



**COOPERATIVE**  
**STRATEGIES**

COMPLETE FINANCIAL & DEMOGRAPHIC PLANNING FOR EDUCATION

**HILLIARD CITY SCHOOLS  
MASTER FACILITIES PLANNING**

STEERING COMMITTEE MEETING #1

OCTOBER 9<sup>TH</sup>, 2019

# AGENDA

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- Introduction
- Communication
- Master Facility Planning
- Process & Timeline
- Futures Conference
- Next Steps
- Master Facilities Plan Project Resources

# WELCOME

## INTRODUCTIONS

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- Your Name
- Your relationship to Hilliard City Schools
- What the school experience should look like in the future

# MASTER FACILITIES PLAN

## COMMUNICATION

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- Social Media
- Project Website
- Other Community Outreach



# MASTER FACILITIES PLAN

## WHAT IS IT?



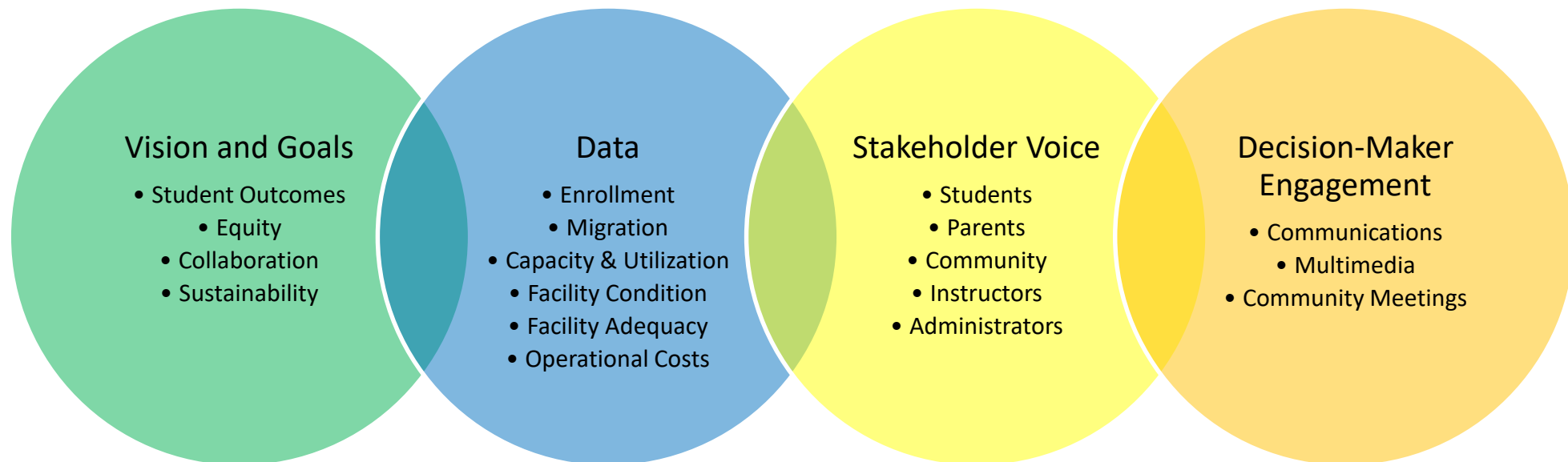
- Master Facility Plan is a result of a **transparent, data-driven process** that informs important decisions over the next 5-10 years
  - The result of a transparent, data-driven process that informs important decisions for the next 5-10 years on:
    - Educational programs
    - Facility use
    - Capital investment
- It addresses many key questions:
  - **What kind of schools** will best prepare students for the future, and **what kind of facilities** will help adults inspire them to achieve their full potential?
  - **How many students** will attend our schools in five years? Ten years?
  - **What is the right number, sizes, and locations of schools** to best serve these students?
  - Where do we need **new schools**? Which current buildings should be **replaced? expanded? modernized? repurposed?**
  - What is the **cost** and **schedule** to make these changes?

# MASTER FACILITIES PLAN

## GOALS



- **Modern, flexible facilities** that enable collaborative learning and positive student outcomes.
- **Equitably allocated resources** informed by data, local priorities, and student voice.
- **Sustainable funding** for school facilities and programs.
- **Coordinated implementation of projects** with transparency and accountability.



# MASTER FACILITIES PLAN

## POTENTIAL OUTCOMES

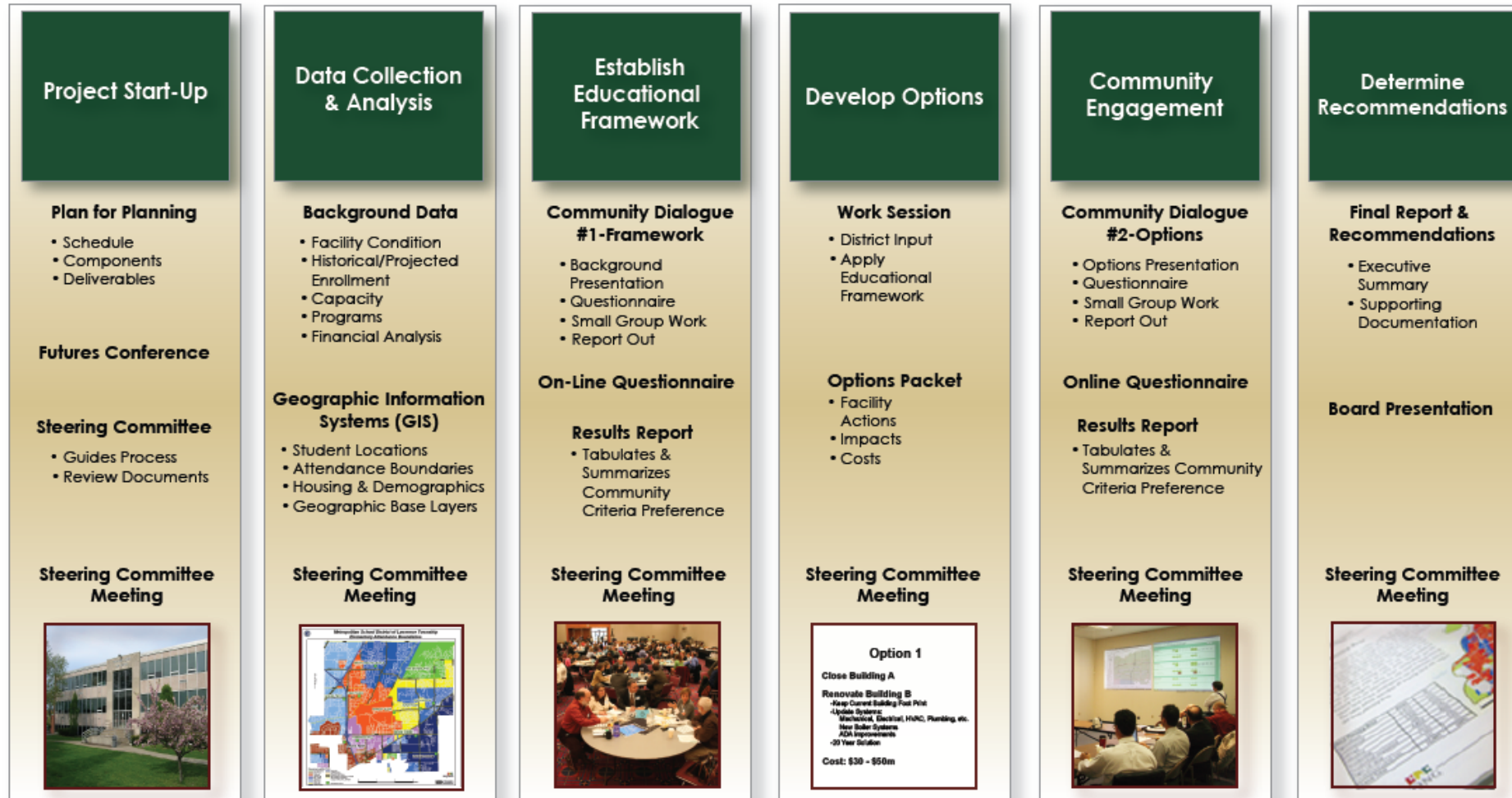
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- Repair/upgrade/expand facilities
- Replace facilities
- Repurpose facilities
- Construct new facilities
- New / alternative funding sources
- Expand/replicate successful programs
- New regional specialty / magnet programs
- Attendance policy change / enforcement
- Grade reconfiguration
- Attendance boundary adjustments
- Feeder pattern realignment
- School consolidations



# MASTER FACILITIES PLAN





# MASTER FACILITIES PLAN

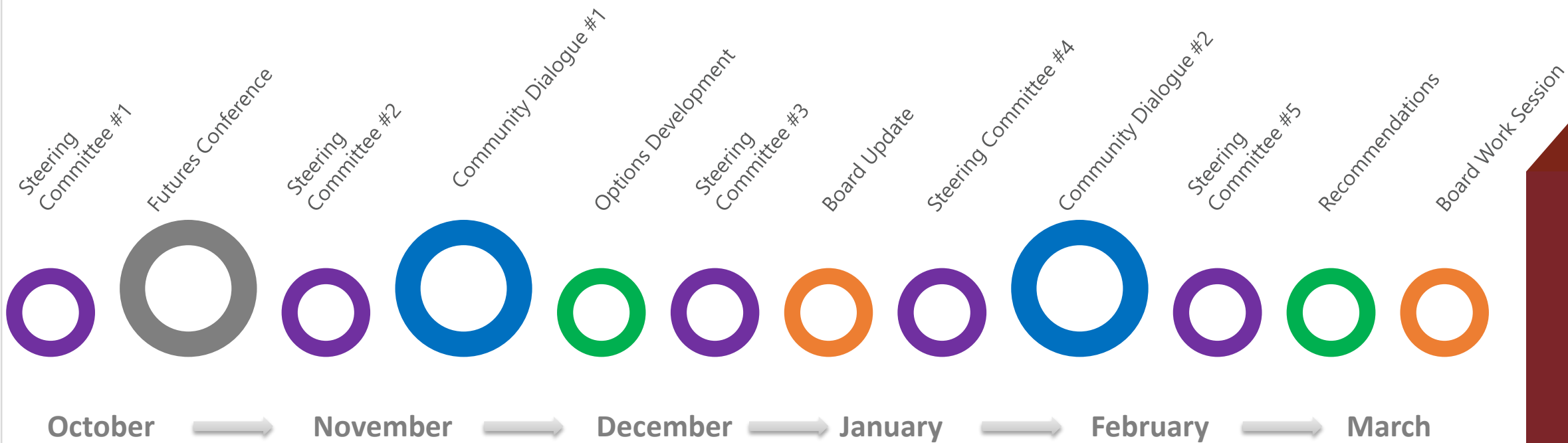
## KEY ELEMENTS



- Data Gathering and Reporting
  - Enrollment projections
  - Housing Development
  - Other relevant reports (Big Darby Accord, Municipal Comprehensive Plans, etc.)
- Steering Committee
  - Review data and guide process
  - Give feedback on questions posed to community
  - Review community feedback
  - Provide additional feedback for options
- Community Dialogues
  - Vision for District
  - Educational Framework
  - Options feedback
- Options work session
  - Reports
  - Facility data
  - Community feedback
  - Local knowledge
- Communication
  - Co-chair selection
    - Take part in introduction at FC
    - Attend options work session
    - Take part in Board updates
  - Social media and publicity
    - Futures Conference
    - Community Dialogue 1
    - Community Dialogue 2



# TIMELINE



# FUTURES CONFERENCE

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- Format
  - Presentation
  - Small Group Discussion
  - Feedback
    - Questionnaire
    - Thought Exchange
      - *To meet the career demands of 2050, what are important things our school facilities and students need?*
      - <https://my.thoughtexchange.com/#313813734>
        - » Register or sign in
        - » Participate

# NEXT STEPS

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- Futures Conference: Sunday, October 20, 2019, 6:00PM – 8:00PM

Location:

Darby High School  
4200 Leppert Road  
Hilliard, Ohio, 43026

- Steering Committee Meeting #2: November 6, 2019, 6:00PM – 8:00PM

Location:

Administration Office  
2140 Atlas Street  
Columbus, Ohio, 43228

# MASTER FACILITIES PLAN RESOURCES



Project website - <https://www.hilliardschools.org/mfp/>

- All MFP materials
- MFP schedule
- Meeting dates and locations
- Reports
- FAQs
- Questionnaires





**ADJOURN**