



HILLIARD CITY SCHOOLS MASTER FACILITIES PLAN

Educational Framework October 26, 2022

FACILITIES FOR TOMORROW - HILLIARD CITY SCHOOLS MASTER FACILITIES PLAN PHASE II



Educational Framework



Purpose

- Purpose | To gather feedback regarding principal planning elements of the Master Facilities Plan.
 - Elements such as school size, future programming, adequacy and condition of a facility, and choices of replacement versus renovation, will help guide the District when considering long term educational goals and serve as a framework in making facility planning decisions.





Master Facilities Plan



What is it?

- A Master Facilities Plan is the product of a data-driven process that guides capital planning decisions over the next 5-10 years. The process takes into account community and stakeholder feedback which results in transparent decisions about:
 - Educational programs
 - Facility use
 - Capital investment
- A Master Facilities Plan addresses many key questions:
 - What kind of schools will best prepare students and inspire them to achieve their full potential for the future?
 - How many students will attend our schools in five years? Ten years?
 - What is the right number, size, and location of schools to best serve these students?
 - Where do we need **new schools**? Which current buildings should be **replaced**? **expanded**? **modernized**? **repurposed**?
 - What is the **cost** and **schedule** to make these changes?





Master Facilities Plan

Goals

- Modern, flexible facilities that enable collaborative learning and positive student outcomes.
- Equitably allocated resources informed by data, local priorities, and student voice.
- Sustainable funding for school facilities and programs.
- Coordinated implementation of projects with transparency and accountability.
- Roadmap for the future direction of facility improvements



- Enrollm
- Housir
 - Capacity and Utilization
 - Facility Condition
 - Operational Costs
 - acility Adequacy



- Students
- Parents
- Teachers
- Administrators
- Community



Decision-Maker

Engagement

• Multimedia

• Communications

Community Meetings





Master Facilities Plan

Possible Outcomes

- Facility renovations
- Replacement
- Repurpose
- New facilities
- Additions
- Attendance boundary adjustments
- Attendance policy changes
- Grade reconfiguration
- Feeder pattern adjustments
- Consolidation
- Program expansion
- Public, private partnerships (PPP)



Educational Framework Questionnaire

For more information and MFP data, go to:

https://www.hilliardschools.org/mfp

To take the survey, use any of the methods below.

- <u>https://www.menti.com/aln95t2gosij</u>
- <u>https://www.hilliardschools.org/mfp</u>

- point your phone's camera
 - here:





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