



COOPERATIVE
STRATEGIES

COMPLETE FINANCIAL & DEMOGRAPHIC PLANNING FOR EDUCATION

**Hilliard City Schools
Master Facilities Plan
Steering Committee #2**

November 6, 2019

► STEERING COMMITTEE MEETING #2

AGENDA

- Futures Conference & Thought Exchange Results
- District Snapshot & Facility Data Sheets
- Educational Framework Questionnaire & Feedback

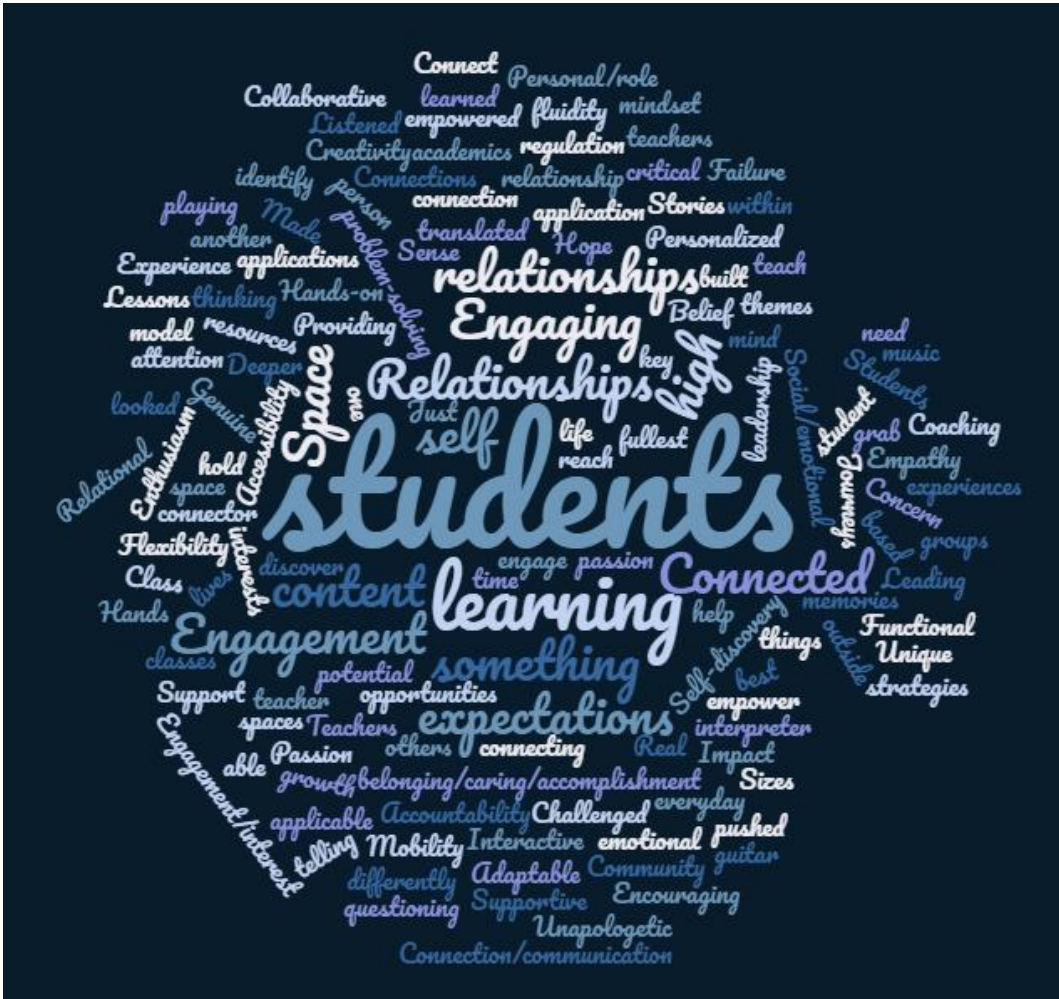
► FUTURES CONFERENCE
RESULTS

What will the school model be in Hilliard, OH?

- Collaborative
- Flexible spaces
- Flexible schedules
- Sense of community
- Includes non-traditional learning methods



- Support
- Engagement
- Empowerment
- Relationships
- Connections



► FUTURES CONFERENCE
RESULTS

To what should all students have access?

- Learning
- Flexible spaces
- Technology
- Well being
- Opportunity



► FUTURES CONFERENCE RESULTS

<https://www.hilliardschools.org/mfp/>

Thoughtexchange

We launched an exchange with the following question to discover different perspectives and inform our decisions on this important topic. You can explore the results of this exchange with the interactive tools below.

[Explore Thoughtexchange Results](#)

Exchange details

Q1 To meet the career demands of 2050, what are important things our school facilities and students need?



171

Participants



98

Thoughts



2,256













Ratings

► FUTURES CONFERENCE

RESULTS

TOP THOUGHTS - MASTER FACILITIES PLAN #1

RESULTS

Hilliard City Schools	<input type="text"/>			Search
To meet the career demands of 2050, what are important things our school facilities and students need?				
1 of 2 >				
Equity and equal opportunities for all Elementary students should have similar opportunities aside from which building they are in.	4.4	 (13)	Ranked #1 of 87	
Older buildings should be updated. Students deserve an equal experience and resources across the entire district.	4.3	 (30)	Ranked #2 of 87	
We need more space in our elementary schools. This is important so we can offer full day kindergarten to all students in the district.	4.3	 (30)	Ranked #3 of 87	
Importance of community Helping each other up and building common ground. Helping others. Supporting those different from you.	4.3	 (10)	Ranked #4 of 87	
Full-day kindergarten available in all schools A lot of factors prevent children from having exactly equal experiences, but there is no reason to put an obstacle to equity in a child's first year.	4.2	 (37)	Ranked #5 of 87	

Top 5 Rated Thoughts

1. Equity and equal opportunity
2. Update older buildings
3. Need more space in ES
4. Sense of community
5. Full-day K

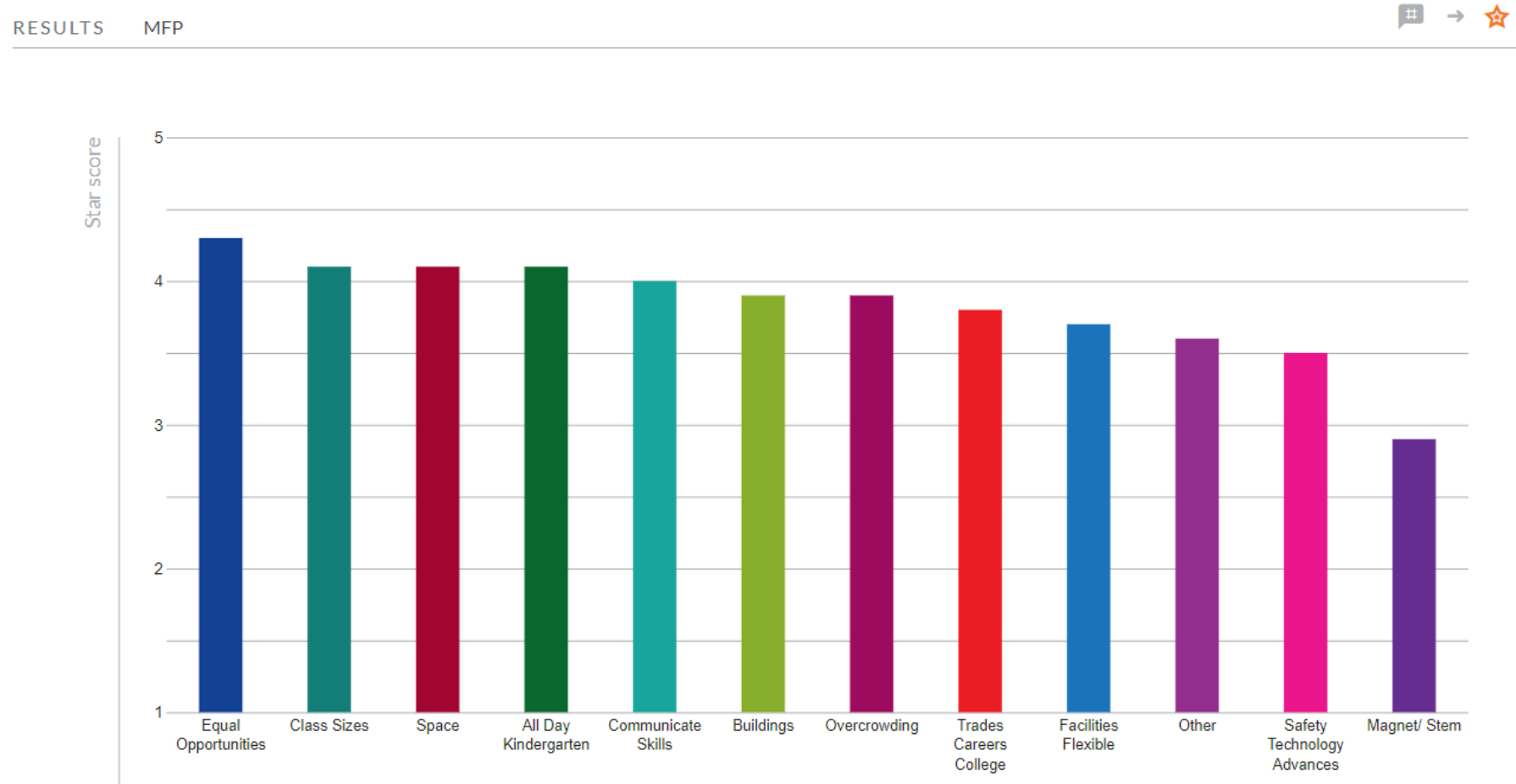
► FUTURES CONFERENCE

RESULTS

THEMES - MASTER FACILITIES PLAN #1

Top 5 Themes

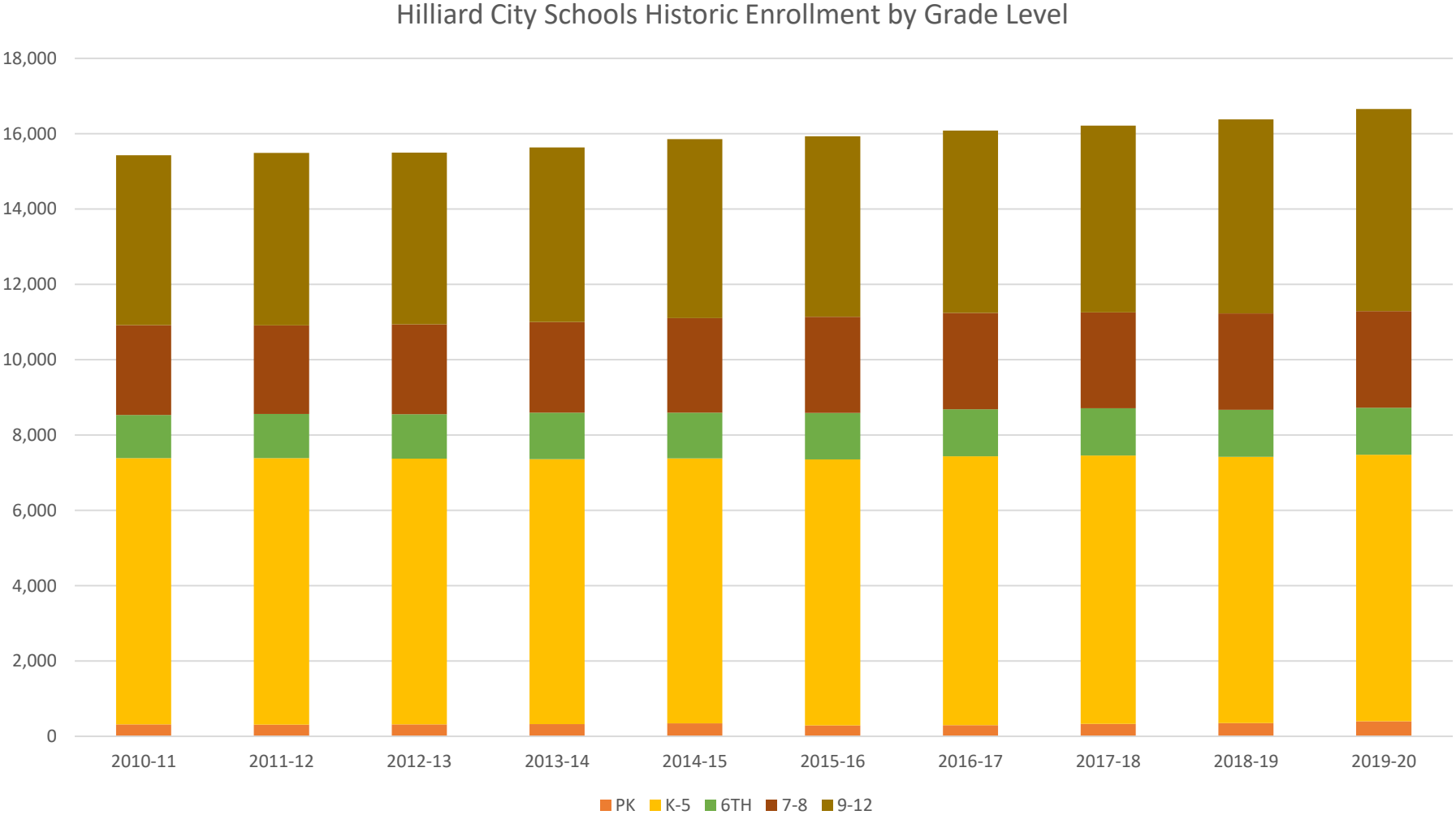
1. Equity and equal opportunity
2. Class size
3. Space
4. Full-day K
5. Communication skills



► DISTRICT SNAPSHOT & BUILDING FACT SHEETS



► DISTRICT SNAPSHOT & BUILDING FACT SHEETS

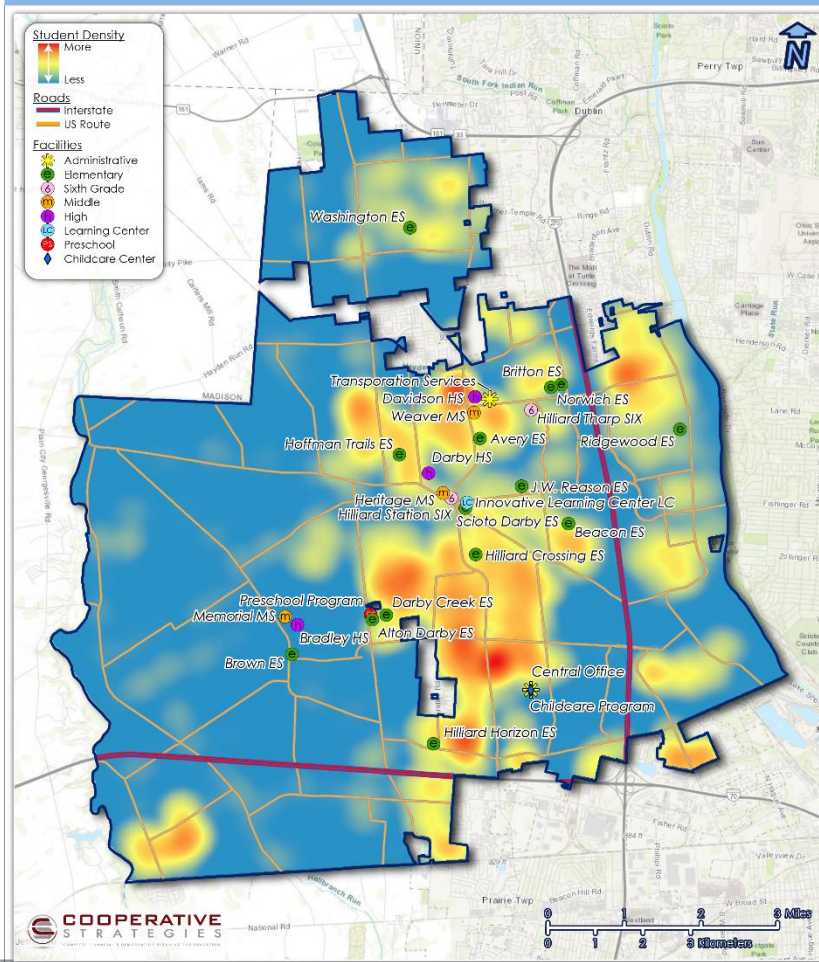


► DEMOGRAPHICS

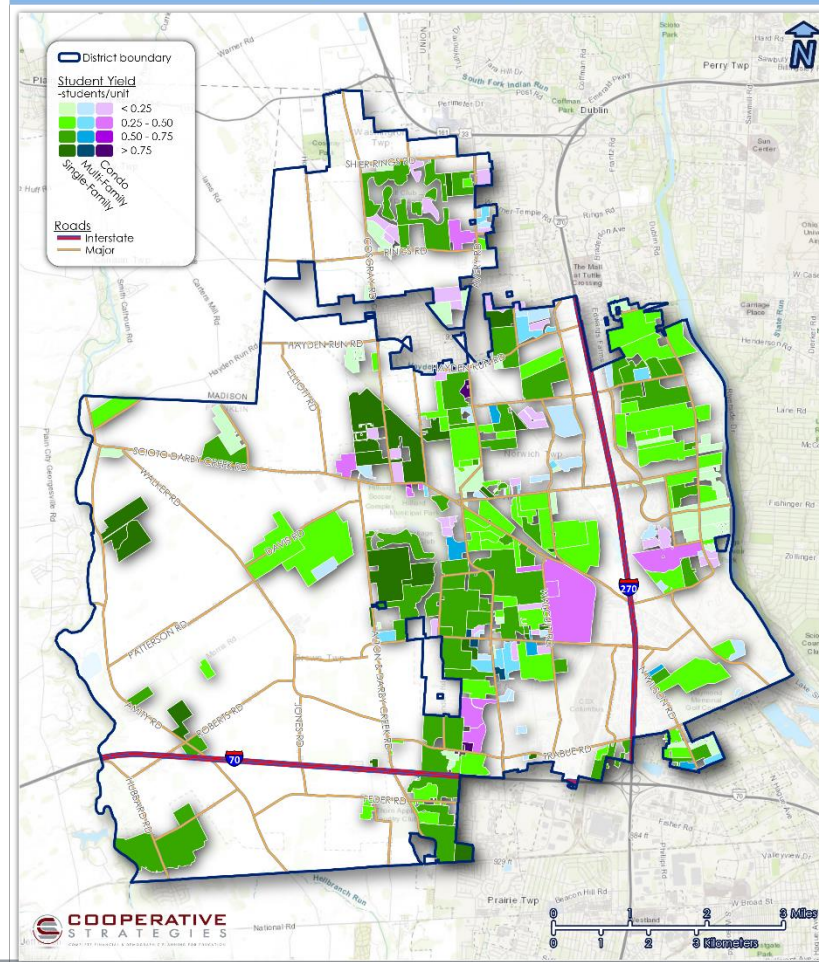
STUDENT DENSITY & HOUSING DEVELOPMENT



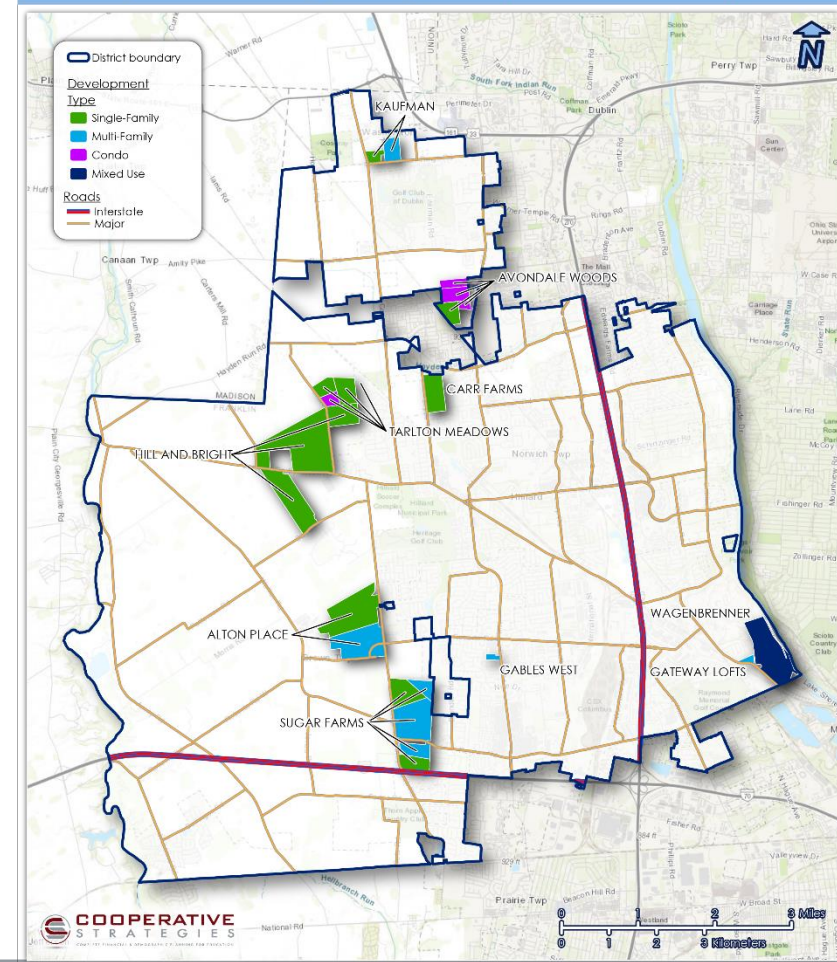
Student Density Grades K-12, 2018-19 School Year



Residential Housing Student Yields, 2018-19 School Year

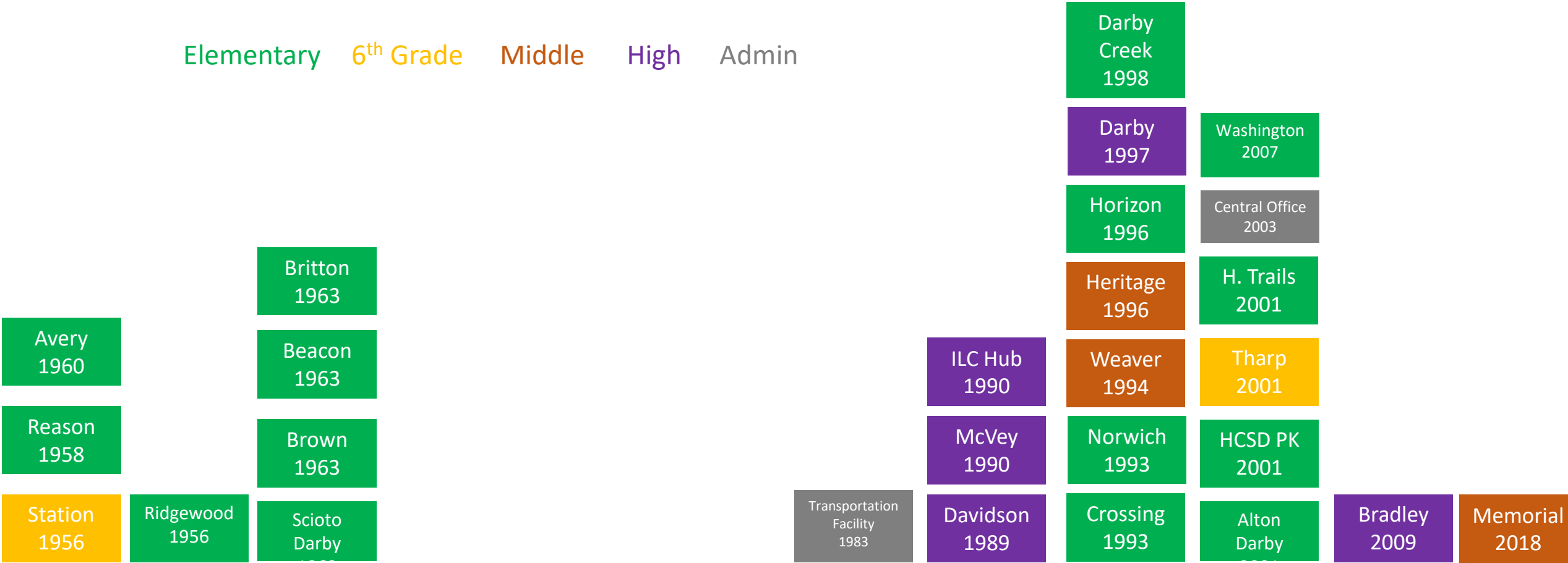


In-Progress and Pending Housing Developments as of February, 2019



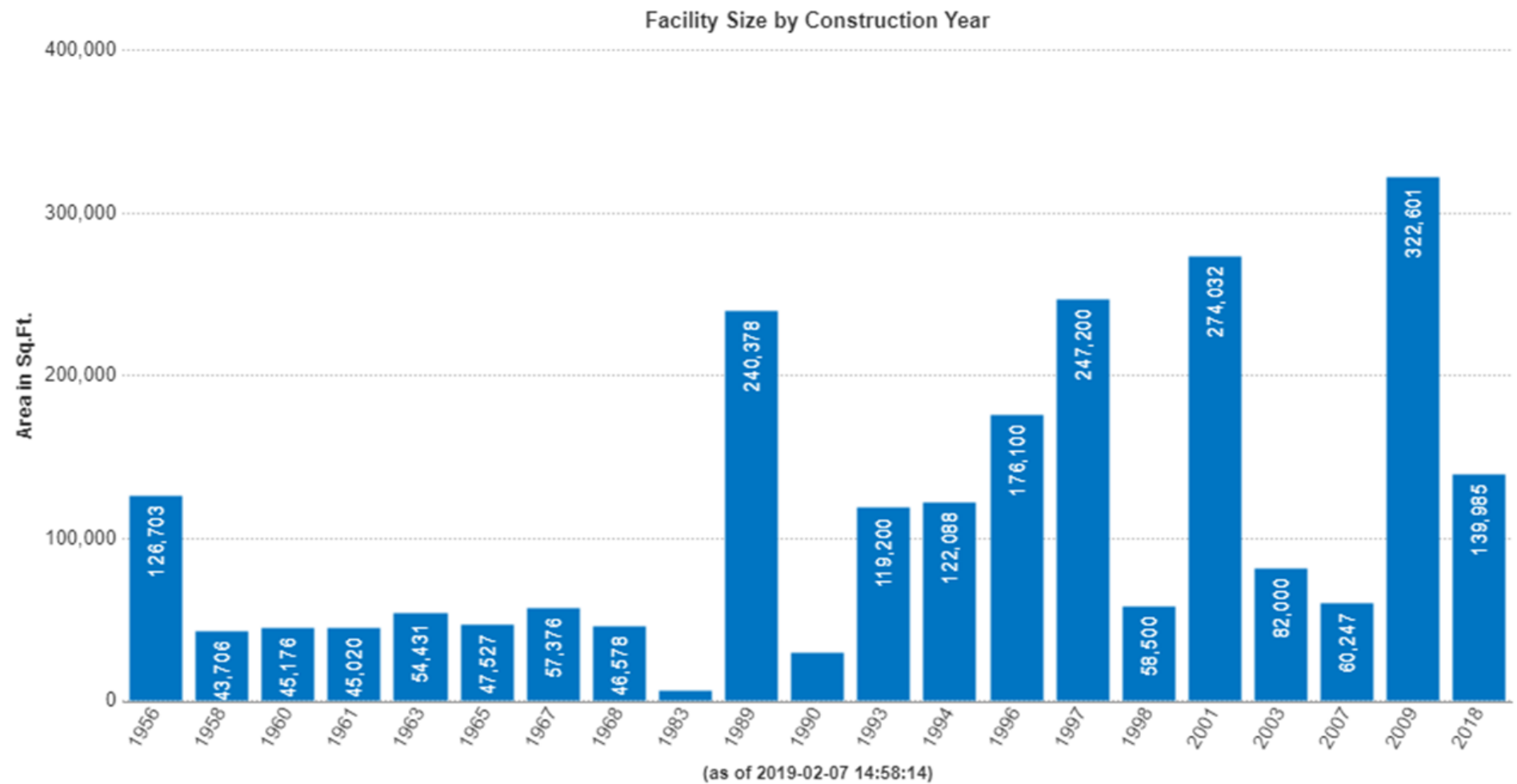
HILLIARD CITY SCHOOLS BUILDING AGE

Elementary 6th Grade Middle High Admin



HILLIARD CITY SCHOOLS BUILDING AGE

- 75% of SQFT built within last 30 years
- Lifecycles are expiring



► DISTRICT SNAPSHOT & BUILDING FACT SHEETS



[Alton Darby ES]

Current Enrollment	574
Projected Enrollment	XXXX
Capacity	585
Utilization	98.12%
FCI	0.00%
Year Built	2001
Square Footage	60,247
Acreage	39.153

3 needs in the next 5 years

Discipline	Type
Mechanicals	Heat Pumps
Building Sitework	Parking Lots
Electrical	Lighting Equipment (T-8 fixtures)

FCI:	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
NAME		Attend	Live In	Live & Attend		Transfer In	Transfer In %	Transfer Out	Transfer Out %		
Alton Darby		574	636	509		65	11%	127	20%		

► EDUCATIONAL FRAMEWORK

Purpose

- **Purpose** | To gather feedback regarding principle planning elements of the Master Facilities Plan.
 - Elements such as school size, future programming, adequacy and condition of a facility, and choices of replacement versus renovation, will help guide the District when considering long term educational goals and serve as a framework in making facility planning decisions.

► EDUCATIONAL FRAMEWORK QUESTIONNAIRE

- Small groups
- Modify or edit wording if needed
- Shrink the list down to 15 questions
 - As a community member, which topics are most important to you?
- Any clarification questions?
- Any additional facility issues that should be asked?

NEXT STEPS

- Educational Framework Questionnaire: **On MFP Website** November 13 – 20

TELL YOUR NEIGHBORS AND HILLIARD FRIENDS

- Options work session: **December 2 & 3** (internal staff only)
- Steering Committee Meeting #3: **December 18**