

AGENDA



- Introduction
- Communication
- Master Facility Planning
- Process & Timeline
- Futures Conference
- Next Steps
- Master Facilities Plan Project Resources

WELCOME



INTRODUCTIONS

- Your Name
- Your relationship to Hilliard City Schools
- What the school experience should look like in the future



COMMUNICATION

- Social Media
- Project Website
- Other Community Outreach



HILLIARD CITY SCHOOLS MASTER FACILITIES PLAN



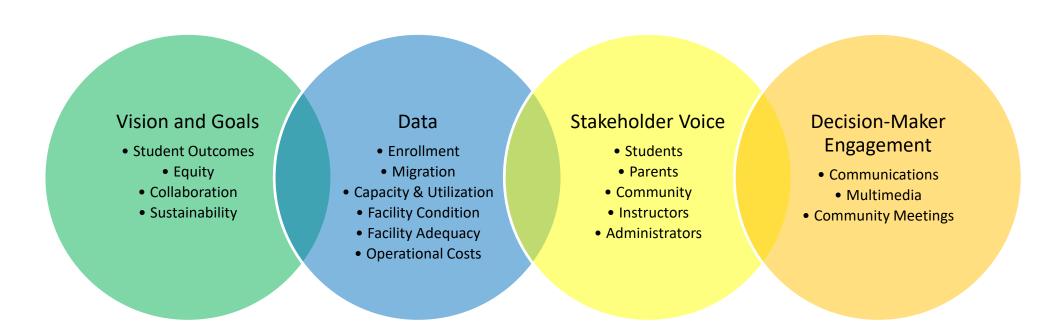
WHAT IS IT?

- Master Facility Plan is a result of a **transparent**, **data-driven process** that informs important decisions over the next 5-10 years
 - The result of a transparent, data-driven process that informs important decisions for the next 5-10 years on:
 - Educational programs
 - Facility use
 - Capital investment
- It addresses many key questions:
 - What kind of schools will best prepare students for the future, and what kind of facilities will help adults inspire them to achieve their full potential?
 - How many students will attend our schools in five years? Ten years?
 - What is the right number, sizes, and locations of schools to best serve these students?
 - Where do we need new schools? Which current buildings should be replaced? expanded? modernized? repurposed?
 - What is the cost and schedule to make these changes?



GOALS

- Modern, flexible facilities that enable collaborative learning and positive student outcomes.
- Equitably allocated resources informed by data, local priorities, and student voice.
- Sustainable funding for school facilities and programs.
- Coordinated implementation of projects with transparency and accountability.





POTENTIAL OUTCOMES

- Repair/upgrade/expand facilities
- Replace facilities
- Repurpose facilities
- Construct new facilities
- New / alternative funding sources
- Expand/replicate successful programs
- New regional specialty / magnet programs
- Attendance policy change / enforcement
- Grade reconfiguration
- Attendance boundary adjustments
- Feeder pattern realignment
- School consolidations



Project Start-Up

Plan for Planning

- Schedule
- Components
- Deliverables

Futures Conference

Steering Committee

- Guides Process
- Review Documents

Steering Committee Meeting



Data Collection & Analysis

Background Data

- Facility Condition
- Historical/Projected Enrollment
- Capacity
- Programs
- Financial Analysis

Geographic Information Systems (GIS)

- Student Locations
- Attendance Boundaries
- · Housing & Demographics
- Geographic Base Layers

Steering Committee Meeting



Establish Educational Framework

Community Dialogue #1-Framework

- Background Presentation
- Questionnaire
- Small Group Work
- Report Out

On-Line Questionnaire

Results Report

Tabulates &
 Summarizes
 Community
 Criteria Preference

Steering Committee Meeting



Develop Options

Work Session

- District Input
- Apply Educational Framework

Options Packet

- Facility Actions
- Impacts
- Costs

Steering Committee Meeting

Option 1
Close Building A

Renovable Building B
-Keep Current Building Foot Print
-Update Systems:
Machasted, Electrical, MARC, Plumbing,
Mark Building Systems
-ADA Improvements
-30 Year Statistics

Cost: \$30 - \$50m

Community Engagement

Community Dialogue #2-Options

- Options Presentation
- Questionnaire
- Small Group Work
- Report Out

Online Questionnaire

Results Report

Tabulates &
 Summarizes Community
 Criteria Preference

Steering Committee Meeting



Determine Recommendations

Final Report & Recommendations

- Executive
 Summary
- Supporting
 Documentation

Board Presentation

Steering Committee Meeting





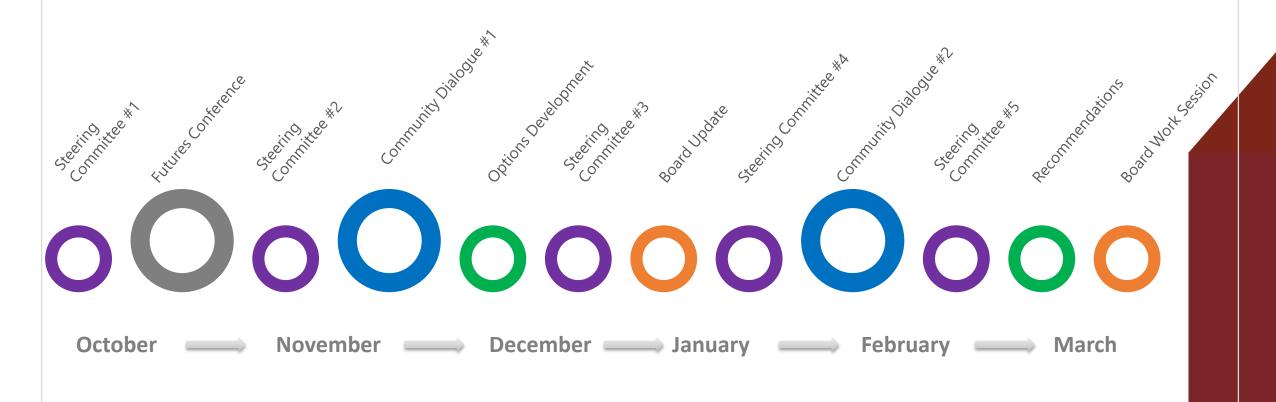
KEY ELEMENTS

- Data Gathering and Reporting
 - Enrollment projections
 - Housing Development
 - Other relevant reports (Big Darby Accord, Municipal Comprehensive Plans, etc.)
- Steering Committee
 - Review data and guide process
 - Give feedback on questions posed to community
 - Review community feedback
 - Provide additional feedback for options
- Community Dialogues
 - Vision for District
 - Educational Framework
 - Options feedback

- Options work session
 - Reports
 - Facility data
 - Community feedback
 - Local knowledge
- Communication
 - Co-chair selection
 - Take part in introduction at FC
 - Attend options work session
 - Take part in Board updates
 - Social media and publicity
 - Futures Conference
 - Community Dialogue 1
 - Community Dialogue 2

TIMELINE





FUTURES CONFERENCE



- Format
 - Presentation
 - Small Group Discussion
 - Feedback
 - Questionnaire
 - Thought Exchange
 - To meet the career demands of 2050, what are important things our school facilities and students need?
 - https://my.thoughtexchange.com/#313813734
 - » Register or sign in
 - » Participate

NEXT STEPS



• Futures Conference: Sunday, October 20, 2019, 6:00PM – 8:00PM

Location:

Darby High School 4200 Leppert Road Hilliard, Ohio, 43026

• Steering Committee Meeting #2: November 6, 2019, 6:00PM – 8:00PM

Location:

Administration Office 2140 Atlas Street Columbus, Ohio, 43228

MASTER FACILITIES PLAN RESOURCES



Project website - https://www.hilliardschools.org/mfp/

- All MFP materials
- MFP schedule
- Meeting dates and locations
- Reports
- FAQs
- Questionnaires



