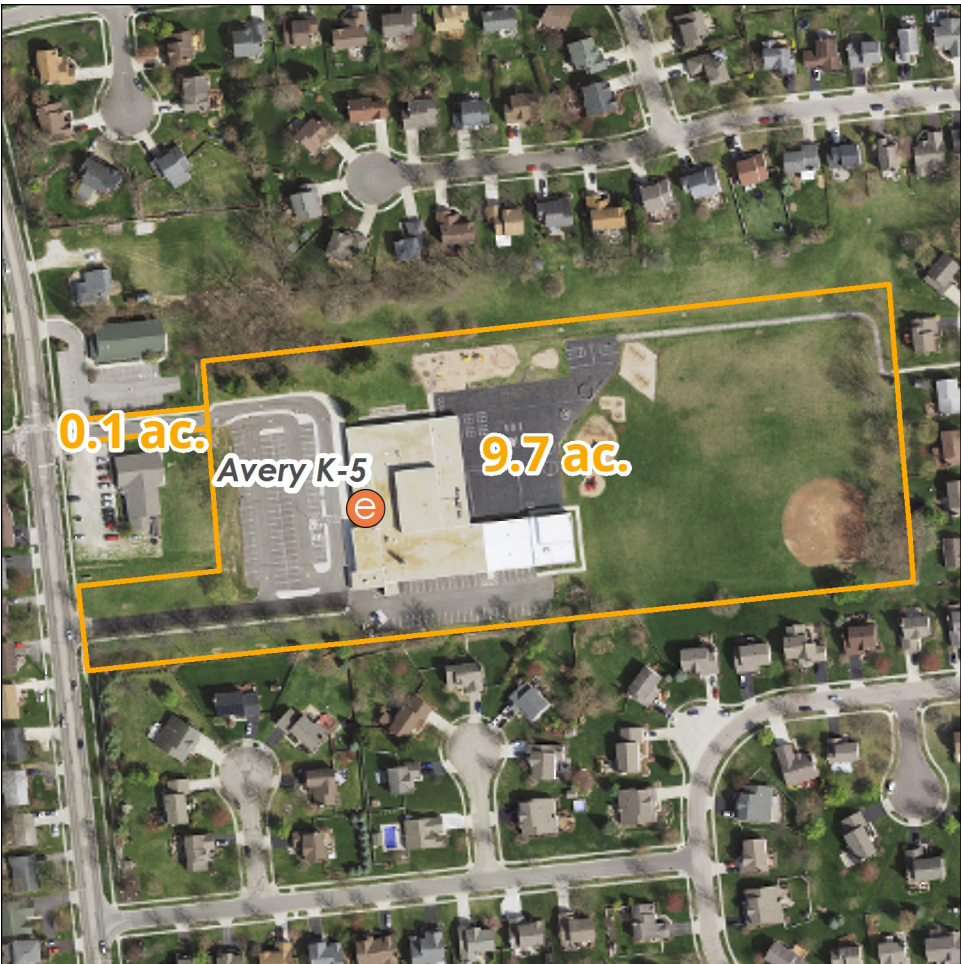


Commute

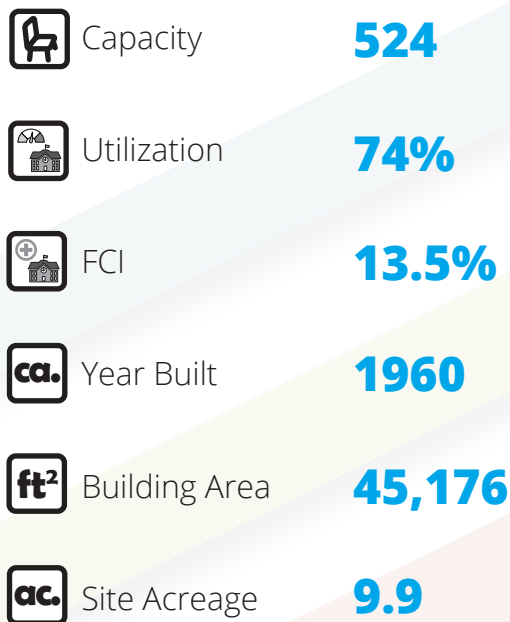


Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$1,640,771	\$51,257	\$764,312	\$494,064	\$13,466
FCI Migration w/o Capital	13.50%	13.92%	20.21%	24.27%	24.38%

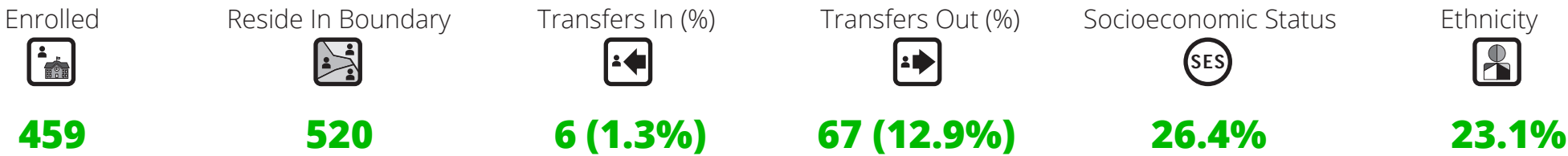


Facility Details

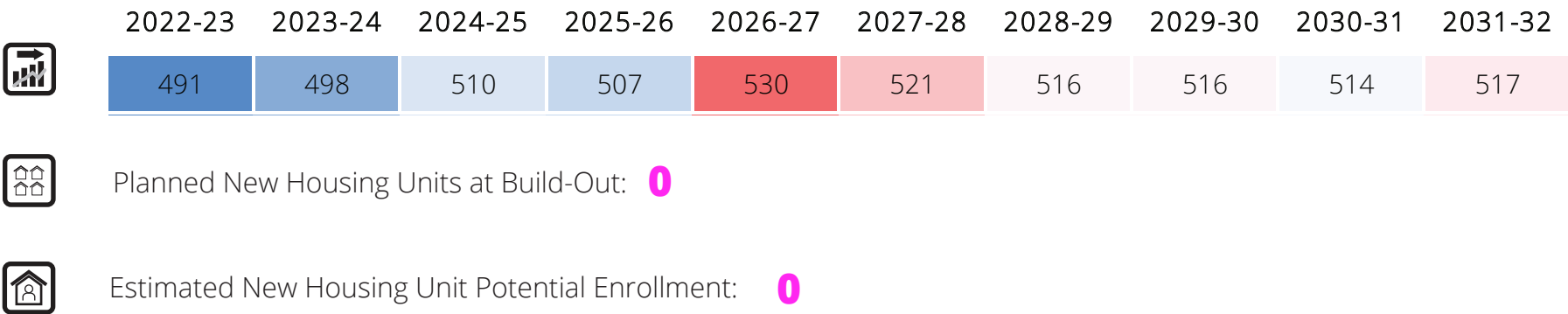


*Source: Cooperative Strategies

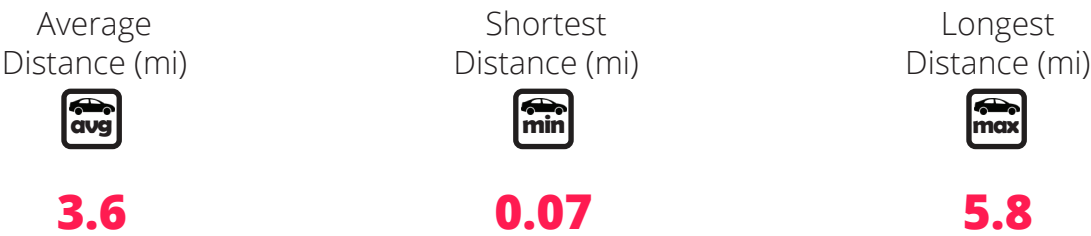
School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*



Commute

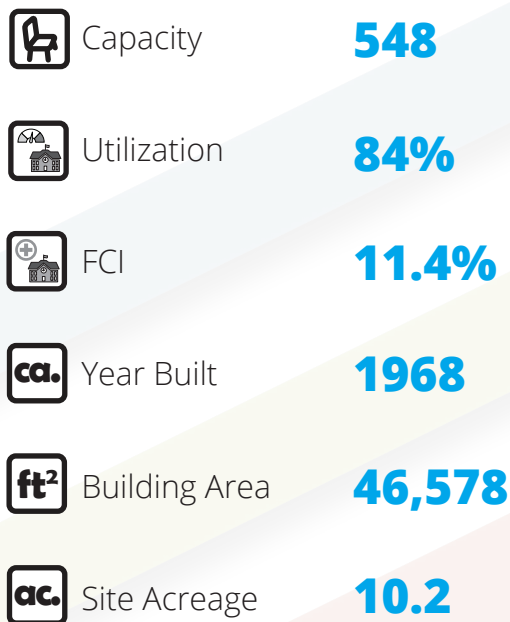


Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$1,426,282	\$641,954	\$548,137	\$39,395	\$72,892
FCI Migration w/o Capital	11.38%	16.50%	20.88%	21.19%	21.77%

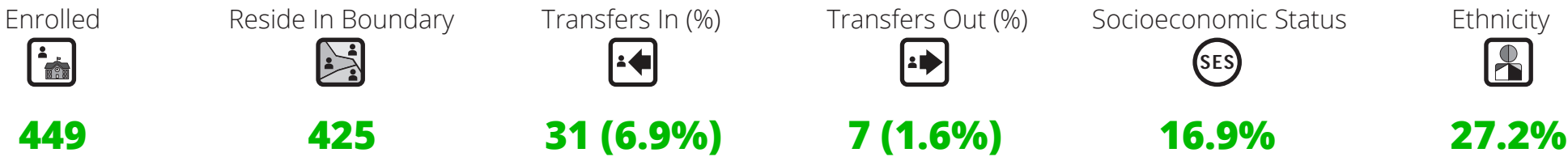


Facility Details

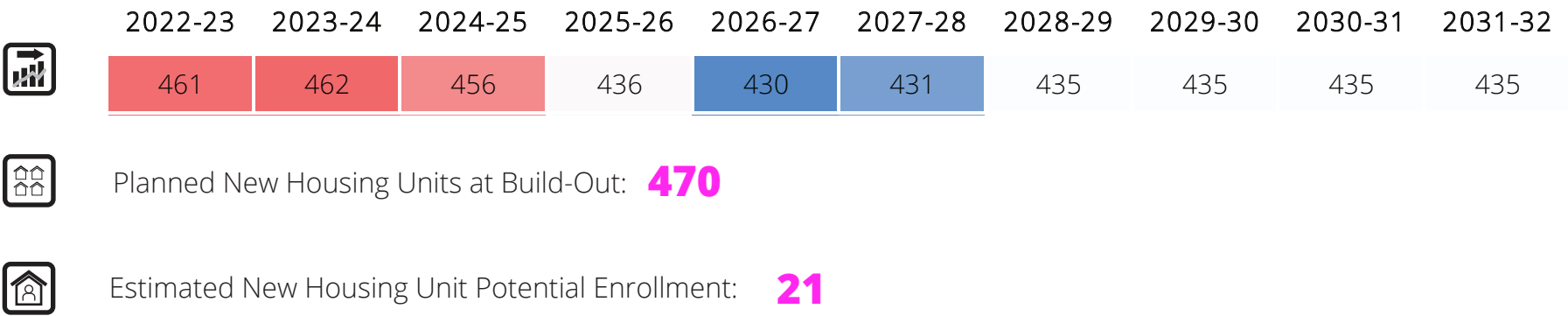


*Source: Cooperative Strategies

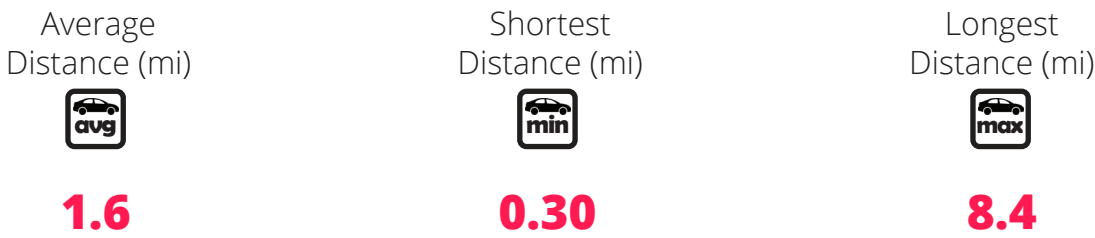
School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*

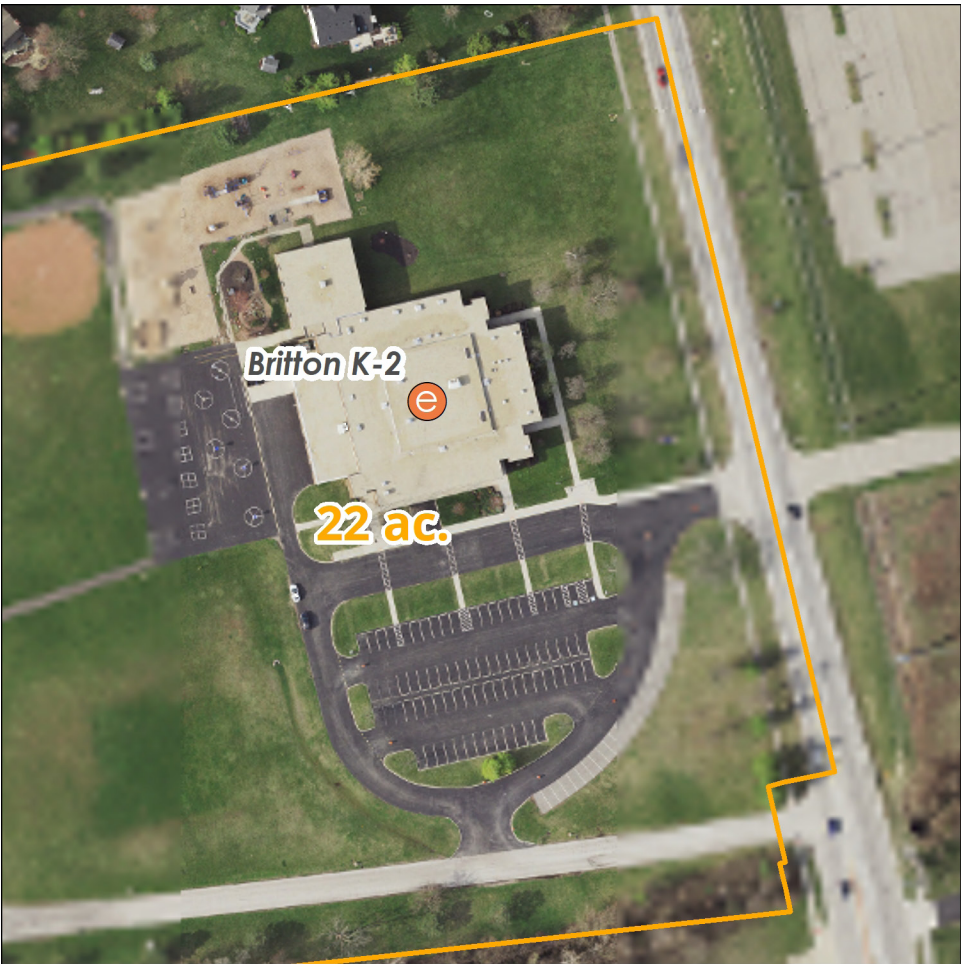


Commute

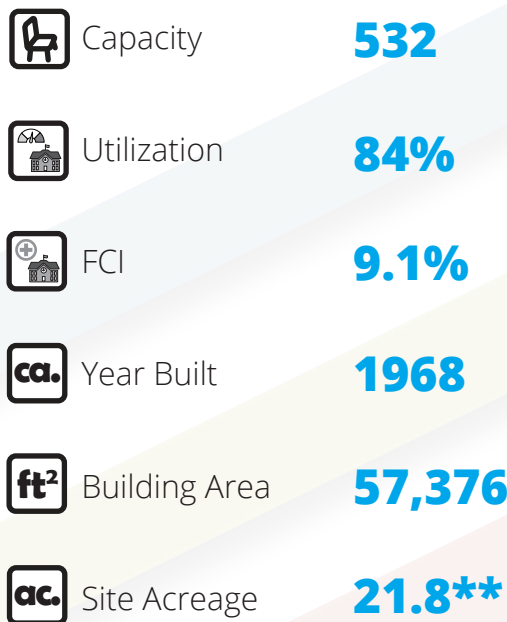


Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$1,358,443	\$536,131	\$508,185	\$0	\$0
FCI Migration w/o Capital	9.14%	12.74%	16.16%	16.16%	16.16%



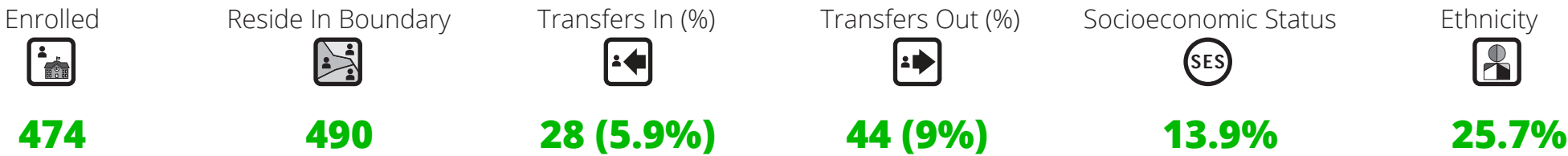
Facility Details



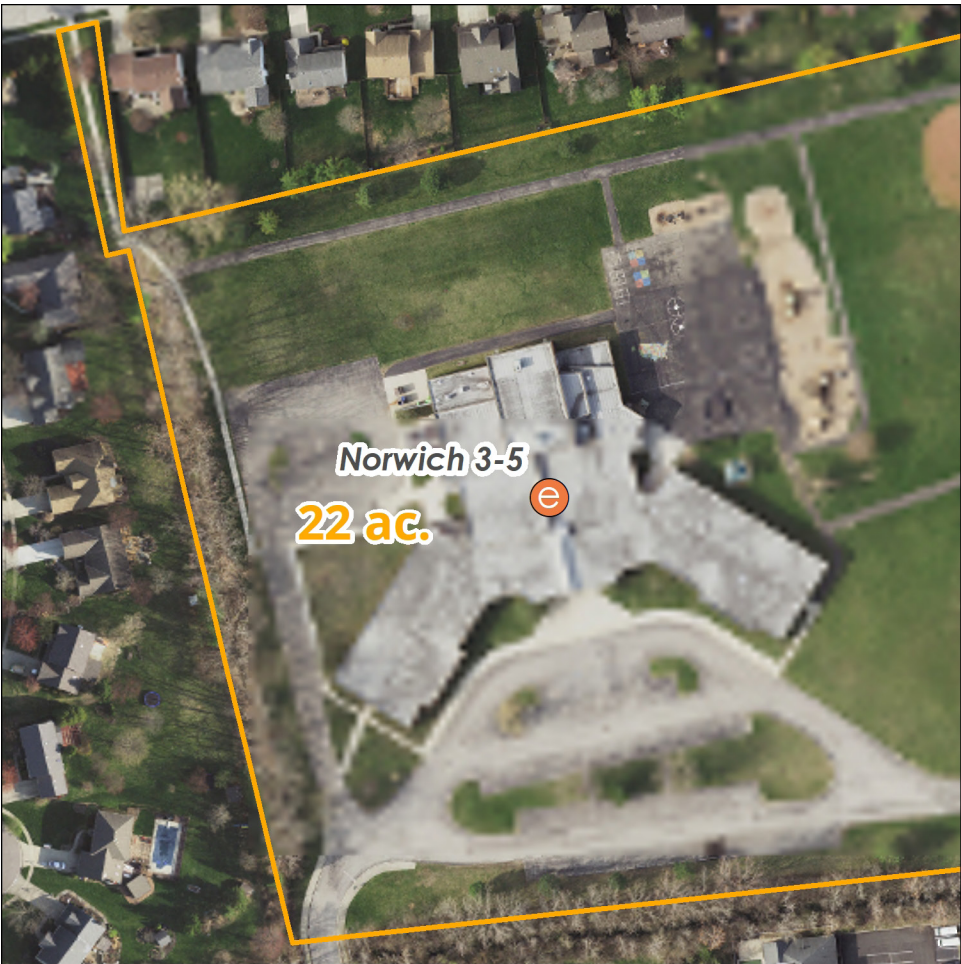
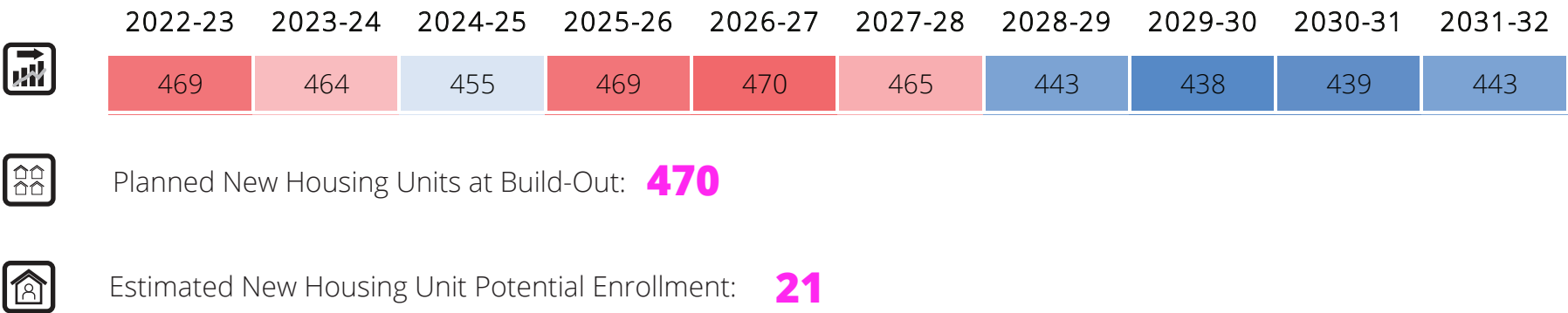
**site is shared with Norwich 3-5

*Source: Cooperative Strategies

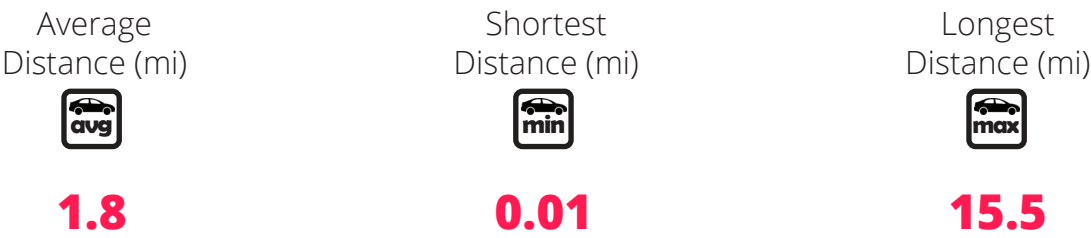
School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*



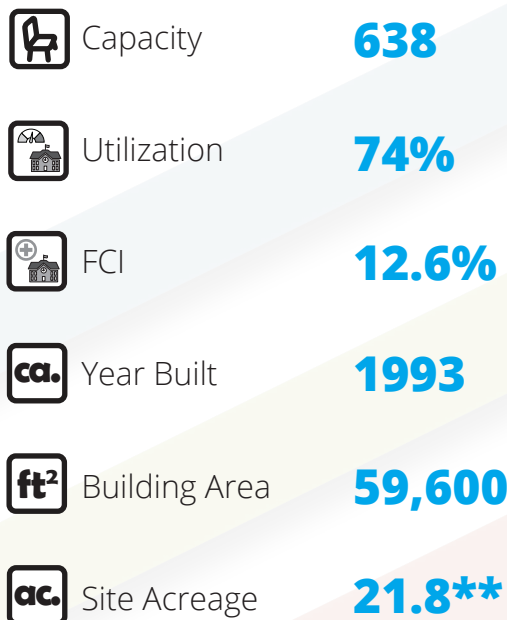
Commute



Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$1,944,207	\$672,345	\$160,781	\$77,826	\$77,392
FCI Migration w/o Capital	12.59%	16.94%	17.98%	18.49%	18.99%

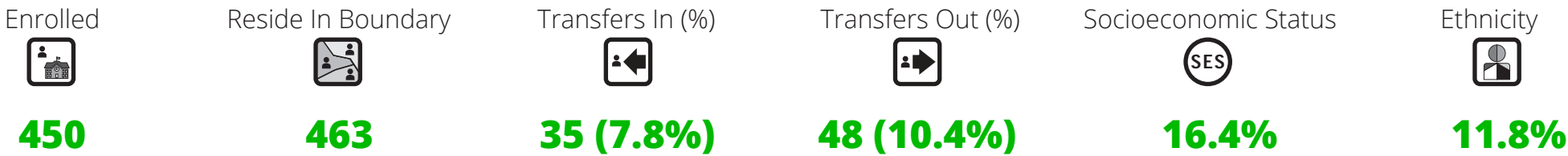
Facility Details



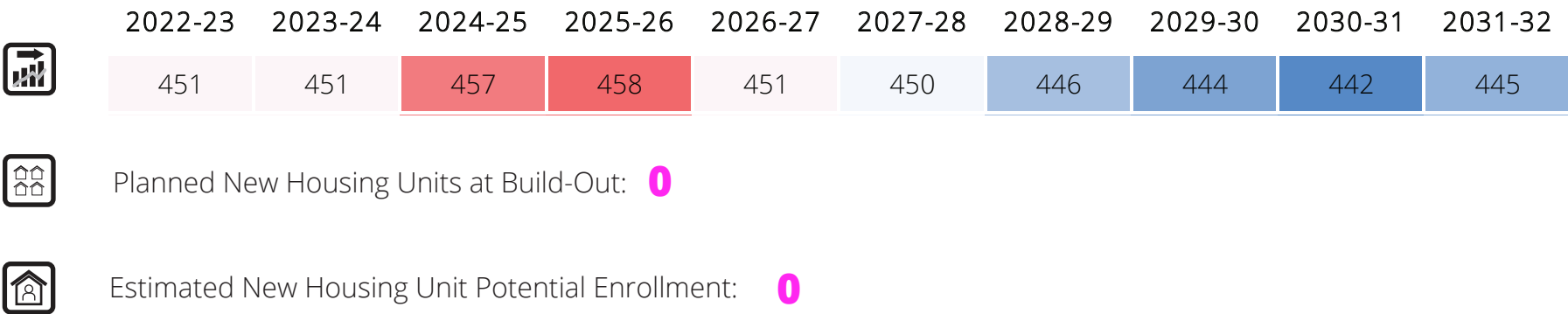
**site is shared with Britton K-2

*Source: Cooperative Strategies

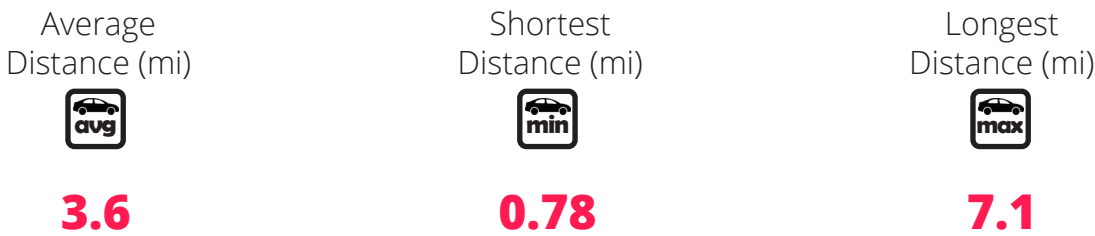
School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*



Commute

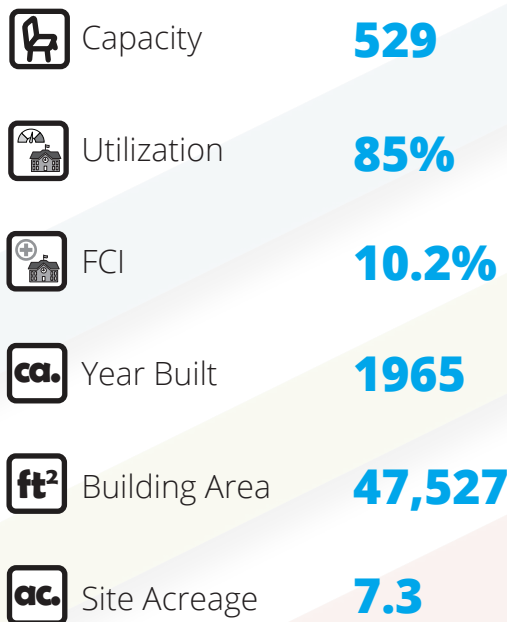


Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$1,298,461	\$352,032	\$168,450	\$59,580	\$0
FCI Migration w/o Capital	10.15%	12.91%	14.22%	14.69%	14.69%

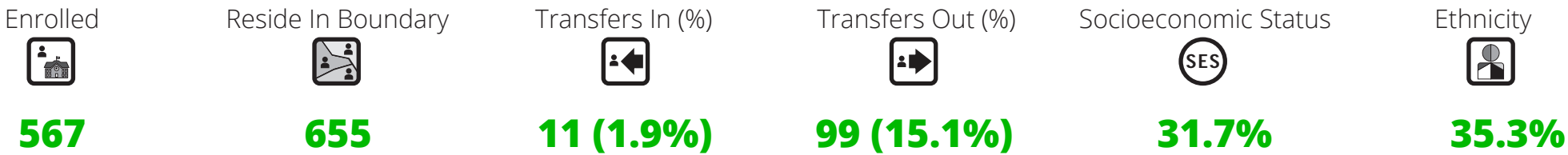


Facility Details

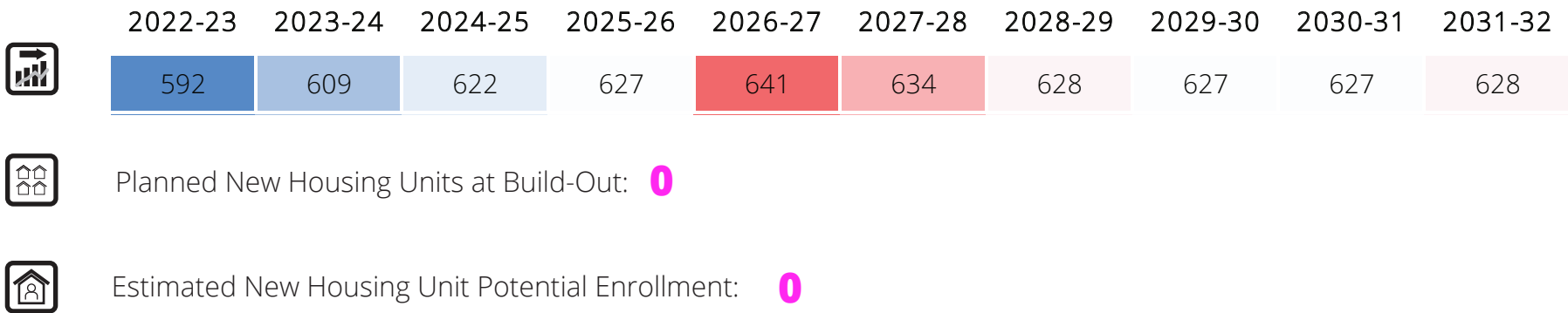


*Source: Cooperative Strategies

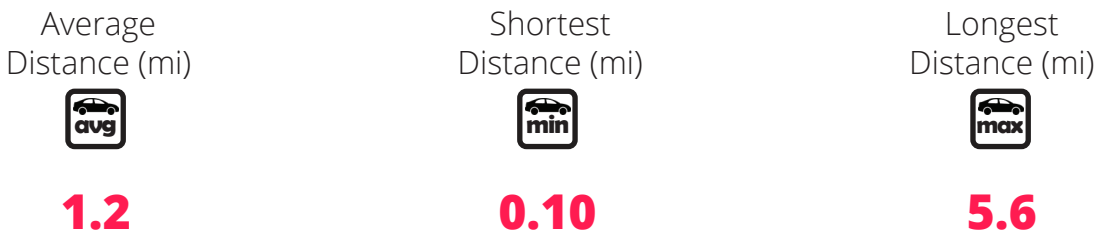
School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*



Commute

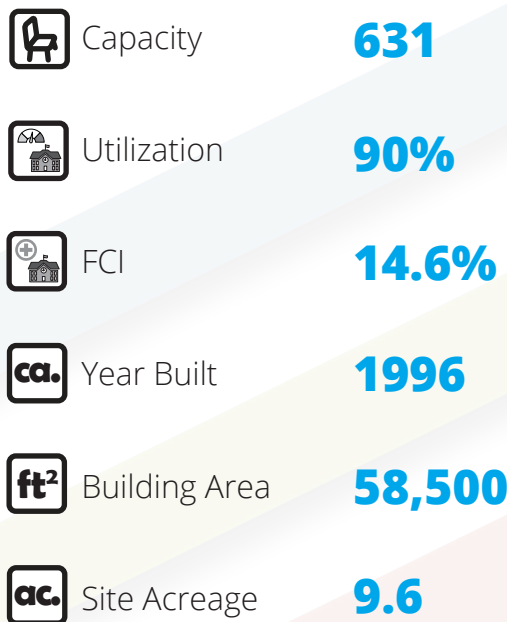


Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$2,219,176	\$204,282	\$0	\$76,390	\$480,241
FCI Migration w/o Capital	14.64%	15.99%	15.99%	16.49%	19.66%

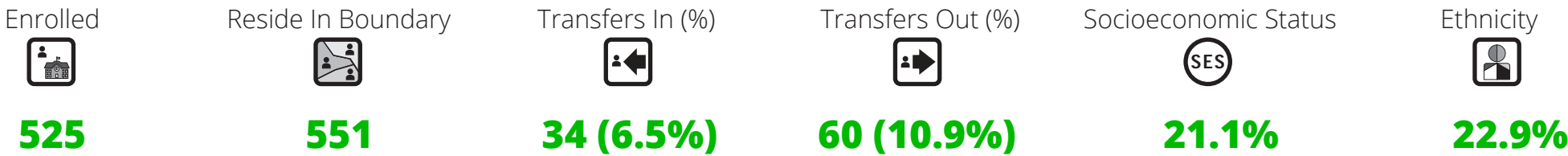


Facility Details

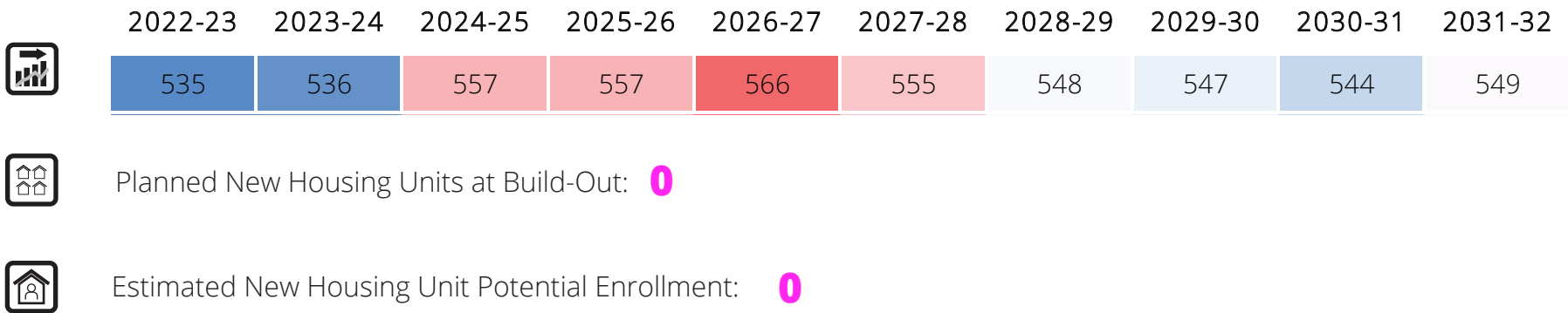


*Source: Cooperative Strategies

School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*



Commute

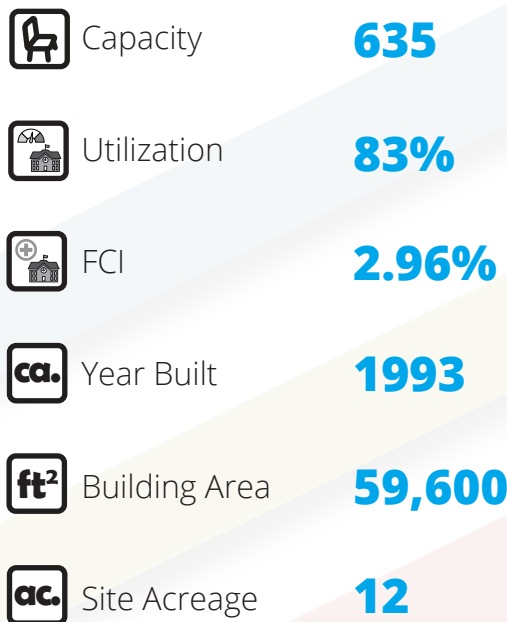


Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$456,558	\$1,871,045	\$158,903	\$126,608	\$77,392
FCI Migration w/o Capital	2.96%	15.07%	16.10%	16.92%	17.42%

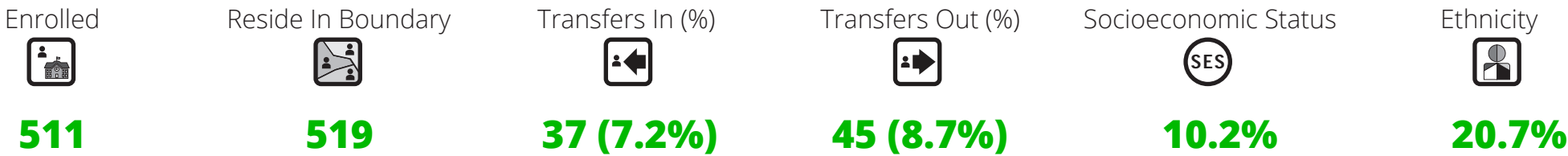


Facility Details

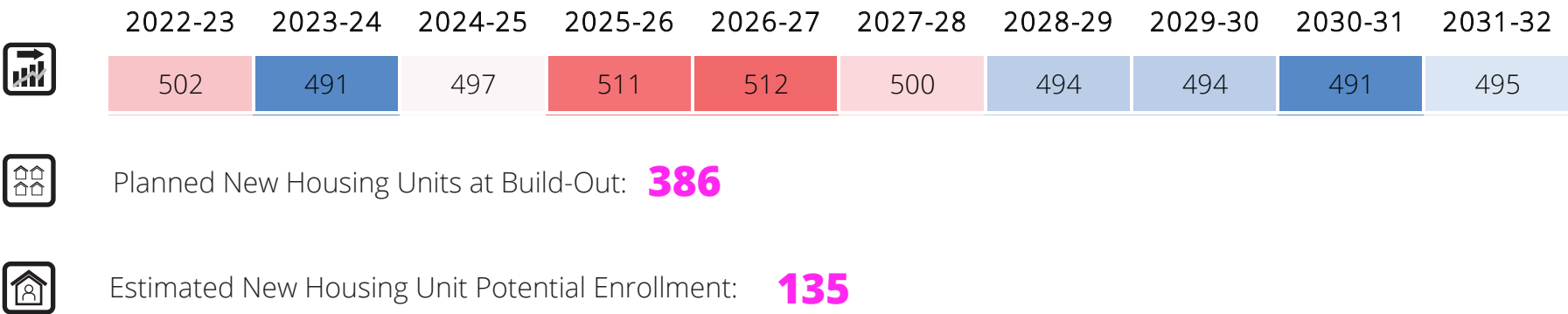


*Source: Cooperative Strategies

School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*

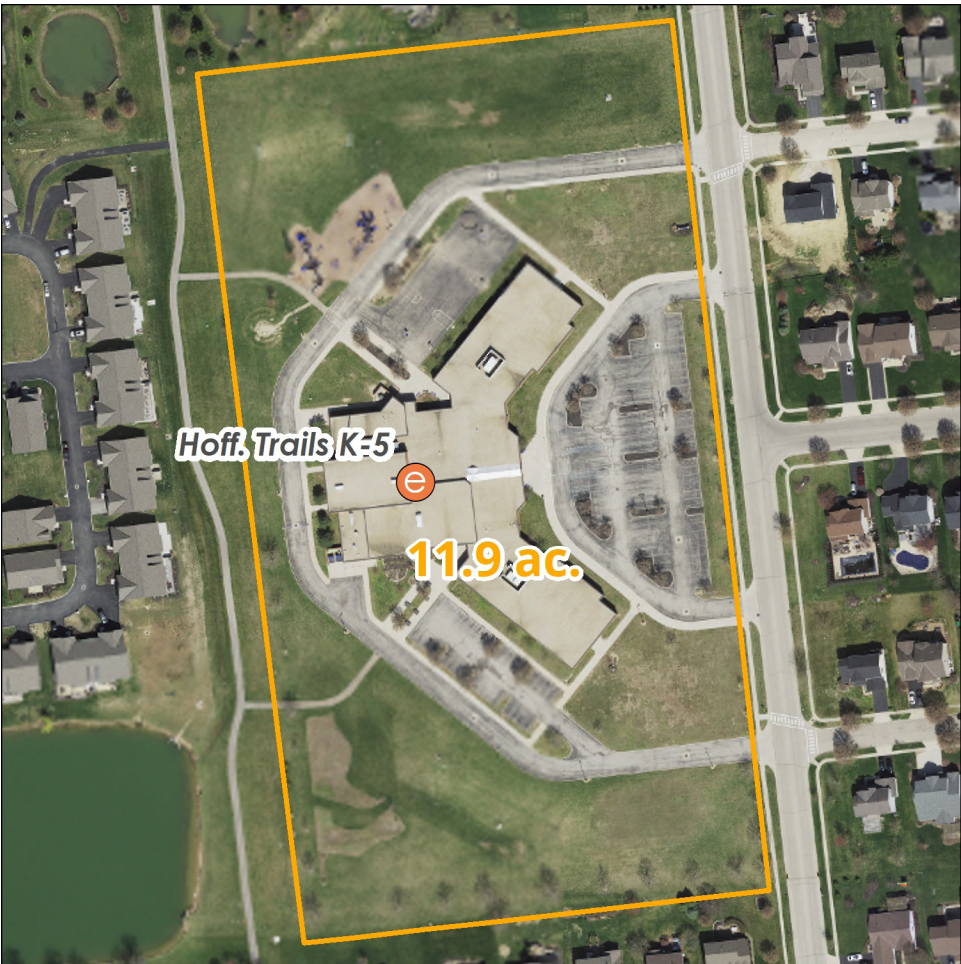


Commute

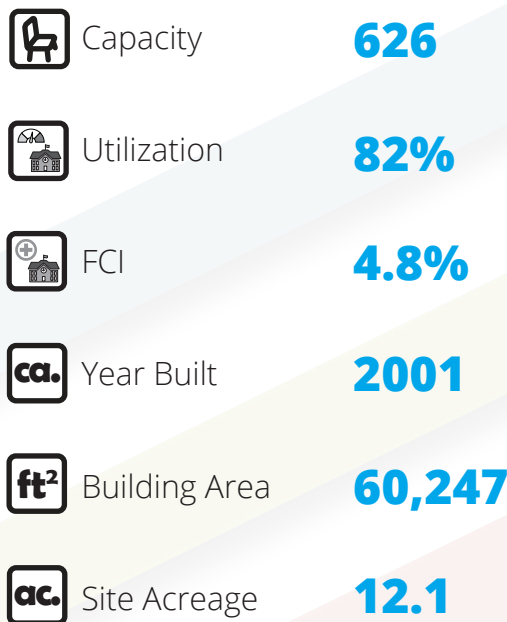


Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$746,224	\$375,204	\$0	\$1,233,504	\$1,063,960
FCI Migration w/o Capital	4.78%	7.18%	7.18%	15.09%	21.90%

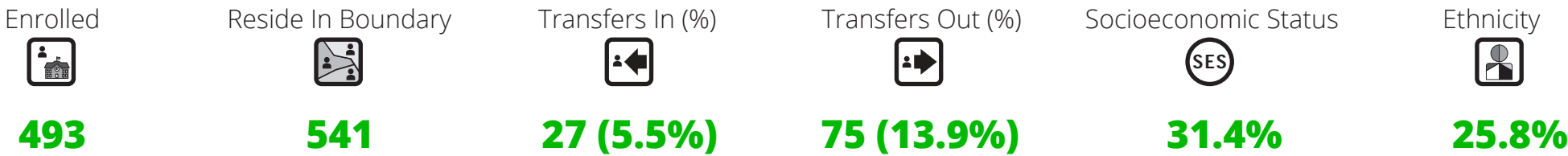


Facility Details

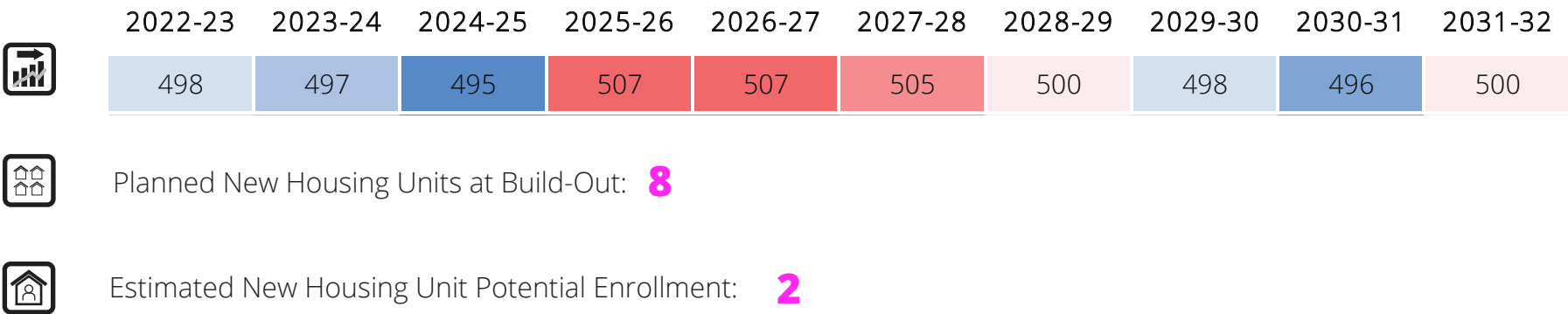


*Source: Cooperative Strategies

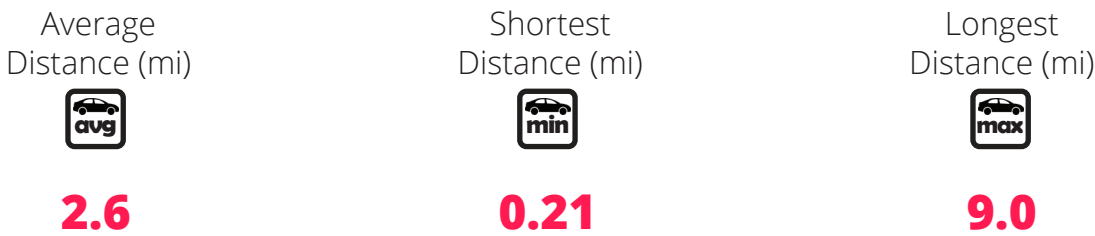
School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*

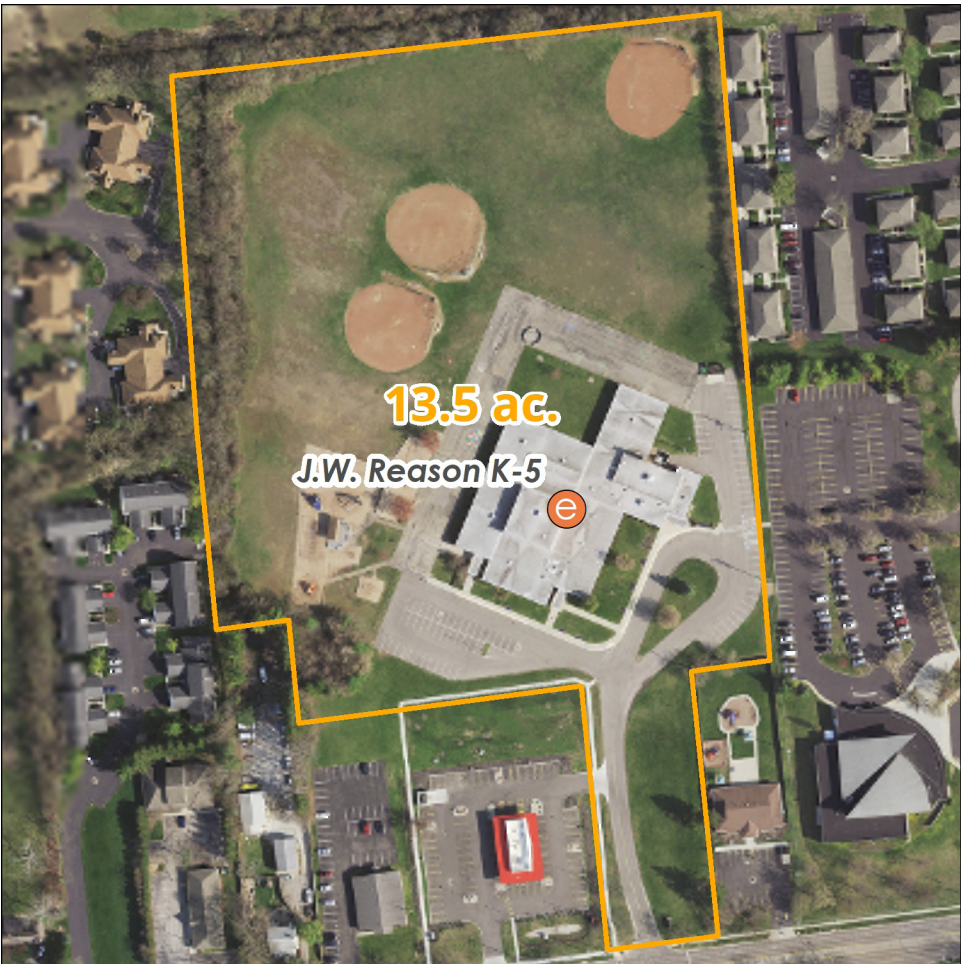


Commute

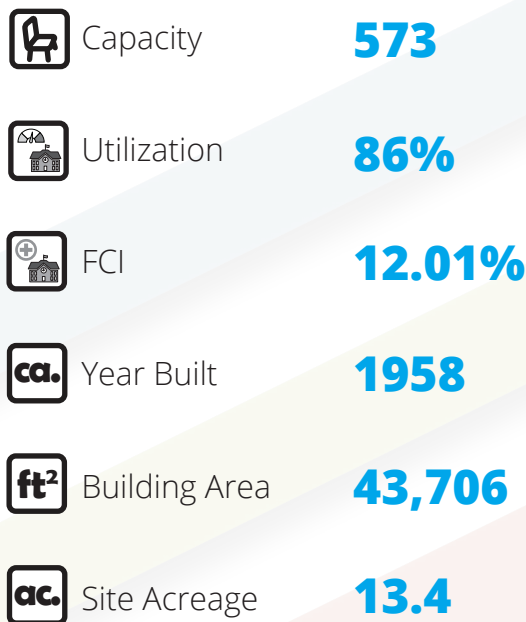


Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$1,412,397	\$323,954	\$580,164	\$619,510	\$465
FCI Migration w/o Capital	12.01%	14.76%	19.70%	24.97%	24.97%

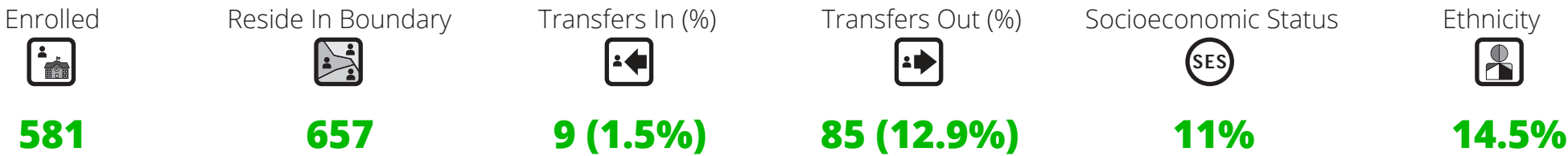


Facility Details

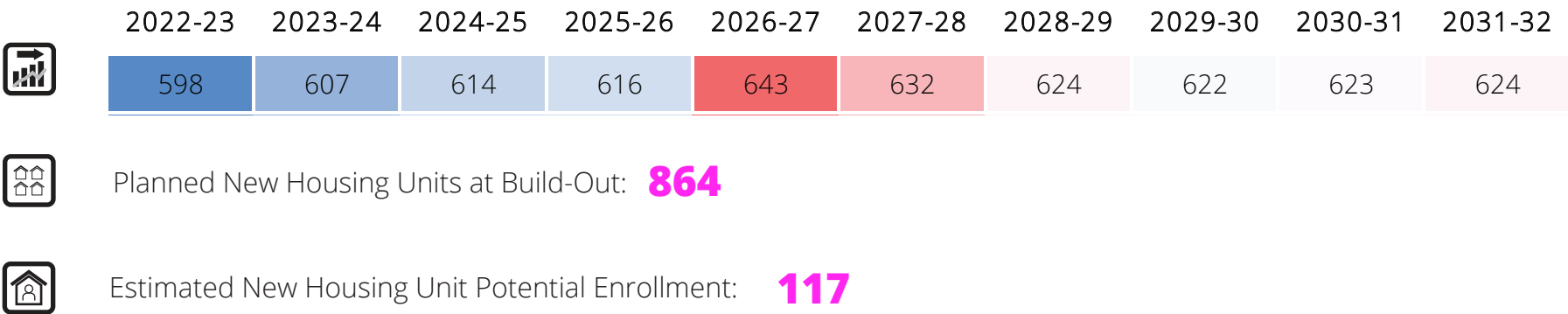


*Source: Cooperative Strategies

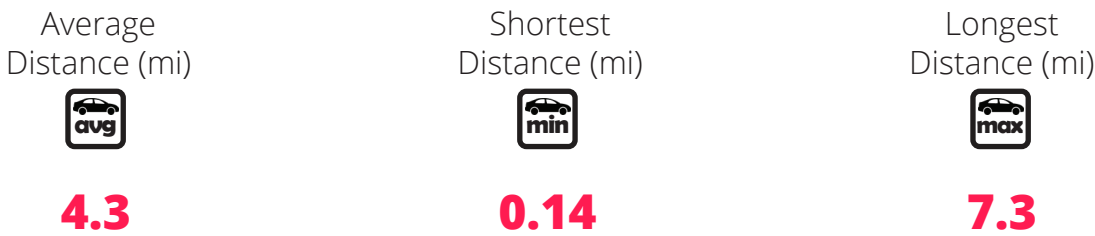
School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*



Commute

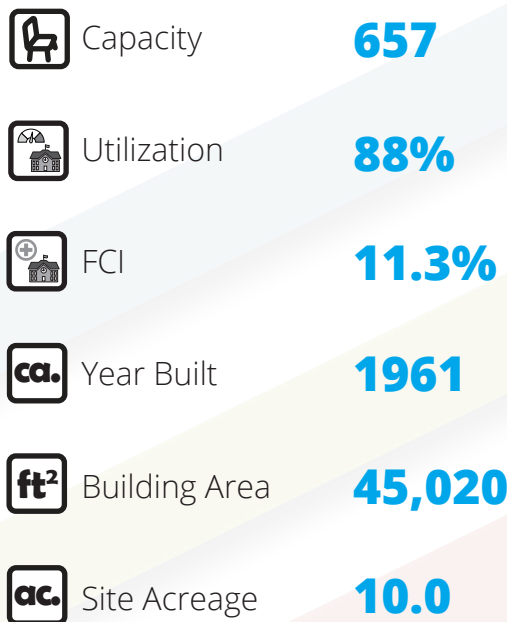


Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$1,364,254	\$368,486	\$427,647	\$162,321	\$75,006
FCI Migration w/o Capital	11.26%	14.30%	17.83%	19.17%	19.79%

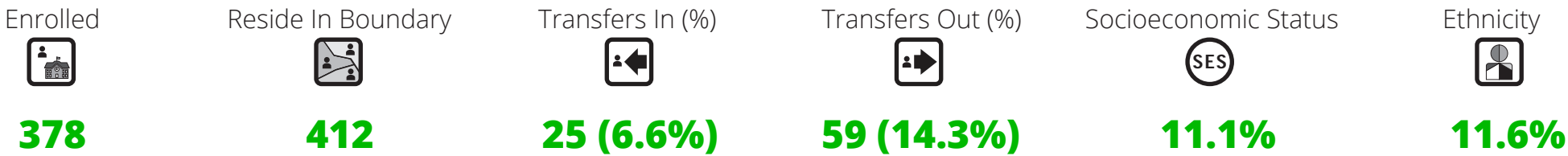


Facility Details

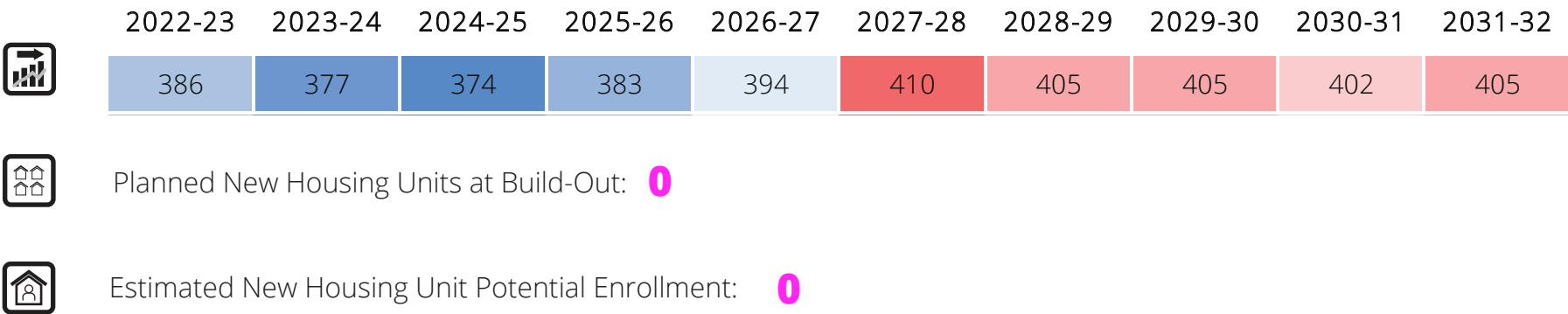


*Source: Cooperative Strategies

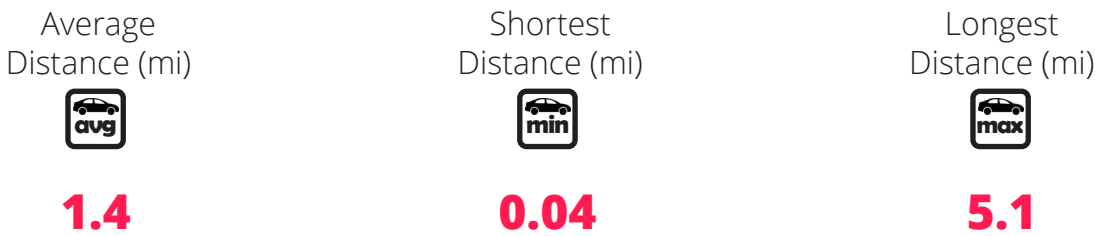
School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*



Commute

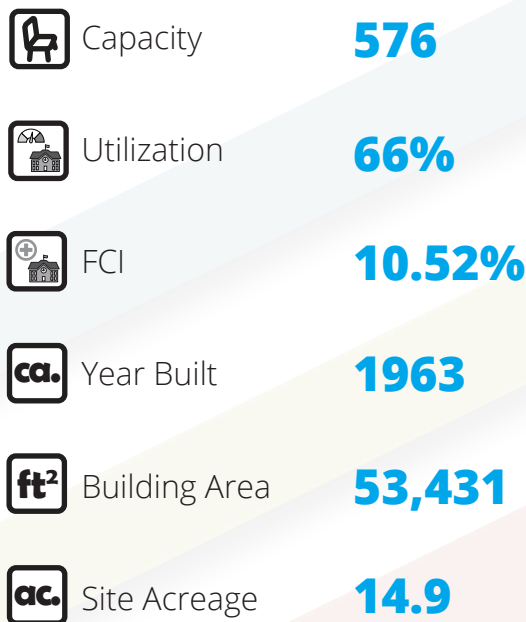


Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$1,483,319	\$99,051	\$567,737	\$11,226	\$0
FCI Migration w/o Capital	10.52%	11.22%	15.25%	15.32%	15.32%

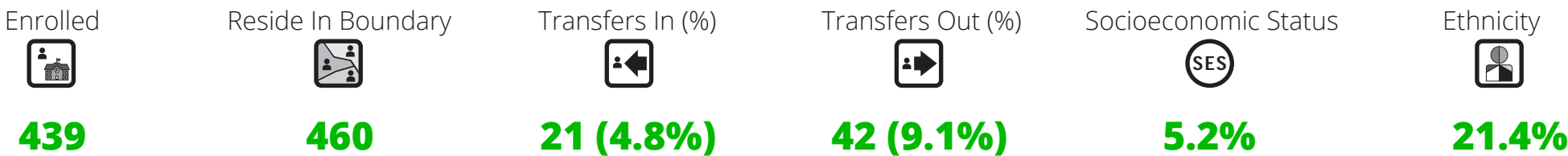


Facility Details

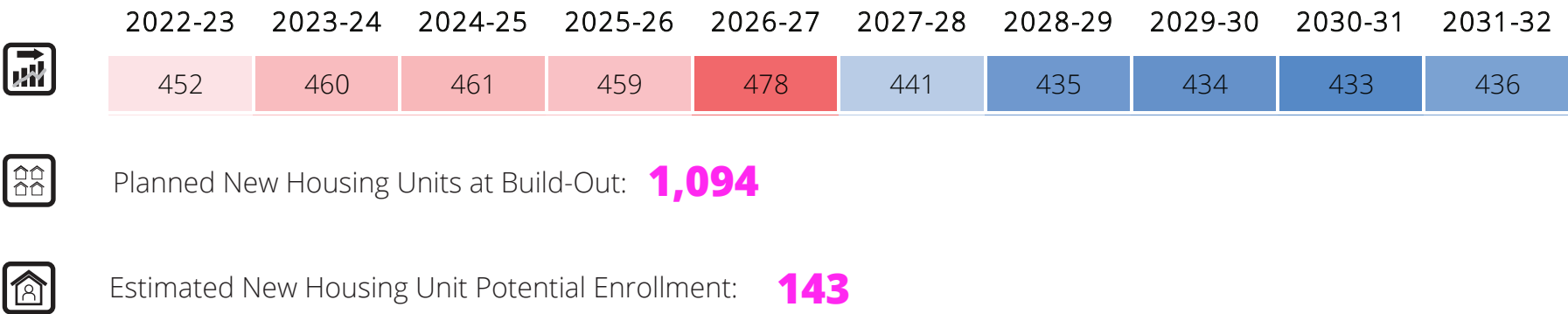


*Source: Cooperative Strategies

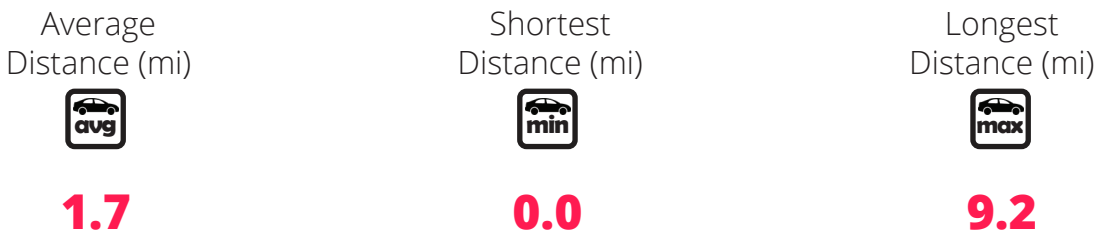
School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*



Commute

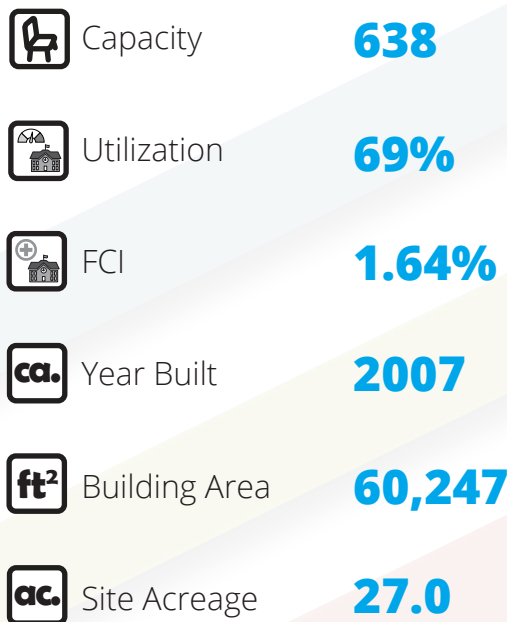


Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$256,661	\$0	\$0	\$0	\$12,426
FCI Migration w/o Capital	1.64%	1.64%	1.64%	1.64%	1.72%

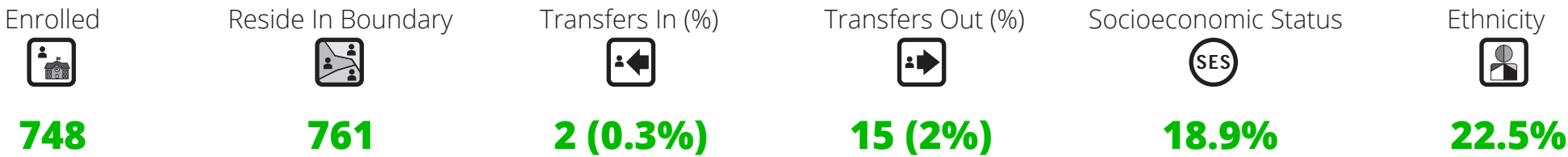


Facility Details

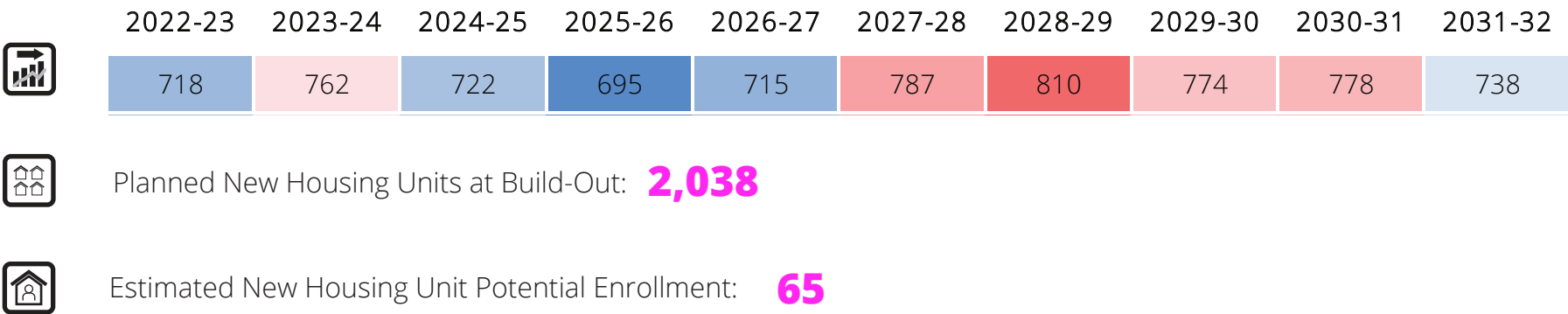


*Source: Cooperative Strategies

School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*



Commute

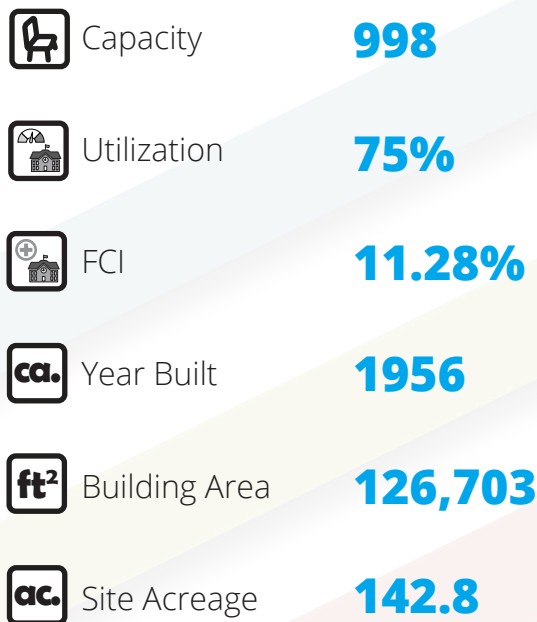


Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$3,420,275	\$844,086	\$988,363	\$0	\$26,964
FCI Migration w/o Capital	11.28%	14.07%	17.33%	17.33%	17.42%

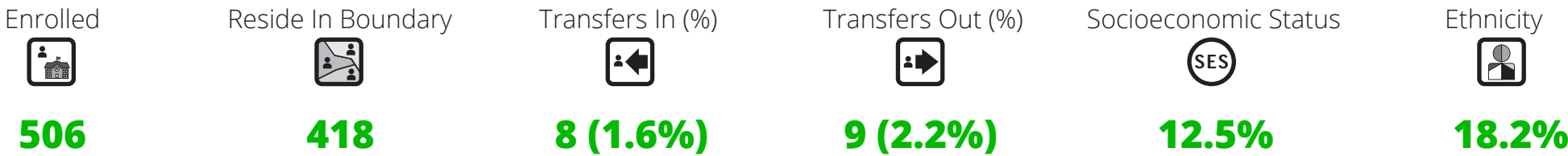


Facility Details

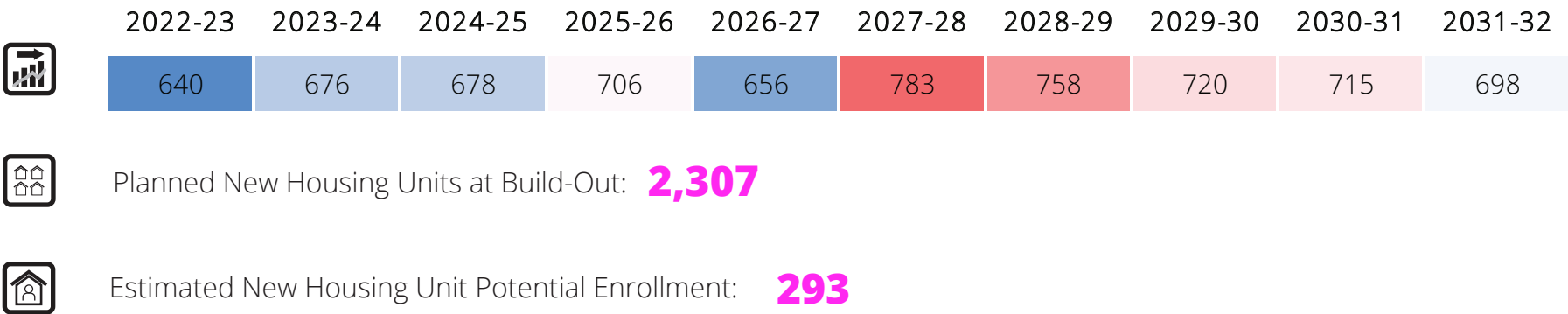


*Source: Cooperative Strategies

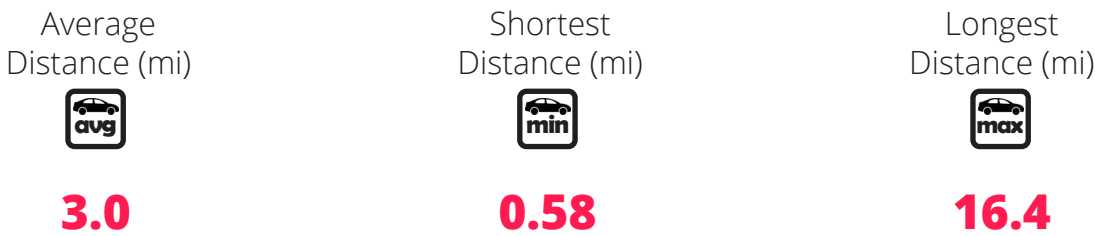
School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*



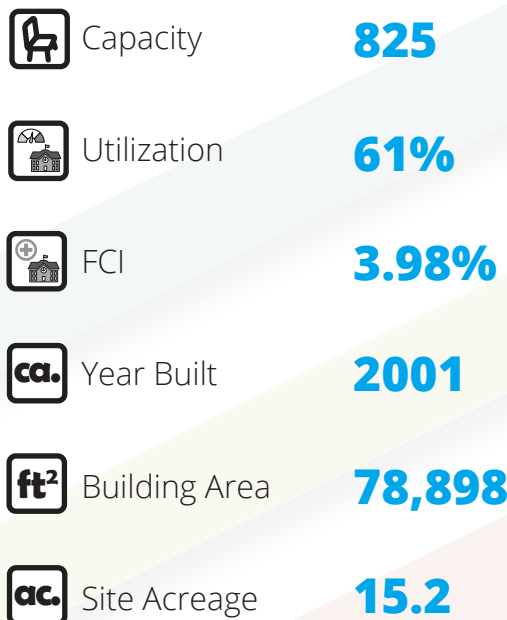
Commute



Maintenance Needs

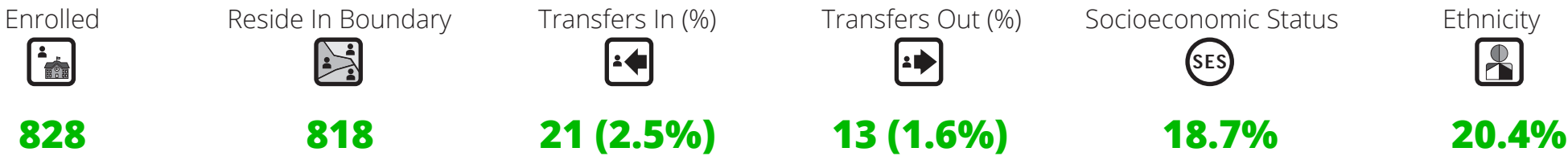
Year	2022	2023	2024	2025	2026
Capital Need	\$779,448	\$388,907	\$0	\$1,745,425	\$1,077,854
FCI Migration w/o Capital	3.98%	5.96%	5.96%	14.87%	20.38%

Facility Details

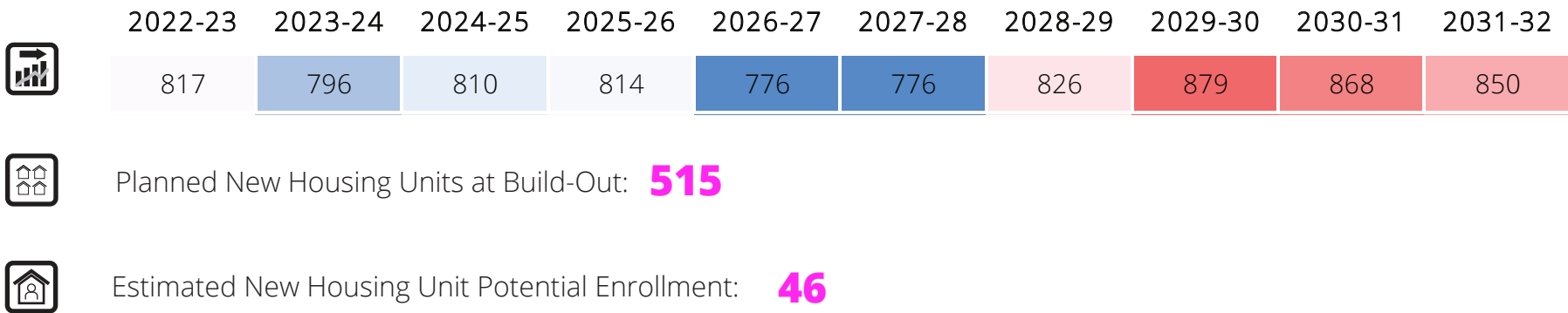


*Source: Cooperative Strategies

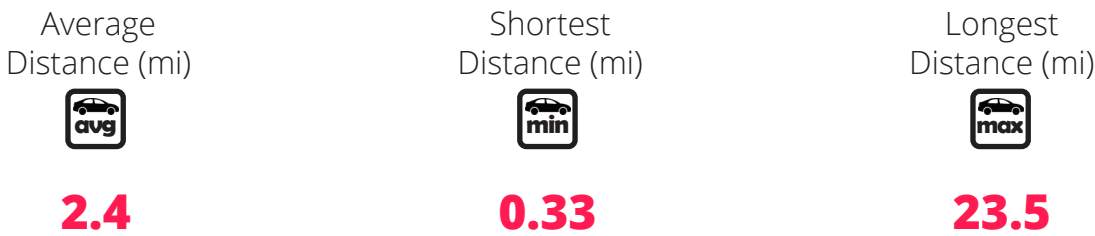
School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*

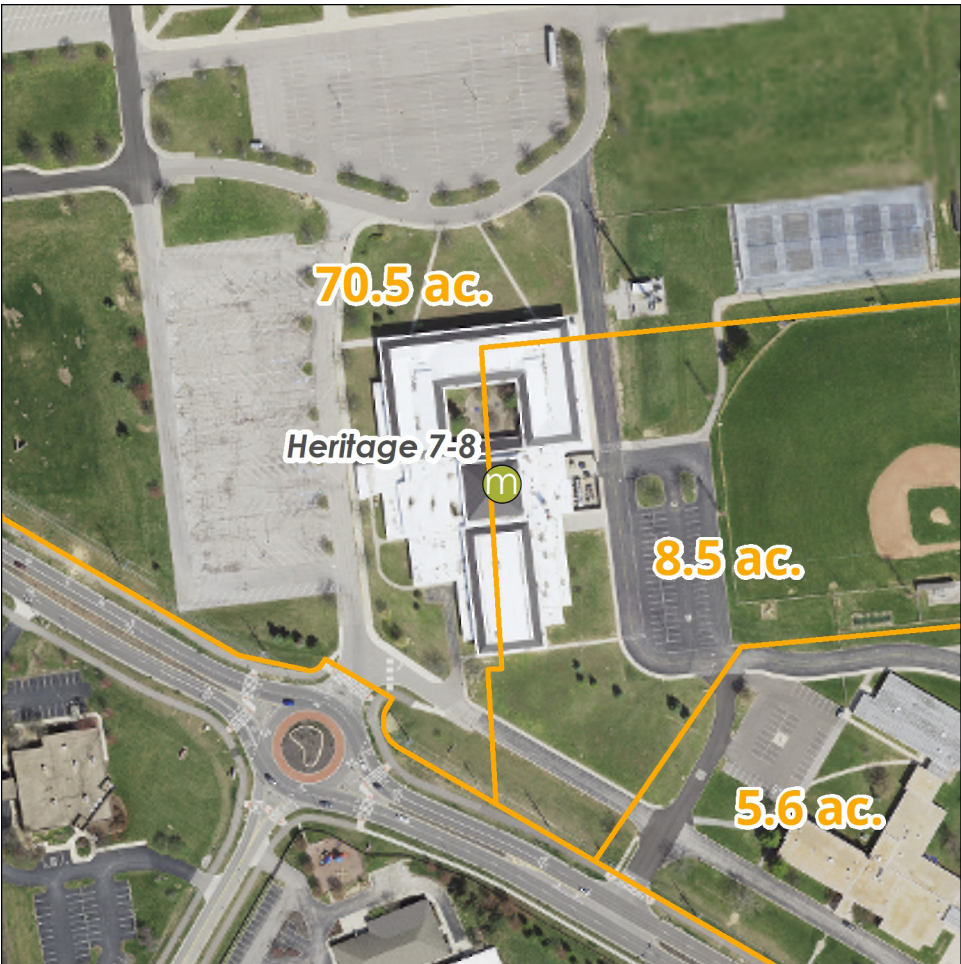


Commute

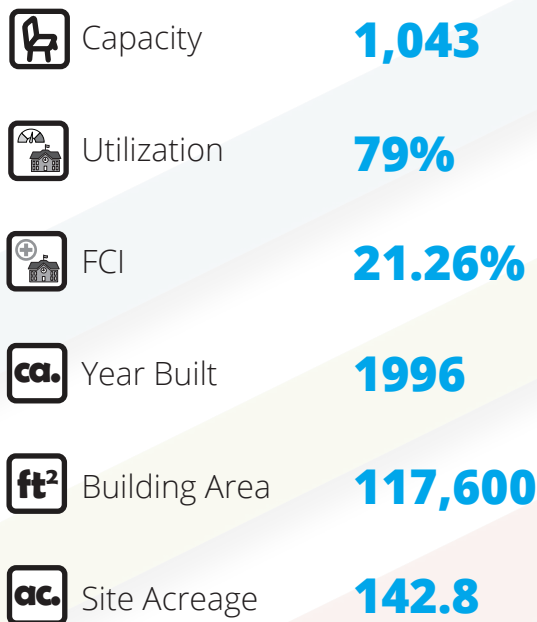


Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$5,982,674	\$339,182	\$75,965	\$67,412	\$684,260
FCI Migration w/o Capital	21.26%	22.47%	22.74%	22.98%	25.41%

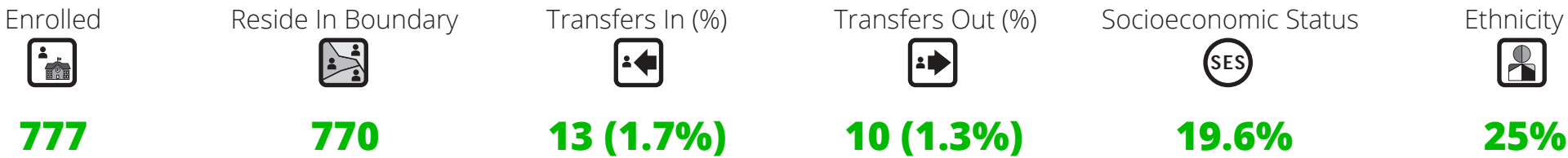


Facility Details

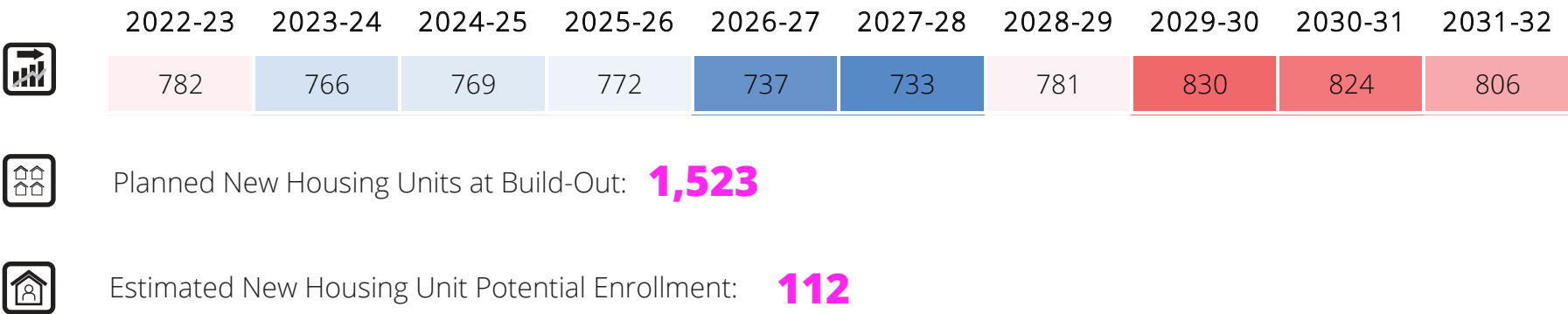


*Source: Cooperative Strategies

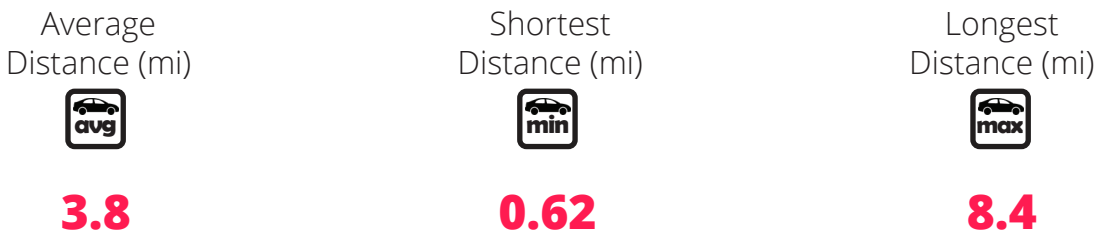
School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*



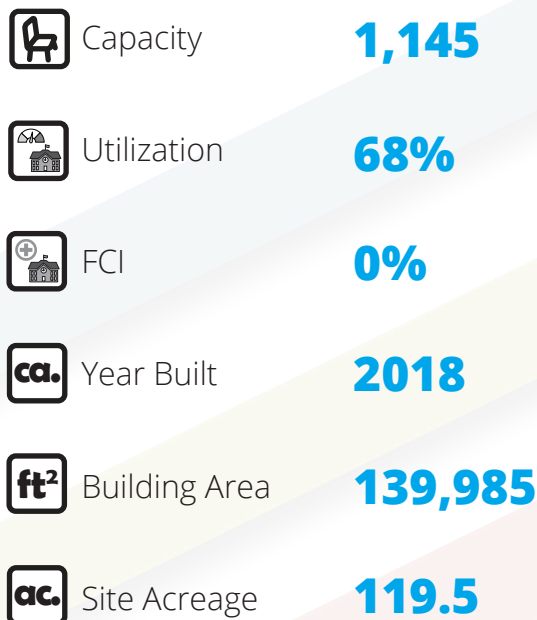
Commute



Maintenance Needs

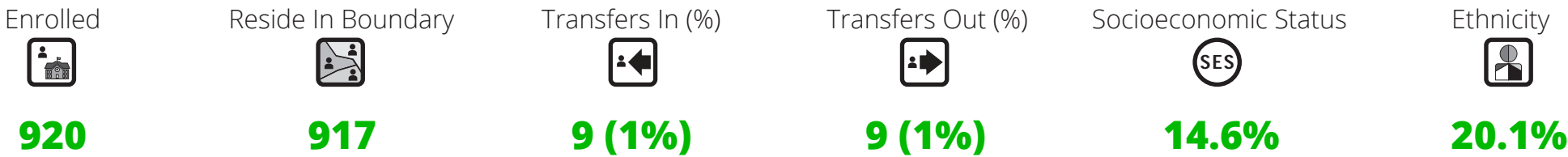
Year	2022	2023	2024	2025	2026
Capital Need	\$0	\$0	\$0	\$7,801	\$0
FCI Migration w/o Capital	0.00%	0.00%	0.00%	0.02%	0.02%

Facility Details

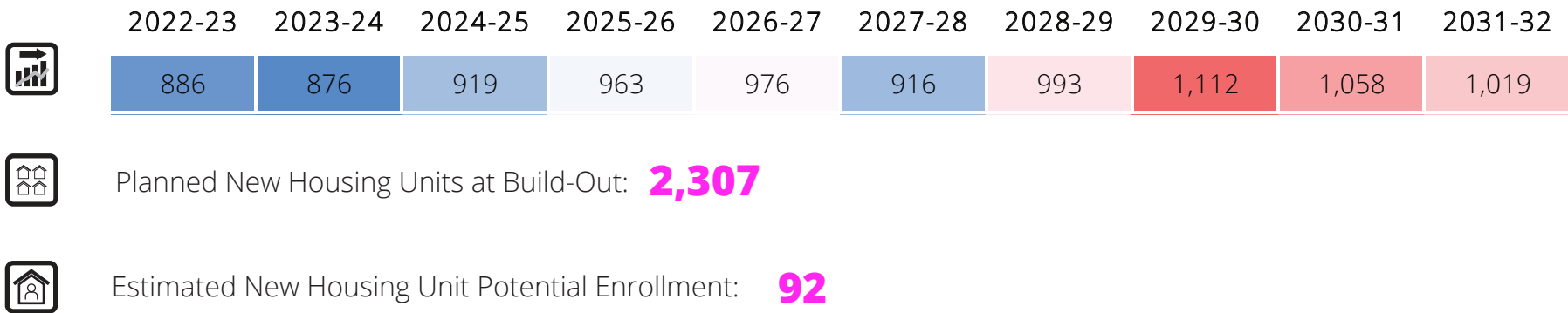


*Source: Cooperative Strategies

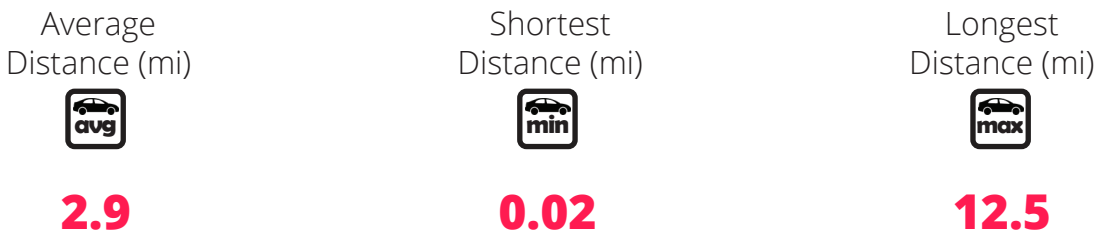
School Year (SY) 2122 Enrollment



Projected Enrollment and Housing*

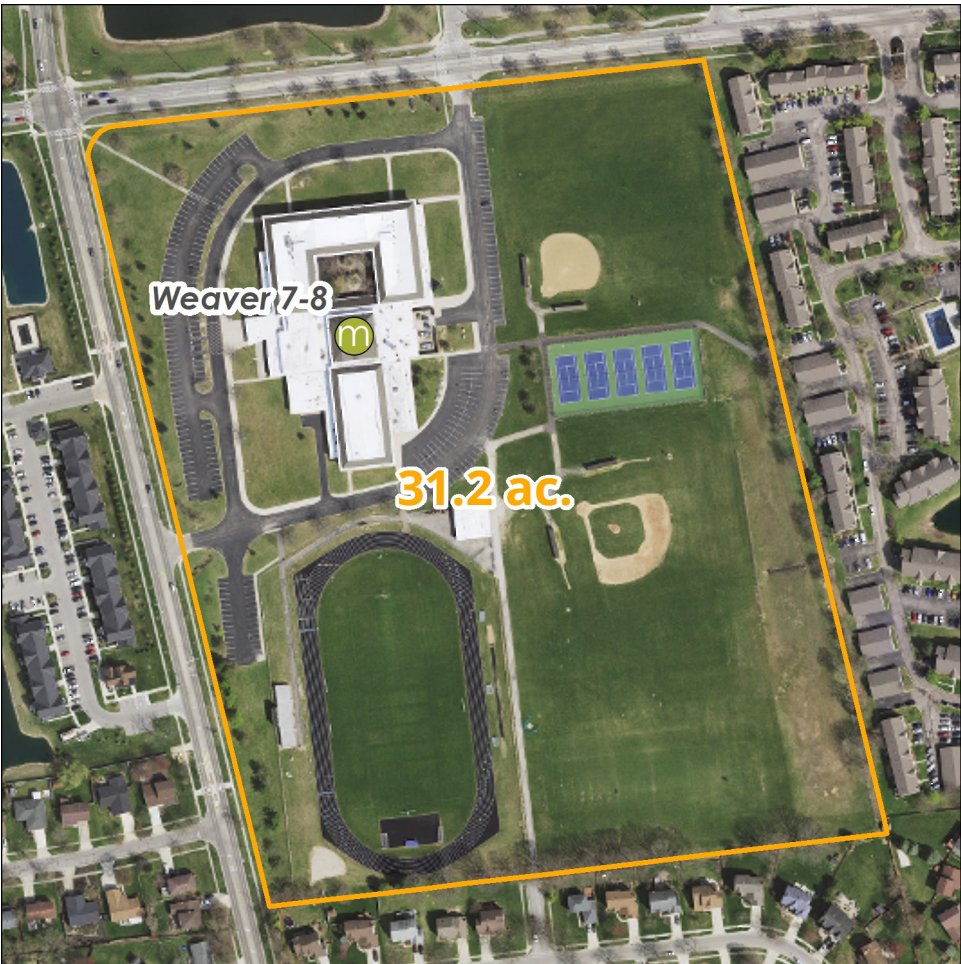


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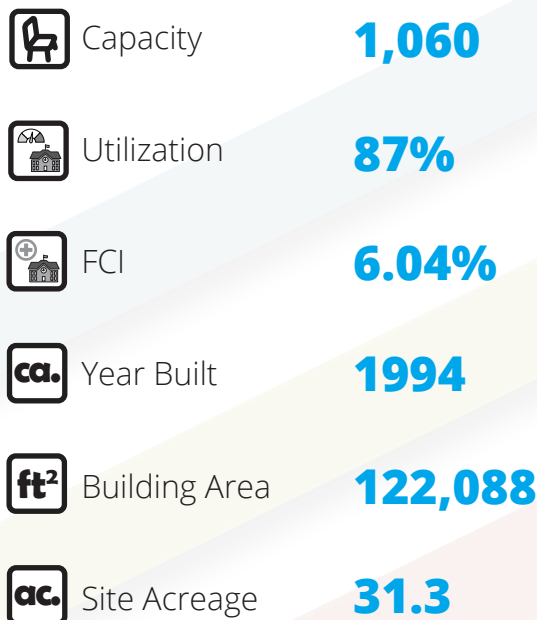


Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$1,764,057	\$0	\$985,985	\$149,551	\$0
FCI Migration w/o Capital	6.04%	6.04%	9.41%	9.93%	9.93%



Facility Details



*Source: Cooperative Strategies

School Year (SY) 2122 Enrollment

Enrolled#

1,767

Reside In Boundary

1,749

Transfers In (%)

38 (2.2%)

Transfers Out (%)

27 (1.5%)

Socioeconomic Status

16.7%

Ethnicity

23.7%

#includes grade 23 students

Projected Enrollment and Housing*

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
	1,739	1,712	1,665	1,620	1,638	1,625	1,593	1,590	1,608	1,657

Planned New Housing Units at Build-Out: 1,523

Estimated New Housing Unit Potential Enrollment: 248

Commute

Average Distance (mi)

3.7

Shortest Distance (mi)

0.56

Longest Distance (mi)

23.5

Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$593,915	\$0	\$200,919	\$5,154	\$0
FCI Migration w/o Capital	0.79%	0.79%	1.06%	1.07%	1.07%

*Source: Cooperative Strategies



Facility Details

Capacity

2,027

Utilization

87%

FCI

0.79%

Year Built

2009

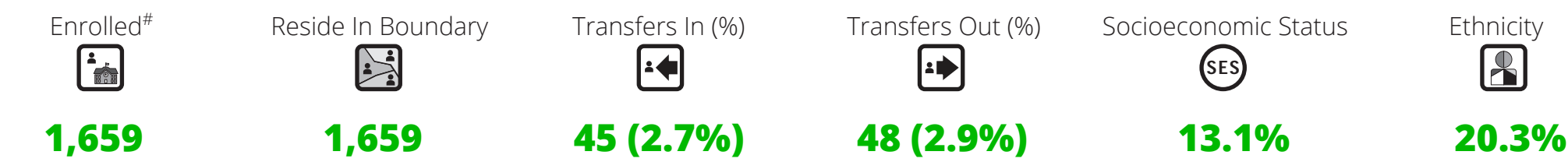
Building Area

309,163

Site Acreage

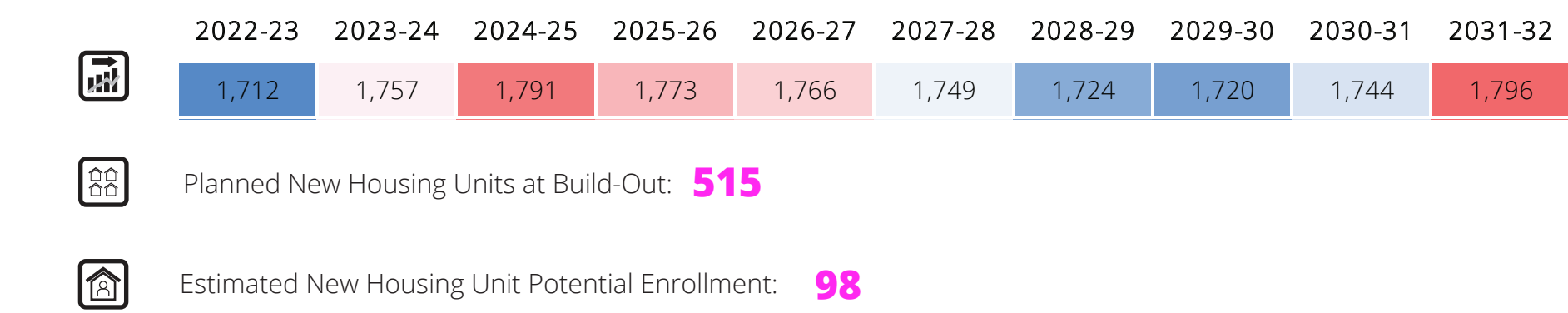
119.5

School Year (SY) 2122 Enrollment

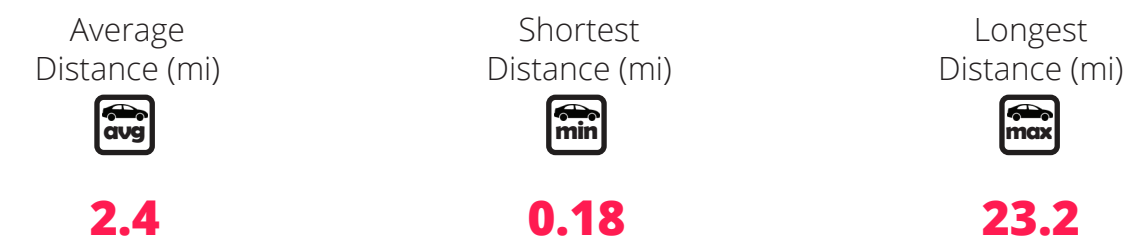


#includes grade 23 students

Projected Enrollment and Housing*



Commute



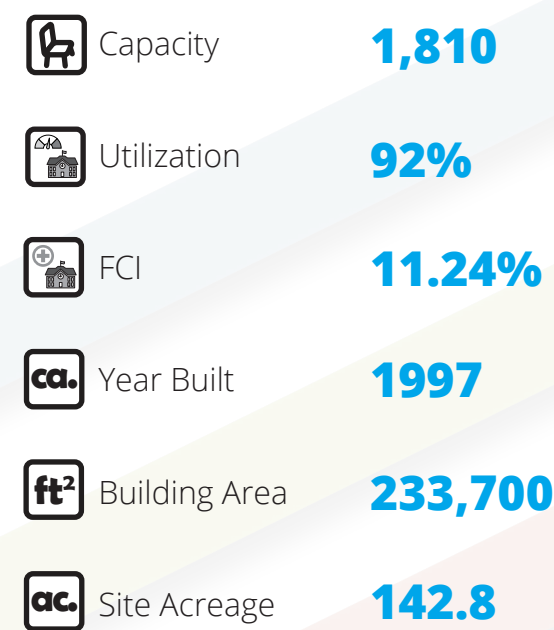
Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$6,368,703	\$0	\$614,079	\$606,987	\$555,398
FCI Migration w/o Capital	11.24%	11.24%	12.33%	13.40%	14.38%

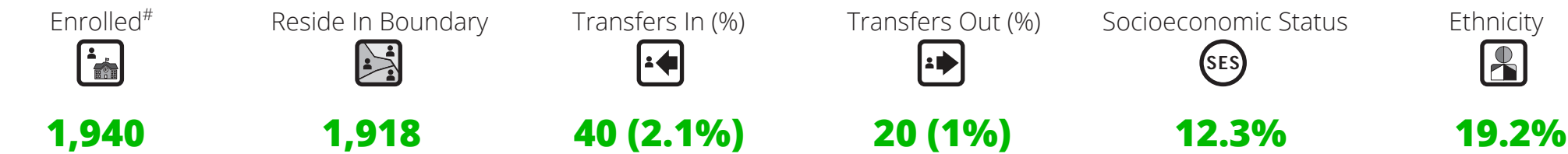
*Source: Cooperative Strategies



Facility Details

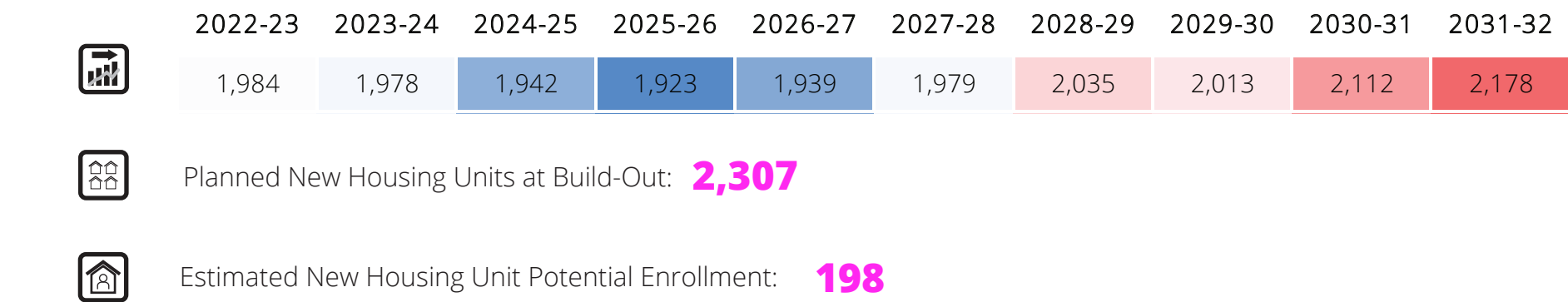


School Year (SY) 2122 Enrollment

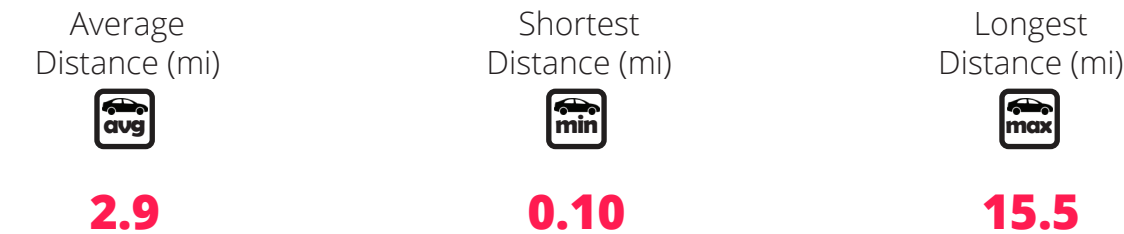


#includes grade 23 students

Projected Enrollment and Housing*



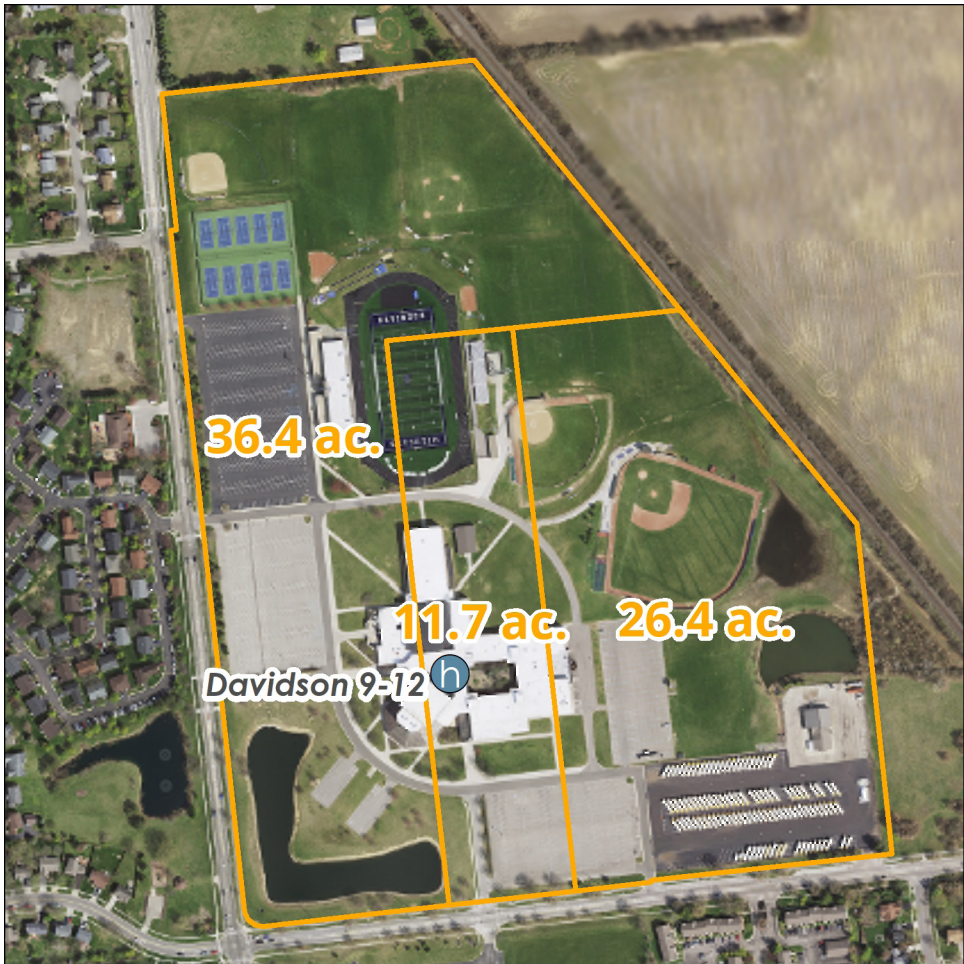
Commute



Maintenance Needs

Year	2022	2023	2024	2025	2026
Capital Need	\$2,972,230	\$1,099,007	\$2,996,807	\$621,476	\$0
FCI Migration w/o Capital	5.33%	7.30%	12.68%	13.79%	13.79%

*Source: Cooperative Strategies



Facility Details

