

Welcome Back! ~ Kelly

May Meeting Minutes & Secretary's Report ~ Ashley

Approved: Danielle and Chrissy

Financial Report ~ Chris & Lindsay

Budget Proposal

Approved: Chrissy and Danielle

Principal's Message ~ Aimee

Thanks to everyone for the support at the start of the year.

Not adding to the playground this year as will be impacted if the levy passes.

Reach out to Kate or Aimee with any questions regarding the levy.

Teacher's Report ~ Aimee

Online Science Program for the school - Mystery Science. This would be for the entire school, aligns with the curriculum program. Propose to invest in this for the school year. Cost would be \$1,999 annually. PTO confirmed interested in supporting this purchase, teachers will review and discuss if interested in purchasing same - potentially paid for via Walk-a-thon profits.

Levy Information ~ Ashley

2 Items on the ballot - both are part of Issue 39 vote

1. 6.9 Million operating levy
2. 142 Million bond issue

Operating Levy - Day to day management costs: staffing, utilities, supplies

Bond Issue - Construction, renovation, facilities improvement

Cost:

Bond issue breaks even due to expiring debt

The operating levy will cost homeowners \$242 per \$100k in assessed home value

A home's assessed/taxable value can be located on the auditor's website

Example: A home's appraised value is \$312,900 but the assessed/taxable value is only \$109,520 - Tax increase of approximately \$265 per year

Of Note:

- First levy request in 8 years - the average in OH is approximately 3 years

- HCSD has the lowest admin cost per student in Franklin County and 593/611 in all of OH
- 88% of the budget is salaries and benefits

More info can be found @ ForHilliardSchools.com

Fundraisers & Events

Mum Sale Update ~ Kelly

Sale runs through 9/12. Delivery day is 10/1 with pick up from 12:00-6:00 p.m. at Movement Church.
\$1,500 in profit to date - goal of \$5,500
Sign-up genius to come

Walk-a-thon ~ Aimee

October 11th
Idea for t-shirts sale, spirit week \$1/day, penny war race with Kate, pizza party Prize, promote as supporting Mystery Science

Bookfair ~ Mandi

October 21-25 - Volunteers needed. Sign-up genius to come.
Theme proposal - fall camping
Set up to begin 10/17

Trick or Treat Trail October 23 - Wednesday
Trying to get more outside groups/sponsors to host tables.

Winter Wonderland ~ Aimee/Becki

Date change to December 21

Attendee Gift Card Spin! - Winner Stacey

Next meeting: October 2, 2024 at 6:30 p.m.