



COOPERATIVE
STRATEGIES

COMPLETE FINANCIAL & DEMOGRAPHIC PLANNING FOR EDUCATION

HILLIARD CITY SCHOOLS

MASTER FACILITY PLAN

JANUARY 27ND, 2020

MASTER FACILITIES PLAN RESOURCES



Project website - <https://www.hilliardschools.org/mfp/>

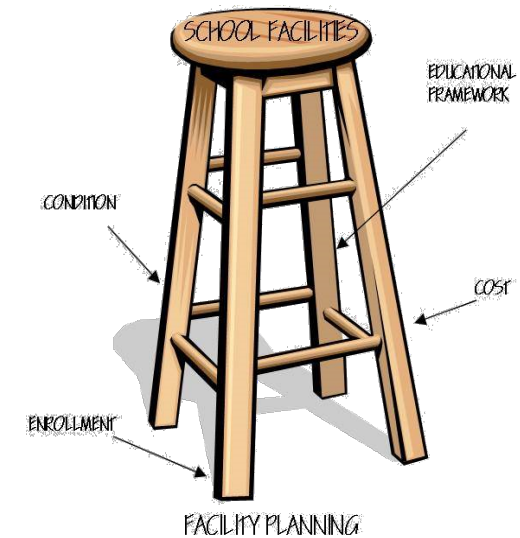
- All MFP materials
- MFP schedule
- Meeting dates and locations
- Reports
- FAQs
- Questionnaires



MASTER FACILITIES PLAN



- Master Plan ties Facilities to various plans & Educational Standards
 - Educational Framework
 - Condition & Adequacy Assessments
 - Enrollment vs. Capacity
 - Cost to correct deficiencies & provide equitable facilities

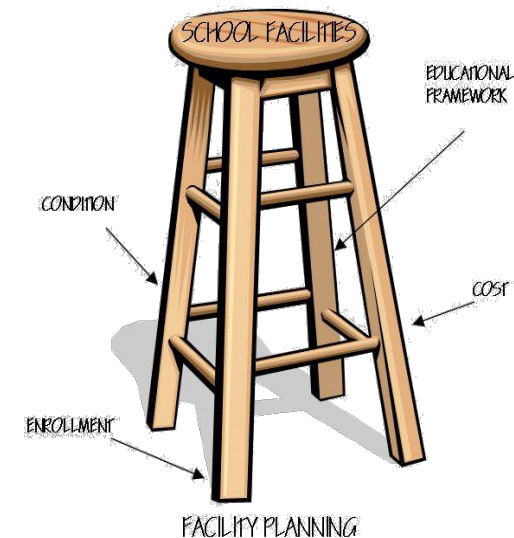


MASTER FACILITIES PLAN



What does a Master Facility Plan Do?

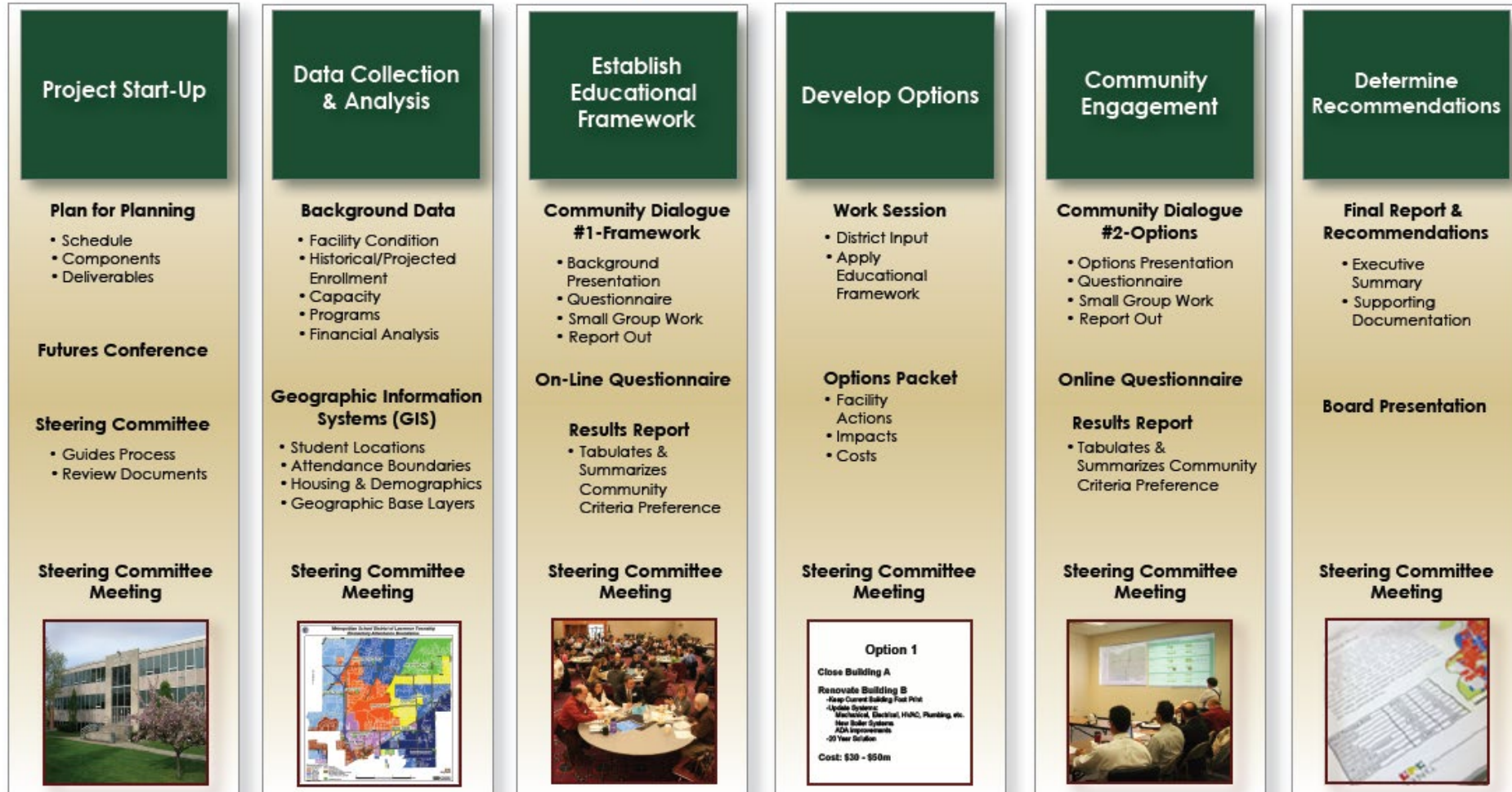
- Sets a long term vision for the district that the facilities will support.
- Portfolio level look at current and future facility needs
- Options and scenarios that create a roadmap of strategic program and capital investment actions
- Possible FMP Actions:
 - Construct new facilities or add on to existing
 - Renovate / Modernize existing facilities
 - Repurpose or consolidate facilities
 - Program of grade configuration change



MASTER FACILITIES PLAN



Facility Master Plan





PROJECT TIMELINE





*Invite feedback from community about the future of education in Hilliard City Schools
using ThoughtExchange*

Exchange details

Q1 To meet the career demands of 2050, what are important things our school facilities and students need?



171

Participants



98

Thoughts



2,256

Ratings

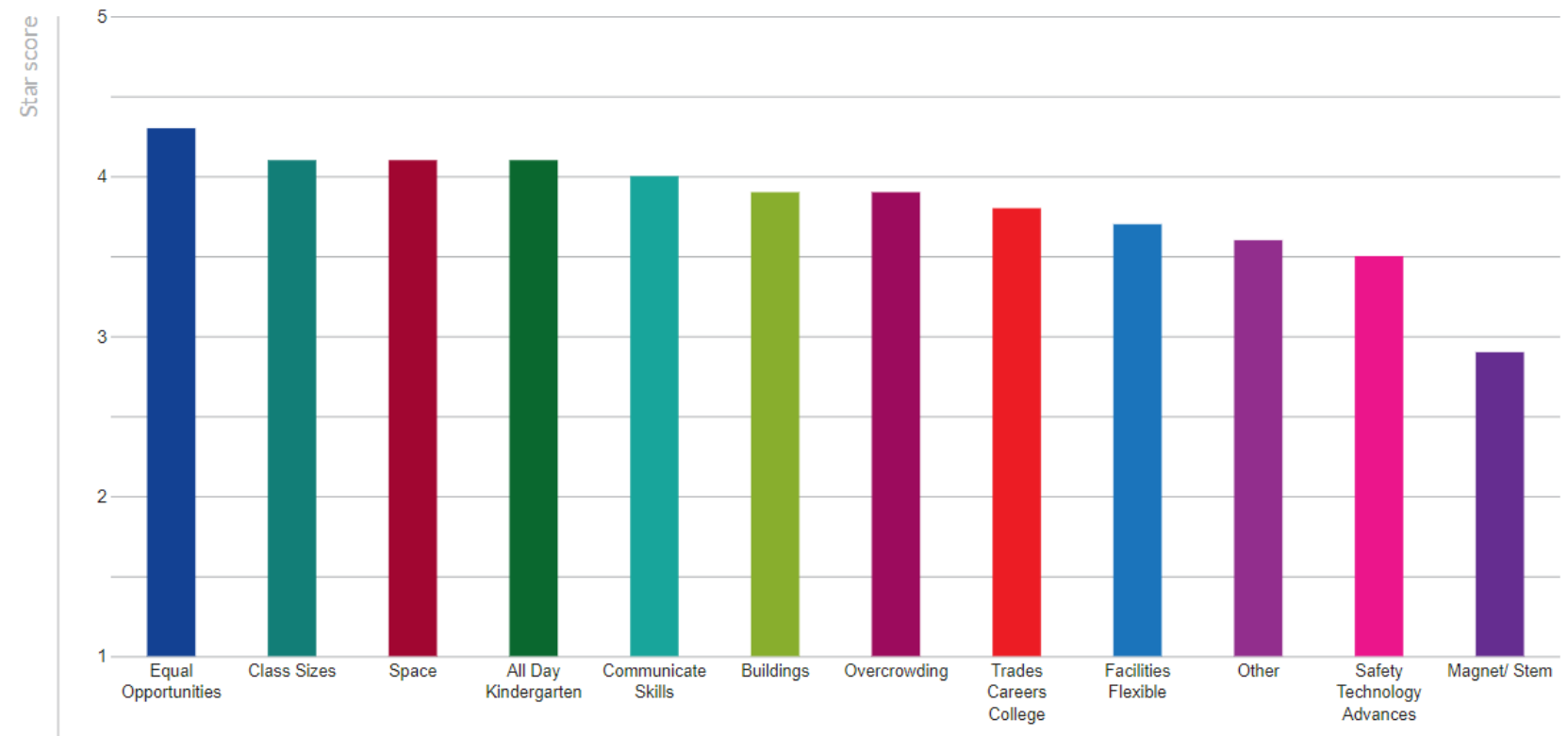


THEMES - MASTER FACILITIES PLAN #1

Top 5 Themes

1. Equity and equal opportunity
2. Class size
3. Space
4. Full-day K
5. Communication skills

RESULTS MFP



► FUTURES CONFERENCE
RESULT – October 20, 2019



TOP THOUGHTS - MASTER FACILITIES PLAN #1

RESULTS

| | | | | |
|--|----------------------|------------|-----------------|---------------------------------|
| Hilliard City Schools | <input type="text"/> | | | Search |
| To meet the career demands of 2050, what are important things our school facilities and students need? | | | | |
| 1 of 2 > | | | | |
| Equity and equal opportunities for all Elementary students should have similar opportunities aside from which building they are in. | 4.4 | ★★★★★ (13) | Ranked #1 of 87 | 5 ★ 4 ★ 3 ★ 2 ★ 1 ★ |
| Older buildings should be updated. Students deserve an equal experience and resources across the entire district. | 4.3 | ★★★★★ (30) | Ranked #2 of 87 | 5 ★ 4 ★ 3 ★ 2 ★ 1 ★ |
| We need more space in our elementary schools. This is important so we can offer full day kindergarten to all students in the district. | 4.3 | ★★★★★ (30) | Ranked #3 of 87 | 5 ★ 4 ★ 3 ★ 2 ★ 1 ★ |
| Importance of community Helping each other up and building common ground. Helping others. Supporting those different from you. | 4.3 | ★★★★★ (10) | Ranked #4 of 87 | 5 ★ 4 ★ 3 ★ 2 ★ 1 ★ |
| Full-day kindergarten available in all schools A lot of factors prevent children from having exactly equal experiences, but there is no reason to put an obstacle to equity in a child's first year. | 4.2 | ★★★★★ (37) | Ranked #5 of 87 | 5 ★ 4 ★ 3 ★ 2 ★ 1 ★ |

Top 5 Rated Thoughts

1. Equity and equal opportunity
2. Update older buildings
3. Need more space in ES
4. Sense of community
5. Full-day K



Purpose

- **Purpose** | To gather feedback regarding principle planning elements of the Master Facilities Plan.
 - Elements such as school size, future programming, adequacy and condition of a facility, and choices of replacement versus renovation, will help guide the District when considering long term educational goals and serve as a framework in making facility planning decisions.

► EDUCATIONAL FRAMEWORK

RESULTS – November 13, 2019

Results Summary

437 Responses

- All day Kindergarten at all elementary schools
- Need another 6th grade school to clean up the feeder patterns
- All facilities should be equitable
- Safety of facility and students
- Expand special needs Pre-K and support options
- For details, see MFP website for report





Hilliard City Schools Master Facility Plan

SCENARIOS and FACILITY OPTIONS

- Multiple SCENARIOS and OPTIONS were developed by administrative working group and committee co-chairs
- SCENARIOS are operational in nature
- OPTIONS are based on facility condition needs



NEXT STEPS

- Community Meeting #2 (CD 2): **February 5, 2020**
 - **Invite feedback from community on DRAFT scenarios and options**
- Steering Committee Meeting: **February 19, 2020, 6-8PM**
 - **DRAFT CD 2 results review**
 - **Final review of scenarios and options**
 - **Steering Committee Recommendations to Administrative Committee**
- Recommendations Worksession: **March 3, 2020**

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QUESTIONS